

Robert E. Shannon  
City Attorney of Long Beach  
333 West Ocean Boulevard  
Long Beach, California 90802-4664  
Telephone (562) 570-2200

1 ORDINANCE NO.

2  
3 AN ORDINANCE OF THE CITY COUNCIL OF THE  
4 CITY OF LONG BEACH APPROVING AND ADOPTING  
5 THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH  
6 FOR THE FISCAL YEAR 2006-07, CREATING AND  
7 ESTABLISHING THE FUNDS OF THE MUNICIPAL  
8 GOVERNMENT OF THE CITY OF LONG BEACH AND  
9 APPROPRIATING MONEY TO AND AUTHORIZING  
10 EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL  
11 YEAR; DECLARING THE URGENCY THEREOF, AND  
12 PROVIDING THAT THIS ORDINANCE SHALL TAKE  
13 EFFECT AT 12:01 A.M. ON OCTOBER 1, 2006  
14

15 The City Council of the City of Long Beach ordains as follows:

16 Section 1. The City Manager's Recommended Budget which was  
17 submitted to the City Council on August 14, 2006 by the Mayor, and which constitutes  
18 the preliminary budget for the fiscal year beginning October 1, 2006, as amended, is  
19 hereby adopted as the official budget of the City of Long Beach for fiscal year 2006-07.

20 Sec. 2. The amounts appropriated in Sections 3 and 4 shall govern and  
21 control the expenditures for fiscal year 2006-07 of the several fund types, funds,  
22 departments, offices and agencies stated therein. Said amounts conform to the  
23 adopted budget of the City of Long Beach as set forth in Section 1. All detailed  
24 schedules and other data set forth in the City Manager's Recommended Budget other  
25 than those mentioned in this ordinance are provided for information purposes only and  
26 are not intended to limit expenditures.

27 Sec. 3. The Funds specified in Exhibit "A" are hereby established, those  
28 of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and  
2 authorized to be spent in 2006-07, all of which sums are based on the approved and  
3 adopted budget.

4           Sec. 4. The specified sums of money set forth opposite the names of the  
5 following departments, offices and agencies in Exhibit "B" are hereby appropriated and  
6 authorized to be spent in fiscal year 2006-07, all of which sums are based upon the  
7 approved and adopted budget.

8           Sec. 5. This is an emergency measure and is urgently required for the  
9 reason that in order to carry on the affairs, functions and business of the City of Long  
10 Beach during the fiscal year which begins on October 1, 2006, it is necessary to  
11 authorize the expenditure of monies required for such purposes. Currently, no authority  
12 exists to pay the salaries and wages of the officers and employees of said City or to  
13 make the necessary purchases of supplies, equipment and services to carry on the  
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing  
15 on October 1, 2006 it will be necessary for the City of Long Beach to make certain  
16 payments on the principal and interest of the bonded indebtedness of said City and to  
17 meet the payrolls of the various departments of said City, including the Police, Fire and  
18 Health Departments.

19           In order that said obligations may be met when due and payable and said  
20 expenditures may be made, it is necessary that this ordinance be passed as an  
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2006.

22           Sec. 6. If any section, subsection, subdivision, sentence, sum,  
23 percentage, clause or phrase of this ordinance is for any reason held to be  
24 unconstitutional, invalid or void, such decision shall not affect the validity of the  
25 remaining portions of this ordinance. The City Council hereby declares that it would  
26 have passed this ordinance, and every section, subsection, subdivision, sentence, sum,  
27 percentage, clause and phrase thereof, irrespective of the fact that any one or more  
28 sections, subsections, subdivisions, sentences, sums, percentages, clauses or phrases

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1 thereof is declared unconstitutional, invalid or void.

2 Sec. 7. This ordinance is an emergency ordinance duly adopted by the  
3 City Council by a vote of five of its members and shall take effect immediately. The City  
4 Clerk shall certify to a separate roll call and vote on the question of the emergency of  
5 this ordinance and to its passage by the vote of five members of the City Council of the  
6 City of Long Beach, and cause the same to be posted in three conspicuous places in  
7 the City of Long Beach, and it shall thereupon take effect and shall be operative on and  
8 after 12:01 a.m. on October 1, 2006.

9  
10 I hereby certify that on a separate roll call and vote which was taken by  
11 the City Council of the City of Long Beach upon the questions of the emergency of this  
12 ordinance at its meeting of September 12, 2006, the ordinance was  
13 declared to be an emergency by the following vote:

14 Ayes: Councilmembers: B. Lowenthal, S. Lowenthal, DeLong,  
15 O'Donnell, Schipske, Richardson,  
16 Reyes Uranga, Gabelich, Lerch.

17 \_\_\_\_\_  
18 Noes: Councilmembers: None.

19 \_\_\_\_\_  
20 Absent: Councilmembers: None.

21 \_\_\_\_\_  
22  
23 I further certify that thereafter, at the same meeting, upon a roll call and  
24 vote on adoption of the ordinance, it was adopted by the City Council of the City of

25 ////

26 ////

27 ////

28 ////

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1 Long Beach by the following vote:

2 Ayes: Councilmembers: B. Lowenthal, S. Lowenthal, DeLong,  
3 O'Donnell, Schipske, Richardson,  
4 Reyes Uranga, Gabelich, Lerch.

5 \_\_\_\_\_  
6 Noes: Councilmembers: None.

7 \_\_\_\_\_  
8 Absent: Councilmembers: None.

