



OFFICE OF THE CITY AUDITOR

City of Long Beach 333 W. Ocean Blvd. Long Beach, CA 90802 Telephone: 562-570-6751 Facsimile: 562-570-6167

GARY L. BURROUGHS, CPA City Auditor

March 19, 2002

CITY CLERK CITY CLERK CONG BEACH, CALII

Honorable Mayor and City Council Long Beach, California

Subject: ANALYSIS OF POLICE DEPARTMENT STAFFING REPORT

The City Auditor will be delivering an analysis of the Police Department Staffing Report as requested by the City Council on February 19, 2002.

RECOMMENDED ACTION:

Receive and file.

Singerely,

GARY L. BURROUGES, City Auditor

GB:sk

Attachment





Police Staffing Analysis

Sworn Staffing Totals

March 19, 2002



Police Staffing Analysis

- Obtained personnel data from HRMS as of February 20, 2002.
- Identified sworn and non-career Police
 Department employees by bureau and division.
- Agreed Police Academy recruits to HRMS data.
- Identified Injured on Duty (IOD) employees through time charges to a disability or modified duty code as of February 8, 2002.



Police Staffing Analysis

Sworn Staffing Totals

as of February 20, 2002

Chief's Office	Budget 20.00	Actual 23	Non- <u>Careers</u>	<u>Recruits</u>			Adjusted <u>Total</u> 22
Support	81.75	118	-11	- 41	-1.5	-12.5	52
Administration	7.00	9	-1		-1	-1	6
Investigations	239.50	231	-10		-10	-12	199
Patrol	565.00	530	-7		-9	-23	491
Total	913.25	911	-29	-41	-21.5	-49.5	770



Key Notes

- Volunteer Reserves: The Department has 79
 reserves who donate time and serve in differing
 capacities. These reserves donate hours equal to
 about 5 to 10 Full Time Equivalent officers per year.
- During FY01, a total of \$5.9 million was paid in officer overtime. The Police Department estimates that \$1 million funds about 13 officers (including benefits and equipment). Thus, FY01 overtime paid equates to about 77 Full Time Equivalent officers.



Investigations

Budget = 239.5Actual = 231

Deputy Chief

Budget = 2Actual = 1

*Figure includes staff in IOD and NC categories:

> IOD = Injured On Duty NC = Non-Career

Special Investigations

Budget= 94 Actual = 82***4 IOD**

Drug Investigations

Vice Investigations

Criminal Career

Apprehension

Team

Gang Enforcement

Youth Services

Budget = 58Actual = 54*2 NC 2 IOD

Watch I, II, III

J Car

School Resource Officers

Graffiti Detail

PAL & DARE Programs

Detectives

Budget = 85.5

Actual = 94*

8 NC 16 IOD

Child Abuse

Sex Crimes

Property Crimes

Adult Investigations

Domestic Violence

Family Services

Computer Crime



Patrol

Budget = 565

Actual = 530

Deputy Chief

Budget = 4

Actual = 3

1-IOD

*Figure includes staff in IOD, NC and OP categories:

IOD = Injured On Duty

NC = Non-Career

OP = Officers on Probation

Patrol Division

Budget = 459

Actual = 410

5-NC 19-IOD 32-OP

Respond to Calls for Service (Field Patrol)

Field Training Administration

Budget = 3

Actual = 3

Train Officers on Probation

Field Support

Budget = 99

Actual = 114

2-NC 12-IOD

Traffic

Accident Investigation

Air Support

Special Enforcement

DUI Checkpoints

SWAT

6



Police Department Sworn Staffing Totals Patrol Division – Calls for Service

West

Budget = 109 Actual = 84* 1 NC 5 IOD

East

Budget = 126 Actual = 103* 6 IOD

South

Budget = 108 Actual = 97* 4 NC 1 IOD

North

Budget = 116 Actual = 94* 6 IOD *Figure includes staff in IOD and NC categories:

IOD = Injured On Duty NC = Non-Career

+ 32* Officers in Training (Rotated)

1 IOD

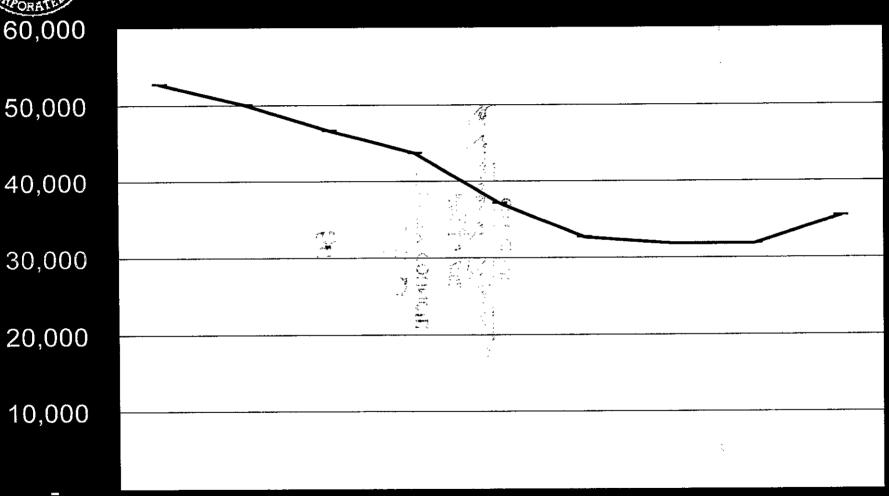


Future Activities

- Commencing in April 2002, the Auditor's Office will perform an audit of Police Response and Deployment.
- The Auditor's Office will work with the Police Department to update the Police Strategic Plan.



City of Long Beach – Crime Statistics



1993 1994 1995 1996 1997 1998 1999 2000 2001