



Date: April 4th, 2023
To: Honorable Mayor and Council
From: Councilmember Kristina Duggan
Subject: Fund Transfer: Various Events

C-2

RECOMMENDED ACTION:

Increase appropriations in the General Fund Group in the City Manager Department by \$2,075, offset by the Third Council District One-Time District Priority Funds, transferred from the Citywide Activities Department, to provide donations of:

1. \$1,700 to the Friends of Belmont Shore to support their Summer Community Concert
2. \$375 to the Belmont Heights Community Association to support their Egg Hunt in the Heights; and

Decrease appropriation in the General Fund Group in the Citywide Activities Department by \$2,075, to offset a transfer to the City Manager Department.

DISCUSSION:

Friends of Belmont Shore is committed to enriching the quality of life in Belmont Shore and surrounding areas through a platform of interests, concerns and advocacy. The Summer Community Concert strengthens our community by bringing residents together for a positive activity.

The Belmont Heights Community Association is dedicated to improving the quality of life in our neighborhood through the actions of residents who volunteer their time, skills, and energy by working closely with neighbors, historic districts, local businesses, schools, community organizations, the 3rd district council office, and City staff. Egg Hunt in the Heights is a free event bringing the community together for some family fun.

This matter was reviewed by Recovery Budget Officer Dee Okam on March 27, 2023.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution to the Friends of Belmont Shore and the Belmont Heights Community Association for hosting the



Summer Community Concert and Egg Hunt in the Heights, respectively. The total appropriation increase of \$2,075 in the General Fund Group in the City Manager Department will be offset by a decrease in appropriation of the Third Council District One-Time District Priority Funds in the General Fund in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities. There is no local job impact associated with this recommendation.

EQUITY LENS STATEMENT:

Staff will consider issues of equity and access with any program proposals brought forward to ensure the City's commitment for everyone reaching their highest level of health and potential for a successful life, regardless of background, neighborhood, or identity.