

City of Long Beach
Fiscal Year 2009 Proposed Budget
Legislative Department
by City Council District

~~Attachment B~~

| District/Office | FY 09 Base Budget (1) | FY 09 Discretionary Budget (2) | FY 09 Requested Savings (3) | FY 09 Proposed Savings (4) | Difference Between Requested Savings and Proposed Savings (5) |
|-----------------|--------------------------|--------------------------------------|-----------------------------------|----------------------------------|--|
| Mayor | \$ 498,210 | \$ 458,060 | \$ 45,806 | \$ 93,788 | \$ 47,982 |
| Mayor/Admin | 852,257 | 638,686 | 63,869 | 56,137 | (7,732) |
| District 1 | 432,840 | 349,357 | 34,936 | 34,936 | 0 |
| District 2 | 499,933 | 405,003 | 40,500 | 47,861 | 7,361 |
| District 3 | 447,011 | 366,752 | 36,675 | 30,883 | (5,792) |
| District 4 | 468,997 | 383,774 | 38,377 | - | (38,377) |
| District 5 | 441,443 | 358,528 | 35,853 | - | (35,853) |
| District 6 | 461,664 | 373,874 | 37,387 | - | (37,387) |
| District 7 | 436,022 | 355,175 | 35,518 | - | (35,518) |
| District 8 | 463,015 | 378,326 | 37,833 | - | (37,833) |
| District 9 | 478,029 | 398,294 | 39,829 | - | (39,829) |
| Total | \$ 5,479,422 | \$ 4,465,828 | \$ 446,583 | \$ 263,605 | \$ (182,978) |