

Gary DeLong, Chair  
Patrick O'Donnell, Vice Chair  
Suja Lowenthal, Member



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CALL TO ORDER

ROLL CALL

1. [09-0413](#) Recommendation to approve the Budget Oversight Committee minutes for the meeting of Tuesday, March 10, 2009.  
[see media](#)  
**Suggested Action:** Approve recommendation.
2. [09-0414](#) Recommendation to receive an update on potential savings from fiscal year 2010 and fiscal year 2011 salary freeze.  
[see media](#)  
**Suggested Action:** Approve recommendation.
3. [09-0415](#) Recommendation to receive an update on California Public Employees' Retirement System (CalPERS) Investment.  
[see media](#)  
**Suggested Action:** Approve recommendation.
4. [09-0416](#) Recommendation to receive an update on Optimization Studies.  
[see media](#)  
**Suggested Action:** Approve recommendation.
5. [09-0417](#) Recommendation to receive a status report on employee suggestions.  
[see media](#)  
**Suggested Action:** Approve recommendation.
6. [09-0418](#) Recommendation to discuss the status on long range Financial Plan.  
[see media](#)  
**Suggested Action:** Approve recommendation.

7. [09-0420](#) Recommendation to develop a list of potential revenue/cost reduction opportunities:
- a. Insourcing;
  - b. Joint Use (e.g., collaboration opportunities between City and LBUSD, City and County, etc.);
  - c. Outsourcing; and
  - d. Additional revenue opportunities.

[see media](#)

**Suggested Action:** Approve recommendation.

PUBLIC PARTICIPATION: Members of the public are invited to address the Committee.

#### ADJOURNMENT

I, Gloria Harper, City Clerk Specialist, certify that the agenda was posted not less than 72 hours prior to the meeting. \_\_\_\_\_ Date: \_\_\_\_\_

NOTE: An agenda may be obtained from the City Clerk Department prior to the meeting or can be mailed if the City Clerk is provided self-addressed, stamped envelopes mailed to: City Clerk Dept., City Hall Plaza Level, 333 W. Ocean Blvd., Long Beach CA 90802. You may view the agenda on the Internet at [www.longbeach.gov](http://www.longbeach.gov). E-Mail correspondence can be directed to [cityclerk@longbeach.gov](mailto:cityclerk@longbeach.gov). Agenda items may be reviewed in the City Clerk Department or the Plaza Level Information Desk at the Main Library. Communicate through the Telephone Device for the Deaf (TDD) at (562) 570-6626. If a special accommodation is desired pursuant to the Americans with Disabilities Act, or if you need the agenda provided in an alternate format, please phone the City Clerk Department at (562) 570-6101 by 12 noon Monday, the day prior to the meeting. Inquire at the City Council Chamber Audio-Visual Room for an assistive listening device.