AMENDED AND RESTATED AGREEMENT

GRAND PRIX ASSOCIATION OF LONG BEACH, LLC 30691

THIS AMENDED AND RESTATED AGREEMENT ("Agreement") is made and entered into as of the 16th day of April, 2008 ("Effective Date"), pursuant to a minute order adopted by the City Council of the City of Long Beach at its meeting of March 18, 2008, by and between the CITY OF LONG BEACH, a municipal corporation ("City") and GRAND PRIX ASSOCIATION OF LONG BEACH, LLC, a Delaware limited liability company ("Association").

- 1. <u>RECITALS</u>: This Agreement is made with reference to the following facts and objectives:
- 1.1 On April 15, 1975, City and Association entered into a written agreement by which City granted to Association permission to conduct championship Grand Prix automobile races in the City of Long Beach. The original agreement was restated pursuant to an Amended and Restated Agreement dated September 15, 1995 ("Existing Agreement") between City and the Grand Prix Association of Long Beach, Inc., a California corporation, as predecessor-in-interest to Association. The term of the Existing Agreement expires on June 30, 2010.
- 1.2 Association's races have drawn national and international attention to the City of Long Beach, its natural advantages, resources, enterprises, attractions, climate and facilities.
- 1.3 Association has proposed to continue to conduct the championship Grand Prix automobile races and other events in the City of Long Beach for an additional ten (10) year period. City, in anticipation of continued national and international publicity and other valuable consideration, is willing to further extend the term of the Existing Agreement on the terms and conditions set forth in this Agreement (the "Agreement").

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2. <u>TERM</u>: The term of this Agreement shall commence on the date of execution hereof (which shall be the date inserted above in the preamble of this Agreement) by the City Manager of the City of Long Beach, or designee ("City Manager"), and shall end on June 30, 2015 (the "Term"). The Term may be extended for one (1) additional five-year period upon the mutual agreement of both parties.

3. GRAND PRIX EVENTS:

- 3.1 During the Term, City authorizes and grants exclusive permission to Association to conduct a Championship Grand Prix race event in the City (the "Race"). The Race shall be held on an annual basis during the spring, shall involve Champ Car, the Indy Racing League, Formula 1 or other premier race car series approved by the Automobile Competition Committee for the United States (ACCUS) and certified by the Federation Internationale de L'Automobile (FIA), and shall include a minimum of fourteen (14) race cars. If none of those series can be scheduled, Association may schedule another similar premiere open-wheel racing association approved by City in its sole and absolute discretion. The Race shall be held on the circuit of City streets (the "Circuit") shown on Exhibit "A" attached hereto and by this reference made a part hereof. In conjunction with the Race, Association is authorized to conduct celebrity and other supporting race car events on the Circuit both before and immediately following the Race. Further, Association is authorized to decorate City streets in accordance with Association's construction and decoration plan schedule for the Race to be submitted and approved in accordance with the provisions of paragraph 5.4. City shall not permit or otherwise grant authority to any entity other than Association to conduct a motor vehicle race within the City during the Term.
- 3.2 Except as otherwise set forth herein, the Circuit shall not include any area leased by City to others or under the management supervision or

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control of others pursuant to a contract with City. In conjunction with the staging and conduct of the Race, Association may place its construction materials and elements of its safety systems during the course of construction of the Circuit and shall place its viewing stands and amenities only at those locations designated by the City Manager. To the extent that locations on City-owned property are reasonably available, such locations shall extend no more than one hundred (100) feet on either side of the Circuit and shall be made available to Association without charge sixty (60) days prior to the Race Period (as defined in paragraph 3.2) and twenty-one (21) days after the Race Period. City shall provide to Association, at no charge, an area, mutually agreeable to both parties, suitable for use as a staging yard (the "Lay Down Yard"). The Lay Down Yard shall be used only for temporary storage of materials and equipment related to the Race, and shall be located within or immediately adjacent to the Circuit. Association shall have the right to use the Lay Down Yard beginning seventy-five (75) days prior to the Race Period and ending thirty (30) days after the Race. Association shall be responsible for obtaining all necessary permits for the Lay Down Yard and for paying the costs of restoring the Lay Down Yard to the condition it was in immediately prior to its use by Association. In the event the locations designated by the City Manager are unacceptable to Association, Association may terminate this Agreement in accordance with the provisions of paragraph 13. Upon termination, neither party shall be liable to the other for any costs. expenses or damages of any kind whatsoever except as provided in paragraph 13.

3.3 The Race shall be conducted only once each calendar year during the Term. The period during which the Race and other race car events may be conducted shall not exceed a three and one-half (3-1/2) day period beginning on Thursday at 3:00 pm and ending on the subsequent Sunday at 6:00 pm ("Race Period"). Events held on Thursday shall (i) be free, or if admission is charged, such admission fees shall be less than admission for any other events during the Race Period, (ii) include community-related programming, (iii) begin no earlier than 3:00 pm and shall end no later than 5:45 pm, and (iv) shall provide for unrestricted egress from the Aquarium of the

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Pacific ("Aguarium") garage until 2:45 pm. After the Race conducted in 2009, Association shall meet and confer with local stakeholders, including representatives from the Aguarium, Developers Diversified Realty ("DDR"), Shoreline Village, Downtown Long Beach Associates, Harbor Breeze Cruises, and restaurant owners in the Pike located south of Shoreline Drive (collectively, the "Local Stakeholders"), and Association and the Local Stakeholders shall determine whether or not to continue holding events on Thursday. Association shall notify City, in writing, eighteen (18) months in advance of the proposed dates of the Race Period and shall confirm in writing said dates at least eleven (11) months in advance of the Race Period.

- 4. RACE RELATED ACTIVITIES: During the seven (7) day period immediately preceding a Race Period ("Pre-Race Period"), Association shall have the exclusive right to sponsor, co-sponsor, promote, co-promote, or conduct within the Circuit Vicinity such Race related events and activities (but not actual race car events as described in Section 3.2) as are approved in writing by the City Manager. Association shall have the right to conduct a "press day" within the Circuit on any day during the ten (10) day period immediately preceding a Race Period.
- 4.1 Association shall notify the City Manager in writing of the Race related events it proposes to sponsor, co-sponsor, promote, co-promote or conduct during the Pre-Race Period at least twelve (12) months prior to the Race.
- 4.2 of Association's Concurrently with the submission Construction and Decoration Schedule (as defined in paragraph 5.4), Association shall apply for and obtain permits in accordance with the provisions of Chapter 5.60.030E of the Long Beach Municipal Code ("special event permits") for each Race related event to be held during the Pre-Race Period. City shall refrain from issuing any special event permit to any other person, firm or entity for an activity or event to be conducted during the Pre-Race Period or during the Race Period which (i) activity or event, in the City Manager's opinion, does not meet the criteria set forth in Long Beach Municipal Code Section 5.60.030C; or (ii) is to be conducted in the Circuit Vicinity. The term "Circuit

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Vicinity" shall include the Circuit and shall otherwise include that area of the City of Long Beach bounded on the west by the Los Angeles Flood Control Channel, on the north by Third Street, on the east by Alamitos Street as if Alamitos Street extended south of Ocean Boulevard, and on the south by the Pacific Ocean including but not limited to Shoreline Aquatic Park, Rainbow Lagoon Park, Victory Park and Lincoln Park. Association acknowledges that this covenant to refrain from issuing special event permits to others shall not apply to City's parks (except as otherwise stated above), golf courses, other facilities under the jurisdiction of the Recreation Commission of the City of Long Beach, or activities that are protected under the First Amendment to the United States Constitution or other applicable law.

- 4.3 In connection with Race related events, Association shall have the right to operate or to license others to operate or use concessions, merchandising elements and catering activities and to receive all revenues therefrom both within the Circuit and within such areas described in special event permits issued to Association or its licensee as provided in paragraph 4.2, provided however that Association shall have no such rights in areas leased to others or under the management, supervision or control of third parties under contract with City, including Convention Entertainment without limitation the Beach and Center. Long Notwithstanding anything to the contrary appearing in this paragraph, Association and any of its officers, employees, agents, concessionaires, licensees, or other person, firm, or entity acting under the permission and authority granted by this paragraph shall obtain a City business license and such other permits as may be required by governmental agencies having jurisdiction. City shall not be required to determine whether an applicant for a City business license or other permit shall have first obtained Association's permission and consent prior to issuing a business license or permit.
- 5. <u>ASSOCIATION'S COVENANTS</u>: During the Term, Association, at its cost, shall:

5.1 Apply for and obtain all necessary sanctions and approvals to conduct the Race on City streets and to furnish City with a copy or copies thereof upon demand.

- 5.2 Design and construct such improvements and safety systems for the Circuit as may be required by sanctioning bodies in accordance with plans and specifications approved by the sanctioning bodies and the City Manager.
- 5.3 Notify City in writing at least eleven (11) months in advance of a Race of any proposed change to the Circuit shown on Exhibit "A". Any proposed change of the Circuit shall be first approved by the Long Beach City Council.
- of a scheduled Race, Association's Circuit construction and street decoration schedule ("Construction and Decoration Schedule") for approval by the City Manager. Association's Construction and Decoration Schedule shall disclose in reasonable detail (i) the streets and areas of and adjacent to the Circuit on which Association proposes to construct or install its safety systems and related structures, bleachers, grandstands, pedestrian bridges, and other facilities and equipment ("Circuit Improvements"); (ii) the approximate date on which each element of the Circuit Improvements is to be constructed or installed and the date of completion of the construction or installation; (iii) the manner in which the Circuit Improvements will be installed; (iv) the dates on which the street decorations will be installed and removed, and (v) the manner in which the street decorations will be installed and removed. Association's decoration plan shall not include any advertisement of commercial products or sponsors, except the names and logos of the named and presenting sponsors of the Race may appear on the decorations.
- 5.4.1 Notwithstanding the foregoing, no construction or installation of Circuit Improvements or decoration of City streets shall commence more than sixty (60) days prior to the date of a scheduled Race and all Circuit Improvements and decorations shall be removed within twenty-one (21) days after the date of a scheduled Race, unless weather or other circumstances beyond Association's control

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prevent removal within that period, but in no event more than thirty (30) days after the date of a scheduled Race.

5.4.2 City reserves the right to designate certain barriers and fencing which shall remain in place, at no cost to City, to be used to secure City construction sites. Association, at City's expense, shall remove the designated barriers and fencing within thirty (30) days after written notice from the City Manager if the date of removal is other than a date on which the Circuit Improvements are being removed after a Race. If the removal date coincides with the removal of the Circuit Improvements, Association shall bear all costs attributable thereto. During such times as the barriers and fencing remain in place at the request and convenience of City, City shall indemnify Association, its officers, directors, and employees from all damages to persons and property arising from City's use and the placement thereof.

5.4.3 No construction of Circuit Improvements or street decoration activities shall commence prior to 7:30 a.m. in areas adjacent to residential buildings or 7:00 a.m. elsewhere nor continue after 6:00 p.m. The restrictions in the immediately preceding sentence shall not be applicable during (i) the period commencing forty-eight (48) hours immediately preceding the Race and ending twenty-four (24) hours following the Race, or (ii) during any period which City and Association mutually agree to waive such restrictions.

5.4.4 The City Manager shall have the right within thirty (30) days from the date of submittal of the Construction and Decoration Schedule to approve, approve in part, or disapprove the schedule. If the Construction and Decoration Schedule or any part thereof is disapproved, Association shall submit a revised schedule or schedules or revised portions thereof within ten (10) days from the date of City's notice disapproving the schedule or any part thereof. Any proposed change to an approved Construction and Decoration Schedule shall also be approved by the City Manager.

5.4.5 All costs and expenses related to the construction of the Circuit Improvements and of decorating City streets shall be paid by Association.

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5.5 Association may display advertising materials on Association's barriers, bridges, viewing stands, tents and other structures used in the conduct of the Race during the Race Period.

5.6 Concurrently with the submittal of Association's Construction and Decoration Schedule, develop, make arrangements for, and submit to the City Manager for approval (i) a daytime traffic management plan ("Daytime Traffic and Parking Plan") which shall contain parking facilities during the Race Period, and (ii) a nighttime traffic management plan ("Nighttime Traffic and Parking Plan", and together with the Daytime Traffic and Parking Plan, the "Traffic and Parking Plans") which shall provide for the overnight re-opening of certain public streets within the Circuit during the Race Period. The Daytime Traffic and Parking Plan shall include, without limitation, (i) the location of the decentralized parking areas for use by Race patrons and slip permittees of City's downtown marinas; (ii) the form and frequency of transportation to and from the parking areas to the downtown area and marinas; and (iii) the manner in which Association proposes to publicize the availability of decentralized parking facilities and transportation services to the public and to marina slip permittees. The Nighttime Traffic and Parking Plan shall include, without limitation, (i) the location of the decentralized parking areas for use by residents and patrons of businesses located within the Circuit and immediately adjacent thereto, (ii) the form and frequency of transportation to and from the parking areas to the downtown area and marinas; (iii) the manner in which Association proposes to publicize the availability of decentralized parking facilities and transportation services to the public; (iv) the manner in which pedestrian traffic will be managed with vehicular traffic, and (v) the manner in which directional signage and equipment and traffic management staff will be provided. The City Manager shall have the right within thirty (30) days from the date of submittal of the Traffic and Parking Plans to approve, approve in part, or disapprove either or both plans. If either or both Traffic and Parking Plans, or any parts thereof, are disapproved, Association shall submit a revised plan or revised portion thereof, as applicable, within then (10) days from the date

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of City's notice disapproving either plan or any part thereof. Any proposed change to the approved Traffic and Parking Plans shall also be approved by the City Manager.

- 5.7 Offer to and provide out-of-town tours or other suitable activities on either of the final two (2) days of the Race to (i) persons residing in apartments or other residences which were occupied as of December 15, 1982 on the north side of Seaside Way and southerly of Ocean Boulevard (including residents of the Villa Riviera, Sovereign and Blackstone Apartments) between Pine Avenue and Alamitos Avenue and (ii) to persons residing in the greater downtown area who submit documented proof of health conditions which may be aggravated by the noise of a Race.
- 5.8 Concurrently with the submittal of Association's Construction and Decoration Schedule, develop and submit to the City Manager for approval Association's marketing plan for the upcoming Race stating in reasonable detail the manner in which Association's marketing plan and the conduct of the Race will publicize City. Any such marketing plan shall provide that the Race shall be referred to as the "Long Beach Grand Prix" or the "Grand Prix of Long Beach" and may include the name of a sponsor. In developing its marketing plan, Association shall consult with City's advertising representatives and others under contract to City providing similar services as designated by the City Manager. Association shall coordinate its planning and marketing activities with such persons or entities.
- 5.9 Apply for and obtain a coastal development permit for any construction activities contemplated by Association with respect to the conduct of a Race as may be required by law or regulation. If City shall incur any expense or be required to perform any services in connection therewith, Association shall reimburse City therefor within thirty (30) days from the date of City's invoice stating the amount to be reimbursed, provided, however, Association's liability for such costs shall not exceed Ten Thousand Dollars (\$10,000.00). The provisions of this paragraph 5.9 are intended to and shall include those costs and services incurred or to be incurred by City in preparing any Environmental Impact Report or supplement thereto regarding a Race and are in addition

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to the permit fee and reimbursable costs and expenses referred to in paragraphs 5.12, 6.2.4 and 7, respectively.

Keep and maintain the Circuit, the area within the Circuit, any other area under the control of Association and used in connection with a Race or a Race related event and those areas within two hundred (200) feet of the Circuit in a neat, clean condition and in good order and repair, free and clear of litter and rubbish. Within five (5) days after the completion of a Race, Association, at its cost, shall remove or cause to be removed all litter and rubbish from the areas mentioned in this paragraph 5.10. In the event Association shall fail or refuse to perform the covenants contained in this paragraph 5.10, City may, but shall not be obligated to do so, remove and dispose of all litter and rubbish at Association's cost.

5.11 Furnish annually to City two hundred fifty (250) tickets to the Race. The tickets to be provided under the provisions of this paragraph 5.11 shall be those offered to the public at the highest price or at such other price as may be mutually agreed upon to be used by City for promotional purposes. In addition, City shall have the right to purchase an additional two hundred (200) tickets of the same face value at fifty percent (50%) of the offered price. None of the tickets provided by Association under this subparagraph shall be offered for resale or be resold. City may elect to combine these tickets with a hospitality area at City's cost. City shall notify Association of its intent to do so at least nine (9) months prior to a Race Period and may cancel any such election upon ninety (90) days' written notice to Association.

