

**Budget Oversight Committee
Fiscal Year 2010
Proposed City Council Budgets**

ATTACHMENT B

Council Office Budgets	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	Total
FY 10 Proposed Budget*	\$ 381,233	\$ 395,735	\$ 385,794	\$ 385,587	\$ 386,916	\$ 385,219	\$ 398,217	\$ 399,912	\$ 400,859	\$ 3,519,472
Revised FY 10 Proposed Budget**	\$ 397,438	\$ 411,391	\$ 400,122	\$ 397,359	\$ 403,211	\$ 399,353	\$ 410,099	\$ 417,035	\$ 420,309	\$ 3,656,318
BOC Recommendation***	\$ 406,258	\$ 406,258	\$ 406,258	\$ 406,258	\$ 406,258	\$ 406,258	\$ 406,258	\$ 406,258	\$ 406,258	\$ 3,656,318

*The Proposed Budget includes negotiated raises and furlough savings

**The Revised Proposed Budget excludes any furlough savings, negotiated raises and scheduled step increases

***The BOC Recommended Budget does not include any negotiated raises, step increases or furlough days, and includes a 6% reduction for FY 10