

**List of Requested Fiscal Year 2007 Budget Adoption Actions****BH-23**

1. Adopt the Resolution approving the FY 07 budget of the Long Beach Water Department as adopted by the Board of Water Commissioners on July 13, 2006 (Attachment 1).
2. Declare the Ordinance approving the Resolution establishing the rates and charges for water and sewer service to all customers, as adopted by the Board of Water Commissioners on August 17, 2006, read the first time and laid over to the next regular meeting of the City Council for final reading (Attachment 2).
3. Adopt the Resolution approving the FY 07 budget for the Long Beach Harbor Department as adopted by the Board of Harbor Commissioners on July 24, 2006 (Attachment 3).
4. Adopt the Resolution to establish a partial schedule of fees and charges for specified city services for the Departments of Community Development, Financial Management, Fire, Health and Human Services, Parks, Recreation and Marine, Planning and Building, Police, and Public Works (Attachment 4).
5. Adopt the Resolution amending and restating the schedule of civil penalties and administrative fees for the enforcement of various parking violations to increase parking citation fees (Attachment 5).
6. Approve the FY 07 One-Year Capital Improvement Program (Attachment 6).
7. Adopt a motion approving the budgets for the Redevelopment Agency's Project Area Committees in the amounts of \$45,695 for Central Long Beach, \$70,000 for West Long Beach Industrial and \$42,000 for North Long Beach (Attachment 7).
8. Adopt a motion approving the budget for the Long Beach Housing Development Company in the amount of \$40,009,306, which is included in the budget of the Department of Community Development (Attachment 8).
9. Adopt a motion approving the transfer of \$14,222,184 from the Harbor Revenue Fund to the Tidelands Operating Fund (Attachment 9).
10. Adopt the Resolution adopting an appropriations limit (Gann) for FY 07 pursuant to Article XIII(B) of the California Constitution (Attachment 10).
11. Adopt the Mayor's proposed funding recommendations, as amended, to the FY 07 Proposed Budget (Attachment 11).
12. Adopt the Budget Oversight Committee's proposed funding recommendations, as amended, to the FY 07 Proposed Budget (Attachment 12).
13. Endorse the updated Financial Strategic Plan (Attachment 13).
14. Adopt a motion amending the proposed budget (Attachment 14).
15. Declare an emergency to exist (Attachment 15).
16. Declare the Appropriations Ordinance for FY 07, creating and establishing the funds of the Municipal Government and appropriating money to and authorizing expenditures from said funds and for said fiscal year as an Emergency Ordinance, read and adopted as read (Attachment 16).

**Attachment B**

**FISCAL YEAR 2007 APPROPRIATIONS ORDINANCE BY FUND**

<u>FUND</u>	<u>FY 07 PROPOSED EXPENDITURES</u>	<u>CHANGES</u>	<u>FY 06 ESTIMATED CARRYOVER*</u>	<u>FY 07 APPROPRIATION</u>
GENERAL FUND	374,131,684	(727,684)	-	373,404,000
GENERAL GRANTS FUND	8,594,063		5,035,402	13,629,465
HEALTH FUND	45,190,217	(1,979)	37,213,383	82,401,621
PARKING & BUSINESS AREA IMPROVEMENT FUND	5,951,500		-	5,951,500
SPECIAL ADVERTISING & PROMOTION FUND	5,849,888		-	5,849,888
UPLAND OIL FUND	20,718,698		-	20,718,698
HOUSING DEVELOPMENT FUND	39,297,546	(14,657)	17,646,847	56,929,736
BELMONT SHORE PARKING METER FUND	636,837		-	636,837
DEVELOPMENT SERVICES FUND	14,696,596			14,696,596
BUSINESS ASSISTANCE FUND	1,926,411	(4,253)	(1,644)	1,920,514
COMMUNITY DEVELOPMENT GRANTS FUND	25,088,421	(116,103)	35,360,447	60,332,766
PARK DEVELOPMENT FUND	1,053,575		-	1,053,575
GASOLINE TAX STREET IMPROVEMENT FUND	14,834,001	1,384,562	16,352,885	32,571,448
TRANSPORTATION FUND	14,535,800	(120,224)	19,066,621	33,482,197
CAPITAL PROJECTS FUND	10,229,745	59	61,711,427	71,941,231
CIVIC CENTER FUND	1,396,205	16,370	13,066,492	14,479,067
GENERAL SERVICES FUND	34,509,333	(9,721)	346,047	34,845,659
FLEET SERVICES FUND	30,847,189		1,238,960	32,086,149
INSURANCE FUND	36,714,983	(29,383)	-	36,685,600
EMPLOYEE BENEFITS FUND	208,931,346		-	208,931,346
TIDELANDS FUNDS	113,191,473		17,829,523	131,020,996
TIDELAND OIL REVENUE FUND	200,293,764	4,201	-	200,297,964
RESERVE FOR SUBSIDENCE	-		-	-
GAS FUND	134,117,125	(15,117)	3,386,611	137,488,619
AIRPORT FUND	31,858,181	1,363	31,154,485	63,014,030
REFUSE/RECYCLING FUND	40,308,714	(44,824)	112,374	40,376,264
SERRF FUND	46,352,085		-	46,352,085
SERRF JPA FUND	12,130,340		-	12,130,340
TOWING FUND	9,238,168		-	9,238,168
PARKING AUTHORITY FUND	-		-	-
HOUSING AUTHORITY FUND	67,012,241	(39,525)	912,571	67,885,286
REDEVELOPMENT FUND	102,910,467	170,660	49,641,583	152,722,711
CUPA FUND	1,181,600		-	1,181,600
<b>TOTAL</b>	<b>1,653,728,197</b>	<b>453,745</b>	<b>310,074,014</b>	<b>1,964,255,957</b>

\* Carryover of multi-year grants and CIP funds.

## Attachment C

### FISCAL YEAR 2007 APPROPRIATIONS ORDINANCE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>FY 07 PROPOSED EXPENDITURES</u>	<u>CHANGES</u>	<u>FY 06 ESTIMATED CARRYOVER*</u>	<u>FY 07 APPROPRIATION</u>
MAYOR AND COUNCIL	\$ 5,115,005	\$ -	\$ -	\$ 5,115,005
CITY ATTORNEY	9,960,901	(52,469)	-	9,908,431
CITY AUDITOR	2,787,833		-	2,787,833
CITY CLERK	3,007,448	11,556	-	3,019,004
CITY MANAGER	8,615,671		-	8,615,671
CITY PROSECUTOR	4,703,342		(3,815)	4,699,528
CIVIL SERVICE	2,847,252		-	2,847,252
COMMUNITY DEVELOPMENT	264,434,092	12,913	103,685,819	368,132,824
FINANCIAL MANAGEMENT**	345,137,822	(155,131)	13,817	344,996,507
FIRE	83,487,479		480,184	83,967,663
HEALTH AND HUMAN SERVICES	50,289,729	54,100	36,804,438	87,148,267
HUMAN RESOURCES	7,370,418		-	7,370,418
LIBRARY SERVICES	13,033,886		-	13,033,886
LONG BEACH GAS AND OIL	391,614,328	9,999	3,386,611	395,010,937
PARKS, RECREATION AND MARINE	49,768,396		12,321,823	62,090,219
PLANNING AND BUILDING	13,724,637	29,800	-	13,754,437
POLICE	183,382,884		3,838,928	187,221,812
PUBLIC WORKS	187,643,024	565,138	149,170,363	337,378,525
TECHNOLOGY SERVICES	30,460,146	7,641	346,047	30,813,834
<b>TOTAL</b>	<b>\$ 1,657,384,292</b>	<b>\$ 483,545</b>	<b>\$ 310,044,214</b>	<b>\$ 1,967,912,052</b>

\* Carryover of multi-year grants and CIP funds.

\*\* Department of Financial Management includes Water, Sewer and Harbor Fund internal service charges that are contained in the resolutions of those funds, and and other citywide activities such as debt service.

