



CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

333 West Ocean Boulevard 6th Floor • Long Beach, CA 90802 • (562) 570-6845 • Fax (562) 570-5836

April 23, 2013

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute the first amendment to Contract No. 32630, and any other documents necessary, with ENCON Technologies, Inc., for the rebuild of the Alamitos Bay Marina (ABM) Fuel Dock, to increase the amount by \$185,950 for a total revised contract amount not to exceed \$929,739; to amend Specifications No. R-6903 for the rebuild of the Alamitos Bay Marina Fuel Dock; and increase appropriations in the Marina Fund (TF 403) in the Department of Parks, Recreation and Marine (PR) by \$185,950. (District 3)

DISCUSSION

City Council approval is requested to amend Contract No. 32630 ABM Fuel Dock project. Plans and specifications for the rebuild of ABM Fuel Dock were adopted by the City Council on March 6, 2012, and a contract was awarded to ENCON Technologies, Inc., in an amount not to exceed \$743,789. Significant progress has been made on this project, including installation and testing of upgrades to the fuel monitoring system.

During the course of the project, it became evident that, due to regulatory requirements, the new/replacement underground storage tanks could not be installed in the same location as the current tanks. The analysis of the area and applicable regulatory requirements conducted by the Long Beach Certified Unified Program Agency and Hazardous Material Project Management team identified a more viable location. The cost of the piping and trenching, electrical cable and wiring, soil excavation, and permit approval of the revised plans associated with the relocation is estimated at \$185,950, for a total revised contract amount not to exceed \$929,739. In order to ensure project timeliness, compliance and completion, additional funding is necessary.

This matter was reviewed by Deputy City Attorney Linda T. Vu on March 21, 2013 and Budget Management Officer Victoria Bell on March 15, 2013.

SUSTAINABILITY

Keeping the Long Beach coastal environment and the public safe from the potential environmental hazards of operating fuel sites is of vital importance to the City. With the availability of a local fueling site, less fuel will be utilized by local boaters; thus, decreasing the amount of pollutants emitted into the environment.

TIMING CONSIDERATIONS

City Council action to amend Contract No. 32630 is requested on April 23, 2013 to ensure that this project is successfully completed and compliant with the State's regulatory requirements.

FISCAL IMPACT

An appropriation increase of \$185,950 is requested in the Marina Fund (TF 403) in the Department of Parks, Recreation and Marine (PR) in order to complete the installation of the underground storage tanks at the ABM Fuel Dock. This increase will be funded by existing fund balance in the Marina Fund. There is no impact to the General Fund. The construction of this project is anticipated to result in a positive local job impact.

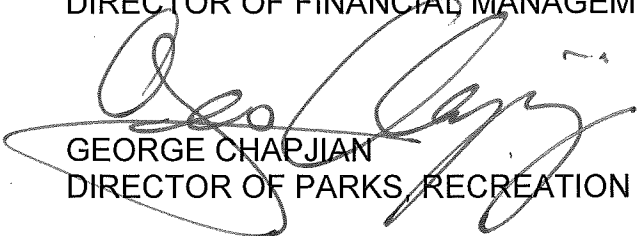
SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS
DIRECTOR OF FINANCIAL MANAGEMENT



GEORGE CHAPJIAN
DIRECTOR OF PARKS, RECREATION AND MARINE

APPROVED:



PATRICK H. WEST
CITY MANAGER