

City of Long Beach
 Department of Public Works
North Branch Library

ANTICIPATED FULL PROJECT COSTS		
Capital Costs		
Design	\$	680,000
Construction (Includes building, utilities, permits, construction management, project management, etc)	\$	15,220,000
Subtotal Capital Costs	\$	15,900,000
FF&E and Books	\$	1,600,000
Total Anticipated Full Project Costs	\$	17,500,000

FUNDING SOURCES		
Sources for Capital Costs		
Redevelopment Bonds (For Library Design Only)	\$	680,000
Redevelopment Bonds (For Library Construction Only)	\$	8,860,000
FY 14 Uplands Oil	\$	4,260,000
FY 15 Uplands Oil	\$	2,100,000
Subtotal Capital Costs	\$	15,900,000
Sources for FF&E and Books		
Library FF&E	\$	1,200,000
Opening Day - Library Books	\$	400,000
Subtotal FF&E and Books	\$	1,600,000
Total Funding Sources	\$	17,500,000