# City of Long Beach - Fee Increases for Fiscal Year 2007

# Attachment D

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
<b>COMMUNITY DEVELOPMENT - CODE ENFORCEMENT</b>			
WEED ABATEMENT - TRANS LIEN TO TAX COLLECTOR	LIEN	\$60	\$84
PUBLIC ACCESS TELEPHONE	INSPECTION	NEW	\$65
<b>FINANCIAL MANAGEMENT</b>			
BUSINESS LICENSE			
AUTO WRECKING	PERMIT	\$20	\$300
BOXING/WRESTLING	PERMIT	\$350	\$1,200
COIN, STAMP DEALER - INITIAL	PERMIT	\$20	\$60
COIN, STAMP DEALER - ANNUAL	PERMIT	\$100	\$150
FORTUNE TELLING - ANNUAL	PERMIT	\$525	\$300
FORTUNE TELLING - INITIAL	PERMIT		\$300
JUNK COLLECTOR - INITIAL	PERMIT	\$20	\$60
JUNK DEALER - ANNUAL	PERMIT	\$75	\$150
JUNK DEALER - INITIAL	PERMIT		\$150
MASSAGE ESTABLISHMENT - ANNUAL	PERMIT	\$100	\$700
MASSAGE ESTABLISHMENT - INITIAL	PERMIT		\$700
MASSAGE TECHNICIAN - ANNUAL	PERMIT	\$100	\$150
MASSAGE TECHNICIAN - INITIAL	PERMIT	NEW	\$250
MASSAGE TECHNICIAN - ADD/CHANGE LOCATION	PERMIT	NEW	\$30
PAWN BROKER - INITIAL/ANNUAL	PERMIT	\$1,070	\$600
SECONDHAND DEALER - INITIAL	PERMIT	NEW	\$150
SECONDHAND DEALER - ANNUAL	PERMIT	NEW	\$150
DISPLAY/SELLING EVENT PROMOTER - ANNUAL	PERMIT	\$15	\$50
SWAP MEET - INITIAL/ANNUAL	PERMIT	\$20	\$50
PEDDLER	PERMIT	\$20	\$60
PUBLICLY ACCESSIBLE EXTERIOR PAY TELEPHONE	PERMIT	\$15	\$25
POOL OR BILLIARD HALL (1 OR 2 TABLES) - INITIAL	PERMIT	\$100	\$150
POOL OR BILLIARD HALL (3 OR MORE TABLES) - INITIAL	PERMIT	\$350	\$1,000
POOL OR BILLIARD HALL - ANNUAL	PERMIT	NEW	\$150
CARD ROOM - INITIAL	PERMIT	\$1,100	\$1,200
CARD ROOM - ANNUAL	PERMIT	\$100	\$150
BOWLING ALLEY - INITIAL	PERMIT	\$450	\$1,000
BOWLING ALLEY - ANNUAL	PERMIT	NEW	\$100
ENTERTAINMENT - INITIAL	PERMIT	\$750	\$1,000
ENTERTAINMENT - TEMP	PERMIT	\$225	\$300
ENTERTAINMENT - ANNUAL	PERMIT	\$765	\$825
ENTERTAINMENT WITHOUT DANCING - ANNUAL	PERMIT	\$150	\$250
ENTERTAINMENT - NON PROFIT - ANNUAL	PERMIT	\$50	\$100
VEHICLE FOR HIRE - INITIAL	PERMIT	\$420	\$550
VEHICLE FOR HIRE - ANNUAL	PERMIT	NEW	\$250
HORSE DRAWN CARRIAGE - ANNUAL	PERMIT	NEW	\$30
TOWING OPERATIONS - INITIAL	PERMIT	\$409	\$700
TOWING OPERATIONS - ANNUAL	PERMIT	\$65	\$150
SOCIAL CLUB - INITIAL	PERMIT	\$350	\$600
SOCIAL CLUB - NON PROFIT - ANNUAL	PERMIT	NEW	\$100
PEDICAB OWNER - INITIAL	PERMIT	\$420	\$550
PEDICAB OWNER - ANNUAL	PERMIT	NEW	\$250
ADULT ENTERTAINMENT BUSINESS (LBMC 21.51.020)	PERMIT	\$250	\$1,200
ESCORT (EMPLOYEE OF ESCORT BUREAU) -	PERMIT	\$20	\$250

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
INITIAL			
ESCORT (EMPLOYEE OF ESCORT BUREAU)	PERMIT	\$20	\$150
FIREARM DEALER - NEW/RENEWAL	PERMIT	\$20	\$100
SELLING CLUB - ANNUAL	PERMIT	\$790	\$300
NOTIFICATION FEE (HEARING)	NOTIFICATION	\$1	\$2
DUPLICATE LICENSE	PERMIT	\$25	\$30
DUPLICATE DECAL	DECAL	\$10	\$15
ENDORSEMENT OF CHANGE OF ADDRESS	ENDORSEMEN T	\$25	\$30
ENDORSEMENT OF CHANGE OF BUSINESS STRUCTURE	ENDORSEMEN T	NEW	\$30
PRINTED COPY OF WEEKLY NEW BUSINESS LIST	COPY	\$1.50	\$2.50
PRINTED COPY OF MONTHLY NEW BUSINESS LIST	COPY	\$5	\$8
PRINTED COPY OF COMPUTER SCREEN PRINT	COPY	NEW	*.15
MASSAGE TECHNICIAN - ADD/CHANGE LOCATION	CHANGE	\$25	\$30
PATROL SYSTEM - ANNUAL	PERMIT	\$20	\$30
LOCKSMITH	PERMIT	\$20	\$30
SIDEWALK SALE	PERMIT	\$20	\$30
<b>UTILITY SERVICES</b>			
METER ACCESS FEE	ACCESS	NEW	\$30
RESCHEDULING FEE	RESCHEDULE	NEW	\$10
<b>FIRE</b>			
MEDICAL PATIENT TRANSPORTATION- ALS	TRIP	\$793	\$869
MEDICAL PATIENT TRANSPORTATION- BLS	TRIP	\$558	\$611
EKG MONITORING	PATIENT	NEW	\$25
PULSE OXIMETER	PATIENT	NEW	\$25
CARDIOPULMONARY RESUSCITATION TRAINING (CRP)	PERSON	NEW	\$25
<b>HEALTH AND HUMAN SERVICES</b>			
MULT DWELLING UNITS: 4-10 UNITS	PERMIT	\$150	\$165
MULT DWELLING UNITS: 11-20 UNITS	PERMIT	\$159	\$175
MULT DWELLING UNITS: 21+ UNITS	PERMIT	\$167	\$184
MULT DWELLING UNITS: ROOMING HOUSE	PERMIT	\$99	\$109
BED & BREAKFAST: 6-20 ROOMS	PERMIT	\$295	\$325
HOTELS/MOTELS: 6-10 ROOMS	PERMIT	\$256	\$343
HOTELS/MOTELS: 11-50 ROOMS	PERMIT	\$416	\$397
HOTELS/MOTELS: 51+ ROOMS	PERMIT	\$1,123	\$909
MISC HOUSING FEES: REINSPECTION	REINSPECTION	\$113	\$124
RESTAURANT: 0-10 SEATS	PERMIT	\$466	\$513
RESTAURANT: 11-30 SEATS	PERMIT	\$596	\$656
RESTAURANT: 31-60 SEATS	PERMIT	\$688	\$757
RESTAURANT: 61-100 SEATS	PERMIT	\$769	\$846
RESTAURANT: 101-150 SEATS	PERMIT	\$977	\$943
RESTAURANT: 151-200 SEATS	PERMIT	\$993	\$974
RESTAURANT: 201-400 SEATS	PERMIT	\$1,089	\$1,006
RESTAURANT: 401+ SEATS	PERMIT	\$1,239	\$1,058
BAR/TAVERN - LIMITED FOOD PREPARATION 0-30 SEATS	PERMIT	NEW	\$542
BAR/TAVERN - LIMITED FOOD PREPARATION 61+ SEATS	PERMIT	NEW	\$699
FOOD MKT RETAIL: 10-50 SQ FT	PERMIT	\$197	\$217
FOOD MKT WHOLESALE 6000+ SQ FT	PERMIT	\$564	\$620
PRODUCE MARKET WHOLESALE 2,000+ SQ FT	PERMIT	\$564	\$620