5.12 Pay to City, within (30) days after the Race, a permit fee for permission to conduct the Race on City streets in the sum of Eighty-Two Thousand and Eighty-Seven Dollars (\$82,087) (the "Permit Fee"). The Permit Fee shall be adjusted every other year on July 1st during the Term (each, an "adjustment date"), commencing on July 1, 2008. The amount of the adjusted Permit Fee shall be determined by comparing the (x) Consumer Price Index for All Urban Consumers for Los Angeles-Long Beach-Anaheim, California published by the United States Department of Labor, Bureau

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of Labor Statistics ("Index"), which is published immediately preceding the adjustment date ("Adjustment Index"), to (y) the Index published immediately preceding the Effective Date ("Beginning Index"). If the Adjustment Index has increased from the Beginning Index, the Permit Fee payable for the next Race shall be determined by multiplying the sum of \$82,087 by a fraction, the numerator of which is the Adjustment Index and the denominator of which is the Beginning Index. If the Index is changed, the Index shall be converted in accordance with the appropriate conversion factor published by the United States Department of Labor. If the Index is discontinued or revised during the Term, such other governmental index or computation with which it is replaced shall be used in order to obtain substantially the same result as would have been obtained had the Index not been discontinued or revised. In no event shall the amount of the Permit Fee be less than \$82,087. In the event City imposes an admission tax on the sale of Race tickets, Association's obligations under this paragraph 5.12 shall be suspended during such period as the admission tax is in effect.

- Pay to City a commission fee equal to fifteen (15%) of the full 5.13 price of any sponsorship package actually purchased from the Association by a thirdparty which the City can reasonably document was referred to the Association by City.
- Ensure that the Race receives at least one (1) hour of national 5.14 television exposure.
- 5.15 Cooperate with City in jointly organizing a recycling policy for all Race events.
- 6. If during the Term, either City or CIRCUIT MODIFICATIONS: Association shall request or require that the Circuit be relocated and the new configuration is approved by the City Council as provided in paragraph 5.3, the approved modification shall be constructed and the cost thereof shall be paid in accordance with the provisions of this paragraph.
- If Association requests a modification to the Circuit or other 6.1 improvement of City streets or City-owned property which are a part of the Circuit,

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Association shall deposit with City, prior to the commencement of any work, cash in an amount equal to City's Cost incurred in designing, constructing and inspecting that part of the approved modification to the Circuit. "City's Cost" as used herein shall include all engineering costs for the design, inspection and the contract price attributable to the enhancement required to accommodate the Race. City may make disbursements from the sum deposited periodically to City's contractor for the work and to reimburse itself for engineering costs for design and inspection. In the event the sum deposited is insufficient to pay City's Cost in full, Association shall pay to City, upon, demand, such additional sum or sums as may be required. If the sum deposited exceeds City's Cost, City shall promptly refund any sum in excess of City's Cost. City shall not be required to pay Association any interest on the deposit during the period the deposit is retained by City. Notwithstanding the foregoing, the deposit made by Association may be invested by City and all interest earnings thereon shall accrue to and be retained by the City. Association shall bear no responsibility for modifications requested to be made to the Circuit by parties other than the Association. Association shall have a reasonable right to comment on any modifications that impact the physical layout of the Circuit.

- 6.2 Alternatively, Association may elect to arrange for a private contractor to perform the approved modifications to the Circuit subject to the following conditions:
- 6.2.1 City's Director of Development Services or designee (the "Director of Development"), shall have final approval over the scope of work to be performed and the materials to be used.
- 6.2.2 The Director of Development shall supervise all excavation and work to be performed by Association or Association's contractor and shall ensure that all appropriate safety and traffic restriction measures are enforced.
- 6.2.3 The Director of Development shall inspect all work performed by Association or Association's contractor to ensure compliance with applicable laws and standards. No work shall be accepted as completed until such time

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that such inspection has been made and work is found to be satisfactory.

6.2.4 Association shall reimburse City for all costs incurred by City in performing the services described in paragraph 6.1, 6.2 and 6.3 within thirty (30) days from the date of City's invoice stating the amount to be reimbursed.

6.2.5 No work performed in the public right-of-way shall permanently alter the existing traffic flow pattern.

- 6.3 The parties acknowledge that they are both signatory to a contract with DDR, dated April 13, 2004, (the "DDR Contract") the term of which is partially concurrent with this Agreement.
- 6.4 If City sells, leases, builds on, develops, contracts in any manner with a third party for the development of, or otherwise removes from availability property that Association now uses in conjunction with the Race, either located within or adjacent to the Circuit, City shall use its best efforts to replace it with substantially similar property of the same square footage suitable for use in the same manner as the property which is being replaced within or immediately adjacent to the Circuit and otherwise reasonably satisfactory to Association. City acknowledges that suitability may include factors such as distance from the start/finish line, height restrictions, pavement, availability of utilities, and grade.
- 7. REIMBURSEMENT OF EXPENSES: In addition to the fees and costs which are subject to reimbursement as provided in paragraphs 5.9, 5.12 and 6.2.4, Association agrees to reimburse City for the following costs and expenses:
- 7.1 Association shall pay to City, within thirty (30) days after the Race, the sum of Forty-Two Thousand Five Hundred Sixteen Dollars (\$42,516) ("Administrative Cost Reimbursement"), in order to reimburse City for costs incurred in the administration of this Agreement. The Administrative Cost Reimbursement shall be adjusted annually in the same manner as the Permit Fee is adjusted pursuant to paragraph 5.12, but in no event shall the Administrative Cost Reimbursement be less than \$42,516.

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7.2 Association shall pay to City the amount of all Extraordinary Expenses incurred by City in connection with the conduct of race-related activities during the Race Period. "Extraordinary Expenses" as used in this Agreement shall include:

7.2.1 those incremental costs and expenses actually incurred by City in providing those City services, including without limitation police, security, fire, refuse, traffic, sweeping, sewer, and inspections, as more particularly described in Exhibit "B" attached hereto and by this reference made a part hereof ("City Services"); provided that the maximum amount Association shall be obligated to reimburse under this paragraph 7.2.1 for City Services shall be Three Hundred Ninety-Four Thousand Nine Hundred Fifty-Five Dollars (\$394,955) ("City Services Reimbursement Amount"), adjusted every other year using the adjustment method described in paragraph 5.12, plus any incremental increases in City Services due to a material change to the Circuit. Upon mutual consent of the parties, Association may provide certain City Services on its own or pursuant to contracts with third parties, in which case the costs associated with such City Services shall not be reimbursed to City and the City Manager and Association shall amend Exhibit "B" accordingly to reflect any changes to the scope of City Services. The maximum amount to be billed under this subsection includes services for Friday, Saturday and Sunday only, and the parties acknowledge and agree that those incremental costs and expenses incurred by City during Thursday events (if any) shall be billed to Association separately. The total amount to be paid by Association to City under paragraph 5.12, paragraph 7.1 and this paragraph 7.2.1 shall therefore be Five Hundred Nineteen Thousand Five Hundred Fifty-Eight Dollars (\$519,558), subject to adjustment as provided by this Agreement.

7.2.2 costs and expenses incurred by City in providing other services and the rental value of City materials, supplies, or equipment requested and used by Association including the actual cost of providing and installing materials and devices for traffic control and safety as a direct consequence of the staging of the Race;

7.2.3 lost parking revenues to City or to the manager of the

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Long Beach Convention and Entertainment Center Parking Structure, the Hyatt Regency Parking Structure or other public parking structures constructed within the Circuit as a direct consequence of the staging of the Race, the amount of which may be negotiated or waived by City, but shall not exceed an amount equal to the daily rate for a parking space multiplied by the number of days such parking structures will be closed to the public in accordance with the Construction and Decoration Schedule, multiplied by the number of parking spaces which are unavailable to the general public or patrons and quests of the Long Beach Convention and Entertainment Center or the Hyatt Regency; notwithstanding the foregoing, the public parking structure constructed as part of the expansion of the Long Beach Convention & Entertainment Center may be used by Association. Association shall have the use of the ground floor thereof for the purpose of parking race car transporters without charge during the Race Period;

7.2.4 reasonable cost of repair or damages to City-owned, operated, leased or controlled property, improvements, and facilities, including without limitation landscaping, which during the conduct of a Race are under the control of Association or for which Association is obligated to provide or pay for security thereof;

7.2.5 claims, demands, and liabilities asserted by third persons against City, its officers and employees (whether insured against or not and whether such claims, demands, and liabilities may be subject to the indemnification provisions of this Agreement) relating to or arising out of the conduct of a Race.

7.3 No later than ninety (90) days prior to the date on which a Race is scheduled, City shall give Association an estimate of the Extraordinary Expenses to be incurred in subparagraphs 7.2.1, 7.2.2, 7.2.3, 7.2.4, and 7.2.5 set forth above. Notwithstanding anything to the contrary appearing herein, City reserves the right to determine the level of services to be provided by it in connection with the conduct of a Race. Within thirty (30) days after the date of a Race, whether the Race is conducted or not, City shall submit its invoice for Extraordinary Expenses to Association. In the event an Extraordinary Expense in subparagraphs 7.2.4 and 7.2.5 is not discovered or asserted

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or the amount thereof cannot be ascertained with reasonable certainty within said thirty (30) day period, City shall promptly invoice Association for any such Extraordinary Expense upon ascertainment of the existence and/or the amount thereof. Association shall pay the amount of any Extraordinary Expense invoiced within thirty (30) days after the date of City's invoice. If Association shall dispute the amount of Extraordinary Expenses, Association shall pay to City the amount invoiced under protest pending resolution of the dispute which amount shall be deposited to the City Treasury and may be invested. All interest earnings thereon shall be retained by City.

8. CITY'S COVENANTS:

- Subject to Association's performance of each of its obligations 8.1 under this Agreement, and further subject to the limitation of the power of the City Council to bind subsequent City Councils, City shall adopt annually a resolution closing the public streets for those dates during which the Circuit is being constructed and withdrawing the use thereof as a public street on those dates on which the time trials and the Race are to be conducted.
- 8.2 City shall construct or cause to be constructed, at Association's cost, such changes to or improvements of City streets or other City-owned property as may be requested by Association as provided in paragraph 6. Any such work shall be accomplished in accordance with City's competitive bidding procedures and in accordance with Association's requirements.
- 8.3 City shall close the pedestrian overpass to public access (except for quests and patrons of the Hyatt Regency) over the Hyatt Regency Parking Structure between Seaside Way and Shoreline Aquatic Park during the three (3) days that a Race is being conducted. Association may display one (1) advertising banner on either side of such pedestrian overpass in a manner approved by the City Manager.
- 8.4 At least ninety (90) days prior to the date of or before which Association is required to submit to City the Construction and Decoration Schedule, City shall notify Association of planned developments within, on, or adjacent to the Circuit

which may affect that schedule. City shall use its best efforts to obtain from contractors and/or developers of areas within or adjacent to the Circuit contractual commitments permitting Association to construct and place viewing stands within or adjacent to the Circuit without cost to Association for such permission. Association shall be responsible for all costs of construction of required infrastructures for and erection of viewing stands on the designated locations. If City is unable to obtain contractual commitments from developers acceptable to Association, City shall use its best efforts to locate suitable alternate locations which are mutually agreeable to the parties. If City is unable to obtain contractual commitments from developers or locate suitable alternate locations, Association sole remedy shall be the termination of this Agreement in accordance with the provisions of paragraphs 13.1.

- 8.5 During the construction of Circuit Improvements, City, at its cost, shall continue to provide its usual and customary services to the areas on which the Circuit Improvements are being installed and constructed, unless prevented by the nature of the installation or construction.
- 8.6 Association acknowledges that City has entered into a private services contract for the operation and management of the Long Beach Convention & Entertainment Center and that Association's right to use the facilities under the management, supervision and control of City's contractor is subject to and subordinate to the rights, privileges and powers granted to said contractor. City, in negotiations to extend, modify or renew said private services contract, shall use its best efforts to secure for Association the exclusive right to operate and/or license others to operate during the Race Period concessions in areas under City's contractor's management, supervision and control outside of the structure comprising the Long Beach Convention & Entertainment Center and within the Circuit. If City is unable to secure such exclusive concession rights, Association's sole remedy shall be the termination of this Agreement. Association shall exercise its right to terminate this Agreement and notify City of its election within ninety (90) days after the City Council approves an amendment to or an

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extension or renewal of the private services contract.

8.7 Within ten (10) days of receipt of a written request from Association in the form attached hereto as Exhibit "C" and by this reference made a part hereof, City shall deliver to Association a written list (the "Project List") of all projects under development within the Project Development Area which are subject to discretionary review (as opposed to administrative projects) by City staff. For purposes of this paragraph "Project Development Area" shall include that area of the City of Long Beach bounded on the west by the Los Angeles Flood Control Channel, on the north by Ocean Boulevard, on the east by Alamitos Street as if Alamitos Street extended south of Ocean Boulevard, and on the south by the Pacific Ocean. After receipt of the Project List, Association may request further information from City, including without limitation the identity and contact information of the proposed developer and the schedule for public input and City approval, regarding any development which Association reasonably believes may impact the conduct of the Race. City shall provide such information to Association promptly upon request. City and Association shall use their best efforts to work with each other and potential developers within the Project Development Area to refine the notification process described in this paragraph 8.7.

- Association to City under Section 7.2.1, City shall provide City Services within the Circuit Vicinity commensurate with the level of services described in Exhibit "B". Should City be unable to provide the required level of City Services then the payment required under Section 7.2.1 shall be reduced to reasonably reflect the actual level of City Services provided.
- 9. <u>INDEMNIFICATION</u>: Association shall defend and indemnify City and any and all of its officers and employees harmless from and against any and all actions, suits, proceedings, claims and demands, loss, liens, cost, expense and liability, of any kind or nature whatsoever ("claims"), for injury to or death of persons (including participants in a race) or damage to property (including property owned by City) and from

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all other claims whether in equity or in law asserted by others, which may be brought, made, filed against, imposed upon or sustained by City, its officers or employees, and that may, in whole or in part, arise from or be attributable to or be caused, directly or indirectly, by (i) any act or omission of Association, its officers, agents, employees, contractors, patrons, licensees, or invitees; (ii) an violation of law, ordinance, or governmental order of any kind; or (iii) the performance by Association, its officers, agents, employees, or licensees or contractors of any authorized or permitted act contemplated by this Agreement except for claims attributable to the sole negligence of City. With respect to any such claim, City shall notify Association thereof, shall tender Association the defense thereof, and shall assist Association as may reasonably be requested in the defense thereof. Association shall resist and defend any such claim and shall conduct or have conducted the necessary investigation and adjusting related thereto. Payment by City of any claim shall not be a condition precedent to recovery under this indemnification.

- 10. INSURANCE: As a condition precedent to Association's right to exercise the permission granted by this Agreement, and in partial performance of Association's obligations under paragraph 9, Association, at its cost, shall procure and maintain in full force and effect, during events or the performance of any activities authorized under this Agreement:
- Workers' compensation insurance as required by the Labor Code of the State of California and Employer's Liability with limits not less than One Million Dollars (\$1,000,000.00) per accident.
- 10.2 Commercial general and automobile liability insurance with a combined single limit of not less than Twenty Million Dollars (\$20,000,000.00) per occurrence for the Race and events and activities prior to and after the Race, including the installation and removal of Circuit Improvements. Said insurance shall include fire legal liability coverage in an amount not less than Fifty Thousand Dollars (\$50,000.00), and shall also extend to provide broad form contractual liability, participants' liability and

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liquor liability protection. The policy or policies shall contain, or be endorsed to contain, the following provisions:

10.2.1 City, its officers, employees and volunteers shall be covered as insureds with respect to liability arising out of (i) activities performed by or on behalf of Association: (ii) products and completed operations of Association; (iii) premises owned, leased or used by Association; (iv) the activities of concessions licensed by Association; (v) events sponsored by Association.

10.2.2 The coverage shall contain no special limitations on the scope of protection afforded to City, its officers, employees or volunteers.

10.2.3 Association's insurance coverage shall be primary insurance as respects City, its officers, employees and volunteers. Any insurance or selfinsurance maintained by City or its officers, employees or volunteers shall be excess of Association's insurance and shall not contribute with it.

10.2.4 Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its officers, employees or volunteers.

10.2.5 Coverage shall state that Association's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limit of the insurer's liability.

Each insurance policy required under this Agreement shall be endorsed to state that coverage shall not be suspended, voided, cancelled by either party, reduced in coverage of in limits except after thirty (30) days prior written notice has been given to City. Acceptable insurance coverage shall be placed with carriers admitted to write insurance in California, or carriers with a rating of or equivalent to A:VIII by A. M. Best & Company. Any deviation from this requirement shall require specific approval in writing from the City Manager.

Insurance shall be required for contractors employed by Association or concessions licensed by Association subject to all the requirements stated herein except that the commercial general and automobile liability insurance may be in

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an amount not less than One Million Dollars (\$1,000,000.00) for each occurrence or Two Million Dollars (\$2,000,000.00) general aggregate. Upon request by City, Association shall provide separate certificates and endorsements showing evidence of compliance by each contractor or concession.

Such insurance provided by Association may provide for such 10.5 deductibles or self-insured retention as approved in writing by the City Manager. In the event such insurance provides for deductibles or self-insured retention, Association agrees that it will fully protect City, its officers and employees in the same manner as those interests would have been protected had the policy not contained the deductible or retention provisions.

