

C-10

March 22, 2022

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the Fiscal Year 2022 designation of one-time District Priority Funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments for Fiscal Year 2022 in accordance with existing City Council policy. (Citywide)

DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City of Long Beach (City) programs on a “Divide by Nine” basis (known as District Priority Funds), allocated equally to each Council District. Administrative procedures for the implementation of the District Priority Funds were developed, updated and distributed in a memorandum dated December 10, 2020, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, the City Council approval is requested to designate existing District Priority Funds for the specific infrastructure projects and existing programs that are managed by operating departments described in Attachment A. Attachment A only includes the programs or projects receiving appropriation; it does not include the technical adjustments for the respective offsets from the unallocated District Priority funds. As these one-time funds were originally budgeted in the Citywide Activities Department, budget appropriation adjustments are necessary for the projects and existing programs, in accordance with administrative procedures.

Other allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Principal Deputy City Attorney Richard F. Anthony on March 1, 2022 and by Budget Manager Grace H. Yoon on March 2, 2022.

TIMING CONSIDERATIONS

City Council action is requested on March 22, 2022, to implement programs and complete projects in a timely manner.

FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

Increase appropriations in the General Fund Group in the Public Works Department by \$5,865, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Increase appropriations in the Capital Projects Fund Group in the Public Works Department by \$18,000 offset by a transfer of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Increase appropriations in the General Fund Group in City Manager Department by \$9,000, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Increase appropriations in the General Fund Group in Citywide Activities Department by \$38,362, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the City Manager Department for the identified programs listed in Attachment A.

Increase appropriations in the General Fund Group in the Parks, Recreation, and Marine Department by \$1,000, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Increase appropriations in the Special Advertising and Promotion Fund Group in the City Manager Department by \$1,750, offset by a reduction of appropriation of one-time Council District priority funds from the Special Advertising and Promotion Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$5,865, to offset an increase of appropriation of one-time Council District priority funds in the Public Works Department for the identified programs listed in Attachment A.

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$9,000, to offset an increase of appropriation of one-time Council District priority funds in the City Manager Department for the identified programs listed in Attachment A.

Decrease appropriations in the General Fund Group in the City Manager Department by \$38,362, to offset an increase of appropriation of one-time Council District priority funds in the Citywide Activities Department for the identified programs listed in Attachment A.

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$1,000, to offset an increase of appropriation of one-time Council District priority funds in the Parks, Recreation, and Marine Department for the identified programs listed in Attachment A.

Decrease appropriations in the Special Advertising and Promotion Fund Group in the Citywide Activities Department by \$1,750, to offset an increase of appropriation of one-time Council District priority funds in the City Manager Department for the identified programs listed in Attachment A.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



KEVIN RIPER
DIRECTOR OF FINANCIAL MANAGEMENT

ATTACHMENT A – COUNCIL DISTRICT PROJECTS AND PROGRAMS

APPROVED:



THOMAS B. MODICA
CITY MANAGER

Council District Projects and Programs

Attachment A

District	Location	Dept	Project/Program	Amount
6	Atlantic Ave / Lime Ave	PW	Alley Lights	\$ 1,955
6	1203 E. Doidge Ct.	PW	Alley Lights	\$ 1,955
6	Gunther Ave / 23rd St	PW	Alley Lights	\$ 1,955
Public Works Department General Fund Group Total				\$ 5,865

District	Location	Dept	Project/Program	Amount
3	25 Park Ave	PW	Sidewalk Repairs	\$ 4,000
4	4111 La Cara Ave	PW	Curb Repair	\$ 14,000
Public Works Department Capital Projects Fund Group Total				\$ 18,000

District	Location	Dept	Project/Program	Amount
2	Council District 1	CM	Contribution to Dia De Los Muertos	\$ 3,000
7	Council District 1	CM	Contribution to Dia De Los Muertos	\$ 3,000
9	Council District 1	CM	Contribution to Dia De Los Muertos	\$ 3,000
City Manager Department General Fund Group Total				\$ 9,000

District	Location	Dept	Project/Program	Amount
6	Council District 6	XC	Martin Luther King Jr. Parade - Refund of unspent funds back to unallocated funds due to the cancellation of the event. Previous funding in the amount of \$59,000 was approved by City Council on October 12, 2021.	\$ 38,362
Citywide Activities Department General Fund Group Total				\$ 38,362

District	Location	Dept	Project/Program	Amount
2	Council District 2	PR	Support programming at the Senior Center	\$ 1,000
Parks, Recreation, and Marine Department General Fund Group Total				\$ 1,000

District	Location	Dept	Project/Program	Amount
1	Citywide	CM	Hispanic Heritage Month	\$ 875
7	Citywide	CM	Hispanic Heritage Month	\$ 875
City Manager Department Special Advertising and Promotion Fund Group Total				\$ 1,750