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Department of  
**Parks, Recreation  
and Marine**

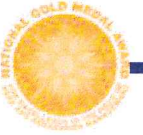




# Serving the Community

- 161 Parks and 6 miles of Beaches
- 25 Community Centers and 54 Playgrounds
- 3,100 Available Boat Slips in Municipal Marinas
- 69 Athletic Fields, 2 Futsal Courts and 2 Tennis Centers
- 6 Skate Parks and 6 Dog Parks
- Lawn Bowling, Model Boat Shop, and Archery Range
- 730,000 Youth and Teen Visits to Afterschool and Summer Programs at 25 Parks, 7 Day Camps, and 8 Grant-Funded School Sites





- 390,000 Senior Center Visits to 6 Senior Center Facilities
- 125,000 Meals Served at 30 Sites by Grant-funded Summer Food Service Program
- 436,000 Rounds of Golf at 5 Golf Courses
- 63,000 Animal Care Calls for Service
- 225,000 Vehicle Entries at El Dorado East Reg. Park
- 210,000 Youth and Adult Sports and 200,000 Aquatic Visits
- 30,000 Recreation Class Enrollments
- 100,000+ Attended 30 Movies in the Park and 19 Municipal Band Concerts





# Awards and Recognitions

- National Recreation and Park Association
  - ✓ 3-Time National Gold Medal Winner, Finalist in 2013
- California Parks and Recreation Society
  - ✓ *Award of Excellence "Creating Community - Serving the Underserved"* for Homeland Cultural Center
  - ✓ *Excellence in Facility Design* for Rancho Los Alamitos and Rancho Los Cerritos
  - ✓ *Champion of the Community* for WESCA
- Ranked a Top 25 Large Park System in US in 2013
- LB Safety Award for Excellence for the 9th time in 10 years





# Capital Investments

## Major Projects:

- Alamitos Bay Marina
- Alamitos Park
- Baker
- Chittick Field
- Craftsman
- Drake/Chavez
- Orizaba
- Willow Springs

## Upgrades & Repairs:

- 14<sup>th</sup> Street
- Bixby
- Cherry
- College Estates
- Cressa
- DeForest
- Drake
- El Dorado East  
Regional
- El Dorado  
Nature Center
- El Dorado West
- Houghton
- LB Senior Center
- MacArthur
- McBride
- Miracle on 4<sup>th</sup> St.
- Orizaba
- PE ROW
- Ramona
- Scherer
- Silverado
- Somerset





# FY14 Proposed One-time Investments

- Parks and Playground Infrastructure
  - Houghton, Willow Springs, Drake, Chittick, Davenport, El Dorado West, Recreation and Bixby Parks
    - ✓ El Dorado Nature Center and Playground Equipment
- Critical Operating Systems Replacement
  - ✓ Upgrade reservation and registration system
- Critical Public Facilities Upgrades
  - ✓ Emergency exit doors, roofs, park bathroom partitions, doors, frames, windows Community center and park walkway repairs,
  - ✓ Irrigation upgrades and repairs
  - ✓ Renovate and repair athletic fields





# FY14 Proposed Budget Changes

- Structurally restore After-School, Summer and Youth Sports Program funding for 14 parks and Pan American Gym operations
- Enhancement for maintenance and utilities for Chittick Field





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