

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

RESOLUTION NO. RES-19-0033

1
2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH ADOPTING THE CITY OF LONG
5 BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS
6 AND RECREATION FACILITIES FEE, FIRE AND POLICE
7 FACILITIES IMPACT FEE REPORTS FOR FISCAL YEAR
8 2018; AND FINDINGS RELATIVE THERETO IN
9 ACCORDANCE WITH LONG BEACH MUNICIPAL CODE
10 CHAPTERS 18.17, 18.18, 18.22 AND 18.23, AND
11 GOVERNMENT CODE SECTIONS 66001 AND 66006

12
13 WHEREAS, on November 20, 1990, the City Council adopted Ordinance
14 No. C-6824 (as amended by Ordinances C-6836 and C-6848) to establish and impose a
15 Transportation Improvement Fee (TIF) on certain new residential and nonresidential
16 development in the City for the purpose of assuring that the transportation Level of
17 Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are
18 met with respect to the additional demands placed on the transportation system by traffic
19 generated by such development; and

20 WHEREAS, on December 11, 1990, the City Council adopted Resolution
21 No. C-24978 (as amended by Resolution No. C-25393), establishing a Transportation
22 Improvement Fee by land use type and, where relevant, by location, following
23 consideration of the projected development in the City of Long Beach from the year 1990
24 to the year 2010; and

25 WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at
26 least once each year the Director of Public Works shall prepare a report to the City
27 Council in order to evaluate progress in the implementation of the Transportation
28 Improvement Plan and the Transportation Improvement Fee and in order to make any

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 recommended changes to said Plan or Fee; and

2 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.
3 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park
4 and Recreation Facilities Fee ("Park Impact Fee") on certain new residential development
5 in the City for the purpose of assuring that park land and recreational facility standards
6 established by the City are met with respect to the additional needs created by such
7 residential development; and

8 WHEREAS, on March 7, 1989, the City Council adopted Resolution No.
9 C-24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)
10 establishing a Park Impact Fee on new residential development; and

11 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at
12 least once each year the Director of Parks, Recreation and Marine shall prepare a report
13 to the City Council to evaluate progress in the implementation of the Park and Recreation
14 Facilities Fee Program; recommend amendments, if appropriate, to said program;
15 recommend amendments to resolutions establishing Park Impact Fee amounts and
16 identify capital improvements to be funded by said impact fees; and

17 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
18 ORD-07-0017 to establish and impose a Fire Facilities Impact Fee ("Fire Impact Fee") on
19 certain new development in the City for the purpose of assuring that fire facility standards
20 established by the City are met with respect to the additional needs created by such
21 development; and

22 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
23 RES-07-0042 establishing a Fire Facilities Impact Fee on new development; and

24 WHEREAS, Long Beach Municipal Code Section 18.23.140 requires that at
25 least once each year the Fire Chief shall prepare a report to the City Council to evaluate
26 progress in the implementation of the Fire Facilities Impact Fee Program; recommend
27 amendments, if appropriate, to said program; recommend amendments to resolutions
28 establishing Fire Impact Fee amounts and identify capital improvements to be funded by

1 said impact fees; and

2 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
3 ORD-07-0016, to establish and impose a Police Facilities Impact Fee ("Police Impact
4 Fee") on certain new development in the City for the purpose of assuring that police
5 facility standards established by the City are met with respect to the additional needs
6 created by such development; and

7 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
8 RES-07-0041 establishing a Police Facilities Fee on new development; and

9 WHEREAS, Long Beach Municipal Code Section 18.22.140 requires that at
10 least once each year the Chief of Police shall prepare a report to the City Council to
11 evaluate progress in the implementation of the Police Facilities Impact Fee Program;
12 recommend amendments, if appropriate, to said program; recommend amendments to
13 resolutions establishing Police Impact Fee amounts and identify capital improvements to
14 be funded by said impact fees; and

15 WHEREAS, Government Code Section 66006(b)(1) requires the City to,
16 within 180 days after the last day of each fiscal year, make available to the public and
17 review certain information for the fiscal year regarding accounts or funds established in
18 connection with the approval of a development project(s) that shall be expended only for
19 the purpose for which the funds were collected; and

20 WHEREAS, Government Code Section 66001(d)(1) requires the City to
21 make certain findings for the fifth fiscal year following the first deposit into the account or
22 fund, and every five years thereafter, with respect to that portion of the Traffic Mitigation
23 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds ("the funds")
24 remaining unexpended, whether committed or uncommitted.

25 NOW, THEREFORE, the City Council of the City of Long Beach does
26 hereby find, determine and declare:

27 Section 1. That the City Council does hereby adopt that certain City of
28 Long Beach Transportation Improvement Impact Fee Report for Fiscal Year 2018 ("the

1 Transportation Report”), a copy of which is attached hereto and incorporated herein by
2 this reference as Exhibit "A".