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
FOOD SERVICE CART WATER RESAMPLE	PERMIT	NEW	\$15
FOOD SERVICE CART REINSTATEMENT FEE	PERMIT	NEW	\$110
FOOD SERVICE CART - CHANGE OF LICENSING INFO	PERMIT	NEW	\$25
MOBILE SUPPORT UNIT	PERMIT	NEW	\$256
MISSED ROUTINE INSPECTION PENALTY	PENALTY	NEW	\$25
FOOD SERVICE CART: W/ PLUMBING	PERMIT	\$451	\$496
VEHICLES: FOOD RETAIL / NO PREPARATION	PERMIT	\$252	\$277
VEHICLES: MOBILE FOOD PREPARATION	PERMIT	\$585	\$644
VEHICLES: FOOD VEHICLE TRANSFER	PERMIT	\$45	\$50
MOBILE FOOD PREP - WATER RESAMPLE		NEW	\$15
MOBILE FOOD PREP - RETAIL - NO PREP REINSTATEMENT FEE	PERMIT	NEW	\$110
MOBILE FOOD PREP/FOOD RETAIL - NO PREP CHANGE OF LICENSING INFO	PERMIT	NEW	\$25
MISSED ROUTINE INSPECTION PENALTY	PENALTY	NEW	\$25
RETAIL FOOD PROC: 1-1999 SQ FT	PERMIT	\$799	\$879
RETAIL FOOD PROC: 2000-5999 SQ FT	PERMIT	\$1,376	\$1,514
RETAIL FOOD PROC: 6000+ SQ FT	PERMIT	\$2,070	\$2,277
WHOLESALE FOOD PROC: 2000-5999 SQ FT	PERMIT	\$1,376	\$1,514
WHOLESALE FOOD PROC: 6000+ SQ FT	PERMIT	\$2,070	\$2,277
TEMP FOOD STAND - SAMPLING ONLY	STAND	\$50	\$55
TEMP FOOD STAND - APPLICATION LATE SUBMITTAL PENALTY	PENALTY	NEW	\$33
COMMUNITY EVENT ORGANIZER	EVENT	\$90	\$120
COMMUNITY EVENT ORGANIZER APPLICATION LATE SUBMITTAL PENALTY	PENALTY	NEW	\$45
MOBILE FOOD/FOOD CART IMPOUND FEES	PENALTY	NEW	\$100
VENDING MACHINES - NON POTENTIALLY HAZARDOUS FOOD	PERMIT	\$50	\$55
VENDING MACHINES - POTENTIALLY HAZARDOUS FOOD	PERMIT	\$50	\$80
FOOD DEMONSTRATOR	PERMIT	\$136	\$150
REINSPECTION FEE	REINSPECTION	\$110	\$121
ADD A PARTNER	ADD	\$30	\$45
MASSAGE	PERMIT	\$63	\$95
HEALTH/FITNESS CENTER	PERMIT	\$63	\$95
TANNING SALON	PERMIT	NEW	\$95
CHILDREN'S CAMP	PERMIT	\$326	\$359
ANIMAL KEEPER	PERMIT	\$172	\$189
CERTIFIED FARMERS MARKET - 1-20 CERTIFIED PRODUCERS	PERMIT	NEW	\$302
CERTIFIED FARMERS MARKET - 21-35 CERTIFIED PRODUCERS	PERMIT	NEW	\$518
COMMISSARY & RESTAURANT - 0 - 100 SEATS	PERMIT	NEW	\$959
COMMISSARY & RESTAURANT - 101 + SEATS	PERMIT	NEW	\$1,341
RESTAURANT & CATERER - 0 - 100 SEATS	PERMIT	NEW	\$959
COMMISSARY & MARKET & CATERER - 100 + SEATS	PERMIT	NEW	\$1,341
LAUNDRY: 1-4000 SQ FT	PERMIT	\$114	\$121
LAUNDRY: 4001+ SQ FT	PERMIT	\$246	\$241
PIGEON KEEPER	PERMIT	\$36	\$40
PRIVATE STABLE	PERMIT	\$73	\$80
WATER FEES: SWIM POOL/SPA (PUBLIC)	PERMIT	\$177	\$234
WATER FEES: BACKFLOW PREVENTION	PERMIT	\$9	\$92

# City of Long Beach - Fee Increases for Fiscal Year 2007

Attachment D

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
DEVICE\BUSINESS - 1 DEVICE			
WATER FEES: BACKFLOW PREVENTION DEVICE\BUSINESS - 2-9 DEVICES	PERMIT	NEW	\$137
WATER FEES: BACKFLOW PREVENTION DEVICE\BUSINESS - 10-19 DEVICES	PERMIT	NEW	\$465
WATER FEES: BACKFLOW PREVENTION DEVICE\BUSINESS - 20+ DEVICES	PERMIT	NEW	\$1,310
GARMENT MANUFACTURING	PERMIT	\$213	\$233
NOISE CONTROL BUSINESS LIC. INSP.	INVESTIGATION	\$103	\$113
PLAN CHECK FEES			
RESTAURANT, 0-60 SEATS	PLAN	\$548	\$631
RESTAURANT, 61-200 SEATS	PLAN	\$821	\$932
RESTAURANT, 201+ SEATS	PLAN	\$876	\$1,029
FOOD MKT RETAIL, 51-1999 SQ FT	PLAN	\$330	\$492
FOOD MKT RETAIL, 2000-5999 SQ FT	PLAN	\$458	\$665
FOOD MKT RETAIL, 6000+ SQ FT	PLAN	\$579	\$769
FOOD PROCESSOR, 1-1999 SQ FT	PLAN	\$361	\$504
FOOD PROCESSOR, 2000-5999 SQ FT	PLAN	\$579	\$769
FOOD PROCESSOR, 6000+ SQ FT	PLAN	\$844	\$924
Misc FOOD, FOOD WAREHOUSE/COMMISSARY	PLAN	\$263	\$423
Misc FOOD, FOOD SALVAGER	PLAN	\$336	\$423
Misc FOOD, FOOD VEHICLE	PLAN	\$250	\$308
PLAN CHECK EXPEDITE FEE	EXPEDITE	NEW	2X REGULAR FEE
No SHOW ADMINISTRATIVE OFFICE HEARING PENALTY	PENALTY	NEW	\$50
CHANGE IN FOOD FACILITY RISK CATEGORY	CHANGE	NEW	\$56
AFTER HOURS INSPECTION FEE	PLAN	NEW	\$110
HACCP PLAN REVIEW	PLAN	NEW	\$110
BED & BREAKFAST, 1-20 ROOMS	PLAN	\$409	\$337
WATER SYSTEM, SWIM POOL/SPA	PLAN	\$139	\$369
WATER SYSTEM, REMODEL OF POOL	PLAN	\$117	\$347
WATER SYSTEM, SEWAGE DISPOSAL SYSTEM	PLAN	\$414	\$445
WATER SYSTEM, WATER WELL CONST.	PLAN	\$211	\$317
WATER SYSTEM, CATHODIC WELLS	PLAN	\$233	\$333
WATER SYSTEM, BACKFLOW DEVICE	PLAN	\$73	\$66
ON-SITE NON-DIAGNOSTIC HEALTH ASSESSMENT			
CHOLESTEROL, BLOOD GLUCOSE, ETC. (FULL YEAR)	ASSESSMENT	\$100	\$139
CHOLESTEROL, BLOOD GLUCOSE, ETC. (9 MONTHS)	ASSESSMENT	\$100	\$104
CHOLESTEROL, BLOOD GLUCOSE, ETC. (6 MONTHS)	ASSESSMENT	\$100	\$70
CHOLESTEROL, BLOOD GLUCOSE, ETC. (3 MONTHS)	ASSESSMENT	\$100	\$35
CHOLESTEROL, BLOOD GLUCOSE, ETC. - ADDITIONAL SITE (FULL YEAR)	ASSESSMENT	\$100	\$45
CHOLESTEROL, BLOOD GLUCOSE, ETC. ADDITIONAL SITE (9 MONTHS)	ASSESSMENT	\$100	\$34
CHOLESTEROL, BLOOD GLUCOSE, ETC. ADDITIONAL SITE (6 MONTHS)	ASSESSMENT	\$100	\$23
CHOLESTEROL, BLOOD GLUCOSE, ETC. ADDITIONAL SITE (3 MONTHS)	ASSESSMENT	\$100	\$11
CHOLESTEROL, BLOOD GLUCOSE, ETC. ADDITIONAL NON DIAGNOSTIC TEST (9 MONTHS)	ASSESSMENT	\$100	\$100

