

**One-Time Council Priority Fund Allocations: Non-Infrastructure Items
FY 19 (October 1, 2018 to July 2, 2019)**

CD	Description	Council Date	Amount
1	2018 Dios de los Muertos Festival 2018	10/9/2018	\$70,000
1	2018 Dios de los Muertos Festival 2018 (Additional Costs)	10/23/2018	\$13,918
1	Digital Inclusion Roadmap	3/19/2019	\$40,000
1	Banner Installation	4/16/2019	\$8,520
1	Contribution for SLAM Event - Willmore City Heritage Association	5/21/2019	\$9,200
1	2019 Uptown Jazz Festival	5/21/2019	\$5,000
1	Planning for Business Corridor Improvements	6/11/2019	\$25,000
1	Opportunity Zones Coordinator	6/11/2019	\$25,000

\$196,638

2	Contribution for Power Washing of 4th St. Business District	10/9/2018	\$2,500
2	Internship Program (CD 2)	2/12/2019	\$8,000
2	Contribution for Spay & Neuter Event	2/12/2019	\$6,500
2	2019 Uptown Jazz Festival	5/21/2019	\$2,500
2	Contribution for Winefest Fencing	6/11/2019	\$2,679

\$22,179

3	2018 Touch-A-Truck Event (Staff Costs)	10/23/2018	\$2,946
3	Contribution for Belmont Shore Christmas Parade Broadcast	1/22/2019	\$2,500
3	2019 Touch-A-Truck Event (Staff Costs)	3/5/2019	\$12,500
3	Fireworks PSA Prepared by CSULB	5/7/2019	\$2,500
3	Parking Fees for 2019 Race Week (Sailing)	6/11/2019	\$2,000
3	Contribution for Naples Improvement Association Light Bulb Giveaway Program	6/18/2019	\$722

\$23,168

4	Contribution for Historical Society Exhibit - Water	6/18/2019	\$500
4	Zaferia Business Association Happy Sundays	7/2/2019	\$600

\$1,100

6	2019 Martin Luther King, Jr. Parade and Festival	12/18/2018	\$50,000
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\$50,000

7	Contribution for Los Cerritos Neighborhood Association Concerts	5/7/2019	\$2,500
7	Contribution for Spay and Neuter Event	5/7/2019	\$3,000

\$5,500

9	2017 Village Fest	10/23/2018	\$550
9	2017 Veterans Parade and Festival	10/23/2018	\$11,000
9	2018 Uptown Jazz Festival	10/23/2018	\$5,000
9	2018 Veterans Parade and Festival	10/23/2018	\$5,000
9	"Everyone In" Summit	10/23/2018	\$5,000
9	2019 Uptown Jazz Festival	5/21/2019	\$5,000

\$31,550