Not more frequently than once each calendar year, if in the opinion of the City Manager the coverages or the limits of insurances described in this paragraph are not adequate. Association shall increase the limit and/or provide such additional coverages as required by the City Manager. If the insurances required by this paragraph 10 cannot be obtained by Association, Association may request that the requirements be modified. Any change of insurance requirements shall be approved by the City Council upon such terms and conditions the City Council determines to be necessary. The parties shall promptly execute a memorandum agreement setting forth the changed insurance requirements and such other matters as the City Council may approve.

10.7 Association shall deliver the required policy or policies of insurance, or certified or photostatic copies thereof, or certificates thereof, to City as follows: (i) the installation and removal policy shall be delivered at least ninety (90) days prior to the date of a scheduled race; and (ii) the Race event policy shall be delivered at least thirty (30) days prior to the date of a Race. Both of the required policies shall be delivered for approval by the City Manager as to sufficiency and to the City Attorney for approval as to form. At least fifteen (15) days prior to the expiration of any such policy, a certificate showing that such insurance coverage has been renewed or extended shall be

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filed with City. If such coverage is cancelled or reduced, Association shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with City a certificate showing that the required insurance has been reinstated or provided through another insurance company or companies. Association agrees to suspend and cease all operations contemplated by this Agreement during such periods of time as the required insurance coverage is either not in effect or proof thereof has not been submitted to City. Notwithstanding any other provisions to the contrary, upon failure to so file the required certificates. City may, without further notice, cancel and terminate this Agreement and exercise such other rights as it may have in the event of Association's default.

- 10.8 The procuring of such policy or policies of insurance shall not be construed to be a limitation in any respect upon Association's obligations under paragraph 9.
- 10.9 With respect to damage to property, City and Association do hereby waive all rights of subrogation, one against the other, but only to the extent that collectable commercial insurance may be available for said damage. With respect to Workers' Compensation and Employer's Liability, Association agrees to waive all rights of subrogation against City, its officers, employees and volunteers for losses arising from activities performed or events occurring under this Agreement.
- 11. TAXES: Association shall pay, prior to delinquency, all lawful taxes, assessments, and other governmental or district charges that may be levied upon its property and the interest created by this Agreement.
- Association shall not assign or transfer this 12. ASSIGNMENT: Agreement or any interest therein, or permit the transfer thereof by operation of law or otherwise except to a wholly-owned subsidiary or parent of Association or an entity with the same management as Association which is capable of fulfilling Association's covenants and obligations under this Agreement. Except as otherwise provided herein, any attempted assignment or transfer shall not create any right whatsoever in the

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transferee or assignee. Except as otherwise provided herein, in the event Association shall be sold or acquired by any other person, firm or entity, adjudicated a bankrupt or become insolvent or subjected to a receivership, City may, at its discretion, terminate this Agreement without further notice.

13. **TERMINATION:**

13.1 Except as otherwise provided in paragraph 10.7, Association shall fail or refuse to perform any term, covenant, or condition of this Agreement and shall fail to cure such default within fifteen (15) days after written notice from City, then City may terminate this Agreement by giving Association written notice of its election to terminate at least fifteen (15) days prior to the date of termination. If Association fails to conduct a Race in any given year or proposes to conduct a Race which is not consistent with Section 3.1, then City shall have the right to terminate this Agreement upon fifteen (15) days advance written notice.

13.2 If during the Term (i) the City Manager's designation of locations for the placement of construction materials and elements of the safety systems during construction of the Circuit and for the installation of viewing stands and amenities for the conduct of the Race is unacceptable to Association; or (ii) the Circuit is modified, without Association's consent, as a result of planned developments within, on or adjacent to the modified Circuit and such modifications render the Circuit unacceptable to Association, Association may terminate this Agreement upon giving City sixty (60) days written notice.

If any act or omission of City gives Association the right to terminate this Agreement pursuant to this Section 13, Association shall have the right to require that City make a good faith attempt to resolve the issue giving rise to Association's right to terminate by including a demand for negotiation in its notice of termination. In the event Association elects to negotiate, City shall make its officials, including representatives from the City's Manager's Office, the City Attorney's Office and the Special Events Bureau Manager, available for that purpose and both City and

Association shall negotiate in good faith for a thirty (30) day period following Association's notice of termination in order to amend the terms of this Agreement and/or otherwise agree upon a reasonable solution to any outstanding issues which gave rise to Association's right to terminate hereunder.

14. MISCELLANEOUS PROVISIONS:

14.1 Notice: Any notice, demand, request, consent, approval or communication that either party desires or is required to give to the other party shall be in

writing addressed to the other party as follows:

TO CITY:

c/o City Manager 13th Floor, City Hall 333 West Ocean Boulevard Long Beach, California 90802 FAX No. (310) 570-6583

TO ASSOCIATION:

Grand Prix Association of Long Beach, LLC 3000 Pacific Avenue Long Beach, California 90806 FAX No. (562) 981-2632

or such other address as may have been specified by notifying the other party of the change of address. Notice shall be deemed served upon receipt if personally served or sent by facsimile transmission or on the fourth business day following the day of mailing if mailed with the United States Postal Service, by certified mail, return receipt requested. All payments required under this Agreement shall be deemed sufficiently paid if made by check collected on first presentation.

- 14.2 <u>Time of Essence</u>: Time is of the essence of each provision of this Agreement.
- 14.3 <u>Municipal Powers</u>: Nothing contained in this Agreement shall be construed as a limitation upon powers of City as a chartered city of the State of

California.

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Covenants and Conditions: All provisions hereof expressed 14.4 as either covenants or conditions on the part of City or Association to be performed or observed shall be deemed to be both covenants and conditions.

- This Agreement shall be construed and 14.5 California Law: interpreted in accordance with the laws of the State of California. Association covenants and agrees to submit to the personal jurisdiction of any state court in the State of California for any dispute, claim or matter arising out of or related hereto.
- Integrated Agreement: This Agreement contains all of the 14.6 agreements of the parties and cannot be amended or modified except by written agreement.
- The captions shall have no effect on the 14.7 Interpretation: interpretation of this Agreement. When required by the context of this Agreement, the singular shall include the plural.
- 14.8 Severability: The unenforceability, invalidity or illegality of any provision shall not render the other provisions unenforceable, invalid or illegal.
- Attorney Fees: If either party commences an action against 14.9 the other party arising out of or in connection with this Agreement, the prevailing party shall be entitled to request the court for an award of reasonable attorneys' fees and costs of suit from the losing party.
- In the performance of this Agreement, 14.10 Nondiscrimination: Association shall not discriminate against any employee or applicant for employment or any person using or desiring to use the premises because of age, sex, religion, race, color, ancestry, national origin, handicapped condition, sexual preference or AIDS or an AIDS' related disease. Association will take affirmative action to ensure that applicants are employed, that employees are treated during employment and that persons desiring to use the premises are treated without regard to their age, sex, religion, race, color, ancestry, national origin, handicapped condition, sexual preference or a diagnosis of or

OFFICE OF THE CITY ATTORNEY ROBERT E. SHANNON, City Attorney 333 West Ocean Boulevard, 11th Floor Long Beach, CA 90802-4664 allegation of AIDS or AIDS related disease. Such action shall include, without limitation, the following: employment, promotion, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; selection for training, including apprenticeship; and maintenance of the premises and facilities in a condition permitting reasonable access thereto by handicapped persons. Association shall post in conspicuous places notices seeing forth the provisions of this paragraph.

14.11 <u>Compliance with Laws</u>: Association, at its cost, shall at all times in the performance of its obligations under this Agreement comply in all material respects with all applicable laws ordinances, and regulations of federal, state, and local governmental entities having jurisdiction and obtain all required permits.

GRAND PRIX ASSOCIATION OF LONG BEACH, LLC, a Delaware limited liability company

By: Aquarium Holdings, LLC, a Delaware limited liability company, its sole member

Dated: By:

Pierre Wildman Manager

"ASSOCIATION"

CITY OF LONG BEACH, a municipal corporation

By Assistant City Manager

Ofty Manager

"CITY" V

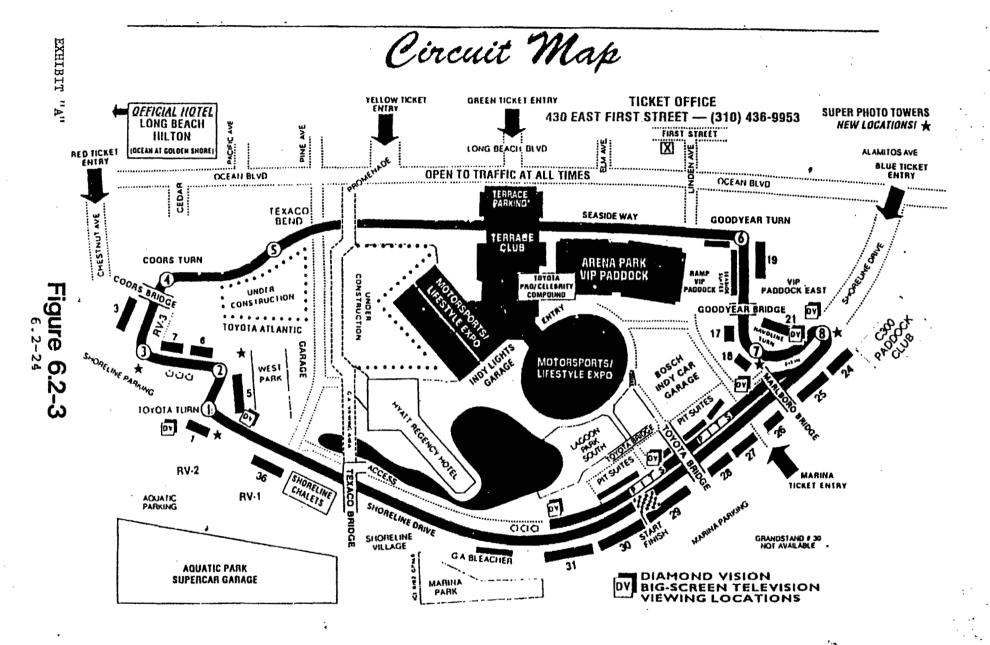
EXECUTED PURSUANT

TO SECTION 301 OF

THE CITY CHARTER.

Dated: Im 13

EXHIBIT "A" CIRCUIT

OFFICE OF THE CITY ATTORNEY ROBERT E. SHANNON, City Attorney 333 West Ocean Boulevard, 11th Floor Long Beach, CA 90802-4664 

Current Grand Prix Layout CIRCUIT LENGTH — 1.59 MILES

| | 1 | EXHIBIT "B" | | | |
|--|----|--|----------------------|--|--|
| | 2 | | SERVICES AND COSTS | | |
| OFFICE OF THE CITY ATTORNEY ROBERT E. SHANNON, City Attorney 333 West Ocean Boulevard, 11th Floor Long Beach, CA 90802-4664 | 3 | Contract Cost | | | |
| | 4 | Section 5.12 Permit Fee Section 7.1 Administrative Fee | \$82,087 \$42,516 | | |
| | 5 | City Services Reimbursement | | | |
| | 6 | Marine Bureau | | | |
| | 7 | Beach Parking Alamitos Lot Parking Access Road Parking | | | |
| | 8 | Boat Owner Parking Staff | | | |
| | 9 | General Parking | | | |
| | 10 | Aquarium Structure Lincoln Structure | | | |
| | 11 | | | | |
| | 12 | Police Department Operations | | | |
| | 13 | Fire Department Operations | | | |
| | 14 | Public Works | | | |
| | 15 | Public Service | | | |
| | 16 | Street Sweeping Traffic Paint & Signs | | | |
| | 17 | Water Department Operations | | | |
| | 18 | Total | \$394,955 | | |
| | 19 | TOTAL | \$519,558 | | |
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Date:

April 15, 2008

To:

Dave Ashman, Manager Special Events and Filming

From:

Kimarie Vestre

Subject

2008 Grand Prix - Marine Bureau Estimated Fees

Staff Cost:

Friday - 22.5 hours \$846.00 (\$37.60 per hour for 22.5 hours)
Saturday - 25 hours 940.00 (\$37.60 per hour for 25 hours)

Sunday - 24.5 hours

921.20

(\$37.60 per hour for 24.5 hours)

Parking:

Alamitos Lot: \$2628.00 146 spaces @ 6.00 per space for three days (Fri. – Sun.)

876.00

146 spaces @ 6.00 per space for one day (Thursday)

Beach Use: 4500.00 \$1,500.00 per day for three days (Fri. - Sun.)

Boatowner Parking 1962.00 109 spaces @ \$6.00 per space for three days (Fri. – Sun.)

654.00 109 space

109 spaces @ \$6.00 per space for one day (Thursday)

Access Road 6858.00 381 spaces @ \$6.00 per space for three days (Fri. – Sun.)

2286.00 381 spaces @ \$6.00 per space for one day (Thursday)

\$ 3,816.00 (Thursday)

\$18,655.20 (Friday - Sunday)

Total: \$22,471.20

Ernie Kohagura/PD/CLB

To Tasha Day/CH/CLB@CLB, Jacque Sweeting/PR/CLB@CLB,

Delvida Clarke/PD/CLB@CLB

CC bcc

04/14/2008 03:57 PM

Subject GP Police Expenses/Additional Cost

The original estimate of Long Beach Police Department Grand Prix Cost of \$116,114.82 does NOT include the following:

- * Equipment
- * Marine Patrol Officers
- *Track Security (Before, During and After the Event)

 * Additional unforeseen cost due to crowd control, parking or catastrophic event

The above added cost would bring the approximate cost to \$175,000.00

This again is only an estimate.

Sgt Ernie Kohagura Long Beach Police Special Event



Attachment "D"

| RANK | Total h | Total hours | | Hourly Cost | | Totals | |
|------------------|----------|-------------|----------|-------------|-------------|-------------|--------------|
| | Straight | OT | Straight | ОТ | Straight | Overtime | TOTALS |
| Chief of Police | 0 | NA | 123.854 | | 0 | | 0 |
| Deputy Chief | 0 | NA_ | 102.954 | | 0 | | 0 |
| Commander | 0 | NA | 89.543 | | 0 | | 0 |
| Lieutenant | 7 | 30 | 77.78 | 86.986 | 544.46 | 2609.58 | 3154.04 |
| Sergeant | 50 | 262 | 68.783 | 76.103 | 3439.15 | 19938.986 | 23378.136 |
| Detective | 0 | 0 | 51.234 | 55.21 | 0 | 0 | 0 |
| Motor Officer | 361 | 241.5 | 51.234 | 55.21 | 18495.474 | 13333.215 | 31828.689 |
| Officer | 0 | 950 | 51.234 | 55.21 | 0 | 52449.5 | 52449.5 |
| Security Officer | 107 | 36 | 36.219 | 39.695 | 3875.433 | 1429.02 | 5304.453 |
| | | | | | \$26 354 52 | \$89,760,30 | \$116 114 82 |

TOTAL Estimated Cost of Personnel for Grand Prix 2008 = \$116,114.82

This estimate is for estimated personnel costs only. It does not include equipment, Marine Patrol Officers, personnel used for track security prior to and after Grand Prix weekend, or additional staff in the event of a major incident.

Traffic Plan Grand Prix weekend, 2008

The below officers will be responsible for the efficient flow of vehicle and pedestrian traffic. See attached pages for specific job descriptions. Motor Sergeants (Sgt) are \$76.103/hr, M/O's are 55.21/hour, and S/O's are \$39.695.

Thursday, April 17, 2008-Traffic Assignments

Sgt. (1200-2300)

| Location | Assigned | <u>Time</u> | 2 nd loc. |
|--------------------------|------------|-------------------|----------------------|
| Ocean & Alamitos | M/O | 1230 -1800 | (1) |
| | M/O | 1230 -1800 | (2) |
| | | | |
| Ocean & Long Beach Blvd. | M/O | 1300-1830 | (4) |
| | M/O | 1300-1830 | (5) |
| | M/O | 1600- 2300 | (rover/pine) (6) |
| Ocean & Pine | M/O | 1300-1830 | (7) |
| (Thunder Thursday) | M/O | 1300-1830 | (8) |
| (Thunder Thursday) | M/O | 1300 -2300 | (9) |
| | M/O | 1300- 2300 | (10) |
| | M/O | 1630- 2300 | (11) |
| | M/O | 1630- 2300 | (12) |
| Chestnut & Seaside | M/O | 1300-1830 | (13) |
| Ocean & Magnolia | M/O | 1300-1830 | (14) |
| Catalina Terminal Road | <u>S/O</u> | 1300-1 | <u>1830</u> (14) |
| Pierpoint Landing | <u>S/O</u> | 1300- | <u>1830</u> (15) |

"SECONDARY LOCATIONS"

Thursday - April 17, 2008

In the event of a disaster at the Grand Prix requiring significant emergency response or evacuation, it may become necessary to completely detour traffic off Ocean Boulevard between Alamitos and Magnolia. To accommodate this, secondary assignments have been identified. At each of these locations, barricades/cones will be pre-dropped to facilitate detouring of traffic.