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
CHOLESTEROL, BLOOD GLUCOSE, ETC. ADDITIONAL NON DIAGNOSTIC TEST (6 MONTHS)	ASSESSMENT	\$100	\$67
CHOLESTEROL, BLOOD GLUCOSE, ETC. ADDITIONAL NON DIAGNOSTIC TEST (3 MONTHS)	ASSESSMENT	\$100	\$34
ENVIRONMENTAL TESTING			
DISSOLVED OXYGEN TEST	TEST	\$15	\$20
LEAD TESTING FOR WATER (8-HR TURNAROUND)	TEST	NEW	\$20
LEAD TESTING FOR DUST WIPES, PAINT CHIPS, SOIL, AIR FILTER (24-HR TURNAROUND)	TEST	NEW	\$8
LEAD TESTING FOR WATER (24-HR TURNAROUND)	TEST	NEW	\$10
LEAD TESTING FOR WATER (48-HR TURNAROUND)	TEST	NEW	\$10
LEAD TESTING FOR DUST WIPES, PAINT CHIPS, SOIL, AIR FILTER (72-HR TURNAROUND)	TEST	NEW	\$7
LEAD TESTING FOR WATER (72-HR TURNAROUND)	TEST	NEW	\$10
LEAD TESTING FOR DUST WIPES, PAINT CHIPS, SOIL, AIR FILTER (4-5 DAYS TURNAROUND)	TEST	NEW	\$7
LEAD TESTING FOR WATER (4-5 DAYS TURNAROUND)	TEST	NEW	\$9
LEAD TESTING FOR DUST WIPES, PAINT CHIPS, SOIL, AIR FILTER (6-7 DAYS TURNAROUND)	TEST	NEW	\$6
CLINICAL CHEMISTRY			
AMYLASE	TEST	NEW	\$5
BILIRUBIN, DIRECT	TEST	NEW	\$5
BILIRUBIN, TOTAL	TEST	NEW	\$5
C-REACTIVE PROTEIN, HIGH SENSITIVITY	TEST	NEW	\$5
GLYCOHEMOGLOBIN, A1C	TEST	NEW	\$5
IRON	TEST	NEW	\$10
LIPOPROTEIN, LOW DENSITY (LDL)	TEST	NEW	\$5
PREGNANCY TEST, SERUM	TEST	NEW	\$15
GLUCOSE, POST GLUCOLA	TEST	\$7	\$5
GLUCOSE, POST PRANDIAL	TEST	\$7	\$5
GLUCOSE, RANDOM	TEST	\$12	\$5
GLUCOSE TOLERANCE TEST (3 SPECIMENS)	TEST	\$5	\$12
ADDITIONAL SPECIMEN	TEST	\$15	\$5
LIVER PANEL ENZYMES (ALT, AST, BILIRUBIN)	TEST	\$25	\$15
OCCUPATIONAL HEALTH PANEL	TEST	\$25	\$40
EIP PANEL 1	TEST	\$150	\$170
ELECTROLYTES	TEST	NEW	\$10
URIC ACID	TEST	\$5	\$18
BLOOD LEAD TEST WITHOUT PHLEBOTOMY	TEST	NEW	\$18
BLOOD LEAD TEST INCLUDING PHLEBOTOMY	TEST	\$18	\$22
TB PANEL	TEST	NEW	\$50
HEMOGLOBIN	TEST	\$10	\$5
PRENATAL PANEL (ABO-RH, IRREGULAR ANTIBODY, CBC, CHEMISTRIES, NAAT)	TEST	\$20	\$90
WET MOUNT	TEST	\$8	\$10
CULTURE, STOOL	TEST	NEW	\$35
GONORRHEA, LCD NUCLEIC ACID AMPLIFICATION TEST	TEST	\$50	\$15
HEPATITIS A PANEL	TEST	NEW	\$20
HIV-1 VIRAL LOAD, DNA	TEST	\$130	\$115
PHLEBOTOMY FEE	PERSON	NEW	\$22
SEXUALLY TRANSMITTED DISEASES CLINIC SERVICES	VISIT	\$40 + COST	\$50 + COST
ANIMAL CONTROL FEES AND CHARGES			

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
PICKUP FEE	FIRST OFFICER	NEW	\$40
PICKUP FEE	ADDITIONAL OFFICER	NEW	\$30
IMPOUNDING	IMPOUND	\$26	\$30
DOG TAG FEES -- UNALTERED (12 MONTHS)	DOG	\$36	\$60
MIKROCHIP	ANIMAL	NEW	\$25
FILMING ANIMALS - ANIMAL CONTROL OFFICER TIME AS NEEDED	HOURLY	NEW	\$30
DOG BREEDING PERMIT APPLICATION	APPLICATION	NEW	\$200
DOG BREEDING PERMIT	ANNUAL PERMIT	NEW	\$300
TRANSFER FOR SALE PERMIT - DOG BREEDERS	LITTER	NEW	\$500
ANIMAL RELATED EVENTS THAT PROMOTE PURE BRED ANIMALS, SUCH AS DOG SHOWS	DAY	NEW	\$1,000
PROPERTY REINSPECTION FEE	REINSPECTION	NEW	\$50
ANIMAL RELATED EVENTS NOT SPECIFIED	DAY	NEW	\$25
DOG SALES - CANINE VACCINATIONS (INCLUDED IN SALES PRICE)	PERMIT	\$35	*
<b>PARKS, RECREATION AND MARINE</b>			
COLORADO LAGOON - TIDELANDS			
SITE FEE	ANNUAL	\$95, \$130, \$160	\$100- \$140
BELMONT PLAZA POOL			
GROUP RENTAL RATES			
NONPROFIT	HOURLY	\$72	\$90
SWIMMING LESSONS/ACTIVITIES			
GENERAL ADMISSION - ADULTS	PERSON	\$2.50	\$3
GENERAL ADMISSION - SENIORS	PERSON	NEW	\$2
GENERAL ADMISSION - CHILDREN	PERSON	\$1.75	\$2
SEMI-PRIVATE (10 LESSONS/30MINUTES)	PERSON	\$102	\$110
GROUP LESSONS, ADULT, 10 WEEKS	PERSON	\$48	\$50
GROUP LESSONS, YOUTH, 10 WEEKS	PERSON	\$42	\$45
ADULT PLAZA PASS (RECREATION/LAP SWIM)	PERSON	\$54	\$70
YOUTH PLAZA PASS (/SENIOR)	PERSON	\$40	\$45
LIFEGUARD TRAINING	PERSON	\$90	\$100
LIFEGUARD CHALLENGE (RE-CERTIFICATION OF LIFEGUARD CHALLENGE)	PERSON	\$30	\$60
WATER SAFETY INSTRUCTOR (HOW TO T SWIM CLASSES 36 HR CLASS)	PERSON	\$90	\$100
FIT W/ WSI	PERSON	\$18	\$20
LIFEGUARD FEE	HOURLY	\$19	\$20
APPLICATION FEE (PAY EVENT)	APPLICATION	\$240	(REDUCE) \$200
APPLICATION FEE (FREE EVENT)	APPLICATION	\$120	(REDUCE) \$100
<b>RENTAL RATES</b>			
YOUTH NON-PROFIT GROUPS UP TO 30 (INCLUDES LIFEGUARD)	HOURLY	\$34	\$40 - \$60
YOUTH NON-PROFIT GROUPS 31-50 (INCLUDES TWO LIFEGUARDS)	HOURLY	\$49	\$60 - \$80
PRIVATE GROUPS UP TO 30 (INCLUDES LIFEGUARD)	HOURLY	\$46	\$60 - \$80
PRIVATE GROUPS 31-50 (INCLUDES TWO LIFEGUARDS)	HOURLY	\$61	\$80 - \$100
COMMERCIAL GROUPS UP TO 30 (INCLUDES LIFEGUARD)	HOURLY	\$76	\$80 - \$100

# City of Long Beach - Fee Increases for Fiscal Year 2007

## Attachment D

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
COMMERCIAL GROUPS 31-50 (INCLUDES TWO LIFEGUARDS)	hour	\$91	\$100 - \$120
PRIVATE PARTY PACKAGE RENTAL RATES (INCLUDES USE OF EQUIPMENT SUCH AS INNER TUBES, LOUNGE CHAIRS, TABLES, UMBRELLAS, ETC.)			
PRIVATE GROUPS 31-50 (INCLUDES TWO LIFEGUARDS) (ADDTL. HRS. BASED ON PRIVATE GROUP RATE ABOVE)	2 HRS.	\$300	\$300 - \$325
<b>FILMING LOCATION FEES -</b>			
SITES RENTAL IN TIDELANDS PLUS STAFF COSTS	hour	\$200	\$210
STAFF (TIDELANDS)	hour	\$20	\$20-\$65
BELMONT POOL FILMING PLUS STAFF COSTS	hour	\$288	\$300
MARINAS PLUS STAFF COSTS	hour	\$200	\$210
AQUATIC DAY CAMPS	WEEK/CHILD	\$130	\$140
LEEWAY SAILING CENTER			
AFTER SCHOOL PROGRAMMING	WEEK/CHILD	\$38	\$40
CANOE/WIND SURF BOARD	hour	\$8	\$9
SABOT	hour	\$9	\$10
CAPRI	hour	\$11	\$12
CANOE CLASSES	SESSION	\$43	\$45
KAYAK CLASSES	SESSION	\$33	\$35
KEELBOAT CLASSES	SESSION	\$105	\$110
<b>SAILING CLASSES</b>			
SABOT	SESSION	\$55	\$60
CAPRIS	SESSION	\$90	\$95
SEMI-PRIVATE LESSONS 2 HOURS	LESSON	\$65	\$70
PRIVATE LESSONS 2 HOURS	LESSON	\$85	\$90
OUTSIDE PROGRAMS	hour	\$10-\$20	\$10-\$25
LEEWHALERS	hour	\$70	\$85
MODEL BOAT SHOP	hour	\$35-\$45	\$35-\$50
<b>ENVIRONMENTAL PROGRAMS</b>			
<b>TIDELANDS FUND</b>			
<b>STAFF- TAUGHT CLASSES</b>			
COLORADO LAGOON CLASSES	CLASS	\$2-\$11	\$2-\$50
<b>TOURS</b>			
COLORADO LAGOON TOURS	hour	\$2-\$10	\$2-\$11
N.C. PERMIT PROCESSING FEE		\$11	\$12
<b>ROLLER HOCKEY</b>			
<b>ROLLERHOCKEY BAYSHORE LEAGUE FEE</b>			
RESIDENT /BUSINESS /NON-RESIDENT	TEAM	\$955	\$960
RESIDENT WITH 60% OF TEAM PROOF OF RESIDENCE DISCOUNT	TEAM	\$910	\$915
ROLLER HOCKEY BAYSHORE YOUTH FEE	CHILD	\$80	\$85
RINK RENTAL WITH STAFF	hour	\$35	\$60
DEPOSITS	PERMIT	\$25	\$30
ADULT PICK-UP PLAY	1.5 HR.	\$5	\$6
<b>SPECIAL EVENTS &amp; FILMING - SPECIAL ADV. &amp; PROMOTIONS &amp; TIDELANDS FUNDS</b>			
<b>COMMERCIAL FILMING LOCATION FEES (SEE FILMING - GENERAL FUND &amp; FILMING - TIDELANDS FUND)</b>			
<b>FILMING FEES</b>			
APPLICATION FEE - STUDENT FILM (PRIVATE & PUBLIC PROPERTY)		\$20	\$25
APPLICATION FEE - COMM. PRODUCTION PHOTOGRAPHY (PRIVATE & PUBLIC PROPERTY)		\$100	\$125
APPLICATION FEE - STUDENT PHOTOGRAPHY (PUBLIC & PRIVATE PROPERTY)		\$20	\$25

