

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

RESOLUTION NO. RES-18-0129

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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH ADOPTING AN APPROPRIATIONS LIMIT FOR THE CITY OF LONG BEACH FOR THE 2018-2019 FISCAL YEAR PURSUANT TO ARTICLE XIII(B) OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII(B) of the California Constitution provides for an annual appropriations limit for state and local governments beginning with the 1980-81 fiscal year, based on 1978-79 appropriations, as adjusted for specified annual changes in population and inflation; and

WHEREAS, Section 7910 of the Government Code also provides that fifteen (15) days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and that each year the City Council shall, by resolution, establish the appropriations limit for the City of Long Beach for the following fiscal year; and

WHEREAS, Proposition 111 subsequently amended Article XIII(B) of the California Constitution to provide for certain revisions in the population and inflation factors used in the calculation of the appropriations limit and to provide for a recalculation of the appropriation limit date for the years 1987-88 through 1990-91; and

WHEREAS, Proposition 111 provided that one factor that may be used in the calculation of the appropriations limit is the increase in local non-residential assessed value due to new construction; and

WHEREAS, the documentation which is attached hereto and made a part hereof as Exhibit "A" was used in the determination of the appropriations limit for the 2018-2019 fiscal year, and has been available for public inspection in the office of the City Clerk since August 15, 2018.

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NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

The appropriations limit for the City of Long Beach for fiscal year 2018-2019 shall be \$766,987,539.

This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 4, 2018, by the following vote:

Ayes: Councilmembers: Gonzalez, Pearce, Price,
Supernaw, Mungo, Andrews,
Uranga, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.



City Clerk

"EXHIBIT A"

CITY OF LONG BEACH

**I. DETERMINATION OF FISCAL YEAR 2018-2019
APPROPRIATIONS LIMIT
Based On Budgeted Revenues**

2017-2018 Appropriations Limit:	\$738,358,856
Adjustment Factor (See Below):	1.038773
2018-2019 Appropriations Limit:	\$766,987,539

II. DETERMINATION OF APPROPRIATIONS FACTOR

Price Factor:	1.036700
Change in Per Capita Income Department of Finance estimate pursuant to Revenue Tax Code, Sec. 2227 and 2228, California = 3.67% Ratio = $(3.67+100)/100 = 1.0367$	
Population Change:	0.002000
Department of Finance estimate pursuant to Revenue Tax Code, Sec. 2227 and 2228, California = 0.20% Ratio = $(.02+100)/100 = 1.0020$	
Adjustment Factor:	1.038773
1.0367 x 1.0020 Factors were converted to ratios per State guidelines.	

**III. DETERMINATION OF FISCAL YEAR 2018-2019
CALCULABLE REVENUE PERCENTAGE
OF APPROPRIATIONS LIMIT**

Appropriated Tax Revenue:	334,513,403
Actual calculable revenue applied towards Appropriations Limit	
Exclusions From Taxable Proceeds	(\$28,947,487)
Revised Appropriated Tax Revenue	305,565,916
2018-2019 Appropriations Limit:	\$766,987,539
Variance Between Revenue And Limit	\$461,421,623
2018-2019 Percentage of Appropriations Limit:	39.84%

**Prepared July 26, 2018
Budget Management Bureau**