3 Section 2. That the Report attached hereto as Exhibit "A" contains all of
4 the information required pursuant to Long Beach Municipal Code Sections 18.17.170, as
5 well as the information required by California Government Code Sections 66001 and
6 66006.

7 Section 3. In reference to Government Code Section 66001(d)(1)(A), and
8 with respect to only that portion of the Traffic Improvement Fee Fund remaining
9 unexpended at the end of the 2018 Fiscal Year whether committed or uncommitted, the
10 City Council finds that the purpose of the fees is to assure that the transportation Level of
11 Service goals of the City of Long Beach as said goals are more fully set forth in the City's
12 Traffic Mitigation Program, as well as in Ordinance Nos. C-6824, C-6836, and C-6848,
13 are met with respect to the additional demands placed on the City's transportation system
14 by traffic generated from new residential and nonresidential development.

15 Section 4. In reference to Government Code Section 66001(d)(1)(B), and
16 with respect to only that portion of the Transportation Improvement Fees Fund remaining
17 unexpended at the end of the 2018 Fiscal Year, whether committed or uncommitted, the
18 City Council finds that the findings and facts as set forth in the City's Transportation
19 Report and in Ordinance Nos. C-6824, C-6836, and C-6848 which findings and facts are
20 incorporated by reference herein, amply demonstrate that there is a reasonable
21 relationship and nexus between the fees imposed and the purpose for which said fees
22 are charged.

23 Section 5. In reference to Government Code Section 66001(d)(1)(C),
24 and with respect to only that portion of the Transportation Improvement Fees Fund
25 remaining unexpended at the end of the 2018 Fiscal Year, whether committed or
26 uncommitted, the City Council finds that all of the sources and amounts of funding
27 anticipated to complete financing for any incomplete improvements are identified and
28 described in Exhibit "A".

1 Section 6. In reference to Government Code Section 66001(d)(1)(D),
2 and with respect to only that portion of the Transportation Improvement Fees Fund
3 remaining unexpended at the end of the 2018 Fiscal Year, whether committed or
4 uncommitted, the City Council finds that the approximate date on which the funding
5 referred to in Section 5 is expected to be deposited into the appropriate fund is
6 designated and described in Exhibit "A".

7 Section 7. That during the 2018 Fiscal Year no refunds or allocations
8 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

9 Section 8. That the City Council does hereby adopt that certain City of
10 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2018 ("the
11 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this
12 reference as Exhibit "B".

13 Section 9. That the Report attached hereto as Exhibit "B" contains all of the
14 information required pursuant to Long Beach Municipal Code Sections 18.18.160, as well
15 as the information required by California Government Code Sections 66001 and 66006.

16 Section 10. In reference to Government Code Section 66001(d)(1)(A), and
17 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
18 the end of the 2018 Fiscal Year whether committed or uncommitted, the City Council
19 finds that the purpose of the fees is to assure that the park land and recreational facility
20 standards established by the City are met with respect to the additional needs created by
21 new residential development in the City.

22 Section 11. In reference to Government Code Section 66001(d)(1)(B), and
23 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
24 the end of the 2018 Fiscal Year, whether committed or uncommitted, the City Council
25 finds that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No.
26 ORD-07-0036 and Resolution No. RES-07-0100 which findings and facts are
27 incorporated by reference herein, amply demonstrate that there is a reasonable
28 relationship and nexus between the fees imposed and the purpose for which said fees

1 are charged.

2 Section 12. In reference to Government Code Section 66001(d)(1)(C), and
3 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
4 the end of the 2018 Fiscal Year, whether committed or uncommitted, the City Council
5 finds that all of the sources and amounts of funding anticipated to complete financing for
6 any incomplete improvements are identified and described in Exhibit "B".

7 Section 13. In reference to Government Code Section 66001(d)(1)(D), and
8 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at
9 the end of the 2018 Fiscal Year, whether committed or uncommitted, the City Council
10 finds that said funds have already been deposited in the City's Capital Projects Fund.

11 Section 14. That during the 2018 Fiscal Year no refunds or allocations
12 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

13 Section 15. That the City Council does hereby adopt that certain City of
14 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2018 ("the Fire Facilities
15 Fee Report"), a copy of which is attached hereto and incorporated herein by this
16 reference as Exhibit "C".

17 Section 16. That the Report attached hereto as Exhibit "C" contains all of
18 the information required pursuant to Long Beach Municipal Code Sections 18.23.140, as
19 well as the information required by California Government Code Sections 66001 and
20 66006.