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
PERMIT FEE - COMM. PRODUCTION PHOTOGRAPHY (PRIVATE & PUBLIC PROPERTY)	DAY	\$125	\$150
PERMIT FEE - REVISIONS/RIDERS TO ORIGINAL PERMIT	OCCUR.	NEW	\$50
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (SUPERVISORY STAFF)	hour	NEW	\$12
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (NON-SUPERVISORY STAFF)	hour	NEW	\$15
ADMINISTRATIVE FEE - PROCESSING		6.5%	7.5%
<b>SPECIAL EVENT PERMIT &amp; APPLICATION FEES</b>			
<b>TIDELANDS AREA EVENT FEES</b>			
STAFF MONITORING-STAND BY STAFFING	hour	\$50	\$72
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (SUPERVISORY STAFF)	hour	NEW	\$12
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (NON-SUPERVISORY STAFF)	hour	NEW	\$15
ADMINISTRATIVE FEE - PROCESSING	FEE	6.5%	7.5%
<b>NON-TIDELANDS AREA EVENT FEES</b>			
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (SUPERVISORY STAFF)	EVENT	NEW	\$12
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (NON-SUPERVISORY STAFF)	EVENT	NEW	\$15
ADMINISTRATIVE FEE - PROCESSING		6.5%	7.5%
<b>BLOCK PARTY/STREET CLOSURE FEE</b>			
APPLICATION & PERMIT FEE - STREET CLOSURE	hour	\$35	\$85
STAFF MONITORING-STAND BY STAFFING	hour	\$50	\$72
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (SUPERVISORY STAFF)	hour	NEW	\$12
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (NON-SUPERVISORY STAFF)	hour	NEW	\$15
ADMINISTRATIVE FEE - PROCESSING	PARTY	6.5%	7.5%
<b>CARNIVAL FEES</b>			
APPLICATION & PERMIT FEE - CARNIVAL OPERATIONS - NON-PROFIT	hour	\$35	\$175
APPLICATION & PERMIT FEE - CARNIVAL OPERATIONS - FOR-PROFIT	hour	NEW	\$350
STAFF MONITORING-STAND BY STAFFING	hour	\$50	\$72
ADMINISTRATIVE FEE - CITY SERVICES COORDINATION (SUPERVISORY STAFF)	hour	NEW	\$12
ADMINISTRATIVE FEE - PROCESSING	APPLICATION	6.5%	7.5%
<b>MARINE BUREAU</b>			
<b>LAUNCH RAMP FEES</b>			
LAUNCH RAMP FEE (DAVIES AND SOUTH SHORE - 24 HOUR) OR EACH ENTRY AND USE OF PARKING AND LAUNCHING FACILITY	24 HOUR PERIOD		\$10
MARINA WAITING LIST ADMINISTRATIVE FEE PER YEAR OR PORTION THEREOF	PERMIT		\$50
VISITING VESSEL SLIP PERMIT FEE	PERMIT		\$0.75 PER FOOT PER DAY, \$12.00 DAILY MINIMUM
TOWING, IMPOUND, STORAGE AND OTHER CHARGES - WET STORAGE OF IMPOUNDED VESSELS	DAY		\$5.00/LF

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
<b>PLANNING AND BUILDING</b>			
<b>PLAN CHECK &amp; PERMIT FEES</b>			
ELECTRICAL PLAN CHECK	PLAN CHECK	\$50.75 AND UP	\$100.00 AND UP
PLUMBING PLAN CHECK	PLAN CHECK	\$50.75 AND UP	\$100.00 AND UP
MECHANICAL PLAN CHECK	PLAN CHECK	\$50.75 AND UP	\$100.00 AND UP
OFF-HOUR PLAN CHECK	PLAN CHECK	NEW	150% OF PLAN CHECK FEE
GEOLOGICAL REPORT REVIEW	REPORT	\$75 PER HOUR	110% OF CONSULTANT COSTS
<b>BUILDING PERMIT</b>			
BUILDING PERMIT (VALUATION UP TO \$500)	PERMIT	\$22.35	\$35
BUILDING PERMIT (VALUATION \$501 TO \$2,000)	PERMIT	\$22.35 AND UP	\$35.00 AND UP
BUILDING PERMIT (VALUATION \$2001 TO \$20,000)	PERMIT	\$56.85 AND UP	\$70.00 AND UP
BUILDING PERMIT (VALUATION \$20,001 TO \$50,000)	PERMIT	\$276.45 AND UP	\$289.00 AND UP
BUILDING PERMIT (VALUATION \$50,001 TO \$100,000)	PERMIT	\$535.95 AND UP	\$548.00 AND UP
BUILDING PERMIT (VALUATION \$100,001 AND UP)	PERMIT	\$903.45 AND UP	\$916.00 AND UP
GRADING PERMIT (50 CUBIC YARDS (CY) OR LESS)	PERMIT	\$24.00	\$65.00
GRADING PERMIT (51 CY TO 100 CY)	PERMIT	\$37.00	\$135.00
GRADING PERMIT (101 CY TO 1,000 CY)	PERMIT	\$37 AND UP	\$135.00 AND UP
GRADING PERMIT (10,001 CY TO 100,000 CY)	PERMIT	\$325.00 AND UP	\$1,485.00 AND UP
GRADING PERMIT (100,001 CY OR MORE)	PERMIT	\$916.00 AND UP	\$3,285.00 AND UP
COMBINATION SIGN PERMIT - FOR SIGNS AND SIGN SUPPORT STRUCTURES, WHICH INCLUDE CIRCUITS OR ELECTRICAL COMPONENTS	PERMIT	\$22.35	125% OF THE SIGN PERMIT FEE
MECHANICAL PERMIT MINIMUM FEE	PERMIT	NEW	\$50.00
ELECTRICAL PERMIT MINIMUM FEE	PERMIT	NEW	\$50.00
<b>SPECIAL SERVICES AND INSPECTIONS FEES</b>			
CHANGE OF OCCUPANCY APPLICATION FEE - FOR AN AREA OF 0-2,500 SQUARE FEET	APPLICATION	\$60.00	\$65.00
CHANGE OF OCCUPANCY APPLICATION FEE - FOR AN AREA OF 2,501-10,000 SQUARE FEET	APPLICATION	\$120.00	\$130.00
CHANGE OF OCCUPANCY APPLICATION FEE - FOR AREAS OVER 10,000 SQUARE FEET	APPLICATION	\$120.00 PLUS \$3.00 FOR EACH ADDITIONAL SQ FT OR FRACTION THEREOF	\$130.00 PLUS \$3.00 FOR EACH ADDITIONAL SQ FT OR FRACTION THEREOF
CHANGE OF CONTRACTOR	APPLICATION	\$25.00	\$32.50
WORK WITHOUT A PERMIT	PERMIT	\$65.00 AND UP	\$120.00 AND UP

