



# CITY OF LONG BEACH

# R-21

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2525 GRAND AVENUE • LONG BEACH, CALIFORNIA 90815 • (562) 570-4000 • FAX: (562) 570-4049

September 12, 2006

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Authorize the City Manager to execute an agreement, and any subsequent amendments, in the amount of \$1,852,026 for a period of three years, with the County of Los Angeles to provide alcohol and drug abuse rehabilitation services. (Citywide)

## DISCUSSION

Since 1967, the City of Long Beach Department of Health and Human Services (Health Department), Human and Social Services Bureau has provided alcohol and drug treatment and recovery services under contract with the County of Los Angeles. These programs provide education, direct counseling, group therapy, community outreach and prevention services to substance abusers and their families in the greater Long Beach area. In addition, the Students Talking About Resisting Substances (STARS) program provides drug abuse prevention services to youth between the ages of 10 to 14 and works in cooperation with substance abuse professionals, probation schools, social service providers, youth and parents to actively engage in the prevention of alcohol and other drug use and the avoidance of violence.

The current agreement ended on June 30, 2006. In order to continue to provide services, the new agreement needs to be executed for three years for numbers 1 through 4 below, and 1 year for numbers 5 and 6 below, as required by the County. The contracts to be executed are as follows:

	<u>Health Department Services Provided</u>	<u>Term</u>	<u>Total Amount</u>
1)	Alcohol & Drug Nonresidential Services (Community Prevention & Recovery Services)	3 Years 7/1/06 - 6/30/09	\$ 839,283
2)	Alcohol & Drug Outpatient Treatment Counseling	3 Years 7/1/06 - 6/30/09	224,547
3)	Alcohol & Drug Prevention Services Students Talking About Resisting Substances (STARS)	3 Years 7/1/06 - 6/30/09	363,555
4)	General Relief Alcohol & Drug Treatment & Recovery Services California Work Opportunities & Responsibilities to Kids (CalWORKS)	3 Years 7/1/06 - 6/30/09	77,898
5)	Alcohol & Drug Treatment & Recovery Services to Overcome Barriers & Obstacles to Employment. Substance Abuse & Crime Prevention Act (PROP 36)	1 Year 7/1/06 - 6/30/07	25,433
6)	Alcohol & Drug Treatment & Recovery Services to Participants Eligible for Services Referred by a Community Assessment & Services Center (CASC).	1 Year 7/1/06 - 6/30/07	321,310
		<b>Total:</b>	<b>\$ 1,852,026</b>

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This matter was reviewed by Deputy City Attorney Donna F. Gwin on August 30, 2006 and by Budget Management Officer David Wodynski on August 31, 2006.

TIMING CONSIDERATIONS

The previous contract was from July 1, 2001 to June 30, 2006. The new contract began on July 1, 2006. Council action is requested on September 12, 2006.

FISCAL IMPACT

The total amount of this contract is \$1,852,026 for a period of three years. Sufficient funding has been budgeted in the Health Fund (SR 130) and in the Department of Health and Human Services (HE) for FY 06. Appropriations for FY 07 are included in the FY 07 proposed budget. Final appropriations will be completed as part of the FY 08 budget process.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



RONALD R. ARIAS, DIRECTOR  
HEALTH AND HUMAN SERVICES

APPROVED:



GERALD R. MILLER  
CITY MANAGER