21 Section 17. In reference to Government Code Section 66001(d)(1)(A), and
22 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
23 unexpended at the end of the 2018 Fiscal Year whether committed or uncommitted, the
24 City Council finds that the purpose of the fees is to assure that the fire facility standards
25 established by the City are met with respect to the additional needs created by new
26 development in the City.

27 Section 18. In reference to Government Code Section 66001(d)(1)(B), and
28 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining

1 unexpended at the end of the 2018 Fiscal Year, whether committed or uncommitted, the
2 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017
3 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference
4 herein, amply demonstrate that there is a reasonable relationship and nexus between the
5 fees imposed and the purpose for which said fees are charged.

6 Section 19. In reference to Government Code Section 66001(d)(1)(C), and
7 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
8 unexpended at the end of the 2018 Fiscal Year, whether committed or uncommitted, the
9 City Council finds that all of the sources and amounts of funding anticipated to complete
10 financing for any incomplete improvements are identified and described in Exhibit "C".

11 Section 20. In reference to Government Code Section 66001(d)(1)(D), and
12 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
13 unexpended at the end of the 2018 Fiscal Year, whether committed or uncommitted, the
14 City Council finds that said funds have already been deposited in the City's Capital
15 Projects Fund.

16 Section 21. That during the 2018 Fiscal Year no refunds or allocations
17 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

18 Section 22. That the City Council does hereby adopt that certain City of
19 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2018 ("the Police
20 Facilities Fee Report"), a copy of which is attached hereto and incorporated herein by this
21 reference as Exhibit "D".

22 Section 23. That the Report attached hereto as Exhibit "D" contains all of
23 the information required pursuant to Long Beach Municipal Code Sections 18.22.140, as
24 well as the information required by California Government Code Sections 66001 and
25 66006.

26 Section 24. In reference to Government Code Section 66001(d)(1)(A), and
27 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
28 unexpended at the end of the 2018 Fiscal Year whether committed or uncommitted, the

1 City Council finds that the purpose of the fees is to assure that the police facility
2 standards established by the City are met with respect to the additional needs created by
3 new development in the City.

4 Section 25. In reference to Government Code Section 66001(d)(1)(B), and
5 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
6 unexpended at the end of the 2018 Fiscal Year, whether committed or uncommitted, the
7 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016
8 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference
9 herein, amply demonstrate that there is a reasonable relationship and nexus between the
10 fees imposed and the purpose for which said fees are charged.

11 Section 26. In reference to Government Code Section 66001(d)(1)(C), and
12 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
13 unexpended at the end of the 2018 Fiscal Year, whether committed or uncommitted, the
14 City Council finds that all of the sources and amounts of funding anticipated to complete
15 financing for any incomplete improvements are identified and described in Exhibit "D".

16 Section 27. In reference to Government Code Section 66001(d)(1)(D), and
17 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
18 unexpended at the end of the 2018 Fiscal Year, whether committed or uncommitted, the
19 City Council finds that said funds have already been deposited in the City's Capital
20 Projects Fund.

21 Section 28. That during the 2018 Fiscal Year no refunds or allocations
22 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

23 Section 29. This resolution shall take effect immediately upon its adoption
24 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

25 ///

26 ///

27 ///

28 ///

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

I hereby certify that the foregoing resolution was adopted by the City Council of the
City of Long Beach at its meeting of March 19, 2019, by the following vote:

Ayes: Councilmembers: Pearce, Price, Supernaw, Mungo,
Andrews, Uranga, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Gonzalez, Austin.



City Clerk

IMPACT FEE ANNUAL REPORT

Exhibit A-1

IMPACT FEE ANNUAL REPORT		DEPARTMENT	
FISCAL YEAR	2018	PUBLIC WORKS	
FEE TITLE		DESCRIPTION	
Transportation Improvement Fee		To meet increased travel due to future growth	