# City of Long Beach - Fee Increases for Fiscal Year 2007

Attachment D

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
CODE MODIFICATIONS	APPLICATION	\$50.00	\$ 150.00 PER HOUR OR FRACTION THEREOF
ALTERWATE METHODS AND MATERIALS	APPLICATION	\$50.00	\$ 150.00 PER HOUR OR FRACTION THEREOF
APPEAL OF BOARD OF EXAMINERS, APPEALS AND CONDEMNATION	APPLICATION	\$80.00	\$ 150.00 PER HOUR OR FRACTION THEREOF
APPEAL OF DISABLED ACCESS APPEAL BOARD	APPLICATION	\$80.00	\$150.00 PER HOUR OR FRACTION THEREOF
RECORDS MANAGEMENT AND RETENTION FEE	PLAN	NEW	2% OF THE PERMIT FEE BUT NOT LESS THAN \$12, AND NO GREATER THAN \$500
ENVIRONMENTAL FEES			
CATEGORICAL EXEMPTION	APPLICATION	\$125	\$195
COUNTY RECORDING FILING FEE	FILING	NEW	\$25 OR CURRENT FEE CHARGED BY THE COUNTY RECORDER
NEGATIVE DECLARATION	REPORT	\$1,250	\$4,700
NEGATIVE DECLARATION - CONSULTANT PREPARED REPORTS	REPORT	110% OF BILLED CONSULTANT COSTS PAID BY THE CITY	115% OF BILLED CONSULTANT COSTS PAID BY THE CITY
NEGATIVE DECLARATION - PEER REVIEW	REPORT	NEW	115% OF BILLED COSTS PAID BY THE CITY
ENVIRONMENTAL IMPACT REPORT (EIR) PREPARED BY OUTSIDE CONSULTANTS	REPORT	110% OF BILLED CONSULTANT COSTS PAID BY THE CITY	115% OF BILLED CONSULTANT COSTS PAID BY THE CITY
EIR PEER REVIEW	REPORT	NEW	115% OF BILLED CONSULTANT COSTS PAID BY THE CITY

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
EIR ADDENDUM - CERTIFIED EIR	ADDENDUM	NEW	\$9,549 IF PREPARED BY CITY STAFF OTHERWISE 115% OF COSTS PAID BY THE CITY
MITIGATION MONITORING PLAN PREPARED BY OUTSIDE CONSULTANT	REPORT	NEW	115% OF BILLED CONSULTANT COSTS PAID BY THE CITY
MODIFICATION OF MITIGATION MEASURE REQUIRING PLANNING COMMISSION APPROVAL	REPORT	\$525	\$2,101
PLANNING AND ZONING PERMITS			
ADMINISTRATIVE USE PERMIT (AUP)			
AUP FOR SPECIAL EXCEPTIONS IDENTIFIED IN THE MUNICIPAL CODE	PERMIT	\$800	\$1,646
DAY CARE OVER 12 CHILDREN OR COMMUNITY CARE WITH 30 UNITS OR LESS	PERMIT	\$1,000	\$2,540
ALL OTHER CONDITIONAL USE PERMITS	PERMIT	\$2,000	\$2,540
EXEMPTION FOR ALCOHOLIC BEVERAGE USE	PERMIT	\$250	\$715
LOCAL COASTAL DEVELOPMENT PERMIT (LCDP)			
LCDP WITH NO OTHER ZONING OR SUBDIVISION PERMIT REQUIRED	PERMIT	\$1,000	\$3,246
LCDP WITH OTHER ZONING OR SUBDIVISION PERMIT REQUIRED	PERMIT	\$165	\$356
CATEGORICAL EXCLUSION OR EXEMPTION FOR THE COASTAL ACT	PERMIT	\$75	\$121
LCDP SUBMITTED TO THE COASTAL COMMISSION	PERMIT	\$1,075	\$2,009
LCDP LOCAL COASTAL PLAN AMENDMENT	PERMIT	\$1,150	\$7,039
LCDP COASTAL WAIVER PERMIT	PERMIT	\$500	\$1,600
PERMIT MODIFICATIONS			
TO APPROVED PERMIT WITH NO HEARING	PERMIT	\$350	\$470
TO APPROVED PERMIT WITH AN ADMINISTRATIVE HEARING	PERMIT	\$420	\$2,585
TO APPROVED PERMIT WITH PLANNING COMMISSION HEARING	PERMIT	\$600	\$2,540
TO APPROVED TENTATIVE/FINAL MAP	MODIFICATION	\$1,100 IN ADDITION TO \$50 PER LOT THAT REQUIRES CHANGE	\$3,000 IN ADDITION TO \$50 PER LOT THAT REQUIRES CHANGE
SIGNS			
REQUEST FOR ZONING SIGN PERMIT	PERMIT	\$80 FOR THE FIRST SIGN, AND \$35 FOR	\$121 FOR THE FIRST SIGN, AND

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
PROMOTIONAL ACTIVITY SIGN PERMIT	PERMIT	\$50	\$61
APPEAL OF SIGN PERMIT	PERMIT	\$600	\$1,551
APPLICATION FOR SIGN STANDARDS WAIVER (MINI VARIANCE)	APPLICATION	\$400	\$1,652
SITE PLAN REVIEW PERMIT (SPR)			
REVIEW OF PROJECTS THAT REQUIRE A CONCEPTUAL SITE PLAN REVIEW PERMIT - PLUS \$1.50 FOR EACH 100 SQUARE FEET	PERMIT	\$900	\$2,124
REVIEW OF PROJECTS THAT REQUIRE A SITE PLAN REVIEW PERMIT - PLUS \$3 FOR EACH 100 SQUARE FEET	PERMIT	\$900	\$3,238
STANDARDS VARIANCE			
STANDARDS VARIANCE - MINI VARIANCE (FENCE, HEIGHTS, SIGNS)	APPLICATION	\$400	\$1,652
STANDARDS VARIANCE - ALL OTHER	APPLICATION	\$900 PLUS \$50 FOR EACH ADDITIONAL EXCEPTION	\$1,796
OTHER APPROVALS ASSOCIATED WITH DEVELOPMENT APPLICATIONS			
STREET NAME CHANGE	APPLICATION	\$2,400	\$3,538
ESTABLISH, MODIFY OR DELETE SETBACKS	APPLICATION	\$3,400	\$8,145
FENCE PERMIT REVIEW	APPLICATION	\$25	\$80
LANDSCAPE PLAN REVIEW SEPARATE FROM ORIGINAL APPLICATION	PLAN REVIEW	\$100	\$463
CLASSIFICATION OF USE	REQUEST	\$1,200	\$5,513
INTERIM PARK USE PERMIT	REQUEST	\$300	\$720
BUSINESS LICENSE APPROVAL	REQUEST	\$14	\$61
REQUESTS FOR PAY PHONE ZONING APPROVALS AND \$35 FOR ADDITIONAL PAY PHONE SUBMITTED AT THE SAME TIME	REQUEST	\$65 FOR THE FIRST PAY PHONE	\$121 FOR THE FIRST PAY PHONE
PRELIMINARY TAC REVIEW - PLUS \$1.50 FOR EVERY 100 SQUARE FEET	REQUEST	\$900	\$3,238
DEVELOPMENT AGREEMENTS	APPLICATION	\$4,400	\$300 PER HOUR PLUS \$10,074 INITIAL DEPOSIT
TIME EXTENSION	PERMIT	\$250	\$617
HEARING CONTINUANCE REQUEST	REQUEST	\$250	\$625
CUP AND AUP ANNUAL INSPECTION	INSPECTION	\$81	\$182
ZONING PLAN CHECK - BUILDING PLAN CHECK NOT REQUIRED	PLAN CHECK	\$25	\$256
CONDOMINIUM CONVERSION PERMIT	PERMIT	NEW	\$2,540
SPECIAL PROJECTS FEE	PROJECT	\$65 PER HOUR	\$254

# City of Long Beach - Fee Increases for Fiscal Year 2007

## Attachment D

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
<b>SUBDIVISION APPLICATIONS</b>			
CONDO CONVERSION - TENTATIVE MAPS - PLUS \$100 PER UNIT	REQUEST	\$2,000	\$3,969
CONDO CONVERSION EXCLUDED - TENTATIVE MAPS - PLUS \$100 PER UNIT	REQUEST	\$2,000	\$5,519
CONDO CONVERSION - VESTING TRACT MAP - PLUS \$100 PER UNIT	REQUEST	\$2,200	\$5,762
TENTATIVE OR FINAL MAP MODIFICATION - PLUS \$50 PER LOT LINE OR REQUIREMENT CHANGE	REQUEST	\$1,100	\$3,000
FINAL MAP - TIME EXTENSION	REQUEST	\$250	\$394
LOT MERGER OR LINE ADJUSTMENT	REQUEST	\$800	\$990
MINOR LOT LINE ADJUSTMENT	REQUEST	\$800	\$990
CERTIFICATE OF COMPLIANCE - IN ADDITION TO \$150 ENGINEERING SUBSTRUCTURE FEE AND COUNTY RECORDING FEE	REQUEST	\$200	\$1,006
CERTIFICATION OF EXCLUSION	REQUEST	\$150	\$956
<b>ZONING AMENDMENTS</b>			
ZA - ZONE CHANGE	REQUEST	\$4,400	\$6,132
ZA - PRIVATE DEVELOPMENT ORDINANCE	REQUEST	\$4,400	\$5,931
ZA - ANNEXATION	REQUEST	\$7,000	\$8,155
GENERAL PLAN CONFORMITY CERTIFICATION	REQUEST	\$750	\$2,418
<b>APPEALS</b>			
APPEALS BY APPLICANT	APPEAL	\$1,200	\$2,503
APPEALS BY THIRD PARTY	APPEAL	NEW	\$129
<b>RECORDS</b>			
REPRODUCTION	PAGE	\$1.00 FOR THE FIRST 3 PAGES, \$0.10 FOR EACH PAGE THEREAFTER	\$.85 FOR THE FIRST PAGE, \$0.35 FOR EACH PAGE THEREAFTER
<b>VESTING DETERMINATION</b>			
VESTING DETERMINATION	REQUEST	\$2,000	\$5,434
VESTING DETERMINATION - STAFF REVIEW	REQUEST	\$500	\$151
VESTING DETERMINATION - STANDARD	REQUEST	\$1,000	\$637

