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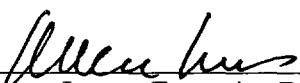
**CHANGE NOTICE NUMBER #1 TO CONTRACT NUMBER 2008DPSS01**

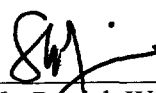
**BETWEEN  
LOS ANGELES HOMELESS SERVICES AUTHORITY  
AND  
CITY OF LONG BEACH DEPARTMENT OF HEALTH and HUMAN SERVICES**

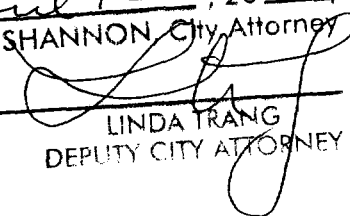
*Reference is made to the contract dated 25<sup>th</sup> Day of August 2008, further identified as Contract Number 2008DPSS01.*

Effective August 25th, 2008, City of Long Beach and LAHSA hereby agree to modify "Attachment B – Contractor Budget" as indicated in the attachments. The purpose of this change is to modify the existing budget to increase Non-Personnel Costs- Vouchers- and decrease Personnel Costs- Wages and Employee Benefits. In addition the purpose of this change is to modify the Per Diem Rate Structure to increase the Per Diem Rate for Voucher Costs and decrease the Per Diem Rate for Staff/Case Management and Non-Personnel/Operations Costs. This Change Notice does not affect the total amount of Compensation in the contract, which is \$138,352.00, and does not change the Per Diem Rate, which is \$89.26. This Change Notice does not modify any other provision of the Contract.

Change Notice #1 made and entered into this 30<sup>th</sup> day of April 2009. EXEMPTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.  
Assistant City Manager

  
\_\_\_\_\_  
Rebecca Isaacs, Executive Director  
Los Angeles Homeless Services Authority  
453 S. Spring Street, 12<sup>th</sup> Floor  
Los Angeles, CA 90013

  
\_\_\_\_\_  
Mr. Patrick West, City Manager  
City of Long Beach  
1824 4<sup>th</sup> Avenue.  
Los Angeles, CA 90019

APPROVED AS TO FORM  
April 13, 20 09  
ROBERT E. SHANNON, City Attorney  
By   
LINDA TRANG  
DEPUTY CITY ATTORNEY

ATTACHMENT B.1 - PROGRAM BUDGET 7/1/08 through 6/30/09

Contractor: The City of Long Beach		Contract Number: 2008DPSS01
COST CATEGORIES		7/1/08 - 6/30/2009
<b>PERSONNEL COSTS</b>		
Salaries		35,084.50
Benefits		7,016.90
<b>TOTAL PERSONNEL COSTS</b>	<b>\$</b>	<b>42,101.40</b>
<b>NON-PERSONNEL COSTS</b>		
Vouchers @ \$62 per night x 5 families X 310		96,100.00
Office supplies		150.60
<b>TOTAL OPERATIONS</b>	<b>\$</b>	<b>96,250.60</b>
<b>GRAND TOTAL</b>	<b>\$</b>	<b>138,352.00</b>
Cost Per Unit (do not type in this field)	<b>\$</b>	89.26

**SCHEDULE OF PERSONNEL COSTS**  
**CONTRACTOR: The City of Long Beach Contract Number: 2008DPSS01**

Column A	Column B	Column C	Column D	Column E
POSITION/TITLE  (List name and title of employee)	Monthly  Salary (FTE)	% Time  On Program	Months  to be Worked	7/1/08 -  6/30/2009
Mary Jo Foresta, Counselor II	\$ 4,395.00	50.0%	11	\$ 24,172.50
Cristina Santos, Administrative Support	\$ 3,100.00	32.0%	11	\$ 10,912.00
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TOTAL WAGES				\$ 35,084.50
EMPLOYEE BENEFITS/FRINGES	Fringe rate 20%			\$ 7,016.90
TOTAL PERSONNEL COSTS/ (WAGES & EMPLOYEE BENEFITS)				\$ 42,101.40

Contractor: City of Long Beach		PER DIEM RATE CALCULATION		
Contract #: 2008DPSS08				
			Daily Rate per Family	Per Diem Rate Structure
Contract Amount =	\$ 138,352.00	Percentage per Category	\$ 89.26	
Voucher Amt =	\$ 96,100.00	69.46%	Voucher Cost =	\$ 62.00
Staff/Case Management Cost =	\$ 42,101.40	30.43%	Staff/Case Mgmt Cost =	\$ 27.16
Non-Personnel/Operating Cost =	\$ 150.60	0.11%	Non-Personnel/Operating Cost =	\$ 0.10
				\$ 89.26