



# CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

**C-7**

333 West Ocean Boulevard 6<sup>th</sup> Floor • Long Beach, CA 90802 • (562) 570-6465 • Fax (562) 570 -5836

February 14, 2017

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Approve the designation of one-time infrastructure funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments in accordance with existing City Council policy. (Citywide)

## DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis, allocated equally to each Council District. Administrative procedures for the implementation of Divide by Nine were developed and distributed in a memorandum dated November 9, 2015, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing Divide by Nine funds for the specific infrastructure projects and existing programs that are managed by operating departments described on Attachment A. As these one-time funds were originally budgeted in the Public Works budget, budget appropriation adjustments are necessary for any projects or existing programs that will be managed by departments other than Public Works.

Future allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Deputy City Attorney Amy R. Webber on January 27, 2017 and by Budget Operations Administrator Grace Yoon on January 20, 2017.

## TIMING CONSIDERATIONS

City Council action is requested on February 14, 2017, to implement programs and complete projects in a timely manner.

HONORABLE MAYOR AND CITY COUNCIL

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FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

*Increase appropriations in the General Fund (GF) in the Parks, Recreation and Marine Department (PR) by \$42,400, for the identified programs listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Fund (GF) in the Public Works Department (PW) by \$13,474, for the identified projects and programs listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Services Fund (IS 385) in the Technology and Innovation Department (TI) by \$27,245, for the identified program listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS  
DIRECTOR OF FINANCIAL MANAGEMENT

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K:\EXEC\COUNCIL LETTERS\BUDGET\2-14-17 CCL - COUNCIL DISTRICTS DIVIDE BY NINE DESIGNATIONS.DOCX

ATTACHMENT

APPROVED:



PATRICK H. WEST  
CITY MANAGER

**Council District Projects and Programs**

Attachment A

District	Location	Dept	Project/Program	Amount
1	Elm Ave.	PW	Festoon Lights	\$ 14,000
1	7th St & Daisy Ave. Bridge	PW	Temporary Mural and Bridge Enhancement Project	\$ 24,150
1	Daisy Ave, at 6th St. and 7th St.	PW	Crosswalk Enhancement	\$ 5,000
1	Atlantic Ave. & 10 <sup>th</sup> St.	PW	Crosswalk Enhancement	\$ 5,000
1	Pine Ave.	PW	Gateway Sign for Historic Pine Ave.	\$ 84,000
3	Bluff Park	PW	Historic Lamppost Replacement	\$ 50,000
4	Molino Ave.	PW	Two Street/Alley Lights	\$ 3,910
5	Various Sites	PW	Supplemental Street Project Funding	\$ 300,000
7	Pine Ave., 31st St. to 33rd St.	PW	Traffic Calming Measures	\$ 20,000
8	Neighborhood around Brayton Ave., Hardwick St., Gardenia Ave. and Silva St.	PW	Traffic Calming Measures	\$ 14,000
9	Pump Station - 555 Artesia Blvd.	PW	Paint Pump Station	\$ 5,000

**Revised Project Budget Designations in Public Works** \$ 525,060

4	Various Sites	PW	Off-Cycle Tree Trimming	\$ 990
8	Various Sites	PW	Off-Cycle Tree Trimming	\$ 11,484
9	Lime Ave.	PW	Off-Cycle Tree Trimming	\$ 1,000

**One-Time Budget Transfer to Public Works (General Fund)** \$ 13,474

1	Loma Vista Park	PRM	Shade Shelter	\$ 10,500
1	Peace Park	PRM	Mural	\$ 10,000
1	Various Sites	PRM	Community Movie Nights	\$ 5,000
3	Joe Rodger's Field	PRM	Batting Cages	\$ 12,400
9	Houghton Park	PRM	Paint Community Center Interior	\$ 4,500

**One-Time Budget Transfer to Parks, Recreation & Marine** \$ 42,400

1	Magnolia Industrial Group	TI	Security Cameras	\$ 27,245
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**One-Time Budget Transfer to Technology & Innovation** \$ 27,245