

Gary DeLong, Chair
Patrick O'Donnell, Vice Chair
Vice Mayor Suja Lowenthal, Member



REVISED

SPECIAL MEETING

CALL TO ORDER

ROLL CALL

1. [10-0977](#) Recommendation to approve the Budget Oversight Committee minutes for the meeting of Monday, August 23, 2010.
[see media](#)
Suggested Action: Approve recommendation.
2. [10-0979](#) Recommendation to receive and file an update on the labor negotiation process.
[see media](#)
Suggested Action: Approve recommendation.
3. [10-0981](#) Recommendation to receive and file an update on pensions.
[see media](#)
Suggested Action: Approve recommendation.
4. [10-0982](#) Recommendation to receive and file an updated report on budget solutions in other cities.
[see media](#)
Suggested Action: Approve recommendation.
5. [10-0984](#) Recommendation to review and approve Library Services Family Learning Centers alternative funding options.
[see media](#)
Suggested Action: Approve recommendation.
6. [10-0985](#) Recommendation to review and approve Fiscal Year 2011 Plan A and Plan B budget options for General Fund Departments.
[see media](#)
Suggested Action: Approve recommendation.

7. [10-0987](#) Recommendation to review and approve Fiscal Year 2011 budget recommendations for the following funds:

Development Services Fund
Employee Benefits Fund
Fleet Services Fund
Gas Fund
General Services Fund
Health Services Fund
Insurance Fund
Police and Fire Public Safety Oil Production Tax (Prop H)
Towing Fund

[see media](#)

Suggested Action: Approve recommendation.

8. [10-0988](#) Recommendation to review and discuss the Fiscal Year 2011 budget.

[see media](#)

Suggested Action: Approve recommendation.

PUBLIC PARTICIPATION (5:17 P.M.)

ADJOURNMENT (5:18 P.M.)