- Ocean & Alamitos: Send all traffic n/b Alamitos or e/b Ocean Blvd. No w/b Ocean traffic.
 - (1) Motor Officer -. Ocean & Alamitos Detour all s/b Alamitos traffic
 - (2) Motor Officer 1st St. & Alamitos Prevent all s/b Alamitos traffic.

Patrol - Ocean & Alamitos - Detour all s/b Alamitos traffic.

Patrol - Broadway & Alamitos - Prevent all s/b Alamitos traffic

- Ocean & Linden: U-Turn all s/b Linden traffic n/b No e/w Ocean traffic.
 - (4) Motor Officer NW corner Ocean & Linden No e/w Ocean traffic.

Patrol - Prevent all s/b Linden traffic.

- Ocean & Atlantic: U-Turn all s/b Atlantic traffic n/b No e/w Ocean traffic.
 - (5) Motor Officer NW corner Ocean & Atlantic No e/w Ocean traffic.

Patrol - Broadway & Atlantic - Prevent all s/b Atlantic traffic

- Ocean & LB Blvd.: U-Turn all s/b LB Blvd traffic n/b no e/w Ocean traffic.
 - (6) Motor Officer SW corner Ocean & LB Blvd. No e/w Ocean traffic.
 - (7) Motor Officer SW corner 1st St. & LB Blvd. Prevent all s/b LB Blvd. traffic.

Patrol - Broadway & Blvd. - Prevent all s/b Blvd. Traffic.

- Ocean & Pine: U-Turn all s/b Pine traffic n/b No e/w Ocean traffic.
 - (8) Motor Officer SW corner 1st St. & Pine Prevent all s/b Pine traffic
 - (9) Motor Officer SW corner Ocean & Pine No e/w Ocean traffic
 - (10) Motor Officer SW corner Ocean & Pine Prevent all s/b Pine traffic.

Patrol -. Broadway & Pine - Prevent all s/b Pine traffic.

- Ocean & Pacific: U-Turn all s/b Pacific traffic n/b No e/w Ocean traffic.
 - (11) Motor Officer Broadway & Pacific Prevent all s/b Pacific traffic.
 - (12) Motor Officer SW corner Ocean & Pacific No e/w Ocean traffic.

- Ocean & Chestnut: Direct all traffic w/b Ocean.
 - (13) Motor Officer Direct all traffic w/b Ocean.
- Ocean & Magnolia: Divert all e/b Ocean traffic n/b Magnolia No e/b traffic on Ocean.
 - (14, 14a) 2 Motor Officers Ocean & Magnolia No e/b Ocean traffic.
 - (15) Motor Officer SW corner Broadway & Magnolia Prevent all s/b Magnolia traffic.
- Ocean & Golden: Direct traffic at Golden & Ocean.
 - Patrol Direct traffic at Golden & Ocean.
- Seaside & Chestnut (Pike Area)- Direct traffic out of the Pike area w/b on Seaside. (16, 16a) 2 S/O- Direct traffic out of the Pike area w/b on Seaside.

Friday, April 18, 2008-Traffic Assignments

Sgt. _____ (0600-2100)

| Location | <u>Assigned</u> | <u>Time</u> | 2 nd loc. |
|--|-----------------|--------------------|----------------------|
| Ocean & Alamitos | M/O | 0500 -1300 | (1) |
| | M/O | 0500 -1300 | (2) |
| | M/O | 1230 -1830 | (1) |
| | M/O | 1230 -1830 | (2) |
| | | 0000 4700 | (0) |
| Ocean & Long Beach Blvd. | M/O | 0800-1700 | (3) |
| | M/O | 0800-1700 | (4) |
| | M/O | 1400-2100 concert | (6) |
| | M/O | 1400-2100 concert | (7) |
| | | | |
| Ocean & Pine | M/O | 0700-1400 | |
| (Bold assigned to Pine at end of event) | M/O | 1330-2000 | (9) |
| | <u>M/O</u> | 0700-1400 | |
| | M/O | 1330-2000 | (10) |
| | M/O | 1400-2000 | (11) |
| | M/O | 1400-2000 | (12) |
| Chestnut & Seaside | MO | 0000 1420 | |
| Chestnut & Seaside | <u>M/O</u> | 0800-1430 | |
| | M/O | 1400-2100 concert | (13) |
| Ocean & Magnolia | M/O | 1300-1800 | (14) |
| Roving/Relief Motor (Ocean & magnolia for exit traffic) | M/O | 1100 -2100 concert | (8) |
| Roving/Relief Motor Seaside & Golden Shore | M/O | 0800 -1800 | (15) |
| Catalina Terminal Road | S/O | 0600-1700 | (5) |

4/4/2008

Pierpoint Landing

S/O

0600-1700

(16a

"SECONDARY LOCATIONS"

Friday - April 18, 2008

In the event of a disaster at the Grand Prix requiring significant emergency response or evacuation, it may become necessary to completely detour traffic off Ocean Boulevard between Alamitos and Magnolia. To accommodate this, secondary assignments have been identified. At each of these locations, barricades/cones will be pre-dropped to facilitate detouring of traffic.

- Ocean & Alamitos: Send all traffic n/b Alamitos or e/b Ocean Blvd. No w/b Ocean traffic.
 - (1) Motor Officer -. Ocean & Alamitos Detour all s/b Alamitos traffic
 - (2) Motor Officer 1st St. & Alamitos Prevent all s/b Alamitos traffic.
 - (3) Motor Officer Ocean & Alamitos Detour all s/b Alamitos traffic.

Patrol - Broadway & Alamitos - Prevent all s/b Alamitos traffic

- Ocean & Linden: U-Turn all s/b Linden traffic n/b No e/w Ocean traffic.
 - (4) Motor Officer NW corner Ocean & Linden No e/w Ocean traffic.

Patrol - Prevent all s/b Linden traffic.

- Ocean & Atlantic: U-Turn all s/b Atlantic traffic n/b No e/w Ocean traffic.
 - (5) Motor Officer NW corner Ocean & Atlantic No e/w Ocean traffic.

Patrol - Broadway & Atlantic - Prevent all s/b Atlantic traffic

- Ocean & LB Blvd.: U-Turn all s/b LB Blvd traffic n/b no e/w Ocean traffic.
 - (6) Motor Officer SW corner Ocean & LB Blvd. No e/w Ocean traffic.
 - (7) Motor Officer SW corner 1st St. & LB Blvd. Prevent all s/b LB Blvd. traffic.

Patrol - Broadway & Blvd. - Prevent all s/b Blvd. Traffic.

- Ocean & Pine: U-Turn all s/b Pine traffic n/b No e/w Ocean traffic.
 - (8)Motor Officer SW corner 1st St. & Pine Prevent all s/b Pine traffic
 - (9) Motor Officer SW corner Ocean & Pine No e/w Ocean traffic
 - (10) Motor Officer SW corner Ocean & Pine Prevent all s/b Pine traffic.

Patrol -. Broadway & Pine - Prevent all s/b Pine traffic.

Ocean & Pacific: U-Turn all s/b Pacific traffic n/b – No e/w Ocean traffic.

(11) Motor Officer – Broadway & Pacific – Prevent all s/b Pacific traffic.

(12) Motor Officer - SW corner Ocean & Pacific - No e/w Ocean traffic.

Ocean & Chestnut: Direct all traffic w/b Ocean.

(13) Motor Officer - Direct all traffic w/b Ocean.

Ocean & Magnolia: Divert all e/b Ocean traffic n/b Magnolia - No e/b traffic on Ocean.

(14, 14a) 2 Motor Officers - Ocean & Magnolia - No e/b Ocean traffic.

(15) Motor Officer – SW corner Broadway & Magnolia – Prevent all s/b Magnolia traffic.

Ocean & Golden: Direct traffic at Golden & Ocean.

Patrol - Direct traffic at Golden & Ocean.

<u>Seaside & Chestnut</u> (Pike Area)- Direct traffic out of the Pike area w/b on Seaside. (**16, 16a**) 2 S/O– Direct traffic out of the Pike area w/b on Seaside.

Saturday, April 19, 2008

| Sgt. | | (0600-2100) | |
|------|------|-------------|--|
| - 5 | | (0000 2100) | |

| Location | Assigned | Time 2 nd lo | oc. |
|--|--------------------------|--|--------------------------|
| Ocean & Alamitos | M/O M/O M/O M/O | 0500-1300 0500-1300 1230-1830 1230-1830 | (1) (2) (1) (2) |
| Ocean & Atlantic | <u>M/O</u> | 1200-2000 | (3) |
| Ocean & Long Beach Blvd. | M/O M/O M/O M/O | 0700-1700 0700-1700 1400-2100 concert 1400-2100 concert | (4) (5) (6) (7) |
| Ocean & Pine (bold assigned to Pine at end of event) | M/O M/O M/O | 0700-1400 1330-2000 0700-1400 1330-2000 | (9) |
| | M/O M/O | 1330-2000 1330-2000 1330-2000 | (10) (11) (12) |
| Roving/Relief Motor Seaside & Chestnut | M/O M/O | 0800-1400 1400-2100 concert | (13) |
| Ocean & Magnolia | M/O | 0800-2000 | (14) |
| Roving/Relief Motor Ocean & Golden | M/O M/O | 0800-1400 1400-2100 concert | (15) |
| Catalina Terminal Road | S/O S/O | 0600-1230 1200 -1700 | (16) |

Pierpoint Landing

 S/O
 0600-1230

 S/O
 1200 -1700

(16a)

"SECONDARY LOCATIONS"

Saturday - April 14, 2007

In the event of a disaster at the Grand Prix requiring significant emergency response or evacuation, it may become necessary to completely detour traffic off Ocean Boulevard between Alamitos and Magnolia. To accommodate this, secondary assignments have been identified. At each of these locations, barricades/cones will be pre-dropped to facilitate detouring of traffic.

- Ocean & Alamitos: Send all traffic n/b Alamitos or e/b Ocean Blvd. No w/b Ocean traffic.
 - (1) Motor Officer -. Ocean & Alamitos Detour all s/b Alamitos traffic
 - (2) Motor Officer 1st St. & Alamitos Prevent all s/b Alamitos traffic.
 - (3) Motor Officer Ocean & Alamitos Detour all s/b Alamitos traffic.
 - Patrol Broadway & Alamitos Prevent all s/b Alamitos traffic
- Ocean & Linden: U-Turn all s/b Linden traffic n/b No e/w Ocean traffic.
 - (4) Motor Officer NW corner Ocean & Linden No e/w Ocean traffic.
 - Patrol Prevent all s/b Linden traffic.
- Ocean & Atlantic: U-Turn all s/b Atlantic traffic n/b No e/w Ocean traffic.
 - (5) Motor Officer NW corner Ocean & Atlantic No e/w Ocean traffic.
 - Patrol Broadway & Atlantic Prevent all s/b Atlantic traffic
- Ocean & LB Blvd.: U-Turn all s/b LB Blvd traffic n/b no e/w Ocean traffic.
 - (6) Motor Officer SW corner Ocean & LB Blvd. No e/w Ocean traffic.
 - (7) Motor Officer SW corner 1st St. & LB Blvd. Prevent all s/b LB Blvd. traffic.
 - Patrol Broadway & Blvd. Prevent all s/b Blvd. Traffic.
- Ocean & Pine: U-Turn all s/b Pine traffic n/b No e/w Ocean traffic.
 - (8)Motor Officer SW corner 1st St. & Pine Prevent all s/b Pine traffic
 - (9) Motor Officer SW corner Ocean & Pine No e/w Ocean traffic
 - (10) Motor Officer SW corner Ocean & Pine Prevent all s/b Pine traffic.

Patrol -. Broadway & Pine - Prevent all s/b Pine traffic.



- Ocean & Pacific: U-Turn all s/b Pacific traffic n/b No e/w Ocean traffic.
 - (11) Motor Officer Broadway & Pacific Prevent all s/b Pacific traffic.
 - (12) Motor Officer SW corner Ocean & Pacific No e/w Ocean traffic.
- Ocean & Chestnut: Direct all traffic w/b Ocean.
 - (13) Motor Officer Direct all traffic w/b Ocean.
- Ocean & Magnolia: Divert all e/b Ocean traffic n/b Magnolia No e/b traffic on Ocean.
 - (14, 14a) 2 Motor Officers Ocean & Magnolia No e/b Ocean traffic.
 - (15) Motor Officer SW corner Broadway & Magnolia Prevent all s/b Magnolia traffic.
- Ocean & Golden: Direct traffic at Golden & Ocean.
 - Patrol Direct traffic at Golden & Ocean.
- <u>Seaside & Chestnut</u> (Pike Area)- Direct traffic out of the Pike area w/b on Seaside. (16, 16a) 2 S/O— Direct traffic out of the Pike area w/b on Seaside.

Sunday April 15, 2007-Traffic Assignments

| Sgt (0 | 700-1900) |
|--------|-----------|
|--------|-----------|

| Location | Assigned | <u>Time</u> | 2 nd loc. |
|---|------------|------------------------|----------------------|
| Ocean & Alamitos | M/O | 0500-1300 | (1) |
| | M/O | 0500-1300 | (2) |
| | M/O | 1230-1830 | (1) |
| | M/O | 1230-1830 | (2) |
| Ocean & Atlantic | M/O | 1200-1800 | (3) |
| Ocean & Long Beach Blvd. | M/O | 0700 1800 | (4) |
| Ocean & Long Beach Divd. | M/O | 0700-1800 0700-1800 | (4) (5) |
| | M/O | 1300-1830 | (6) |
| | M/O | 1300-1830 | (7) |
| Ocean & Pine | M/O | 0700-1330 | |
| (bold assigned to Pine at end of event) | M/O | 1300-1900 | (9) |
| | M/O | 0700-1330 | |
| | M/O | 1300-1900 | (10) |
| | M/O | 1300-1900 | (11) |
| | M/O | 1300-1900 | (12) |
| Roving/Relief Motor | | • | |
| Seaside & Chestnut | M/O | 0800-1300 | |
| | M/O | 1300-1830 | (13) |
| | | | |
| Ocean & Magnolia | M/O | 0800-1300 | 55. 43. |
| | <u>M/O</u> | 1300-1830 | (14) |
| Roving/Relief Motor | | | |
| Ocean & Golden | M/O | 0800-1300 | |
| | M/O | 1300-1830 | (15) |
| EV | LIDIT D | | |

| Police Traffic Enforcement for LBGP | 2008 |
|-------------------------------------|----------|
| | 4/4/2008 |

Page 11

| Catalina Terminal Road | S/O | 0600 -1700 | (16) |
|------------------------|-----|------------|-------|
| Pierpoint Landing | S/O | 0600 -1700 | (16a) |

"SECONDARY LOCATIONS"

Sunday - April 15, 2007

In the event of a disaster at the Grand Prix requiring significant emergency response or evacuation, it may become necessary to completely detour traffic off Ocean Boulevard between Alamitos and Magnolia. To accommodate this, secondary assignments have been identified. At each of these locations, barricades/cones will be pre-dropped to facilitate detouring of traffic.

- Ocean & Alamitos: Send all traffic n/b Alamitos or e/b Ocean Blvd. No w/b Ocean traffic.
 - (1)Motor Officer Broadway & Alamitos Prevent all s/b Alamitos traffic.
 - (2) Motor Officer 1st St. & Alamitos Prevent all s/b Alamitos traffic.
 - (3)Motor Officer Ocean & Alamitos Detour all s/b Alamitos traffic.
- Ocean & Linden: U-Turn all s/b Linden traffic n/b No e/w Ocean traffic.

 P/O Special Events NW corner Broadway & Linden Prevent all s/b Linden traffic.
- Ocean & Atlantic: U-Turn all s/b Atlantic traffic n/b No e/w Ocean traffic. (15)Motor Officer Broadway & Atlantic Prevent all s/b Atlantic traffic.
- Ocean & LB Blvd: U-Turn all s/b LB Blvd traffic n/b No e/w Ocean traffic.
 - (4)Motor Officer Broadway & LB Blvd. Prevent all s/b LB Blvd. Traffic.
 - (5)Motor Officer SW corner Ocean & LB Blvd. No e/w Ocean traffic.
 - (6)Motor Officer SW corner Ocean & LB Blvd. Prevent all s/b LB Blvd. traffic.
- Ocean & Pine: U-Turn all s/b Pine traffic n/b No e/w Ocean traffic.
 - (8)Motor Officer Broadway & Pine Prevent all s/b Pine traffic.
 - (9)Motor Officer SW corner Ocean & Pine Prevent all e/b Pine traffic.
 - P/O Special Events -- SW corner Ocean & Pine -- No e/w Ocean traffic.
- Ocean & Pacific: U-Turn all s/b Pacific traffic n/b No e/w Ocean traffic.
 - P/O Special Events Broadway & Pacific Prevent all s/b Pacific traffic.
 - (10)Motor Officer SW corner Ocean & Pacific No e/w Ocean traffic.

- Ocean & Chestnut: Direct all traffic w/b on Ocean.

