

City of Long Beach
Many Unique Neighborhoods
One Great City

Dr. Suja Lowenthal
Councilmember
District 2



Memorandum

To: Mayor and City Council

December 10, 2013

From: Suja Lowenthal, Second District 

Subject: Transfer of Surplus Funds

REQUESTED ACTION:

Respectfully request the use of Second District FY 12 Office Budget surplus funds for community events at Bixby Park; increase FY 14 appropriations in the General Fund (GP) in the Parks, Recreation and Marine Department (PR) by \$2,000.

DISCUSSION:

In 2012, the Second Council District Office Budget ended the Fiscal Year with a surplus of \$10,154. On February 19, 2013, the City Council approved the transfer of \$8,154 of these funds to the Parks, Recreation and Marine Department for improvements at Bixby Park, and \$2,000 of these funds to Development Services Department for neighborhood events and projects in the Second Council District. The Second Council District has determined that the funds given to Development Services Department for neighborhood events and projects would not be needed in FY 13, and is requesting approval to reallocate these funds to the Parks, Recreation and Marine Department to be used for community events at Bixby Park.

The Second Council District is working with the Parks, Recreation and Marine Department and community groups to activate Bixby Park. Bixby Park is a regional draw due to its historic band shell, large playground and open space set next to Long Beach's beautiful namesake shoreline. As a result, it is anticipated that additional staff services will be necessary to support activation.

FISCAL IMPACT:


This transaction increases appropriations in the General Fund (GP) in the Parks, Recreation and Marine Department (PR) by \$2,000 to be spent only for services associated with community events at Bixby Park. Any funds not used for this purpose by the end of FY 14 will lapse to fund balance and will not be available after FY 14.



City of Long Beach Memorandum
Working Together to Serve

500 N. 17th St. - 10000
Long Beach, CA 90801

REQUEST TO ADD AGENDA ITEM



Date: December 4, 2013
To: Larry Herrera, City Clerk
From: Suja Lowenthal, District 2 
Subject: Request to Add Agenda Item to Council Agenda of **December 10, 2013**

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Transfer of Surplus Funds

Respectfully request the use of Second District FY 12 Office Budget surplus funds for community events at Bixby Park; increase FY 14 appropriations in the General Fund (GP) in the Parks, Recreation and Marine Department (PR) by \$2,000.

Council District	Authorizing Councilmember	Signed by
2	Suja Lowenthal	
7	James Johnson	Michael Clements for James Johnson
9	Steve Neal	

Attachment: Transfer of Surplus Funds Item

CC: Office of the Mayor