

**CITY OF LONG BEACH**

Department of Parks, Recreation and Marine

2760 Studebaker Road, Long Beach, CA 90815-1697

(562) 570-3100 • FAX (562) 570-3109

May 3, 2005

HONORABLE MAYOR AND CITY COUNCILCity of Long Beach
California**RECOMMENDATION:**

1. Authorize the City Manager to execute first amendments to Agreements with the Long Beach Unified School District for operation of the 21st Century Community Learning Center (Long Beach WRAP) Program at Lee and King Elementary Schools (Agreement No. 29045), and at Edison, Garfield, Grant, and Lafayette Elementary Schools (Agreement No. 29046) to accept additional grant funds for reimbursement of program start up costs; and,
2. Increase appropriations in the General Grants Fund (SR 120) in the Department of Parks, Recreation and Marine (PR) by \$89,354. (Districts 1, 4, 6, 7, and 9)

DISCUSSION

On February 8, 2005, the City Council approved Agreements with the Long Beach Unified School District (LBUSD) for the operation of the 21st Century Community Learning Center (Long Beach WRAP) Program at Burbank, Edison, Garfield, Grant, Hudson, King, Lafayette, and Lee Elementary Schools.

Additional funding of \$89,354 has since been made available to increase the reimbursement to the City for start up costs at six of the eight participating 21st Century sites. An amendment to the Agreements is required to enable the identified sites to receive the monies available for reimbursements. The sites include Lee and King elementary schools (Agreement No. 29045) and Edison, Garfield, Grant, and Lafayette elementary schools (Agreement No. 29046). Reimbursements will be made for start up costs in connection with preparation for the Long Beach WRAP Program, including staff training time and administration and purchase of supplies and equipment.

This letter was reviewed by Senior Deputy City Attorney Donna Gwin and by Budget Management Officer David Wodynski on April 20, 2005.

TIMING CONSIDERATIONS

City Council action is requested on May 3, 2005, to expedite the amendments and subsequent reimbursement by LBUSD.

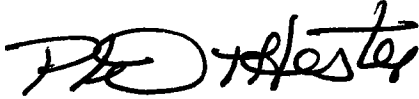
FISCAL IMPACT

The additional funding of \$89,354 will be utilized to cover start up costs associated with the program, including training, supplies, and preparation. These funds are currently unbudgeted; therefore, an appropriation increase is included in the recommendation, which will be fully offset by reimbursements from LBUSD.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:al

APPROVED:



GERALD R. MILLER
CITY MANAGER