 (11)Motor Officer Direct all traffic w/b on Ocean.
- Ocean & Magnolia: Divert all e/b Ocean traffic n/b Magnolia No e/b traffic on Ocean. (13)Motor Officer Ocean & Magnolia No e/b Ocean traffic.
 - (14)Motor Officer-Ocean & Magnolia No e/b Ocean traffic.
 - (12)Motor Officer SW corner Broadway & Magnolia Prevent all s/b Magnolia traffic.
 - (7)Motor Officer SW corner Broadway & Magnolia Prevent all s/b Magnolia traffic.
- Ocean & Golden: Direct traffic at Golden & Ocean.

 S/O Special Events Direct traffic at Golden & Ocean.
- <u>Seaside & Golden Shore:</u> Direct all traffic n/b on Golden Shore.

 P/O Special Events Direct all traffic n/b on Golden Shore.
- <u>Seaside & Chestnut:</u> Direct Pike area traffic w/b on Seaside. S/O Special Events— Direct Pike area traffic w/b on Seaside.

The below listed officers will provide track security during the evening hours while there are no events. Track Security means officers will be assigned to rove the track to ensure unauthorized entry onto the track. Hourly wage for this endeavor is \$76.103 for Sergeants, and \$55.21 for officers.

Grand Prix Track Security

| Wednesday April 16, 2008 1730-0015 |
|------------------------------------|
| Sgt |
| Off |
| Off |
| Off |
| Off |
| Thursday April 17, 2008 0100-0630 |
| Sgt |
| Off |
| Off |
| Off |
| Off |
| Thursday April 17, 2008 1730-0015 |
| Sgt |
| Off |
| Off |
| Off |
| Off |
| Friday April 18, 2008 0100-0630 |
| Sgt |
| Off |
| Off |

| Off | |
|-----------------------------------|--|
| Off | |
| Friday April 18, 2008 1730-0015 | |
| Sgt | - |
| Off | |
| Off | |
| Off | |
| Off | |
| Saturday April 19, 2008 0100-0630 | |
| Sgt | - |
| Off | |
| Off | |
| Off | |
| Off | |
| Saturday April 19, 2008 1730-0015 | |
| Sgt | _ |
| Off. | مان که ۱۳۰۰ میل در |
| Off | |
| Off | |
| Off | - |
| Sunday April 20, 2008 0100-0630 | |
| Sgt | _ |
| Off | |
| Off | - |
| Off | - |
| | |

| Sunday April 20, 2008 1/30-0015 |
|---------------------------------|
| Sgt |
| Off |
| Off |
| Off |
| Off |
| Monday April 21, 2008 0100-0630 |
| Sgt |
| Off |
| Off |
| Off |
| |

The officers assigned to Fine Avenue are to keep pedestrian and traffic flow moving to avoid congestion of patrons going to and from the event. These officers will be assigned to different locations along Pine Avenue and will be moved to accommodate traffic needs. Officers hourly rate is \$55.21.

Pine Avenue Traffic (new in 2007)

| Wednesday April 16, 2008 1730-2300 | |
|------------------------------------|---|
| Off | |
| Off | |
| Off | |
| Off | |
| Thursday April 17, 2008 1730-2300 | Track Sgt to Monitor |
| Off | All days |
| Off | |
| Off | |
| Off | • |
| Friday April 18, 2008 1730-0300 | |
| Off | |
| Off | ا الله الله الله الله الله الله الله ال |
| Off | |
| Off | _ |
| Saturday April 19, 2008 1730-0300 | |
| Off | |
| Off | |
| Off | |
| Off. | - |
| Sunday April 20, 2008 1730-2330 | |
| Off | |
| Off | EXHIBIT B |

| Off | | | |
|------|------|------|--|
| | | | |
| Off. | | | |

Grand Prix Day A Thursday April 17, 2008 (new in 08)

| 1245-1900 (approx) LtIncident Commander | |
|---|---|
| SgtOperations Sergeant Cpl(Scribe/Logistics Officer coordinators | Police Liason- to other city departments and event |
| presence and the avoidance of any poter will be assigned to rove the interior of the | to the entry/exit gates (2) of Grand Prix for police ntial problems entering the event. Two of these officers event paying special attention to the problem areas \$76.103/hour) will supervise these individuals and also e paid \$55.21/hour. |
| Off | Off |
| Off | Off |
| Off | Off |
| Aquarium of the Pacific - Officers will be Parking Structure on Shoreline and on C Off | |
| | |

**Briefing at 1245 Onscene at 1330 Closure at 1400 Last race 1645-1745

Traffic needs -- Marcoux

Grand Prix Day 1 Friday April 18, 2008

| 0700-2000 (approx end time 2000) – | Incident command system personnel |
|--|--|
| LtIncident Commander | |
| SgtOperations Sergeant Cpl (Scribe/Logistics Officer | Police Liason- to other city departments and event |
| coordinators | |
| presence and the avoidance of any pot will be assigned to rove the interior of t | ed to the entry/exit gates (2) of Grand Prix for police tential problems entering the event. Two of these officers the event paying special attention to the problem areas to (\$76.103/hour) will supervise these individuals and also are paid \$55.21/hour. |
| Sgt | |
| Off | Off |
| Off | Off |
| Off | Off |
| | rill be assigned to monitor the "Fiesta Friday" concert for ill be posted at entrances and instead the event. |
| Off | Off |
| Off | |
| Off | Off |
| Aquarium of the Pacific - Officers will to Parking Structure on Shoreline and on Off | be used to control Traffic at the Aquarium of the Pacific Chestnut. Off |

Grand Prix Day 2-Saturday April 19,2008

| 0700-2000 (approx end tim | e 2000) | |
|--|--|--|
| LtIncident Commande SgtOperations Serges Cpl(Scribe/Logistics (coordinators | ant | other city departments and event |
| presence and the avoidance will be assigned to rove the such as the beer booths. The | interior of the event paying spec | ring the event. Two of these officers sial attention to the problem areas supervise these individuals and also |
| Sgt | | |
| Off | Off | Off |
| Off | Off | Off |
| Off | Off | Off |
| Off | | |
| | t CP - These officers will be ass of life and property. They will be | igned to monitor the "Rock and e posted at entrances and instead |
| Off | Off | Off |
| Off | Off | Off |
| Off | Off | |
| Parking Enforcement 0900 |)-1800 | |
| S/O | S/O | |
| Aquarium of the Pacific - O Parking Structure on Shorel | ine and on Chestnut. | affic at the Aquarium of the Pacific |



Grand Prix Day 3-Sunday April 20, 2008

| 0700-1830 (approx end time) | |
|--|--|
| LtIncident Commander SgtOperations Sergeant Cpl(Scribe/Logistics OfficerPolicoordinators | ce Liason- to other city departments and event |
| will be assigned to rove the interior of the ever | roblems entering the event. Two of these officer nt paying special attention to the problem areas 03/hour) will supervise these individuals and also |
| Sgt | |
| Off | Off |
| Parking Enforcement 0900-1800 | |
| S/O | S/O |
| Parking Structure on Shoreline and on Chestn | to control Traffic at the Aquarium of the Pacific out. |

ুল্লেই বাব বুল Fire Department Estimated Charges - 2008 Grand Prix

| | | | No. of | No. of | Straight | Over | tima | Daily | Medicare | FICA | тот | As of 3/17/0 |
|--|-------------------------------|--|--|-------------------|----------------|--------------|----------------------|---------------------|------------------|--|--|--------------|
| Date | Crew | Equipment | Equipment | Hours | Rate | Rate | Labor \$ | Rate | Burden | Burden | Labor | Equipment |
| Planning meetings and | Battalion Chief | | | 50 | 57.972 | 86.958 | 4,347.90 | -: | 63.04 | T T | \$4,410.94 | |
| emergency plan development | Disaster Mgmt Officer | | | 22 | 65.488 | total loaded | hourly cost v | with fringe i | benefits | | \$1,440.74 | |
| Preparation time for | Fire Captain | | | 16 | 48.778 | 73.167 | 1,170.67 | | 16.97 | T | \$1,187.65 | |
| equipment placement, | Fire Engineer | | | 16 | 40.334 | 60.501 | 968.01 | | 14.04 | | \$982.05 | |
| nstallation, operational | Paramedic | | | 16 | 40.211 | 60.316 | 965.06 | il. | 13.99 | | \$979.05 | |
| staging and systems lesting | Firefighter | | , | 16 | 32.783 | 49.174 | 786.78 | | 11.41 | | \$798.19 | |
| Andrew Commencer Com | | kar <u>i gilka</u> ya <u>ik</u> a manaji | and the second s | e marine a series | Alaman Service | | no care sen i a agai | <u> </u> | sa disakokako ka | , | | |
| Thursday, April 17, 2008 | Battalion Chief | | | 5 | 57.972 | 86.958 | 434.79 | | 6.30 | | \$441.09 | |
| | Fire Captain | | | 20 | 48.778 | 73.167 | 1,463.34 | <u>-</u> | 21.22 | | \$1,484.56 | |
| | Fire Engineer | ļ | | 25 | 40.334 | 60.501 | 1,512.52 | | 21.93 | | \$1,534.45 | |
| | Paramedic | <u> </u> | | 40 | 40.211 | 60.316 | 2,412.65 | | 34.98 | | \$2,447.63 | |
| | Firefighter | | | 50 | 32.783 | 49.174 | 2,458.70 | | 35.65 | ļ | \$2,494.35 | |
| | | Pumpers | 5 | Daily rate | | | | 97.44 | | ļ | | \$487.2 |
| | | Rescue Ambulances | 3 | Daily rate | | | | ∂ 37.12 | | } | | \$111.3 |
| | | Command Vehicle | 1 | Daily rate | | | | 97.44 | | | | \$97.4 |
| | Ambulance Operator | | | 0 | 9.949 | 14.923 | 0.00 | 4 | 0.00 | 0.00 | No Charge | |
| | | BLS Ambulances | 0 | Daily Rate | | | ĺ | ₫ 37.12 | | | | No Charge |
| | Communications | | | _ | 00.500 | 45 000 | 200.00 | 8 . 34 . 36 . | 0.00 | 44.00 | ************************************** | |
| | Dispatcher | ļ | <u> </u> | 5 | 30.536 | 45.803 | 229.02 | <u></u> | 3.32 | 14.20 | \$246.54 | |
| | MS Sgt Boat | | 1 | - | 20 007 | 50.744 | 200.74 | | 4.00 | 1 1 | f 202.04 | |
| | Operator MS Officer | ļ | | 5 | 39.827 | 59.741 | 298.71 | | 4.33 | | \$303.04 | |
| | MS Officer | | | 5 | 34.614 | 51.920 | 259.60 | 1 | 3.76 | | \$263.37 | |
| | Lifeguard | | | | | | | ļ | | 1 1 | _ | |
| | Rainbow Lagoon | ļ | | 5 | 20.998 | | 104.99 | | 1.52 | | \$106.51 | |
| | Lifeguard | | | | | | | | | } | | |
| | Dispatcher | la | ļ | 5 | 20.998 | | 104.99 | .000 7 1 | 1.52 | <u></u> | \$106.51 | |
| | | Rescue Boats | 1 1 | Daily rate | | | } | 208,74 | <u> </u> | | | \$208. |
| | Fire Prevention Captain | | , | 5 | 50.245 | 75.368 | 376.84 | t Ž | 5.46 | | \$382.30 | |
| | Fire Prevention Inspectors | | | 30 | 38.839 | 58.259 | 1,747.77 | 1 | 25.34 | | \$1 773 11 | |
| | Turshecrois | | | 30 | 30.039 | 30.239 | 1,741.77 | | 23.34 | <u>' </u> | Ψ1,113.1 | |

Notes:

Salaries are based on average of classification/division budgeted for FY 08

Thurs. 21,382.08 904.74

\$\begin{align*}
\begin{align*}
\begin{ali

Fire Department Estimated Charges - 2008 Grand Prix

| | | | | | n | _ | | D - U- | N A = 42 = = == | E104 | TOT | As of 3/1 //UE |
|-------------------------|---|--------------------|---------------------|-----------------|------------|--------|----------|---------------|--------------------|----------------|------------|--|
| . . | Crew | Equipment. | No. of Equipment | No. of Hours | Straight _ | Over | Labor \$ | Daily Rate | Medicare Burden | FICA Burden | Labor | Equipment |
| Date | Ciew | Equipment | Equipment | nouis | Rate | Rate | ranor a | Rate | Durden | Bulueii | Labor | Equipment |
| Friday, April 18, 2008 | Battalion Chief | | I | 12 | 57.972 | 86.958 | 1,043.50 | * | 15.13 | ГТ | \$1,058.63 | |
| 1 11day, April 10, 2000 | Fire Captain | | | 48 | 48.778 | 73.167 | 3.512.02 | | 50.92 | | \$3,562.94 | |
| | Fire Engineer | | | 60 | 40.334 | 60.501 | 3,630.04 | | 52.64 | | \$3,682.67 | |
| | Paramedic | | | 96 | 40.211 | 60.316 | 5,790.36 | | 83.96 | | \$5,874.32 | |
| | Firefighter | | | 120 | 32.783 | 49.174 | 5,900.87 | | 85.56 | | \$5,986.44 | BOTTON TO THE PARTY OF THE PART |
| | i i u u u u u u u u u u u u u u u u u u | Pumpers | 5 | Daily rate | | | | 97.44 | | | | \$487.20 |
| | | Rescue | | | | | | 1 | | | | |
| | | Ambulances | 3 | Daily rate | | | | 37.12 | | | | \$111.30 |
| | | Command Vehicle | 1 | Daily rate | | | | 97.44 | | | | \$97.4 ₄ |
| | Ambulance | | | | | | | | | | | |
| | Operator | <u></u> | | 0 | 9.949 | 14.923 | 0.00 | | 0.00 | 0.00 | No Charge | 100 |
| | | BLS Ambulances | o | Daily Rate | | | | 37.12 | | | | No Charge |
| | Communications | | | | | | | i | | | | |
| | Dispatcher | | | 12 | 30.536 | 45.803 | 549.64 | | 7.97 | 34.08 | \$591.69 | |
| | MS Sgt Boat | | } | | | | | 9 <u>1</u> 4. | |] _ | | |
| | Operator | | | 12 | 39.827 | 59.741 | 716.89 | | 10.39 | | \$727.29 | |
| | MS Officer | | | 12 | 34.614 | 51.920 | 623.04 | - 1 | 9.03 | | \$632.08 | 3 |
| | Lifeguard | | | | | | | ‡ | | | | |
| | Rainbow Lagoon | į. | ł | 12 | 20.998 | | 251.97 | | 3.65 | | \$255.63 | 3 |
| | Lifeguard | | | | | | | | | | | |
| | Dispatcher | 1 | | 12 | 20.998 | | 251.97 | _ ; | 3.65 | | \$255.63 | |
| | | Rescue Boats | 1 | Daily rate | | | | 208.74 | | | | \$208.7 |
| | Fire Prevention | | | | | | | | | | 40 | |
| | Captain | <u> </u> | | 11.5 | 50.245 | 75.368 | 866.73 | | 12.57 | | \$879.30 |) |
| | Fire Prevention Inspectors | | | 65 | 38.839 | 58.259 | 3,786.84 | 1 | 54.91 | | \$3,841.7 | 5 |

Notes:

