



# HSAC – Emergency Response Update

May 3, 2023

# Progress on Goals and Metrics

## Increase access to services

- Enrollment of more than 240 individuals in the Text Alert Program to connect people experiencing homelessness to resources and services, those interested can text keyword "HOME" to 99411 to receive updates
- Opened Sanitation and Water Filling Site for Recreational Vehicles with weekday hours of 9am – 4pm
- Received 127 Visual Improvement Program (VIP) applications so far.



Mobile Access Center:  
882 Interactions  
460 Engaged in Services



Safe Parking:  
972 Vehicle Nights  
Avg 10 Vehicles per night  
Avg's have been increasing



Multi Service Center:  
10,896 Interactions  
Avg 195 people per day

Quality of Life Contacts:  
2848  
Clean Team Clean-ups:  
960

# Progress on Goals and Metrics

## Engage Community in data, planning and assistance

- Added Prevention Program data to the Homelessness Dashboard as well as refreshed data on April 6, 2023, next refresh will be May 4, 2023
- Completed Mayor's Community Roundtables
- Launched form for community organizations to request donated items to disseminate. This can be found at [longbeach.gov/homelessness](http://longbeach.gov/homelessness) on the *Volunteer, Donate or Get Involved* tab
- Launched a new column, People First: Voices of Homelessness, on the City's insideLB blog



Dashboard Elements:  
57 Data Points



Outreach Events:  
15 Events



Donations:  
13 Sites



Donated Items:  
8,503 items  
424 items distributed

# Progress on Goals and Metrics

## Build capacity to address homelessness crisis

- Met with Long Beach Transit to discuss ways to support homelessness emergency
- Met with Office of Mayor Karen Bass and City of Los Angeles to discuss partnership opportunities
- Sent letter to federal leadership regarding the City's priorities to address the emergency, and will be meeting with federal leadership in person in May
- Engaged with consultants to identify grants to support efforts
- Received \$5.193M from HUD for services to people who are unsheltered – including services for families and individuals
- Submitted a grant for nearly \$21M to LA County Behavioral Health Bridge Housing funding for Recuperative Care and Step Down beds for 4 years



City Staff Reassigned:  
146



Reassigned Staffing:  
11,480 Hours

Community Organizations:  
56 Signed up



New Grants:  
\$31M in Applications  
\$5.2M Received

# Emergency Proclamation Budget

Fund	Available
General Fund	\$5,359,009
Tidelands	\$2,186,577
Measure A	\$5,800,000
<b>Total</b>	<b>\$13,545,586</b>

All funds are one-time and both Tidelands and Measure A have restricted uses.



# Emergency Proclamation Budget

## Goal: Increase Access to Services

Project	Infrastructure	Operations/Services	Total
Safe Parking (short term)	\$32,000	\$160,000	\$192,000
Safe Parking (long term)	\$400,000	\$326,000	\$726,000
Safe RV Parking	\$400,000	\$282,000	\$682,000
Street Outreach (MAC/REACH)		\$154,000	\$154,000
Vehicles for Homeless Services Outreach	\$177,000		\$177,000
Navigation Center Improvements (12 bed youth shelter/Personal Item Storage Location)	\$2,800,000		\$2,800,000
RV Sanitation and Water Filling Site	\$5,000	\$74,000	\$79,000

# Emergency Proclamation Budget

## Goal: Increase Access to Services

Project	Infrastructure	Operations/Services	Total
Homeward Bound		\$235,000	\$235,000
After Hours Mental Health Supports		\$30,000	\$30,000
Right to Counsel (LA County MOU)		\$232,000	\$232,000
Shower Trailer	\$90,000	\$91,000	\$181,000
<b>TOTAL</b>	<b>\$3,727,000</b>	<b>\$1,530,000</b>	<b>\$5,257,000</b>

# Emergency Proclamation Budget

**Goal: Increase Interim and Long-Term Housing Access**

Project	Infrastructure	Operations/Services	Total
Warming Center		\$71,000	\$71,000
Winter Shelter	\$10,000	\$172,000	\$182,000
Non-Congregate Interim Housing			
Luxury Inn	\$2,000,000		\$2,000,000
Tiny Homes/Modulars	\$1,400,000		\$1,400,000
Motel Vouchers		\$100,000	\$100,000
Future Congregate Shelter		\$400,000	\$400,000
<b>TOTAL</b>	<b>\$3,410,000</b>	<b>\$743,000</b>	<b>\$4,153,000</b>



# Emergency Proclamation Budget

## Goal: Build Capacity to Address Homelessness

Project	Infrastructure	Operations/Services	Total
Grant Discovery		\$30,000	\$30,000
EOC Staffing		\$100,000	\$100,000
Supports for Front Line Staff		\$50,000	\$50,000
Homeless Management Information (HMIS) Enhancements		\$41,000	\$41,000
Grants to Community Based Organizations		\$1,500,000	\$1,500,000
Communications/Story Telling		\$100,000	\$100,000
Policy Analysis and Addressing Changes		\$200,000	\$200,000
<b>TOTAL</b>		<b>\$2,021,000</b>	<b>\$2,021,000</b>

# Emergency Proclamation Budget

## Engage Community and Other Costs

Project	Infrastructure (in thousands)	Operations/Services (in thousands)	Total (in thousands)
Engage Community			
Community Meetings		\$3,000	\$3,000
Update Everyone Home Plan		\$100,000	\$100,000
Encampment Clean-Ups		\$200,000	\$200,000
Miscellaneous		\$250,000	\$250,000
Contingency/Reserve			\$1,129,000
<b>TOTAL</b>		<b>\$553,000</b>	<b>\$1,682,000</b>

# Emergency Proclamation Budget

Fund	Available	Budgeted	Contingency/ Reserve
General Fund	\$5,359,009	\$5,297,700	\$61,309
Tidelands	\$2,186,577	\$1,118,500	\$1,068,077
Measure A	\$5,800,000	\$5,800,000	-
<b>TOTAL</b>	<b>\$13,345,586</b>	<b>\$12,216,200</b>	<b>\$1,129,386</b>

Thank you

**Department of Health and Human  
Services  
Homeless Services Bureau**