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AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2012-2013, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2012

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager's Recommended Budget which was submitted to the City Council on August 1, 2012, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2012, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2012-13.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2012-13 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager's Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit "A" are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

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1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2012-13, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2012-13, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2012, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2012, it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2012.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

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1 declared unconstitutional, invalid or void.

2 Section 7. This ordinance is an emergency ordinance duly adopted by
3 the City Council by a vote of five of its members and shall take effect immediately. The
4 City Clerk shall certify to a separate roll call and vote on the question of the emergency of
5 this ordinance and to its passage by the vote of five members of the City Council of the
6 City of Long Beach, and cause the same to be posted in three conspicuous places in the
7 City of Long Beach, and it shall thereupon take effect and shall be operative on and after
8 12:01 a.m. on October 1, 2012.

9 I hereby certify that on a separate roll call and vote which was taken by the
10 City Council of the City of Long Beach upon the questions of the emergency of this
11 ordinance at its meeting of September 4, 2012, the ordinance was
12 declared to be an emergency by the following vote:

13 Ayes: Councilmembers: Garcia, Lowenthal, DeLong,
14 O'Donnell, Johnson, Austin, Neal.

15 _____
16 _____
17 Noes: Councilmembers: None.

18 _____
19 Absent: Councilmembers: Schipske, Andrews.

20 _____
21 I further certify that thereafter, at the same meeting, upon a roll call and
22 vote on adoption of the ordinance, it was adopted by the City Council of the City of Long
23 Beach by the following vote:

24 Ayes: Councilmembers: Garcia, Lowenthal, DeLong,
25 O'Donnell, Johnson, Austin, Neal.

26 _____
27 _____
28 _____

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Noes: Councilmembers: None.

Absent: Councilmembers: Schipske, Andrews.

I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of _____, 2012, by the following vote:

Ayes: Councilmembers: _____

Noes: Councilmembers: _____

Absent: Councilmembers: _____

City Clerk

Approved: _____
(Date)

Mayor

Exhibit A

FISCAL YEAR 2013 APPROPRIATIONS ORDINANCE BY FUND

FUND	FY 13 NEW ALLOCATION	FY 12 ESTIMATED CARRYOVER*	FY 13 APPROPRIATION
GENERAL FUND	396,831,241	-	396,831,241
GENERAL GRANTS FUND	6,479,428	11,000,570	17,479,998
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,989,819	-	3,989,819
HEALTH FUND	37,926,224	31,888,013	69,814,237
PARKING & BUSINESS AREA IMPROVEMENT FUND	6,725,021	-	6,725,021
SPECIAL ADVERTISING & PROMOTION FUND	5,399,163	-	5,399,163
UPLAND OIL FUND	33,721,740	-	33,721,740
HOUSING DEVELOPMENT FUND	9,752,418	68,704,262	78,456,680
BELMONT SHORE PARKING METER FUND	458,589	-	458,589
DEVELOPMENT SERVICES FUND	15,607,353	-	15,607,353
BUSINESS ASSISTANCE FUND	653,313	1,184,012	1,837,325
COMMUNITY DEVELOPMENT GRANTS FUND	21,847,759	12,040,635	33,888,393
PARK DEVELOPMENT FUND	-	-	-
GASOLINE TAX STREET IMPROVEMENT FUND	14,449,979	23,666,824	38,116,803
TRANSPORTATION FUND	18,118,136	18,555,062	36,673,199
CAPITAL PROJECTS FUND	15,244,166	81,933,533	97,177,700
DEBT SERVICE FUND	10,465,959	-	10,465,959
CIVIC CENTER FUND	10,745,535	254,879	11,000,414
GENERAL SERVICES FUND	38,171,162	8,335,358	46,506,520
FLEET SERVICES FUND	31,889,605	916,881	32,806,486
INSURANCE FUND	39,782,161	139,683	39,921,844
EMPLOYEE BENEFITS FUND	224,113,699	-	224,113,699
TIDELANDS FUNDS	134,512,572	77,839,985	212,352,558
TIDELAND OIL REVENUE FUND	423,109,162	-	423,109,162
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	104,712,574	16,724,591	121,437,165
GAS PREPAY FUND	41,450,434	-	41,450,434
AIRPORT FUND	41,525,641	37,543,977	79,069,618
REFUSE/RECYCLING FUND	44,849,020	470,680	45,319,701
SERRF FUND	46,564,632	-	46,564,632
SERRF JPA FUND	11,369,810	-	11,369,810
TOWING FUND	7,007,184	-	7,007,184
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	80,142,687	(230,826)	79,911,861
SUCCESSOR AGENCY	44,487,890	(11,993,987)	32,493,903
CUPA FUND	1,538,941	-	1,538,941
TOTAL	1,923,643,019	378,974,133	2,302,617,152

*Carryover of multi-year grants and CIP funds.

Exhibit B

FISCAL YEAR 2013 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 13 NEW ALLOCATION	FY 12 ESTIMATED CARRYOVER*	FY 13 APPROPRIATION
MAYOR AND COUNCIL	4,649,853	-	4,649,853
CITY ATTORNEY	8,890,473	-	8,890,473
CITY AUDITOR	2,983,210	-	2,983,210
CITY CLERK	3,117,351	-	3,117,351
CITY MANAGER	22,891,747	45,779,290	68,671,037
CITY PROSECUTOR	4,760,921	-	4,760,921
CIVIL SERVICE	2,054,625	-	2,054,625
AIRPORT	41,125,319	35,755,006	76,880,325
DEVELOPMENT SERVICES	82,512,689	95,083,051	177,595,741
FINANCIAL MANAGEMENT**	430,598,698	16,100,686	446,699,384
FIRE	92,691,443	2,774,543	95,465,986
HEALTH AND HUMAN SERVICES	118,701,248	31,969,373	150,670,620
HUMAN RESOURCES	20,929,373	(596,812)	20,332,560
LIBRARY SERVICES	13,049,999	-	13,049,999
LONG BEACH GAS AND OIL	598,206,167	16,724,591	614,930,758
PARKS, RECREATION AND MARINE	52,950,316	23,300,561	76,250,877
POLICE	199,933,700	5,768,910	205,702,611
PUBLIC WORKS	188,513,803	97,979,575	286,493,377
TECHNOLOGY SERVICES	36,673,926	8,335,359	45,009,285
TOTAL	1,925,234,862	378,974,133	2,304,208,995

*Carryover of multi-year grants and CIP funds.

**Department of Financial Management includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.