CURRENT PLAN				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	\$ 1,035,100	9/30/2020	Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	\$ 1,300,000	9/30/2020
Santa Fe Avenue Signal Synchronization	Signal synchronization, installation of CCTVs and ATCS integration	\$ 3,324,797	9/30/2020	Santa Fe Avenue Signal Synchronization	Signal synchronization, installation of CCTVs and ATCS integration	\$ 3,324,797	9/30/2020
Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$ 11,430,625	9/30/2020	Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$ 11,430,625	9/30/2020
SR-91/405/605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$ 280,044	9/30/2020	SR-91/405/605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$ 280,044	9/30/2020
Transportation Mitigation Program Nexus Study	Study to review the Transportation Mitigation Program fee structure to support keeping or modifying development fees in accordance with the adopted Mobility Element	\$ 200,000	9/30/2019	Transportation Mitigation Program Nexus Study	Study to review the Transportation Mitigation Program fee structure to support keeping or modifying development fees in accordance with the adopted Mobility Element	\$ 200,000	9/30/2019
Update Transportation Impact Fee	The Project will update traffic impact analysis guidelines and traffic impact fee study	\$ 186,523	9/30/2019	Update Transportation Impact Fee	The Project will update traffic impact analysis guidelines and traffic impact fee study	\$ 186,523	9/30/2019
Traffic Mitigation Program - Ocean Blvd Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Ocean from Alamitos to 2nd/ Livingston Dr.	\$ 3,042,877	ongoing	Traffic Mitigation Program - Ocean Blvd Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Ocean from Alamitos to 2nd/ Livingston Dr.	\$ 3,042,877	ongoing
Redondo/Anaheim Intersection Widening	Traffic Improvements: Redondo/Anaheim Intersection	\$ 1,317,416		Redondo/Anaheim Intersection Widening	Traffic Improvements: Redondo/Anaheim Intersection	\$ 1,317,416	ongoing
I-710 Fwy Major Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$ 400,117	ongoing	I-710 Fwy Major Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$ 400,117	ongoing
				Neighborhood Traffic Mitigation	Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods	\$ 250,000	ongoing
				Citywide Traffic Mitigation Program	Construct improvements to mitigate traffic impacts due to development and increase in traffic volumes.	\$ 282,737	ongoing
				Citywide Traffic Signals: New Install and Enhancements/Modifications	Construct pedestrian related safety improvements and high priority traffic signal safety improvements projects to address accident prone intersections and safety concerns.	\$ 252,695	ongoing
TOTAL		\$ 19,479,966		TOTAL		\$ 22,247,831	

Note: In FY11 report, Public Works grouped project costs by category. Going forward, the department will be listing costs at the project level.

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		PUBLIC WORKS	
FISCAL YEAR	2018	DEPARTMENT	DESCRIPTION
FEE TITLE	Transportation Improvement Fee		To meet increased travel due to future growth

FUND BALANCE	
BEGINNING FUND BALANCE	\$1,955,365
Impact Fee Revenues	\$177,984
Interest	\$12,705
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$190,690
Impact Fee Expenditures	\$456,395
Interfund Loans	\$0
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$456,395
ENDING FUND BALANCE	\$1,690,660

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	57	59,590 sq. ft.
Nonresidential	12	104,227 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		431

AMOUNT OF FEE		Per
and Use	Amount	
Residential		
Single Family	\$1,125	unit
Multifamily Unit (two or more dwelling units)	\$1,125	unit
Senior	\$663.75	unit
Cottswalder	\$1,125	unit
Mobile Home or Manufactured Housing	\$1,125	unit
Nonresidential		
Commercial		
Office	\$2	sq. ft.
Industrial	\$1.10	sq. ft.
Retail	\$3	sq. ft.
Hotel	\$750	guest room
Movie Theater	\$140	seat

AMOUNT OF FEE		Per
and Use	Amount	
Nonresidential (Downtown CBD Area)		
Commercial	\$3	sq. ft.
Office	\$3	sq. ft.
Industrial	\$4.50	sq. ft.
Retail	\$1,125	guest room
Hotel	\$90	seat
Movie Theater	\$90	seat
Specific Areas		
Airport Area	Fees for all land uses determined on individual site basis, per ordinance	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
SS1 - Magnolia Between Spring & Wardlaw	Tolcoed Utility Underground Project. The Project consists of putting overhead utility lines underground.	\$0	0%	11/7/2016	N/A	N/A	N/A	N/A
Pine Ave Seaside Way & Ardheim	Traffic Signal at the intersection of Pine Ave. and 6 th St.	\$0	3%	2/19/2013	N/A	N/A	N/A	N/A
7th St. LB BWD - Alaminos (Armory Park)	Traffic improvements on 7th St and 6th St between Atlantic Ave and Alaminos Ave.	-\$7	20%	2/25/2013	N/A	N/A	N/A	N/A
Shoemaker Bridge	The Project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	\$35,949	2%	6/20/1997	N/A	N/A	N/A	N/A
Parking Guidance & Wayfinding Systems	Parking structure occupancy board readers and road sign dynamic message boards.	\$233,202	14%	9/26/2007	N/A	N/A	N/A	N/A

