

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4511

1 FIRST AMENDMENT TO SUBCONTRACT NO. 35325

2 **35325**

3 THIS FIRST AMENDMENT TO SUBCONTRACT NO. 35325 is made and
4 entered, in duplicate, as of May 14, 2020 for reference purposes only, pursuant to a minute
5 order adopted by the City Council of the City of Long Beach at its meeting on June 12,
6 2018, by and between UNITED STATES VETERANS INITIATIVE, INC., a California
7 nonprofit corporation ("Organization"), whose address is 2001 River Avenue, Long Beach,
8 CA 90810, and the CITY OF LONG BEACH, a municipal corporation ("City").

9 WHEREAS, City requires specialized services requiring unique skills to be
10 performed in connection with providing one or more of the following: transitional housing,
11 permanent housing, human or social services to low-income and homeless residents in
12 connection with a grant from the U.S. Department of Housing and Urban Development
13 ("HUD") called the "Continuum of Care Program" ("CoC") which deals with the needs of the
14 homeless; and

15 WHEREAS, City and Organization (the "Parties") entered into Subcontract
16 No. 35325 (the "Subcontract") whereby Organization agreed to provide these services; and

17 WHEREAS, this Amendment is a reallocation of CoC funds to support the
18 City's public health outbreak preparedness and response effort to COVID-19; and

19 WHEREAS, the Parties desire to amend the total disbursement amount and
20 update the Project Budget attached as Attachment "B" to the Subcontract; and

21 NOW, THEREFORE, in consideration of the mutual terms, covenants, and
22 conditions herein contained, the Parties agree as follows:

23 1. Section 4.B of the Subcontract is hereby amended to read as follows.

24 "B. Total disbursements made to Organization under this
25 Subcontract by the City shall not exceed Two Hundred Twenty Eight Thousand Five
26 Hundred Dollars (\$228,500) over the term of this Subcontract. Upon execution of
27 this Subcontract, the City shall disburse funds payable hereunder in due course of
28 payments following receipt from Organization of billing statements in a form

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approved by the City showing expenditures and costs identified in Attachment "B".

2. The Project Budget attached as Attachment "B" to the Subcontract is hereby amended and replaced with Attachment "B-1" attached hereto and incorporated herein.

3. Except as expressly modified herein, all of the terms and conditions contained in Subcontract No. 35325 are ratified and confirmed and shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

UNITED STATES VETERANS INITIATIVE, INC., a California nonprofit corporation

02/29/20

_____, 2020

By [Signature]
Name Daniel T. Watzershu
Title CEO

_____, 2020

By _____
Name _____
Title _____

"Organization"

CITY OF LONG BEACH, a municipal corporation

7/7/

_____, 2020

By [Signature]

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER

"City"

This First Amendment to Subcontract No. 35325 is approved as to form on

July 6

_____, 2020.

CHARLES PARKIN, City Attorney

By [Signature]
Deputy

CITY OF LONG BEACH

2018 Continuum of Care (CoC) Program
 Project Budget for United States Veterans Initiative, Inc. Project Name: Advance
 HUD Contract # CA0622U9D061811 City Contract # 35325 B-1
 Operational Period from 07/01/2019 to 06/30/2020 (12 months)

BUDGET SERVICE ACTIVITIES

AMOUNT

ELIGIBLE COSTS

LEASED UNITS / STRUCTURE

1. Leased Structure \$ 59,904 For payment of leasing costs.

SUPPORTIVE SERVICES

1. CM - Case Manager - 2 FTE	\$ 72,500	Case management, intake and assessment, development of the participant's case plans with specific goals and objectives for establishing self-sufficiency, perform interventions, crisis oriented counseling, conduct group and individual counseling sessions.
2. CM - Resident Assistant - 2 FTE	\$ 35,000	Residential supportive services, support case manager in daily program functions, administer detox screenings, assist with program policies and procedures, facilitate recreational activities and daily inspection of facilities.
3. CM - Program Director - 0.5 FTE	\$ 22,622	Enforce program policies and procedures, monitor expenses, community outreach, conduct case review of program participants, perform interventions and crisis oriented counseling, conduct individual and group counseling.
4. CM - Fringe Benefits (26.6%)	\$ 30,922	For payment of fringe benefits.
5. Food - meals	\$ 22,378	For purchase of food in preparation of meals for program participants.
6. Transportation	\$ 4,500	For payment of bus passes and tokens for program participants.
7. OC - Program Operating Expenses (CoVID related activities)	\$ 15,000	Helping household living in supportive housing acquire essential supplies (food, water, medications, transportation, information) during crises. Hiring more staff on temporary or permanent basis to help deliver services may be required to support infectious disease preparedness. Recipients whose program budgets already include street outreach may engage and help people living in unsheltered locations acquire essential supplies (including food, water, medications, toiletries, transportation, information) during crises. EFFECTIVE MARCH 13, 2020.

TOTAL SUPPORTIVE SERVICES \$ 202,922 Total Program Budget for Supportive Services

TOTAL Supportive Services (Activities Request) Available for Reimbursement 80%.

Administration (3%) \$ 6,258 For administration of grant (3%=\$6,258; City of Long Beach 4%=\$8,343).

AGENCY MATCH (CASH or IN-KIND) \$ 42,149 Subrecipients required match (Cash or In-Kind) except Leasing. Total Activities plus Admin minus Leasing x 25%.

TOTAL CITY OF LONG BEACH CONTRACT \$ 228,500 Leased Units/Structure, Total Supportive Services, Total Operations, HMIS, and Administration.

LB CoC FY18

ATTACHMENT B-1
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