Salaries are based on average of classification/division budgeted for FY 08

2 of 5

Fire Department Estimated Charges - 2008 Grand Prix

| | | | No. of | No. of | Straight | Over | tima | Daily | Medicare | FICA | TO ⁻ | As of 3/17/08 ΓΑΙ |
|--------------------------|-----------------|--|--------------|-----------------|----------|--------|----------|---------------------------------------|----------|--|---|--|
| Date | Crew | Equipment | Equipment | Hours | Rate | Rate | Labor \$ | Rate | Burden | Burden | Labor | Equipment |
| | | | | | | | | · · · · · · · · · · · · · · · · · · · | 45.46 | | 64 050 0 | |
| Saturday, April 19, 2008 | Battalion Chief | | | 12 | 57.972 | 86.958 | 1,043.50 | | 15.13 | | \$1,058.63 | |
| | Fire Captain | | ļ | 48 | 48.778 | 73.167 | 3,512.02 | | 50.92 | | \$3,562.94 | |
| | Fire Engineer | | | 60 | 40.334 | 60.501 | 3,630.04 | | 52.64 | | \$3,682.67 | |
| | Paramedic | <u> </u> | ļ | 96 | 40.211 | 60.316 | 5,790.36 | | 83.96 | | \$5,874.32 | |
| | Firefighter | | | 120 | 32.783 | 49.174 | 5,900.87 | * | 85.56 | | \$5,986.44 | |
| | | Pumpers | 5 | Daily rate | | | | 97.44 | ····· | | | \$487.2 |
| | | Rescue | | | | } | | | | | | 6444.0 |
| | | Ambulances | 3 | Daily rate | | | | 37.12 | | | 100 | \$111.30 |
| | | Command | | ì ì | ì | Ì | 1 | | | | | 607.4 |
| | | Vehicle | 11 | Daily rate | | | | 97.44 | | | | \$97.4 |
| | Ambulance | | ļ | 1 | | | } | 1 | | | | |
| | Operator | | <u> </u> | 0 | 9.949 | 14.923 | 0.00 | | 0.00 | 0.00 | No Charge | 100 |
| | | BLS Ambulances | 0 | Daily Rate | | | | 37.12 | | | | No Charge |
| | Communications | DEG / Unidalantood | | Daily | | | | | | | () () () () () () () () () () | |
| | Dispatcher | | | 12 | 30.536 | 45.803 | 549.64 | 1 | 7.97 | 34.08 | \$591.69 | |
| | MS Sgt Boat | | <u> </u> | 1 | | | | | | | | |
| | Operator | | | 12 | 39.827 | 59.741 | 716.89 | : | 10.39 | } | \$727.29 | |
| | MS Officer | | | 12 | 34.614 | 51.920 | 623.04 | | 9.03 | | \$632.0 | |
| | | Rescue Boats | 1 | Daily rate | | | | 208.74 | | | 1 2 2 1 2 parts | \$208.7 |
| | MS Sgt Boat | | | | | | | | | | | |
| Airshow Standby | Operator | | ! | 4 | 39.827 | 59.741 | 238.96 | | 3.46 | | \$242.4 | |
| Airshow Standby | MS Officer | | | 4 | 34.614 | 51.920 | 207.68 | : | 3.01 | | \$210.6 | |
| Airshow Standby | | Rescue Boats | 11 | Daily rate | | | | 208.74 | | | | \$208.7 |
| | Lifeguard | | | | } | | | | | | | |
| | Rainbow Lagoon | | 1 | 12 | 20.998 | } | 251.97 | | 3.65 | | \$255.6 | 3 |
| | Lifeguard | | | 12 | 20.530 | | 201.07 | | | | | |
| | Dispatcher | | | 12 | 20.998 | | 251.97 | | 3.65 | Į l | \$255.6 | 3 |
| | Fire Prevention | | | '- | 20.030 | | | | 3.50 | | 1-27- | |
| | Captain | Ì | 1 | 12.5 | 50.245 | 75.368 | 942.10 | | 13.66 | | \$955.7 | 6 |
| | Fire Prevention | | | 12.0 | 30.243 | 70.000 | 3-12.10 | | 1 | | +234 | |
| | Inspectors | | | 67 | 38.839 | 58.259 | 3,903.36 | | 56.60 | | \$3,959.9 | 5 |
| | Imaherina | | | 1 | 1 30.035 | 00.203 | 5,505.00 | | 33.00 | · L | 40,000.0 | The second secon |

Notes:

Roy Do to a series

Salaries are based on average of classification/division budgeted for FY 08

EXHIBIT B

Fire Department Estimated Charges - 2008 Grand Prix

| | | | No. of | No. of | Straight | Over | time | Daily | Medicare | FICA | TOT | |
|------------------------|------------------------|--|--------------|------------|----------|------------------|-----------|----------|----------------|--|--------------------------------|-----------------|
| Date | Crew | Equipment | Equipment | Hours | Rate | Rate | Labor \$ | Rate | Burden | Burden | Labor | Equipment |
| | | T | ··· | | | 20 0501 | 4 0 40 50 | <u> </u> | 45.40 | | £4.050.63 | |
| Sunday, April 20, 2008 | Battalion Chief | | | 12 | 57.972 | 86.958 | 1,043.50 | | 15.13 50.92 | | \$1,058.63 \$3,562.94 | |
| | Fire Captain | <u> </u> | | 48 | 48.778 | 73.167 | 3,512.02 | | 50.92 | | \$3,562.94 \$3,682.67 | |
| | Fire Engineer | - | | 60 | 40.334 | 60.501 60.316 | 3,630.04 | | 83.96 | | \$5,874.32 | |
| | Paramedic | | | 96 | 40.211 | | 5,790.36 | | 105.53 | | \$7,383.27 | |
| | Firefighter | ļ | | 148 | 32.783 | 49.174 | 7,277.75 | 97.44 | 105.53 | | \$1,303.21 | \$487.20 |
| | | Pumpers | 5 | Daily rate | | | | 97.44 | | | | \$401.20 |
| | | Rescue Ambulances | 3 | Daily rate | | . | 1 | 37.12 | | | | \$111.36 |
| | | Command | - | Daily rate | | | | 37.12 | | | | VIII.00 |
| | | Vehicle | 1 | Daily rate | | ļ | | 97.44 | | | | \$97.44 |
| | Ambulance | | | | | | | | | | | Profit Specific |
| | Operator | | | 0 | 9.949 | 14.923 | 0.00 | į. | 0.00 | 0.00 | No Charge | 18 |
| | | DI O A I I I I I I I I I I I I I I I I I | | D-11- D-4- | | | | 37.12 | | | | No Charge |
| | | BLS Ambulances | 0 | Daily Rate | | | | 37.12 | | | | No Charge |
| | Communications | | 1 | 40 | 30.536 | 45,803 | 549.64 | | 7.97 | 34.08 | \$591.69 | |
| | Dispatcher MS Sqt Boat | | | 12 | 30.336 | 45.603 | 549.64 | i | 1.51 | 34.00 | φυσ1.0s | |
| | Operator | | | 12 | 39.827 | 59.741 | 716.89 | | 10.39 | 1 | \$727.29 | |
| | MS Officer | · | | 12 | 34.614 | 51.920 | 623.04 | ¥. | 9.03 | | \$632.08 | |
| | IVIS Officer | Rescue Boats | 1 1 | Daily rate | 34.014 | 31.320 | 023.04 | 208.74 | 3.00 | | Ψ002.00 (a. 300.00 (a. 300) | \$208.74 |
| | MS Sgt Boat | TROOGEO EGGIO | | July Into | | | | | | | | |
| Airshow Standby | Operator |] | | 4 | 39.827 | 59.741 | 238.96 | | 3.46 | | \$242.43 | |
| Airshow Standby | MS Officer | | | 4 | 34.614 | 51.920 | 207.68 | | 3.01 | | \$210.69 | |
| Airshow Standby | | Rescue Boats | 1 | Daily rate | | | | 208.74 | | | | \$208.74 |
| | | | | | | | | | | | | |
| | Lifeguard | | | | | İ | | 1 | | | | |
| | Rainbow Lagoon | | la | 12 | 20.998 | | 251.97 | | 3.65 | | \$255.63 | 3 |
| | Lifeguard | | | | | | ļ | | | | _ | |
| | Dispatcher | | <u> </u> | 12 | 20.998 | | 251.97 | | 3.65 | | \$255.63 | 3 <u>*</u> |
| | Fire Prevention | | | | | | | 4 | | | | |
| | Captain | | ļ | 10.5 | 50.245 | 75.368 | 791.36 | ** | 11.47 | <u> </u> | \$802.84 | |
| | Fire Prevention | | | | | | | | | | | |
| | inspectors | | l | 63 | 38.839 | 58.259 | 3,670.32 | | 53.22 | | \$3,723.54 | 1 |

1575.5

Charges to Grand Prix Association

Total \$1

\$105,730.21 \$4,036.44

As of 3/17/08

Total \$109,766.65

Notes:

Salaries are based on average of classification/division budgeted for FY 08

Fire Department Estimated Charges - 2008 Grand Prix

| | | | | | | • | | 1. 2 | | | | As of 3/17/08 |
|-------------------------|-------------|-------------------------------------|----------------|------------|---------------|------------|------------|----------|----------|-------------|------------|---|
| | _ | | No. of | No. of | Straight _ | Over | time | Daily | Medicare | FICA _ | TOT | |
| Date | Crew | Equipment | Equipment | Hours | Rate | Rate | Labor \$ | Rate | Burden | Burden | Labor | Equipment |
| | | · · · · · · · · · · · · · · · · · · | | | | | <u> </u> | i | | | | |
| Friday, April 18, 2008 | | | _ | | | | | | | , | | March Company |
| | MS Sgt Boat | | 1 | İ | | | 1 | 4 | | | | |
| Downtown Marina | Operator | | _i | 12 | 39.827 | 59.741 | 716.89 | | 10.39 | l | \$727.29 | |
| Downtown Marina | MS Officer | | | 12 | 34.614 | 51.920 | 623.04 | | 9.03 | | \$632.08 | |
| | | Rescue Boats | 1 | Daily rate | | | | 208.74 | | | | \$208.74 |
| Saturday, April 19, 200 | | | - _T | r | · | · | | 2 2 | | | | |
| | MS Sgt Boat | | | | | | | | | | | |
| Downtown Marina | Operator | | | 12 | 39.827 | 59.741 | 716.89 | | 10.39 | | \$727.29 | |
| Downtown Marina | MS Officer | | | 12 | 34.614 | 51.920 | 623.04 | | 9.03 | | \$632.08 | |
| | | Rescue Boats | 11 | Daily rate | | | | 208.74 | | | | \$208.74 |
| Sunday, April 20, 2008 | | | _ | | | | | | | | | |
| | MS Sgt Boat | | | | | 1 | | 1 | | | | Marie San |
| Downtown Marina | Operator | | | 12 | 39.827 | 59.741 | 716.89 | | 10.39 | 1 | \$727.29 | |
| Downtown Marina | MS Officer | | | 12 | 34.614 | 51.920 | 623.04 | | 9.03 | | \$632.08 | |
| | | Rescue Boats | 1 | Daily rate | | | | 208.74 | | | | \$208.74 |
| | | | | | | | | | Total | _ | <u> </u> | 6000.00 |
| | | | | | | | | 1 | lotai | = | \$4,078.10 | \$626.22 |
| | | | | 72 | Charg | ges to Mar | ine Bureau | \ | Total | | \$4,70 | 04.32 |

Entire Event 1647.5

GRAND TOTAL \$114,470.97

Notes:

Salaries are based on average of classification/division budgeted for FY 08

| | Public Works / Street Mainten | ance | | |
|-----------|--|----------|------------|-------------|
| | Billing for Grand Prix 2007 | | | |
| Date | Item | Emp. | Total Hrs. | Cost |
| | | | | |
| | Asphalt | | | |
| | Patched pot holes in the convention center parking lot | 4 | 4 | 0 |
| | Patched pot hole on Shoreline west of Aquarium | 6 | 3 | 00 |
| | Install a/c ramp rear of Arena | 4 | 4 | 0 |
| | AC patched area in front of turn 10, cover electrical box | 5 | 5 | 0 |
| | AC pack under k-rail on Shoreline and Shoreline Village Dr | 3 | 6 | \$270.00 |
| | Rumble Humps at turn 9 & 10 | 7 | 35 Reg | \$1,575.00 |
| | Jackhammer anchors for rumble humps @ tums 4,8 & 9 1/2 | 7 | \$28.00 | \$1,260.00 |
| | Rumble Humps at turn 8 and complete turn 9 | 7 | 21 | \$945.00 |
| | Linden and Shoreline, ac at parking lot | 4 | 5 | 0 |
| | Pack under k rails on Shoreline east of Linden | 4 | 13 | \$340.00 |
| | ac ramped at bleachers on Shoreline and Linden | 4 | 2 | \$90.00 |
| | Installed rumble humps on turn 9 1/2 new turn | 6 | 30 | \$1,350.00 |
| | Shoreline Drive east of Pine, pack under krails | 3 | 3 | \$135.00 |
| | Shoreline Drive west of Pine Ave. pack under k rails | 4 | 4 | \$180.00 |
| 3/17/2007 | Rumble Humps at turn 4, packed k-rails | 4 | 8 | \$360.00 |
| 3/17/2007 | Ramps at Shoreline and Linden pedestrial ramps on corners | 4 | 4 | \$180.00 |
| 3/20/2007 | prepare area for rumble humps, installed base in cutouts, #1 | 5 | 17.5 | \$0.00 |
| 3/20/2007 | pack krails at turn 1 | 5 | 5 | \$225.00 |
| 3/20/2007 | Turn 2 install ac in electrical boxes | 5 | 7.5 | \$337.00 |
| | Arena parking lot | 5 | 20 | \$0.00 |
| | AC ramps on Linden north of Shoreline by pay booths | 5 | 15 | \$675.00 |
| | Arena Parking Lot | 6 | 24 | \$0.00 |
| | Rumble humps at turn 1 | 5 | 5 | \$225.00 |
| | Arena parking lot | 4 | 14 | \$0.00 |
| | Shoreline and Aquarium Way | 4 | 4 | 0 |
| | Arena parking lot crew 2 | 4 | 8 | 0 |
| | Repair entrance to parking lot | 2 | 3 | 0 |
| | Linden and Shoreline, pot holes on track. | 4 | 4 | 0 |
| | Convention Center parking lot ac ramp | 2 | 8 | \$360.00 |
| | Shoreline btwn Pine and Shoreline pack k rails | 4 | 8 | \$360.00 |
| | Shoreline and Pine, pot holes in intersection | 3 | 3 | 0 |
| | Convention Center parking lot, pot hole | 3 | 3 | 0 |
| | Remove rumble humps fro turns 1,4,8,9,9 1/2, & 10 | 6 | 24 | \$1,080.00 |
| | Patched rumble humps | 4 | 12 | \$540.00 |
| | Picked up asphalt from under k-rail at turn 1 | 2 | 1 | \$45.00 |
| | <u></u> | 2 | 2 | \$90.00 |
| | install ac after the light poles and signals were re-installed | 2 | 4 | \$180.00 |
| 4/26/2007 | Remove ac ramps at Grandstand 117, 21 & champ garage ent. * A new turn was installed, increasing the cost | | b-Total | \$10,802.00 |
| | | | | |
| | Siurry | <u> </u> | 10 | |
| | Seaside and Pine | 6_ | 12 | 0 |
| | Slurry on track | 2 | 12 | 0 |
| | Slurry front of turn 10 | 2 | 4 | 0 |
| | Seaside w/o Linden | 5 | 10 | 0 |
| | Slurry behind rumble humps at turn 9 & 10 | 5 | 15 | \$675.00 |
| | Slurry at turns 9 1/2 and 10 | 6 | 12 | \$540.00 |
| | Pine and Shoreline, middle of intersection | 2 | 7 | 0 |
| 3/19/2007 | | 2 | 5 | \$0.00 |
| 3/21/2007 | Turn 10 | 3 | 4.5 | 0 |