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
<b>VARIANCE, AUP, OR CLASSIFICATION OF USE</b>			
<b>CERTIFICATE OF APPROPRIATENESS (C OF A)</b>			
FENCES AND WALLS	REQUEST	\$10	\$98
FOUNDATIONS	REQUEST	\$10	\$98
REPAINTING	REQUEST	\$10	\$98
COMMERCIAL SIGNAGE AND AWNINGS	REQUEST	\$25	\$96
PROJECTS WITH STAFF ARCHITECTURAL REVIEW	REQUEST	\$100	\$283
PROJECTS WITH COMMISSION ARCHITECTURAL REVIEW	REQUEST	\$100	\$500
DEMOLITION	REQUEST	\$1,000	\$1,366
APPEALS TO THE PLANNING COMMISSION	REQUEST	\$750	\$2,311
<b>POLICE</b>			
EXCLUSIVE EVENT	APPLICATION	\$25	\$300
TAXI DRIVER - ANNUAL	LICENSE	\$20	\$75
TAXI OWNER	LICENSE	NEW	\$75
TAXI OWNER - ADD'L PERSON ON APP	LICENSE	NEW	\$75
TAXI OWNER - ADD'L SHARE PURCHASE	LICENSE	NEW	\$75
TAXI OWNER - CORPORATION	LICENSE	NEW	\$75
REPOSSESSION	RECORD	\$15	\$25
CLEARANCE LETTER	APPLICATION	\$10	\$25
SECTION 8 BACKGROUND CHECK	CHECK	\$15	\$25
VEHICLE IMPOUND NOTIFICATION	RECORD	NEW	\$20
POLICE RECORDS REQUEST FEE	REQUEST	NEW	\$20
<b>PUBLIC WORKS</b>			
CERTIFICATE OF COMPLIANCE	CERTIFICATE	\$150	\$990
MINOR LOT ADJUSTMENT	CERT	\$250	\$990
QUITCLAIM	FILE	\$500	\$2,260
STREET IMPROVEMENT PMT	PMT		AT LEAST \$100
ST IMPV PMT: UNDER SIDEWALK ROOF DRAIN	CERT	\$78	\$150
TEMP ST PARKING - CONST. VEHICLES - 1 WEEK	CERT	FEE REVISED	\$40
St Use Fee: TRASH BIN - 1 WEEK	WEEK	FEE REVISED	\$60

FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE
St Use Fee: 200 SQ FT - 1 WEEK	WEEK	FEE REVISED	\$40
<b>FLEET</b>			
UNLEADED, DIESEL AND AVIATION FUEL SURCHARGE	CHARGE	NEW	\$0.383
INSPECTION - MEDICAL TRANSPORT (NON EMERGENCY)	INSPECTION	NEW	\$100
PARTICULATE TRAP CLEANING	CORE	\$98	\$102
SMOG CHECK	PROCEDURE	\$56	\$57
<b>TOWING SERVICE</b>			
BASIC RATE CAR TOW	TOW	\$105	\$110
BASIC RATE MOTORCYCLE TOW	TOW	\$105	\$110
MEDIUM CLASS TOW	TOW	\$170	\$160
DOLLIES TOW	TOW	\$110	\$145
DROP FEE < 9,000 LBS.	HOURLY	\$50	\$55
DROP FEE 9,000 LBS. - 26,000 LBS	HOURLY	NEW	\$80
DROP FEE > 26,000 LBS.	HOURLY	\$185	\$200
FLAT BED TOW	HOURLY	\$110	\$115
GO-JACK TOW	HOURLY	\$115	\$120
SCHEDULED DELIVERY TOW	HOURLY	NEW	\$80
<b>RECOVERY SERVICE</b>			
DIFFICULT REMOVAL < 9,000 LBS	HOURLY	\$150	\$160
DIFFICULT REMOVAL 9,000 LBS. - 26,000 LBS	HOURLY		\$225
DIFFICULT REMOVAL > 26,000 LBS.	HOURLY	\$200	\$250
<b>SECURED STORAGE</b>			
STANDARD VEHICLE STORAGE - (UNDER 20 FT.)	DAY	\$26	\$30
LARGE VEHICLE STORAGE - (OVER 20 FEET)	DAY	\$36	\$40
MOTORCYCLE STORAGE	DAY	\$15	\$20
AFTER HOURS VEHICLE / PROPERTY RELEASE	VEHICLE	\$50	\$55
<b>MULTIPLE</b>			
<b>PARKING CITATIONS</b>			
NO STOPPING	CITATION	\$37	\$55
PARKING IN ALLEY	CITATION	\$37	\$55
DOUBLE PARKING	CITATION	\$37	\$55



## Changes to the FY 07 List of Fee Adjustments

	FEE DESCRIPTION	PER	CURRENT FEE	PROPOSED FEE	INCREASED ANNUAL REVENUE	ANNUAL SUBSIDY	FUND
<b>COMMUNITY DEVELOPMENT – CODE ENFORCEMENT</b>							
NEW	PUBLIC ACCESS TELEPHONE	INSPECTION	NEW	\$65			GENERAL
<b>FINANCIAL MANAGEMENT</b>							
	BUSINESS LICENSE						
DEL	• <del>ARGADE</del>	PERMIT	\$250	\$300	\$600	*	GENERAL
NEW	• FORTUNE TELLING – INITIAL	PERMIT	NEW	\$300			GENERAL
NEW	• JUNK DEALER - INITIAL	PERMIT	NEW	\$150			GENERAL
NEW	• MASSAGE ESTABLISHMENT - INITIAL	PERMIT	NEW	\$700	\$600	\$42	GENERAL
NEW	• MASSAGE TECHNICIAN - INITIAL	PERMIT	NEW	\$250			
NEW	• MASSAGE TECHNICIAN - ADD/CHANGE LOCATION	PERMIT	NEW	\$30			
NEW	• SECONDHAND DEALER - INITIAL	PERMIT	NEW	\$150	\$300	*	GENERAL
NEW	• SECONDHAND DEALER - ANNUAL	PERMIT	NEW	\$150			
DEL	• <del>PAWN BROKER/SECONDHAND DEALER RENEWAL</del>	PERMIT	NEW	\$50	\$4,900	\$10,290	GENERAL
	• DISPLAY/SELLING EVENT PROMOTER - ANNUAL	PERMIT	\$15	\$50	\$270	\$2,520	GENERAL
	• SWAP MEET – INITIAL/ANNUAL	PERMIT	\$20	\$50	\$40	\$481	GENERAL
	• POOL OR BILLIARD HALL (3 OR MORE TABLES) - INITIAL	PERMIT	\$350	\$1,000	\$18,700	\$20,944	GENERAL
NEW	• POOL OR BILLIARD HALL - ANNUAL	PERMIT	NEW	\$150			
DEL	• <del>FAMILY BILLIARD HALL - INITIAL</del>	PERMIT	\$350	\$1,200	\$850	\$1,067	GENERAL
DEL	• <del>BILLIARD HALL - ANNUAL</del>	PERMIT	NEW	\$50	\$50	*	GENERAL
	• BOWLING ALLEY - INITIAL	PERMIT	\$450	\$1,000	\$750	\$639	GENERAL
NEW	• ENTERTAINMENT WITHOUT DANCING - ANNUAL	PERMIT	\$150	\$250			
NEW	• ENTERTAINMENT – NON PROFIT - ANNUAL	PERMIT	\$50	\$100			
NEW	• SOCIAL CLUB – NON PROFIT - ANNUAL	PERMIT	NEW	\$100			
	• DUPLICATE DECAL	DECAL	\$10	\$15	\$2	*	GENERAL
	• PRINTED COPY OF WEEKLY NEW BUSINESS LIST	COPY	\$1.50	\$2.50	\$1	*	GENERAL
NEW	• PATROL SYSTEM - ANNUAL	PERMIT	\$20	\$30			
NEW	• LOCKSMITH	PERMIT	\$20	\$30			
NEW	• SIDEWALK SALE	PERMIT	\$20	\$30			
<b>FIRE</b>							
NEW	• EKG MONITORING	PATIENT	NEW	\$25			
NEW	• PULSE OXIMETER	PATIENT	NEW	\$25			
NEW	• CARDIOPULMONARY RESUSCITATION TRAINING (CRP)	PERSON	NEW	\$25			
<b>HEALTH AND HUMAN SERVICES</b>							
DEL	• <del>WATER FEES: REINSPECTION FEE</del>	PERMIT	\$110	\$110	(\$122)	\$42	HEALTH
	• TEMPORARY BODY ART STAND	HOUR	NEW	\$85	\$85	*	HEALTH
	• TEMPORARY BODY ART EVENT ORGANIZER	HOUR	NEW	\$60	\$85	*	HEALTH
	• CHOLESTEROL, BLOOD GLUCOSE, ETC. (9 MONTHS)	ASSESSMENT	\$100	\$104	\$5	*	HEALTH
	• CHOLESTEROL, BLOOD GLUCOSE, ETC. ADDITIONAL SITE (3 MONTHS)	ASSESSMENT	\$100	\$11	(\$88)	*	HEALTH
NEW	• BLOOD LEAD TEST WITHOUT PHLEBOTOMY	TEST	NEW	\$18	\$5		HEALTH
NEW	• CULTURE, STOOL	TEST	NEW	\$35	\$2	*	HEALTH
NEW	• PHLEBOTOMY FEE	PERSON	NEW	\$22			
NEW	• SEXUALLY TRANSMITTED DISEASES CLINIC SERVICES	VISIT	\$40 + COST	\$50 + COST			
DEL	• <del>PICKUP FEE</del>	FLAT FEE	\$40	*		*	GENERAL
DEL	• <del>ANIMAL MENAGERIE (PETTING ZOO) 4 + DAYS</del>	PERMIT	\$25	*		*	GENERAL
ADD	• DOG TAG FEES – UNALTERED (12 MONTHS)	DOG	\$36	\$60		*	GENERAL
ADD	• DOG TAG FEES - MONTHLY PORTIONS – UNALTERED	DOG	\$3	\$5		*	GENERAL
ADD	• MICROCHIP	ANIMAL	NEW	\$25		*	GENERAL
ADD	• FILMING ANIMALS - ANIMAL CONTROL OFFICER TIME AS NEEDED	HOUR	NEW	\$30		*	GENERAL