9 \_\_\_\_\_  
10 \_\_\_\_\_

11 I further certify that the foregoing ordinance was thereafter adopted on  
12 final reading of the City Council of the City of Long Beach at its meeting of  
13 \_\_\_\_\_, 2006, by the following vote:

14 Ayes: Councilmembers: \_\_\_\_\_

15 \_\_\_\_\_

16 \_\_\_\_\_

17 \_\_\_\_\_

18 Noes: Councilmembers: \_\_\_\_\_

19 \_\_\_\_\_

20 Absent: Councilmembers: \_\_\_\_\_

21 \_\_\_\_\_

22 \_\_\_\_\_

23 \_\_\_\_\_

24 \_\_\_\_\_

25 \_\_\_\_\_

26 Approved: \_\_\_\_\_ (Date) \_\_\_\_\_ Mayor

27 \_\_\_\_\_  
28 \_\_\_\_\_

## Exhibit A

### FISCAL YEAR 2007 APPROPRIATIONS ORDINANCE BY FUND

<u>FUND</u>	<u>FY 07 NEW ALLOCATION</u>	<u>FY 06 ESTIMATED CARRYOVER*</u>	<u>FY 07 APPROPRIATION</u>
GENERAL FUND	377,404,000	-	377,404,000
GENERAL GRANTS FUND	8,594,063	5,035,402	13,629,465
HEALTH FUND	45,188,238	37,213,383	82,401,621
PARKING & BUSINESS AREA IMPROVEMENT FUND	5,951,500	-	5,951,500
SPECIAL ADVERTISING & PROMOTION FUND	5,849,888	-	5,849,888
UPLAND OIL FUND	20,718,698	-	20,718,698
HOUSING DEVELOPMENT FUND	39,282,888	17,646,847	56,929,736
BELMONT SHORE PARKING METER FUND	636,837	-	636,837
DEVELOPMENT SERVICES FUND	14,696,596	-	14,696,596
BUSINESS ASSISTANCE FUND	1,922,158	(1,644)	1,920,514
COMMUNITY DEVELOPMENT GRANTS FUND	24,972,319	35,360,447	60,332,766
PARK DEVELOPMENT FUND	1,053,575	-	1,053,575
GASOLINE TAX STREET IMPROVEMENT FUND	16,218,563	16,352,885	32,571,448
TRANSPORTATION FUND	14,415,576	19,066,621	33,482,197
CAPITAL PROJECTS FUND	10,229,804	61,711,427	71,941,231
CIVIC CENTER FUND	1,412,576	13,066,492	14,479,067
GENERAL SERVICES FUND	34,499,612	346,047	34,845,659
FLEET SERVICES FUND	30,847,189	1,238,960	32,086,149
INSURANCE FUND	36,685,600	-	36,685,600
EMPLOYEE BENEFITS FUND	208,931,346	-	208,931,346
TIDELANDS FUNDS	113,191,473	17,829,523	131,020,996
TIDELAND OIL REVENUE FUND	200,297,964	-	200,297,964
RESERVE FOR SUBSIDENCE GAS FUND	-	-	-
AIRPORT FUND	134,102,008	3,386,611	137,488,619
REFUSE/RECYCLING FUND	31,859,545	31,154,485	63,014,030
SERRF FUND	40,263,890	112,374	40,376,264
SERRF JPA FUND	46,352,085	-	46,352,085
TOWING FUND	12,130,340	-	12,130,340
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	9,238,168	-	9,238,168
REDEVELOPMENT FUND	66,972,716	912,571	67,885,286
CUPA FUND	103,081,127	49,641,583	152,722,711
	1,181,600	-	1,181,600
<b>TOTAL</b>	<b>1,658,181,943</b>	<b>310,074,014</b>	<b>1,968,255,957</b>

\* Carryover of multi-year grants and CIP funds.

## Exhibit B

### FISCAL YEAR 2007 APPROPRIATIONS ORDINANCE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>FY 07 NEW ALLOCATION</u>	<u>FY 06 ESTIMATED CARRYOVER*</u>	<u>FY 07 APPROPRIATION</u>
MAYOR AND COUNCIL	5,115,005	-	5,115,005
CITY ATTORNEY	9,908,431	-	9,908,431
CITY AUDITOR	2,787,833	-	2,787,833
CITY CLERK	3,019,004	-	3,019,004
CITY MANAGER	8,615,671	-	8,615,671
CITY PROSECUTOR	4,703,342	(3,815)	4,699,528
CIVIL SERVICE	2,847,252	-	2,847,252
COMMUNITY DEVELOPMENT	264,447,005	103,685,819	368,132,824
FINANCIAL MANAGEMENT**	344,982,691	13,817	344,996,507
FIRE	83,487,479	480,184	83,967,663
HEALTH AND HUMAN SERVICES	50,343,829	36,804,438	87,148,267
HUMAN RESOURCES	7,370,418	-	7,370,418
LIBRARY SERVICES	14,733,886	-	14,733,886
LONG BEACH GAS AND OIL	391,624,326	3,386,611	395,010,937
PARKS, RECREATION AND MARINE	49,768,396	12,321,823	62,090,219
PLANNING AND BUILDING	13,724,637	29,800	13,754,437
POLICE	183,382,884	3,838,928	187,221,812
PUBLIC WORKS	190,508,161	149,170,363	339,678,525
TECHNOLOGY SERVICES	30,467,787	346,047	30,813,834
<b>TOTAL</b>	<b>1,661,838,038</b>	<b>310,074,014</b>	<b>1,971,912,052</b>

\* Carryover of multi-year grants and CIP funds.

\*\* Department of Financial Management includes Water, Sewer and Harbor Fund internal service charges that are contained in the resolutions of those funds, and citywide activities such as debt service payments.