



BARBARA FERRER, Ph.D., M.P.H., M.Ed.
Director

MUNTU DAVIS, M.D., M.P.H.
Health Officer

CYNTHIA A. HARDING, M.P.H.
Chief Deputy Director

JEFFREY D. GUNZENHAUSER, M.D., M.P.H.
Director, Disease Control Bureau

MARIO J. PÉREZ, M.P.H.
Director, Division of HIV and STD Programs

600 South Commonwealth Avenue, 10th Floor
Los Angeles, CA 90005
TEL (213) 351-8001 • FAX (213) 387-0912

www.publichealth.lacounty.gov

BOARD OF SUPERVISORS

Hilda L. Solis
First District

Mark Ridley-Thomas
Second District

Sheila Kuehl
Third District

Janice Hahn
Fourth District

Kathryn Barger
Fifth District

34949

AMENDMENT NUMBER: 1

July 8, 2019

Kelly Colopy, Director, Department of Health & Human Services
City of Long Beach
2525 Grand Avenue
Long Beach, California 90815

Dear Ms. Colopy:

SUBJECT: CHANGE NOTICE TO CONTRACT NUMBER PH-003492 WITH CITY OF LONG BEACH

On January 1, 2018, City of Long Beach entered into contract number PH-003492 with the County of Los Angeles Department of Public Health (DPH) for the provision of HIV and STD Prevention Services.

The Director of DPH authorizes the budget modification for Schedule 2, which has been replaced by Schedule 2.1 as outlined in the attached, effective on the date of execution.

This Contract change is permitted by Paragraph 8. ALTERATION OF TERMS/AMENDMENTS, Subparagraph 8.D, which states:

“8.D. Notwithstanding Paragraph 7.A., in instances where the County's Board of Supervisors has delegated authority to the Director to amend this Contract to permit modifications to or within budget categories within each budget, as reflected in Exhibit C, and corresponding adjustment of the scope of work tasks and/or activities and/or allow for changes to hours of operation, changes to service locations, and/or correction of errors in the Contract's terms and conditions, a written Change Notice shall be signed by the Director and Contractor, as authorized by the County's Board of Supervisors. The executed Change Notice shall be incorporated into and become part of this Contract.”

City of Long Beach
July 8, 2019
Page 2

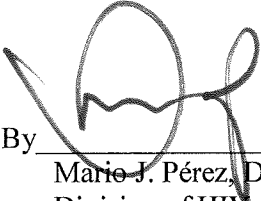
Upon execution and return by City of Long Beach, of three (3) originals of this Change Notice, it will be signed by the Director of the Division of HIV and STD Programs (DHSP) and incorporated into Contract Number PH-003492. All other terms and conditions of the Contract remain unchanged and in full effect.

This Change Notice format has been approved by County Counsel.

If you have any questions, please contact Monique Collins, DHSP Contract Administration, at (213) 351-1115.


NOTED AND APPROVED BY:

DEPARTMENT OF PUBLIC HEALTH

By 

Mario J. Pérez, Director
Division of HIV and STD Programs

CITY OF LONG BEACH

By 

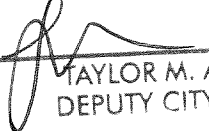
Signature
Thomas B. Madico
~~Patrick H. West~~

Print Name

Title City Manager
(Affix Corporate Seal)

MJP:kg

Attachment

APPROVED AS TO FORM
September 24, 2019
CHARLES PARKIN, City Attorney
By 

TAYLOR M. ANDERSON
DEPUTY CITY ATTORNEY

AMENDMENT NUMBER: 1

SCHEDULE 2.1

*SCHEDULE 2.1 REPLACES SCHEDULE 2

CITY OF LONG BEACH

HIV AND STD PREVENTION SERVICES

Budget Period
January 1, 2019
Through
December 31, 2019

Salaries**Full-Time**

Public Health Associate III	\$	76,780
Community Program Specialist IV	\$	73,051
Public Health Professional II	\$	4,354
Community Program Specialist V	\$	4,677
Health Educator II	\$	61,247
Community Program Specialist III	\$	25,595
Health Educator I	\$	41,605
Health Educator II	\$	55,142
Medical Assistant II	\$	<u>24,282</u>
Subtotal Full-Time Salaries	\$	366,733
Total Full-Time Benefits	\$	<u>216,482</u>
Total Full-Time Salaries & Benefits	\$	583,215

Travel

Local Mileage		2,834
Parking Fee Costs	\$	<u>585</u>
Total Travel		3,419

Equipment

	\$	0
--	----	---

Supplies

Incentives	\$	5,000
Office Supplies	\$	4,956
Office Equipment	\$	<u>1,090</u>
Total Supplies	\$	11,046

Other

Xerox MFD	\$	2,636
Laboratory	\$	9,759
Treatment	\$	<u>1,787</u>
Total Other	\$	14,182

Consultants/Subcontracts

	\$	0
--	----	---

Indirect Costs

	\$	26,110
--	----	--------

TOTAL PROGRAM BUDGET	\$	637,972
-----------------------------	-----------	----------------

During the term of this Contract, any variation to the above budget must be executed through a Change Notice which is signed by the Division of HIV and STD Programs' Director and Contractor. Funds shall only be utilized for eligible program expenses. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.