IMPACT FEE ANNUAL REPORT

Exhibit A-2

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR									
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment	
SR911-6051-405 Needs Assessment Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$20,231	100%	12/21/2004	N/A	N/A	N/A	N/A	N/A
Redondo/Aratheim Intersection Widening	Participation in Gateway Cities COG study to identify improvements along the corridors	\$4,265	4%	12/9/2012	N/A	N/A	N/A	N/A	N/A
TIA Study & TIA Update	The Project will update traffic impact analysis guidelines and traffic impact fee study	\$119,328	100%	1/1/2018	N/A	N/A	N/A	N/A	N/A
Traffic Signals New Install & Enhancement - Main St Ave/Alamitos/20th Street	Intersection Modification at Walnut Ave and Alamitos Ave	\$6,054	71%	2/6/2007	N/A	N/A	N/A	N/A	N/A
R-8659 F-111 Various Traffic Signals	Install and Modify Traffic Control Signals at Various Citywide Intersections	-\$3,944	0%	5/1/2018	N/A	N/A	N/A	N/A	N/A
Delta/Marlow	Intersection Modification	-\$374	0%	8/1/2012	N/A	N/A	N/A	N/A	N/A
State Fe Ave - Traffic Signal Synchronization	Signal synchronization, installation of CCTVs and ATCS integration	-\$66	18%	12/9/2012	N/A	N/A	N/A	N/A	N/A
Artesia Blvd - Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	-\$66	69%	4/10/2003	N/A	N/A	N/A	N/A	N/A
I-710 Fw Major Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$26,135	100%	5/6/2002	N/A	N/A	N/A	N/A	N/A
I-710 EIR Review	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$13,690	6%	2012	N/A	N/A	N/A	N/A	N/A

IMPACT FEE FIVE YEAR REPORT

Exhibit A-3

IMPACT FEE FIVE YEAR REPORT		PUBLIC WORKS	
FISCAL YEAR	DEPARTMENT	DESCRIPTION	Amount
2018	Transportation Impact Fee (TIF)		To meet increased travel due to future growth
<p>Purpose of Fee: Implementation of transportation improvements needed to meet increased traffic demand due to development.</p>			

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES:			
Title	Relationship to Purpose of Fee	All Funding Sources	Approximate Date Funding Anticipated
Shoemaker Bridge Replacement	This project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	Gas Tax	\$176,318
		TIF	\$264,395
		Grants	\$11,000,000
Redondo/Artemis Intersection Widening	The project will improve circulation and traffic flow through street widening and addition of a dedicated right turn pocket and modernization of the traffic signal.	TIF	\$57,600
		Prop A	\$518,000
		Grant	\$741,600
I-710 Major Corridor Improvements	Ongoing review of environmental and construction and design plans for I-710 improvements to be constructed by Metro and CalTrans.	TIF	\$253,901
		Grant	\$146,008
		Prop C	\$226,875
7th Street and Studebaker Interchange Improvements	Modify roadway, ramps, and bridge to improve traffic flow and safety	Grant	\$11,030,000
		TIF	TBD
		TIF	\$757,500
Avesa Blvd. Traffic Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	Gas Tax	\$322,600
		Measure R	\$225,000
		Grant	\$1,827,037
Santa Fe Avenue Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	TIF	\$267,000
		Gas Tax	\$922,800
		Measure R	\$225,000
Uptown Transportation Impact Fee	The project will update traffic impact analysis guidelines and traffic impact fee study.	Grant	\$1,920,000
		TIF	\$486,524
		General Capital	\$10,000
Installation of Continental Crosswalks Citywide	Installation of Crosswalks to aid pedestrians crossing busy streets.	Gas Tax	\$93,700
		TIF	\$260,044
		Grant	\$750,000
SR 311-4591-605 Major Corridor Study	Participation in Gateway Cities COCS study to identify improvements along the corridors	TIF	\$750,000
		Measure R	\$260,000
		Grant	\$1,000,000
Carson St. Corridor Improvements	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	TIF	TBD
		General Capital	\$1,000,000
		Prop A	\$21,000
Delta Avenue Bike Boulevard	Create a north/south bike boulevard along Delta Avenue to increase bicycle and pedestrian access to key westside destinations.	Prop C	\$900,000
		Measure M	\$200,000
		Measure R	\$500,000
Downtown Area Electronic Signs	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	Measure M	\$34,500
		Measure R	\$500,000
		TIF	\$50,000
Market Street Enhanced Pedestrian Access	Rework roadway and sidewalks to provide for a new traffic signal at Market Street and Walnut Avenue and other complete streets improvements to improve walkability, bikeability, and safety.	Tidlands	\$250,000
		Grant	\$1,832,222
		TIF	\$1,685,321
Peak Period Parking Restrictions	Implementation of parking restriction to create additional travel lanes during the peak periods	Grant	\$1,832,222
		TIF	\$50,000
		Tidlands	\$250,000
Parking Guidance & Wayfinding Systems	Implementation of parking restriction to create additional travel lanes during the peak periods	Grant	\$1,832,222
		TIF	\$50,000
		Tidlands	\$250,000
Atlantic Ave Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Atlantic Ave from Ocean to Wardlow rd.	Grant	\$1,832,222
		TIF	\$50,000
		Tidlands	\$250,000