\*Data required to determine subsidy or to estimate revenue is not currently available.

FEE DESCRIPTION		PER	CURRENT FEE	PROPOSED FEE	INCREASED ANNUAL REVENUE	ANNUAL SUBSIDY	FUND
ADD	• DOG BREEDING PERMIT APPLICATION	APPLICATION	NEW	\$200		*	GENERAL
ADD	• DOG BREEDING PERMIT	ANNUAL PERMIT	NEW	\$300		*	GENERAL
ADD	• TRANSFER FOR SALE PERMIT - DOG BREEDERS	LITTER	NEW	\$500		*	GENERAL
ADD	• TRANSFER FOR SALE PERMIT - PET SHOPS	ANNUAL PERMIT	NEW	\$500		*	GENERAL
ADD	• ANIMAL RELATED EVENTS THAT PROMOTE PURE BRED ANIMALS, SUCH AS DOG SHOWS	DAY	NEW	\$1,000		*	GENERAL
ADD	• PROPERTY RE-INSPECTION FEE	RE-INSPECTION	NEW	\$50		*	GENERAL
ADD	• ANIMAL RELATED EVENTS NOT SPECIFIED	DAY	NEW	\$25		*	GENERAL
	• REQUEST FOR CODE MODIFICATIONS	SPECIAL SERVICE	\$50	\$150 PER HOUR	\$30	*	DEVELOPMENT SERVICES
	• REQUEST FOR ALTERNATE METHODS AND MATERIALS	SPECIAL SERVICE	\$50	\$150 PER HOUR	\$30	*	DEVELOPMENT SERVICES
	• APPEAL OF BUILDING OFFICIAL DETERMINATION TO BOARD OF EXAMINERS, APPEALS AND CONDEMNATION	APPLICATION	\$80	\$150 PER HOUR		*	DEVELOPMENT SERVICES
	• APPEAL OF DISABLED ACCESS APPEAL BOARD	APPLICATION	\$80	\$150 PER HOUR		*	DEVELOPMENT SERVICES
	• SIGN STANDARDS WAIVER	TBD	\$350 PLUS \$50 FOR ADDITIONAL SIGN	\$1,652		*	DEVELOPMENT SERVICES
	• MINOR LOT LINE ADJUSTMENT	TBD	\$800	\$990	\$8,918	*	DEVELOPMENT SERVICES
<b>POLICE</b>							
DEL	• EXCLUSIVE EVENT (NON-PROFIT)	APPLICATION	\$25	\$400	\$75	\$216	GENERAL
<b>PUBLIC WORKS</b>							
NEW	• TENTATIVE & FINAL STREET AND ALLEY VACATION - 0 TO 1000 SQ FT	EACH	\$675	\$1,350	NA	NA	NA
NEW	• TENTATIVE & FINAL STREET AND ALLEY VACATION - 1,000 - 5000 SQ FT	EACH	\$1,000	\$2,000	NA	NA	NA
NEW	• TENTATIVE & FINAL STREET AND ALLEY VACATION - 5000 TO 25000 SQ FT	EACH	\$1,500	\$3,000	NA	NA	NA
NEW	• TENTATIVE & FINAL STREET AND ALLEY VACATION - 25,000 SQ FT +	EACH	\$2,000	\$4,000	NA	NA	NA
NEW	• RECORDS SEARCH - TECHNICAL ASSISTANCE	HOUR	NEW	\$120/HOUR; FIRST 15 MINS AT NO COST	NA	NA	NA
NEW	• MAILING AND HANDLING FEE	MAILING	NEW	\$5	NA	NA	NA
NEW	• 3M MICROFILM ENLARGEMENT COPIES	COPY	\$2	\$4	NA	NA	NA
NEW	• 24" X 36" COPIES - VARIOUS	COPY	FEE REVISED	\$4	NA	NA	NA
NEW	• MAP BOOKS	EACH	\$4	\$6	NA	NA	NA
NEW	• 2400 SCALE - CITY MAPS	EACH	\$4	\$6	NA	NA	NA
NEW	• 1800 SCALE - CITY MAPS	EACH	\$6	\$8	NA	NA	NA
NEW	• 1200 SCALE - CITY MAPS	EACH	\$8	\$10	NA	NA	NA
NEW	• INSPECTION - MEDICAL TRANSPORT (NN EMERGENCY)	INSPECTION	NEW	\$100	NA	NA	NA
NEW	• PARTICULATE TRAP CLEANING	CORE	\$98	\$102	NA	NA	NA
NEW	• SMOG CHECK	PROCEDURE	\$56	\$57	NA	NA	NA

\*Data required to determine subsidy or to estimate revenue is not currently available.

FEE DESCRIPTION		PER	CURRENT FEE	PROPOSED FEE	INCREASED ANNUAL REVENUE	ANNUAL SUBSIDY	FUND
E							
NEW	• MEDIUM CLASS TOW	TOW	\$170	\$160	NA	NA	NA
NEW	• DROP FEE 9,000 LBS. – 26,000 LBS	HOURLY	NEW	\$80	\$110	*	TOWING
	• DROP FEE > 26,000 LBS.	HOURLY	\$185	\$200	*	*	TOWING
	• DIFFICULT REMOVAL < 9,000 LBS	HOURLY	\$150	\$160	(\$150)	*	TOWING
NEW	• DIFFICULT REMOVAL 9,000 LBS. – 26,000 LBS	HOURLY	NEW	\$225	*	*	TOWING
	• DIFFICULT REMOVAL > 26,000 LBS..	HOURLY	\$200	\$250	*	*	TOWING
DEL	INTERNAL CHARGES					*	
DEL	• NON-COMMERCIAL BASIC RATE	HOURLY	\$65	\$80	*	*	TOWING
DEL	• NON-COMMERCIAL HEAVY RATE	HOURLY	\$100	\$150	\$4,126	*	TOWING
DEL	• CREDIT CARD CONVENIENCE FEE (OVER THE PHONE)	FEE	3%	\$3 FLAT FEE		*	TOWING
DEL	• CONTRACTOR BACKGROUND INVESTIGATION FEE	PERSON	NEW	\$175		*	TOWING

\*Data required to determine subsidy or to estimate revenue is not currently available.