

FY2011 Parades**City Cost**

Daisy	\$	41,672
MLK	\$	36,978
Veteran's	\$	15,080
Total	\$	93,730

Potential Offsets - Option 1

10% Cost Reduction	\$	9,373
Citywide Allocation	\$	20,857
Additional Airport Sponsorship of Veteran's Parade	\$	1,000
Airport Sponsorship of Daisy Lane Parade	\$	2,500
RDA Sponsorship of Veteran's Parade	\$	10,000
Refuse Fund	\$	50,000
Total	\$	93,730