IMPACT FEE FIVE YEAR REPORT

Exhibit A-3

IMPACT FEE FIVE YEAR REPORT		PUBLIC WORKS	
FISCAL YEAR	2018	DEPARTMENT	
FEE TITLE	Transportation Impact Fee (TIF)	DESCRIPTION	To meet increased travel due to future growth

PURPOSE OF FEE
 Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Amenus Road Diet (Phase 1)	It will complete implementing Backbone Next Step Facilities of the Bicycle Master Plan Update (approved February 2017) to create bike lanes on Aménos Avenue from Ocean Boulevard to 7th Street and will reduce vehicle miles traveled by creating a system of complete streets that supports and encourages all mobility users	TMP	\$210,500	2020
		Pop C	\$1,000,000	In place
		AB2766	\$303,505	In place
		Measure M	\$191,400	In place
		Measure R	\$205,300	In place
Citywide Bicycle Infrastructure Improvements	Support bikeway projects in areas to serve the growth of the Bicycle Network and provide linkages for traveling by bicycle	TDA	\$19,500	In place
		Grant	\$2,262,000	In place
		Pop A	\$1,937,000	In place
		AB2766	\$375,505	In place
Integration of private development into Bicycle Share System	Grow Long Beach Bike Share by siting additional hubs and adding bicycles, support hardware and software to expand the bicycle share network	Measure R	\$10,885	In place
		TIF	\$1,000,000	2020
Pedestrian Improvements	Installation of traffic signal and pedestrian improvements on Long Beach Blvd between Wardlow Road and 37th Street			

IMPACT FEE ANNUAL REPORT

Exhibit B-1

IMPACT FEE ANNUAL REPORT	2018	DEPARTMENT	DESCRIPTION
FISCAL YEAR	2018		
FEE TITLE	Park and Recreation Facilities Fee		Parks, Recreation and Marine Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report				PROPOSED PLAN			
CURRENT PLAN	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Park Acquisition and Development Program							
14th Street Park Expansion	2 acres	\$5,844,400	FY18-19	14th Street Park Expansion	2 acres	\$5,844,400	FY18-19
Cesar E. Chavez Park	1 acre	\$2,822,200	Future	Cesar E. Chavez Park	1 acre	\$2,822,200	FY19-21
Davenport Park Phase 2	4 acres	\$11,688,800	Future	Davenport Park Phase 2	4 acres	\$11,688,800	FY19-21
Drake Park Expansion	1.9 acres	\$5,552,180	Future	Drake Park Expansion	1.9 acres	\$5,552,180	Future
Orate/Chavez Greenbelt (A)	1.2 acres	\$3,506,640	Future	Orate/Chavez Master Plan	31.72 acres	\$39,850,000	Future
M.L. King, Jr. Park Expansion	1 acre	\$2,822,200	Future	M.L. King, Jr. Park Expansion	1 acre	\$2,822,200	Future
Indiana Park	4.7 acres	\$7,572,600	Future	PE ROW South Greenway	4.7 acres	\$8,732,700	Future
PE ROW South Greenway	4.7 acres	\$8,732,700	Future	West San Gabriel River Parkway	21 acres	\$39,438,000	Future
Sunrise Gateway (612 Sunrise)	.15 acres	\$28,170,000	Future	Willow Springs	48 acres	\$67,608,000	FY19-20
West San Gabriel River Parkway	21 acres	\$39,438,000	Future	Whisper Greenbelt	7 acres	\$11,268,000	FY18-21
Willow Springs	48 acres	\$67,608,000	Future	Uplown Open Space Vision Plan	197.84 acres	\$208,000,000	Future
Whisper Greenbelt	6 acres	\$11,268,000	FY18-20				
Regional Park Development Program							
Biocorridor Path	3.20 miles	\$1,200,000	Future	Biocorridor Path	3.20 miles	\$1,200,000	Future
Park Sports Field Lighting							
Chickadee Sports Complex		\$1,437,200	Future				
Heatwell Park	2 soccer fields	\$862,000	Future	Heatwell Park	2 soccer fields	\$1,286,000	Future
Houghton Park	1 multipurpose field	\$431,000	Future	Houghton Park	1 multipurpose field	\$648,000	Future
Hudson Park	1 multipurpose field	\$431,000	Future	Hudson Park	1 multipurpose field	\$648,000	Future
Ranoma Park	2 multipurpose field	\$431,000	Future	Ranoma Park	2 multipurpose field	\$648,000	Future
Veterans Park	1 multipurpose field	\$431,000	Future	Veterans Park	1 multipurpose field	\$648,000	Future
Waldow Park	1 soccer field	\$431,000	Future	Waldow Park	1 soccer field	\$648,000	Future
Local Park Development Program: Park Buildings and Structures							
Houghton Park	TBD	\$9,985,000	Future	Local Park Development Program: Park Buildings and Structures			
M.L. King, Jr. Park	1,146 sq. ft.	\$453,000	Future	M.L. King, Jr. Park	Phase 2: West Wing	\$9,985,000	Future
New Senior Center	61,000 sq. ft.	\$0	Future	New Senior Center	1,146 sq. ft.	\$453,000	Future
Madona Park	TBD	\$3,000,000	Future	Schere Park	61,000 sq. ft.	\$20,000,000	Future
Schere Park	3,000 sq. ft.	\$300,000	Future	Silverado Park	3,000 sq. ft.	\$300,000	Future
Silverado Park	4,897 sq. ft.	\$507,000	Future	Lincoln Park	4,897 sq. ft.	\$507,000	Future
Development Studies							
Park Impact Fee Nexus Study		\$50,000	Future	Park Impact Fee Nexus Study		\$50,000	Future
Star Greenbelt Plan							
PE ROW South Greenway Plan							
Dual Services							
Dual Services	Open Space Bond repayment	\$243,085	FY18-19	Dual Services	Open Space Bond repayment	\$243,085	FY19-20
TOTAL		\$214,387,405		TOTAL		\$440,500,255	