| <i> 3/22/2</i> 007 | Slurry over rumble humps turns 1,8,9,9 1/2, 10 | 4 | 20 | \$900.00 |
|---|---|---|--|--|
| | Slurry Pine Ave | 2 | 4 | 0 |
| 3/20/2001 | Slurry Continued | | | |
| 3/30/2007 | Slurry touch up around the track | 2 | 10 | 0 |
| | Linden and Shoreline | 2 | 4 | 0 |
| | Slurry various areas around track circuit | 2 | 6 | 0 |
| | Turn 10, slurry area on track in front of turn 10 | 2 | 3 | 0 |
| | Slurry various locations on track | 2 | 8 | 0 |
| 4/10/2007 | Signly various locations on track | Sub- | | \$2,115.00 |
| | | Gub | 7001 | V2 , |
| | | | | |
| | Ероху | | | |
| 2/12/2007 | Track repair at turn 8 cracks | 2 | 4 | 0 |
| | Track repair at turn 8 low area | 2 | 10 | 0 |
| | Track repair at turn 9 | 2 | 9 | 0 |
| | Track repair at turn 10 | 2 | 4 | 0 |
| | Track repair at turn 10, day 2 | 2 | 5 | 0 |
| | Seaside e/o Pine, track repairs | 2 | 10 | 0 |
| | | 2 | 4 | 0 |
| | Shoreline at the start / finish line, track repair | 2 | 8 | 0 |
| | turn 10, track repairs | 2 | 9 | 0 |
| | Turn 9 and 10 | 2 | | 0 |
| | turn 10 again where concrete meets ac | | 5 | |
| | Rumble humps at turns 9, 9 1/2, and 10 | 4 | 22 | \$990.00 |
| | Rumble humps at tum 8 | 3 | 10.5 | \$472.00 |
| | Rumble humps at turn 1 | 2 | 5 | \$225.00 |
| | Install rumble hump cones with epoxy at turns 1,4, & 8 | 2 | 9 | \$405.00 |
| | Install rumble hump cones with epoxy at turn 9 | 2 | 3 | \$135.00 |
| | <u> </u> | | | |
| 3/29/2007 | Install rumble hump cones with epoxy at turn 10 | 2 | 8 | \$360.00 |
| 3/29/2007 3/29/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs | 2 2 | 2 | \$360.00 \$0.00 |
| 3/29/2007 3/29/2007 4/2/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 | 2 2 2 | 2 | \$360.00 \$0.00 \$135.00 |
| 3/29/2007 3/29/2007 4/2/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs | 2 2 2 2 | 2 3 2 | \$360.00 \$0.00 \$135.00 \$90.00 |
| 3/29/2007 3/29/2007 4/2/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 | 2 2 2 2 | 2 | \$360.00 \$0.00 \$135.00 |
| 3/29/2007 3/29/2007 4/2/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 | 2 2 2 2 | 2 3 2 | \$360.00 \$0.00 \$135.00 \$90.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control | 2 2 2 2 2 Sub- | 2 3 2 Total | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline | 2 2 2 2 Sub- | 2 3 2 Total 9 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers | 2 2 2 2 Sub - | 2 3 2 Total 9 7 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail | 2 2 2 2 Sub - 3 3 | 2 3 2 Total 9 7 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 0 \$630.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer | 2 2 2 2 Sub - 3 3 4 4 | 2 3 2 Total 9 7 14 4 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 0 \$630.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement | 2 2 2 2 Sub - | 2 3 2 Total 9 7 14 4 3 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 0 \$630.00 0 \$135.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden | 2 2 2 2 Sub- 3 3 4 4 4 2 | 2 3 2 Total 9 7 14 4 3 27 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 0 \$630.00 0 \$135.00 \$1,215.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up | 2 2 2 2 Sub - 3 3 4 4 4 2 3 | 2 3 2 Total 9 7 14 4 3 27 3 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$135.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up | 2 2 2 2 Sub - 3 3 4 4 2 3 2 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 0 \$630.00 0 \$135.00 \$1,215.00 \$90.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 2/20/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control | 2 2 2 2 Sub- 3 3 4 4 4 2 3 2 2 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$135.00 \$90.00 \$360.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 2/15/2007 3/1/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Unden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine | 2 2 2 2 Sub - 3 3 4 4 2 3 2 2 2 6 | 2 3 2 Total 9 7 14 4 3 27 3 2 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$135.00 \$90.00 \$360.00 \$720.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 2/15/2007 3/1/2007 3/5/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine | 2 2 2 2 Sub- 3 3 4 4 4 2 3 2 2 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$190.00 \$360.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 2/15/2007 3/1/2007 3/5/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge | 2 2 2 2 Sub- 3 3 4 4 4 2 3 2 2 2 2 6 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$135.00 \$90.00 \$360.00 \$45.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 2/15/2007 3/1/2007 3/5/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine | 2 2 2 2 Sub- 3 3 4 4 4 2 3 2 2 2 6 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$1,215.00 \$90.00 \$360.00 \$45.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 3/1/2007 3/5/2007 3/21/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge | 2 2 2 2 Sub - 3 3 4 4 4 2 2 2 2 6 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$135.00 \$90.00 \$360.00 \$720.00 \$45.00 \$0.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 3/1/2007 3/5/2007 3/21/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge on Shoreline between Shoreline Village Dr. and Linden | 2 2 2 2 Sub- 3 3 4 4 4 2 3 2 2 2 6 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$135.00 \$1,215.00 \$135.00 \$360.00 \$720.00 \$45.00 \$495.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 2/15/2007 3/1/2007 3/5/2007 3/21/2007 3/22/2007 3/23/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge on Shoreline between Shoreline Village Dr. and Linden Traffic Control for Bridge set up between Ocean and Linden | 2 2 2 2 Sub - 3 3 4 4 2 2 2 2 6 2 2 4 3 3 3 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$135.00 \$90.00 \$360.00 \$720.00 \$45.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 3/12/2007 3/1/2007 3/20/2007 3/21/2007 3/21/2007 3/23/2007 3/27/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge on Shoreline between Shoreline Village Dr. and Linden Traffic Control for Bridge set up between Ocean and Linden Traffic control for bridge set up. Shoreline and Aquarium Way | 2 2 2 2 Sub - 3 3 4 4 2 3 2 2 2 6 2 4 3 3 3 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$135.00 \$1,215.00 \$360.00 \$720.00 \$45.00 \$495.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 3/1/2007 3/1/2007 3/21/2007 3/21/2007 3/23/2007 3/23/2007 3/28/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge on Shoreline between Shoreline Village Dr. and Linden Traffic Control for Bridge set up between Ocean and Linden Traffic control for bridge set up. Shoreline and Aquarium Way Escort bridge and provide st closure | 2 2 2 2 Sub- 3 3 4 4 4 2 3 2 2 2 2 6 2 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$135.00 \$1,215.00 \$135.00 \$90.00 \$360.00 \$720.00 \$45.00 \$630.00 \$630.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/7/2007 2/15/2007 3/15/2007 3/1/2007 3/21/2007 3/21/2007 3/23/2007 3/23/2007 3/28/2007 3/31/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge on Shoreline between Shoreline Village Dr. and Linden Traffic Control for Bridge set up between Ocean and Linden Traffic control for bridge set up. Shoreline and Aquarium Way Escort bridge and provide st closure Retrieve barn, cones from st closure due to bridge installation Placed cones on beach for Marine Patrol, | 2 2 2 2 Sub - 3 3 4 4 2 3 2 2 2 6 2 4 3 3 3 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$135.00 \$90.00 \$360.00 \$720.00 \$45.00 \$630.00 \$630.00 \$630.00 \$0.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 3/1/2007 3/5/2007 3/21/2007 3/22/2007 3/23/2007 3/28/2007 3/31/2007 4/10/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge on Shoreline between Shoreline Village Dr. and Linden Traffic Control for Bridge set up between Ocean and Linden Traffic control for bridge set up. Shoreline and Aquarium Way Escort bridge and provide st closure Retrieve barri, cones from st closure due to bridge installation Placed cones on beach for Marine Patrol, Barricades, cones, crowd control, krail for beack pack @ fence | 2 2 2 2 Sub- 3 3 4 4 4 2 3 2 2 2 2 6 2 2 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 1 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 \$135.00 \$1,215.00 \$135.00 \$1,215.00 \$135.00 \$1,215.00 \$1,215.00 \$360.00 \$45.00 \$45.00 \$630.00 \$630.00 \$630.00 \$0.00 |
| 3/29/2007 3/29/2007 4/2/2007 4/9/2007 2/5/2007 2/6/2007 2/7/2007 2/7/2007 2/7/2007 2/14/2007 2/15/2007 3/1/2007 3/5/2007 3/21/2007 3/23/2007 3/23/2007 3/23/2007 3/21/2007 4/10/2007 4/11/2007 | Install rumble hump cones with epoxy at turn 10 Seside from Collins to Linden, track repairs Install rumble humps cones with epoxy at turns 1,2, & 3 Repair rumble hump cones at turns 1, & 10 Traffic Control Provide traffic control for tree trimmers on Shoreline Shoreline, Linden to Pine, traffic control for tree trimmers Shoreline, btwn Ocean and Linden, traffic control, k-rail Shoreline, Aquarium to Chestnut, traffic control for tree trimmer Shoreline, Aquarium to Ocean E/B for K rail placement Traffic Control for Bridge set up at Shoreline and Linden Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Ocean to Pine, traffic control for krail set up Shoreline, Linden to Chestnut, center island, traffic control Traffic control for bridge installation at Shoreline, Aquariu to Pine reset lane closure #3 w/b Shoreline from Ocean to Pine traffic control for truck caring bridge stuck under another bridge on Shoreline between Shoreline Village Dr. and Linden Traffic Control for Bridge set up between Ocean and Linden Traffic control for bridge set up. Shoreline and Aquarium Way Escort bridge and provide st closure Retrieve barn, cones from st closure due to bridge installation Placed cones on beach for Marine Patrol, | 2 2 2 2 3 3 4 4 4 2 3 2 2 2 6 2 4 3 3 3 2 2 2 2 2 3 3 2 2 2 3 3 3 3 3 | 2 3 2 Total 9 7 14 4 3 27 3 2 8 16 1 1 6 14 11 14 6 2 18 | \$360.00 \$0.00 \$135.00 \$90.00 \$2,812.00 0 \$630.00 0 \$135.00 \$1,215.00 \$135.00 \$1,215.00 \$135.00 \$360.00 \$360.00 \$45.00 \$630.00 \$630.00 \$630.00 \$630.00 \$810.00 |

| 5/27/2007 | Close s/b frwy to remove signs on freeway | 4 | 12 | \$540.00 |
|-----------------------------------|---|--------------------|-------------------------|--|
| | | Sub | -Total | \$8,221.00 |
| | | | | |
| | | | | |
| | Sweeping Track | | | |
| | Swept the track | 1 | 2 | 0 |
| | Swept the track | | 1.5 | 0 |
| | Swept the track | 1 | 2 | |
| | Swept the track | | 2 | 0 |
| | Swept the track | 1 | 2 | 00 |
| | Swept the track | | 2 2 | 0 |
| 4/10/2007 | Swept the track | 1 | -Total | 0 No Charge |
| | | Sub | -1 Otal | No Charge |
| | Beach Pack | | | |
| 3/27/2007 | Pack the beach | 3 | 22.5 | \$1,012.50 |
| | Pack the beach | 3 | 1 | \$1,012.50 |
| | pack the beach | 3 | | \$1,057.50 |
| | Pack the beach | 2 | | \$720.00 |
| | | 3 | | \$1,080.00 |
| | Pack the beach | 2 | | \$765.00 |
| | Pack the beach | 3 | | \$877.50 |
| | Pack the beach | <u>3</u> | | \$877.50 |
| 4/10/2007 | Pack the beach | | ub-Total | \$7,402.50 |
| | 700/ Discount sisses is \$2704 50 | | -Total | \$7,402.50 |
| | 50% Discount given is \$3701.50 | Sub | -i otai | \$3,701.00 |
| | No Parking Signs | | | |
| 3/28/2007 | Post NPS on Aquarium Way, Queens Hwy, Catalina Cruises etc | 3 | 7.5 | \$337.00 |
| | Set up diversin signs on Seaside due to construction | 2 | 3 | \$135.00 |
| | "Do Not Enter, One Way, Road Closed, Stay Right, Stop" | | | |
| | Remove Handicap Signs in Arena parking lot. | 2 | 2 | \$90.00 |
| 0,20,200, | Nombro (tanaidap digita in 7 tana parking loc. | | -Total | \$562.00 |
| | | | | |
| | Miscellaneous | | | |
| 3/7/2007 | Blow out cracks on track in front of turns 9 and 10 | 4 | 8 | 0 |
| | | 2 | 2 | \$90:00 |
| | placed sand bags in front of storm drain inlets | 4 | 4 | \$180.00 |
| | Dri-tamp curb at Linden north of Shoreline | 2 | 2 | \$0.00 |
| | Dropped off 11 k-rails at Seaside and turn 9 | 2 | 2 | \$90.00 |
| | Dropped off 4 k-rails at Shoreline and Pine | | 2 | \$90.00 |
| | Bropped on 4 k railo at Griorollie and 1 me | - | | 0 |
| | filled k-rails with water at Seaside and turn 9 @ scaffolds | 2 | | |
| 4/2/2007 | filled k-rails with water at Seaside and turn 9 @ scaffolds Filled 55 gallon water barrels with water in the arena parking lot | 2 | 3 | 0 |
| 4/2/2007 4/5/2007 | Filled 55 gallon water barrels with water in the arena parking lot | 2 | 2 | 0 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race | 2 | 2 24 | 0 \$1,080.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot | 2 4 2 | 2 24 4 | 0 \$1,080.00 \$180.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race | 2 4 2 | 2 24 | 0 \$1,080.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race | 2 4 2 | 2 24 4 | 0 \$1,080.00 \$180.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race Picked up water filled k-rails after scaffolds were removed | 2 4 2 | 2 24 4 | 0 \$1,080.00 \$180.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race Picked up water filled k-rails after scaffolds were removed Material | 2 4 2 | 2 24 4 | 0 \$1,080.00 \$180.00 \$1,710.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race Picked up water filled k-rails after scaffolds were removed Material Asphalt | 2 4 2 | 2 24 4 | 0 \$1,080.00 \$180.00 \$1,710.00 \$1,407.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race Picked up water filled k-rails after scaffolds were removed Material Asphalt Epoxy | 2 4 2 Sub | 2 24 4 | 0 \$1,080.00 \$180.00 \$1,710.00 \$1,407.00 \$1,210.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race Picked up water filled k-rails after scaffolds were removed Material Asphalt Epoxy | 2 4 2 Sub | 2 24 4 0-Total | 0 \$1,080.00 \$180.00 \$1,710.00 \$1,407.00 \$1,210.00 \$220.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race Picked up water filled k-rails after scaffolds were removed Material Asphalt Epoxy Slurry The cost has increased for material due to a new turn installed | 2 4 2 Sub | 2 24 4 0-Total | 0 \$1,080.00 \$180.00 \$1,710.00 \$1,407.00 \$1,210.00 \$220.00 |
| 4/2/2007 4/5/2007 4/17/2007 | Filled 55 gallon water barrels with water in the arena parking lot Picked up misc, barr, cones,k-rails, crowd control after race Picked up water filled k-rails after scaffolds were removed Material Asphalt Epoxy Slurry | 2 4 2 Sub | 2 24 4 0-Total | 0 \$1,080.00 \$180.00 \$1,710.00 \$1,407.00 \$1,210.00 \$220.00 |

| | | | <u> </u> | |
|-----------|---|-------------|--------------|---------------|
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| | | | | |
| | Race Weekend | | | - |
| | | | | |
| | Friday | | | A0 1==== |
| 4/13/2007 | Inside Crew | 5 | 84 | \$3,150.00 |
| | Outside Crew | 5 | 70 | \$3,150.00 |
| | Beach Crew | 3 | 42 | \$1,890.00 |
| | | Sut | -Total | \$8,190.00 |
| | | | | |
| | Saturday | | | |
| 4/14/2007 | Inside Crew | 5 | 70 OT | \$3,990.00 |
| | Outside Crew | 5 | 70 OT | \$3,990.00 |
| | Beach Crew | 2 | 28 OT | \$1,596.00 |
| | | Sut | o-Total | \$9,576.00 |
| | | | | |
| | Sunday | | | |
| 4/15/2007 | Inside Crew | 5 | 70 OT | \$3,990.00 |
| | Outside Crew | 5 | 70 OT | \$3,990.00 |
| | Beach Crew | 2 | 24 OT | \$1,368.00 |
| | | Sut | o-Total | \$9,348.00 |
| | Sub Total equals \$27,114.00 | | | |
| | Minus the 25% =\$6,778.50 | | | <u> </u> |
| | | Total fo | r 3 days is | \$ \$20,335.0 |
| | | | | |
| | CRAND TOTAL | \$53,095.00 | | 00 |
| | GRAND TOTAL | | Ψυυ,υσυ, | |
| | * THE COST INCREASE FROM LAST YEAR IS DUE IN PART | | | |
| | TO A NEW TURN INSTALLED IN THE ARENA LOT | | 1 | |

2008: Increase due to change from regular shifts to OT, beach parking (water truck for hard-pack), addil. asphalt installation, slurry behind turns. EXHIBIT B

+ \$10,000.00

\$ 63,095.00

9,036.00 Thurs. 54,065.00 Fri.-Sun.



City of Long Beach Working Together to Serve

Date:

May 15, 2007

To:

David Ashman, Manager - Special Events and Filming Bureau

From:

Jennifer Magajes, Administrative Analyst - Environmental Services Bureau

Subject:

SPECIAL EVENT BILLING - GRAND PRIX

The Refuse Division costs for the above event are listed below:

1. 4 Refuse Operators - \$2,416.43

2. 45 Trash Boxes and liners - \$125.55

Total Refuse Charges -

Charge Point - 12 Bill Type – REFC Index Code – PWEV2110 Subobject Code - 740010 Fund - EF 330

The Street Sweeping costs for the above event are listed below:

1. Street Sweeping (2 sweepers & 2 operators) - \$8,775.52

Total Street Sweeping Charges - \$8,775.52

Charge Point - 12 Bill Type - SSWC Index Code - PWEV3115 Subobject Code – 740010 Fund – GP 100

cc: Diko Melkonian, General Superintendent, ESB Amy Zeidler, Administrative Analyst, ESB

| Department/Personnel | Job | Duty | Day and | Hours | Hourly | Total |
|------------------------------|--------------------------------------|-----------|----------|----------|--------|----------|
| • | Assignment/Activity | Location | Date | Deployed | Rate | Expenses |
| Health/EH Jackie-Supervisor | Lead inspector- Routine inspection | All areas | Fri/18 | 8 | 76.51 | 612.08 |
| Health/EH Monica- Inspector | Health Inspector-Routine inspection | All areas | Fri/18 | 8 | 73.04 | 584.32 |
| Health/EH Brad -Insperctor | Health Inspector-Routine inspection | All areas | Fri/18 | 8 | 57.8 | 462.4 |
| Health/EH Calvin-Inspector | Health Inspector-Routine inspection | All areas | Fri/18 | 8 | 57.8 | 462.4 |
| | | | | | | |
| Health/EH Claro- Senior/Lead | Senior Inspector-Rountine inspection | All areas | Sat/4/19 | 8 | 73.04 | 584.32 |
| Health/EH Brad- Inspector | Health Inspector-Routine inspection | All areas | Sat/4/19 | 8 | 57.8 | |
| Health/EH Leila-Inspector | Health Inspector-Routine inspection | All areas | Sat/4/19 | 8 | 57.8 | 462 |
| Health/EH Cherry-Inspector | Health Inspector-Routine inspection | All areas | Sat/4/19 | 8 | 53.51 | 428.08 |
| Health/EH Sunny-Inspector | Health Inspector-Routine inspection | All areas | Sat/4/19 | 8 | 57.8 | 462.4 |
| | | | | | | |
| Health/EH Claro-Senior/Lead | Senior Inspector-Routine inspection | All areas | Sun/4/20 | 8 | 73.04 | 584.32 |
| Health/EH Zenaida-Inspector | Health Inspector-Routine inspection | All areas | Sun/4/20 | 8 | 73.04 | 584.32 |
| Health/EH Clarissa-Inspector | Health Inspector-Routine inspection | All areas | Sun/4/20 | 8 | 57.8 | 462.4 |
| Health/EH Jenny- Inspector | Health Inspector-Routine inspection | All areas | Sun/4/20 | 8 | 53.51 | 428.08 |
| Health/EH Daniel-Inspector | Health Inspector-Routine inspection | All areas | Sun/4/20 | 8 | 57.8 | 462.4 |
| | | | | | | |
| Health/EH Claro-Senior/Lead | Event Coordinator- Walk Thru w/ SMG | All areas | Th/4/17 | 4 | 73.04 | 584.32 |
| | | | | | Totals | 7625.84 |

Note: Routine food safety inspections are performed for all food vendors (booth,carts,trucks, hawkers) participating in the event Friday, Saturday and Sunday to ensure that all participants are in compliance with the Cal. Retail Food Code Chapter 11. In addition, all portapotties/handwashing stations and trash cans are also inspected to make sure all equipments are in good working order and in a sanitary conditions.