IMPACT FEE ANNUAL REPORT

Exhibit B-2

IMPACT FEE ANNUAL REPORT	FISCAL YEAR	DEPARTMENT
	2018	Parks, Recreation and Marine
FEE TITLE	DESCRIPTION	DESCRIPTION
	Park and Recreation Facilities Fee	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

FUND BALANCE	AMOUNT
BEGINNING FUND BALANCE	\$1,772,250
Impact Fee Revenues	\$146,101
Interest	\$9,434
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$155,535
Impact Fee Expenditures	\$205,718
Interfund Loans	\$243,085
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$448,803
ENDING FUND BALANCE	\$1,478,982

BUILDING PERMITS ISSUED	Permits	Amount
Land Use	59	63,980 sq. ft.
Residential	2	20,751 sq. ft.
Nonresidential		
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE:	Amount	Per
Land Use		
Residential		
Single Family	\$4,613	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$3,563	Dwelling Unit
Senior		
Off/Studio:	\$1,781	Dwelling Unit
Mobile Home or Manufactured Housing	\$2,820	Dwelling Unit
Nonresidential		
Commercial		
Office		
Industrial		
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR

Public Improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Parks Impact Fee Nexus Study 2017	Periodic review of applicability and amount of fee required by PRRF ordinance	\$11,891	100%	3/27/2017	\$0	N/A	N/A	N/A
14th Street Park Expansion	Expansion of 14th Street Park to Long Beach Blvd.	\$3,259	53%	6/14/2018	\$0	N/A	N/A	N/A
Davenport Park Expansion	Expansion of Davenport Park to Paramount Blvd.	\$45,727	19%	9/29/2014	\$0	N/A	N/A	N/A
Drake/Chavez Standalone Restroom	Development of standalone Restroom at Drake/Chavez Soccer Fields and Greenbelt	\$144,840	22%	1/08/2018	\$0	N/A	N/A	N/A
Beach Service	Open Space Bond repayment	\$243,085	22%	5/1/2007	\$243,085	N/A	N/A	N/A

IMPACT FEE FIVE YEAR REPORT

Exhibit B-3

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	2018	DEPARTMENT Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
PW3070-31 Drake/Chavez Greenbelt	New parkland	PRFF, one-time infrastructure funding, State Prop 12 Rivers and Mountains Grant, State Prop 40 Urban Parks Grant	\$10 million	All funding except PRFF is in place
PW3070 Davenport Park Expansion	New parkland	PRFF, one-time infrastructure funding, additional grant funding	\$5 million	\$3.7 million of infrastructure funding is in place
PW3070 Oregon Park	New parkland	Developer paid in lieu of PRFF.	\$3 million	Future
PW3070 Houghthon Community Center	New building	PRFF, one-time funding, additional grant funding	\$14 million	\$7.5 million of one-time funding is in place
PW3070 Pacific Electric Right of Way South	New parkland	PRFF, one-time funding, additional grant funding	\$2.5 million	Funding for construction of reduced scope project in 2 sections of project site is in place
PW3070 Lincoln Park	New building	Park Impact Fees, Civic Center, Measure A, CDBG, and RMC funding	\$22 million	Civic Center funds in place, FY 20 Measure A, FY19 - FY21 Park Impact Fees, FY20-FY21 CDBG Funds

IMPACT FEE ANNUAL REPORT

Exhibit C-1

IMPACT FEE ANNUAL REPORT		DEPARTMENT	
FISCAL YEAR	2018	Fire	
FEE TITLE	Fire Facilities Impact Fee	Mitigates the impact of new development on the facilities.	
FUND BALANCE			
BEGINNING FUND BALANCE	\$342,517		
Interest Fee Revenues	\$99,705		
Interest	\$4,051		
Interfund Revenue Transfer	\$0		
TOTAL REVENUES	\$103,766		
Impact Fee Expenditures	\$264,797		
Interfund Loans	\$0		
Interfund Expense Transfer	\$0		
TOTAL EXPENDITURES	\$264,797		
ENDING FUND BALANCE	\$381,486		

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	152	302,309 sq. ft.
Nonresidential	15	131,478 sq. ft.
P.M. PEAK HOURS TRIPS		
Estimated increase in P.M. peak hour trips generated by approved development		

AMOUNT OF FEE:	Amount	Per
Land Use		
Residential		
Single Family	\$496	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378	Dwelling Unit
Senior		
Outbuild.		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$267	1,000 Sq Ft
Office	\$325	1,000 Sq Ft
Industrial	\$132	1,000 Sq Ft
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public Improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Alerting Master Control Units	Upgrade of the fire station alerting system	\$ 83,968	100%	9/30/2019	N/A	N/A	N/A	N/A
Electronic Patient Care Software	Purchase of hardware and software system to improve patient care, data collection, and revenue recovery.	\$ 173,303	100%	9/30/2019	N/A	N/A	N/A	N/A
Fire Station	Purchase of furnishings for the station improvements to accommodate additional staff.	\$ (3,310)	100%	9/30/2019	N/A	N/A	N/A	N/A
High Rise	Purchase larger diameter, high-capacity fire hose for high-rise structures.	\$ 10,335	100%	9/30/2019	N/A	N/A	N/A	N/A

IMPACT FEE FIVE YEAR REPORT

Exhibit C-2

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2018	DEPARTMENT	Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION	Mitigates the impact of new development on the facilities

PURPOSE OF FEE

Funds collected from the Fire Facilities Impact Fee shall be used to fund the costs of providing additional Fire services attributable to new residential and non-residential construction and shall include: (1) the acquisition of additional property for Fire Department facilities; (2) the construction of new building for Fire Department services; (3) the furnishing of new building or facilities for Fire Department services; and (4) the purchasing of equipment, apparatus, and vehicles for Fire Department services.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES

Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Purchase of Furnishings for Fire Station Improvements	Improvements to Fire Stations 1 and 20 to accommodate additional staff.	Fire Facilities Impact Fee	\$47,975	9/30/2017
Upgrade of Fire Station Alerting System	Purchase and installation of equipment to upgrade the fire station alerting system.	Fire Facilities Impact Fee	\$83,095	9/30/2017

IMPACT FEE ANNUAL REPORT

Exhibit D-1

IMPACT FEE ANNUAL REPORT	2018	DEPARTMENT	Police
FISCAL YEAR		DESCRIPTION	Provide Increased Police Facilities & Equipment
FEE TITLE	Police Facilities Impact Fee		

FUND BALANCE	
BEGINNING FUND BALANCE	\$705,274
Impact Fee Revenues	\$148,813
Interest	\$7,532
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$156,345
Impact Fee Expenditures	\$453,475
Interfund Loans	\$0
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$453,475
ENDING FUND BALANCE	\$408,144

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	152	302,309 sq. ft.
Nonresidential	15	131,478 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE	Amount	Per
Land Use		
Residential		
Single Family	\$703	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$537	Dwelling Unit
Senior		
Lot/Studio		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$0,442	Square Foot
Office	\$0,538	Square Foot
Industrial	\$0,218	Square Foot
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Purchase of Furnishings for Police Station Improvements	Improvements to South Station to accommodate additional staff	Police Facilities Impact Fee	59%	10/1/2016	\$427,725.26	N/A	N/A	N/A
Fencing at Property Warehouse	Security improvements to new Property Warehouse	Police Facilities Impact Fee	100%	10/1/2017	\$25,750.00	N/A	N/A	N/A

IMPACT FEE FIVE YEAR REPORT

Exhibit D-2

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2018	DEPARTMENT	Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION	Provide Increased Police Facilities & Equipment

PURPOSE OF FEE
 Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Academy Site Construction Costs	Costs to scope, design, and explore financing options for a new Police Academy facility and impacted move	Police Facilities Impact Fee	TBD	2019-2021