In addition, EH staff evaluate/respond to issues dealing with vector control, backflow protection, noise, stormwater/NPDES, and hazardous materials.

| Department/Personnel Job Assignment/Activity | | | | Duty Location | Day and Date | Hours Deployed | Hourly Rate | Total Expenses | | | |
|---|-------------|--------------|-------------|---------------------------------------|---------------------------------------|-------------------|--------------------|-------------------|----------|--------|----------|
| Health/EH | Hans Tritte | n-Senior In | Health Insc | ector-Rout | ne inspecti |] on | All areas Fri/18 | | ri/18 8 | | 584.32 |
| | | | | | | | | | | 73.04 | |
| | | | <u> </u> | <u> </u> | L | | | | <u></u> | | <u> </u> |
| Health/EH | Keith Allen | -Senior Insp | Senior Insp | ector-Rout | ne inspecti | on | All areas | Sat/4/19 | 8 | 73.04 | 584.32 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | <u></u> |
| Health/EH | Hans Tritte | n-Senior In | Senior Inst | ector-Rout | ine inspecti | on | All areas | Sun/4/20 | 8 | 73.04 | 584.32 |
| | | | | | | | | | | | |
| | | | | | | | | | <u> </u> | | |
| | | | | | | | | | | | |
| | | | <u> </u> | | <u> </u> | I | 1 | 1 | | | |
| | | | <u> </u> | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | | | | Totals | 1752.96 |

Note: Routine NPDES and backflow inspections are performed at the event. Water Program Staff are First Responders for sewage and other water related issues.

March 13, 2008

Attn: Mr. Dave Ashman Director of Special Events 333 W. Ocean Blvd. Long Beach, CA 90831

Subject: 2008 Toyota Grand Prix

We have reviewed the Water Department's operational and emergency response requirements for this year's Toyota Grand Prix. The number of Sewer Maintenance personnel required to be positioned outside the track on race days is as follows:

As in previous years, a 3-person water service construction crew consisting of one Water Utility Supervisor I, one Water Utility Mechanic III and one Welder will be representing the Water Department at the walk through on Monday, March 9, 2007.

One 4-person water service construction crew, supporting the water distribution system, will be on-site during each of the three race days, April 18, 19, and 20, 2008. This crew will consist of one Water Utility Supervisor I for Department coordination, positioned at the fire control center, two Water Utility Mechanic III's, and one Welder. The Water Utility Mechanic III's and the Welder will be positioned at three critical distribution system control valves. The welder is cross-trained in emergency valve operations and can also provide inspection and rewelding of sewer manhole covers in a timely manner.

Support of the sewer system requires one 3-person sewer pipeline/pump station repair crew plus one electrician positioned at locations that have high potential for sewer stoppage; this crew will be available on each of the three race days only.

In the week following the race, one 2-person water service construction crew is needed to remove bolts from valve lids. This activity is tentatively scheduled for Monday, April 21, 2008.

The following is a summary of daily personnel, assignments, equipment requirements and estimated hours:

Monday, April ?, 2008

One Water Service Construction Crew (bolt down valve box lids):

Personnel

One Water Utility Supervisor I – 8 hours

One Water Utility Mechanic III - 8 hours

One Water Department Welder (weld sewer manholes in place)

Equipment

One Welding Truck – 8 hours One Service Truck – 8 hours

Welding supplies

Friday, April 18, Saturday, April 19, and Sunday, April 20, 2008

One Water Service Construction Crew (positioned inside the track): Personnel

- · One Water Utility Supervisor I 12 hours
- *Two Water Utility Mechanic III's 12 hours each
- ·One Water Department Welder 12 hours

Equipment

Three Water Utility Trucks – 12 hours each One Welding Truck – 12 hours One Pick up Truck – 12 hours

One Sewer Pipeline/Pump Station Repair Crew (positioned inside the track): Personnel

- One Water Utility Supervisor I 12 hours
- One Water Utility Mechanic II 12 hours
- ·Two Water Utility Mechanic III 12 hours each
- ·One Electrician 12 hours

Equipment

One Combination Water Jetting/Vacuum Truck – 12 hours

One Vacuum Truck - 12 hours

One pickup Truck – 12 hours

Monday, April 21, 2008

One Water Service Construction Crew (remove bolts from valve lids):

Personnel

One Water Utility Supervisor I - 6 hours

One Water Utility Mechanic III - 6 hours

Page 2 of 3



Equipment
One Service Truck – 6 hours

The Water Department will require twelve (14) three-day passes and eight (8) vehicle passes to provide the coverage as outlined above, for coordination purposes, and in the event of an emergency.

Based on the labor and equipment requirements for the five days described above, we estimate that the revised Water Department charges for this year's race will be \$31,400.04. This estimate includes all labor and equipment charges, and general administrative expenses associated with our activities. The estimate is attached for your information. Following the completion of this year's activities, we will assemble a final invoice based on actual hours worked and forward it to your office.

If you have any questions regarding on-site or emergency response personnel assignments, please contact Mr. Norman R. Westerdale at (562) 570-2469, the Water Department coordinator for the Toyota Grand Prix.

Sincerely,

Norman R. Westerdale Sewer Operations Superintendent

cc: Kevin L. Wattier, P.E. – General Manager
Robert C. Cheng – Deputy General Manager - Operations
B. Anatole Falagán – Deputy General Manager - Business
Paul T. Fujita – Director of Finance
Robert J. Katzenberger – Water Operations Superintendent
Tai J. Tseng, P.E. – Treatment Plant Superintendent
Patricia Robinson - Administrative Analyst

Thurs. \$5,200.00

2008 LONG BEACH TOYOTA GRAND PRIX

| APR. 2008 | TEAM A | TEAM B | TEAM C | TEAM D | TEAM E | Alternate |
|---------------------------|---|--|---|---|--|-----------|
| | Pine Ave. & Shoreline Dr. Outside of track | Pine Ave. & Seaside way, Outside of track | Linden Ave. & Shoreline Dr. Inside Track Pits | Water Department Coordinatoror Inside Track | Hart Pl. & Seaside Way, Outside of Track | |
| Fri. April 18, 2008 | 1 Vehicle Pass Water Emerg. Trk. | 4 Vehicles Passes 2-Water Emerg. Trk. Sewer Cl Trk. Welding Trk | 1 Vehicle Pass Water Emerg. Trk. | 2 Vehicle Pass 2-Water Emerg. Trk. | Sewer Cl. Trk Electrician Trk. Sewer pump sta. Trk | |
| Sat. April 19, 2008 | 1 Vehicle Pass Water Emerg. Trk. | 4 Vehicles Passes 2-Water Emerg. Trk. Sewer Cl Trk. Welding Trk | 1 Vehicle Pass Water Emerg. Trk. | 2 Vehicle Pass 2-Water Emerg. Trk. | Sewer Cl. Trk Electrician Trk. Sewer pump sta. Trk | |
| Sun. April 20, 2008 | 1 Vehicle Pass Water Emerg. Trk. | 4 Vehicles Passes 2-Water Emerg. Trk. Sewer Cl Trk. Welding Trk | 1 Vehicle Pass Water Emerg. Trk. | 2 Vehicle Pass 2-Water Emerg. Trk. | Sewer Cl. Trk Electrician Trk. Sewer pump sta. Trk | |

NOTES:

May need pass to keep Sewer Truck parked on Seaside

On Seaside Way near Hart PI. Under bridge 1 Sewer Cleaning Truck Parked as standby for Stoppages on Seaside Way Outside Of Track

May not need pass to gain access to Pump Station in parking structure.

On Hart Pl. 1 Electrician PU Truck, and 1 Pump Station PU Truck on outside of Track.

- 9- Vehcle Passes Total needed if one is required for Sewer Cleaning Trk at Seaside way under Bridge.
- 8- Vehcle Passes Total needed if none is required for Sewer Cleaning Trk at Seaside way under Bridge.

2008 LONG BEACH TOYOTA GRAND PRIX

| APR. 2008 | TEAM A | TEAM B | TEAM C | TEAM D | TEAM E | Alternate |
|---------------------------|---|---|---|---|--|----------------|
| | Pine Ave. & Shoreline Dr. Outside of track | Pine Ave. & Seaside way, Outside of track | Linden Ave. & Shoreline Dr. Inside Track Pits | Water Department Coordinatoror Inside Track | Hart Pl. & Seaside Way, Outside of Track | |
| Fri. April | 1 Trackside | 4 Trackside | 2 Trackside/Pits | 1 Trackside/Pits | 2 Trackside | |
| | W/O Phillips, Sam | W/O-McGee, Dwayne S/O-Trujillo, Walter | W/O-Richardson, Paul S/O-Moreno, Rick | W/O-Shartzer, Dave | P/S-Bulrice, Mike E-Vignerie, Tom | Colton, Travis |
| | 1 Trackside | W-Alvarez, Issac 4 Trackside | 2 Trackside/Pits | 1 Trackside/Pits | 2 Trackside | |
| Sat. April 19, 2008 | W/O Phillips, Sam | W/O-Mendoza, Julian W/O-Colton, Travis | W/O-Robles, Vicente | W/O-Mendez, Rick | P/S-Bulrice, Mike | McGee, Dwayne |
| | | S/O-Moreno, Rick W-Alvarez, Issac | S/O-Smigla, Steve | | E-Vignerie, Tom | |
| Sun. April | 1 Trackside | 4 Trackside | 2 Trackside/Pits | 1 Trackside/Pits | 2 Trackside | |
| | W/O Richardson, Paul | W/O-Mendoza, Julian W/O-Ordorica, Hector | W/O-Robles, Vicente | W/O-Shartzer, Dave | P/S-McDonald, Keith | McGee, Dwayne |
| | | S/O-Quiroz, Joe W-Alvarez, Issac | S/O-Harris, John | | E-Vignerie, Tom | ! |

NOTES:

S/O = Sewer Operations W/O = Water Operations P/S = Sewer lift Station

W = Welder

E = Electrician

- 14 Total Personnel Passed needed
- 10 Emergency Standby Personnel Water/Sewer
- 4 Management Unlimited access to all LB Water Department Personnel in and around Track.

April 3, 2008

Attn: Mr. Dave Ashman Director of Special Events 333 W. Ocean Blvd. Long Beach, CA 90831

Subject: 2008 Toyota Grand Prix

Per your request at the meeting on April 2, 2008 here is the updated personnel from The Long Beach Water Department.

A total of 14 passes are requested from The Long Beach Water Department.

- 5 Unlimited passes for access to all LBWD personnel inside and outside track.
- 9 Trackside passes for Stand-by emergency personnel.

Friday, April 18, Saturday, April 19, and Sunday April 20, 2008

Water Service Crew Personnel

One Water Utility Supervisor I – 12 hours (Supervisor overseeing the activities of LBWD staff) Need access to all LBWD employees in and around track.

Two Water Utility Mechanic's – 12 hours each (stationed at Pine/Seaside outside of track to respond to water leaks or breaks)

One Water Utility Mechanic – 12 hours (Stationed at Pine/Shoreline Dr. outside of track to respond to water leaks or breaks)

One Water Utility Mechanic – 12 hours (Stationed at Linden/Shoreline Dr. inside of track pit entrance to respond to water leaks or breaks)

Sewer Crew Personnel

One Water Utility Mechanic – 12 hours (stationed at Pine/Seaside outside of track to respond to Sewer stoppages/Overflows)

1800 EAST WARDLOW ROAD . LONG BEACH, CALIFORNIA 90807-4931. Phone (562) 570-2300. FAX (562) 570-2306



One Water Utility Mechanic – 12 hours (Stationed at Linden/Shoreline Dr. inside of track pit entrance to respond to Sewer stoppages/Overflows)

One Welder – 12 hours (stationed at Pine/Seaside outside of track to respond to Sewer lids that need to be re-welded or opened)

One Electrition – 12 hours (Monitor emerg. Standby Elect. Generator outside of Sewer pump station on Seaside outer track to prevent pump shut down and sewer overflow)

One Pump station mechanic – 12 hours (Monitor pump station pumps at sewer pump station, incase of plugging backflows devices, pump failure, and assist sewer crew as needed)

Additional Personnel

One General Manager

(To access all Water Department personnel in and around

track)

One Deputy General Manager

One Water Operations Superintendent

One Sewer Operations Superintendent

Crews are rotated so here is the total list of Personnel names.

| Water | Sewer | <u>Management</u> |
|---|--|--|
| Alvarez, Issac Colton, Travis | Bulrice, Mike Harris, John McDonald, Kieth | Cheng, Robert C Deputy G.M. Crider, Dean – Sewer Ops. Katzenberger, Bob - Water Ops. |
| McGee, Dwayne Mendez, Rick Mendoza, Julian Ordeorica, Hector Phillips, Sam Richardson, Paul Robles, Vicente Shartzer, Dave | Moreno, Rick Quiroz, Joe Trujillo, Walter Vignerie, Tom Wells, Glenn | Wattier, Kevin – General Manager |

Grand Prix Extraordinary Expenses Worksheet Development Services

| Department/personnel | Job Assignment | Duty Location | Day & Date | Hours | Hourly Rate | Expenses |
|------------------------------------|-------------------------------|--|---------------|-------|-------------|----------|
| Development Services -Elect insp | Inspect Electrical system | From Pine Ave West | Th/17 & Fr/18 | 8 | NA | 0 |
| Development Services -Elect insp | Inspect Electrical system | Marina Green & Parking | Th/17 & Fr/18 | 8 | NA | 0 |
| Development Services -Elect insp | Inspect Electrical system | East side of convention center, paddock & suites | Th/17 & Fr/18 | 8 | NA | 0 |
| Development Services - Struct Insp | Inspect Grandstands & Bridges | | Th/17 & Fr/18 | | NA | 0 |

No inspections on Saturday or Sunday anticipated unless called in to assess suspected problem.

All expenses covered by Plan Review and Permit fees.

| Plan Review | \$ | 3,785.66 |
|-------------------|----------|----------|
| Electrical Permit | \$ | 2,749.31 |
| Building Permit | \$ | 4,269.13 |
| | Total \$ | 7,018.44 |

OFFICE OF THE CITY ATTORNEY ROBERT E. SHANNON, City Attorney 333 West Ocean Boulevard, 11th Floor Long Beach, CA 90802-4664

EXHIBIT "C"

FORM OF REQUEST LETTER

[date]

City of Long Beach 333 W. Ocean Blvd., __th Floor Long Beach, California 90802-4664

Attention: Director of Development Services

Re: Request for Notice of Projects within Long Beach Grand Prix Association Circuit Area

Director of Development Services:

Request is hereby made by the Grand Prix Association of Long Beach, LLC, which annually conducts the Grand Prix, for a written list of all projects currently under development in the Grand Prix circuit area as shown on the attached Exhibit "A". The City is required to respond to this request within ten (10) days of receipt and otherwise in accordance with paragraph 8.7 of that certain Amended and Restated Agreement between the Association and the City, dated April 16, 2008, City Contract No.

Please contact Jim Michaelian at _____ should you have any questions. Thank you for your prompt cooperation on this matter.

GRAND PRIX ASSOCIATION OF LONG BEACH, LLC

| By: | | | |
|--------------|--|------|--|
| By: Name: | | | |
| Title: | | | |