



CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

R-29

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October 21, 2008

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Adopt the attached list of projects for potential funding with Proposition 1B bond proceeds, authorize staff to apply to the State Department of Finance for release of Prop 1B funds for these projects, increase appropriations in the Transportation Fund (SR 182) of the Department of Public Works (PW) by up to \$7,477,345, and amend the FY 09 Capital Improvement Program to reflect this increase of Proposition 1B funds into the Citywide Residential Street Repair Program. (Citywide)

DISCUSSION

In 2006, California voters approved Proposition 1B (Transportation Bond) authorizing the sale of over \$1 billion in bonds for infrastructure improvements. Proposition 1B specified that a portion of the bond proceeds be allocated directly to cities for infrastructure repairs. The City of Long Beach's share of this allocation will amount to \$15,425,294. Under Assembly Bills 193 and 196, cities were entitled to apply for a portion of these funds in 2008 and the remainder in 2010. The amount available to the City of Long Beach in the 2008 allocation was \$7,947,949. With the recent passage of AB 88, \$250 million more in Proposition 1B funds will be released in 2009, (one year earlier than anticipated), including \$187 million for cities. These funds will be released on a first come-first served basis and requires that cities encumber the new funds by July 1, 2009. There is also language that restricts the amount of funds cities may receive if they have unencumbered Prop 1B funds from the prior release. As a result, cities with unencumbered Prop 1B funds may not receive full funding in this release. The Department of Public Works was aggressive in receiving and utilizing the first round of funding and has no unencumbered Prop 1B funds, making the City eligible to apply for its total remaining allocation of \$7,477,345 in this new release of funds.

In order to apply for the funds, the City Council must adopt a list of projects (Attached), and amend the adopted Capital Improvement Program to reflect the inclusion of Proposition 1B funding.

Staff is anticipating that the State Department of Finance (DOF) will be accepting applications within the next few months. Once the applications have been accepted and the funding is released, City staff will proceed with the design and construction of certain projects listed in the attachment. The number of projects that will actually be designed and constructed with this allocation will be dependent upon the final project costs. Construction contracts will be awarded when the actual funding is received from the DOF.

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This matter was reviewed by Deputy City Attorney Linda Trang on October 2, 2008, and by Budget Management Officer Victoria Bell on October 6, 2008.

SUSTAINABILITY

All streets rehabilitated with Proposition 1B funds will require that old asphalt material removed under these contracts be recycled into new asphalt or utilized as base material on other street projects. In addition, these streets will be resurfaced with asphalt containing up to 15 percent recycled material as well as recycled rubber from old tires. Finally, all projects will require the road base be made from recycled concrete, rock, sand, and asphalt and that all concrete work include recycled waste ash, diverting these materials from our landfills.

TIMING CONSIDERATIONS

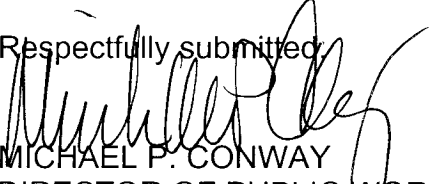
City Council action on this matter is requested on October 21, 2008, in order to authorize staff to apply for the final allocation of Proposition 1B funds as soon as the State Department of Finance begins accepting applications.

FISCAL IMPACT

The action requested will amend the approved FY 09 Adopted Capital Improvement Program and increase appropriations for residential street repair by up to \$7,477,345 in the Transportation Fund (SR 182) in the Department of Public Works (PW). No contracts will be awarded until the actual funding is received from the DOF.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

MICHAEL P. CONWAY
DIRECTOR OF PUBLIC WORKS

MAC:db
P/CL/prop 1B project list.doc
Attachment

APPROVED:


PATRICK H. WEST
CITY MANAGER

Citywide Local Streets

Street Name	From	To	Council District
14th St N	Pacific Ave	Pine Ave	1
14th St N	Pine Ave	Locust Ave	1
14th St N	Locust Ave	Long Beach Blvd	1
14th St S	Pacific Ave	Pine Ave	1
14th St S	Pine Ave	Locust Ave	1
14th St S	Locust Ave	Long Beach Blvd	1
15th St	Pacific Ave	Pine Ave	1
15th St	Pine Ave	Locust Ave	1
15th St	Locust Ave	Long Beach Blvd	1
16th St	Pacific Ave	Pine Ave	1
16th St	Pine Ave	Locust Ave	1
16th St	Locust Ave	Long Beach Blvd	1
Locust Ave	Anaheim St	Pacific Coast Hwy	1
Alboni	Ocean	1st St	2
Cerritos Ave	Ocean	1st St	2
Esperanza	Broadway	3rd St	2
Falcon	Broadway	3rd St	2
Gaviota Ave	2nd St	Broadway	2
Hermosa Ave	Ocean	3rd St	2
Orange Ave	Ocean	3rd St	2
Orizaba Ave	Colorado St	4th St	2
1st St	Kennebec Ave	Lindero Ave	3
1st St	Lindero Ave	Molino Ave	3
1st St	Molino Ave	Temple Ave	3
1st St	Junipero Ave	Kennebec Ave	3
1st St	Temple Ave	Orizaba Ave	3
4th St	Winslow Ave	Manila Ave	3
4th St	Orlena Ave	Panama Ave	3
4th St	Monrovia Ave	Haines Ave	3
4th St	Flint Ave	Winslow Ave	3
4th St	Ultimo Ave	Flint Ave	3
4th St	Los Altos Ave	Ultimo Ave	3
4th St	Terraine Ave	Havana Ave	3
4th St	Santiago Ave	Terraine Ave	3
4th St	Panama Ave	Santiago Ave	3
4th St	Havana Ave	Los Altos Ave	3
4th St	Haines Ave	Orleana	3
Almada St	Studebaker Rd	Anaheim Rd	3
Anaheim Rd	Clark Ave	Greenbrier Rd	3
Anaheim Rd	Greenbrier Rd	El Prado	3
Bacarro St	Studebaker Rd	Stevely Ave	3
Deleon St	Studebaker Rd	Stevely Ave	3
Driscoll St	Studebaker Rd	Stevely Ave	3
El Cedral St	Studebaker Rd	Stevely Ave	3
El Jardin St	Studebaker Rd	Anaheim Rd	3
El Roble St	Studebaker Rd	Rendina St	3
Espanita St	Studebaker Rd	Stevely Ave	3
Goldcrest St	Studebaker Rd	Stevely Ave	3
Greenbrier Rd	Anaheim Rd	Los Altos Ave	3
Greenbrier Rd	El Cedral St	Anaheim Rd	3
Loma Ave	3rd St	4th St	3
Mantova St	Studebaker Rd	Stevely Ave	3
Rendina St	Studebaker Rd	Stevely Ave	3
Studebaker E Service Rd	El Cedral St	El Jardin St	3
14th St	Ximeno Ave	Pacific Coast Hwy	4
Anaheim Pl	Pacific Coast Hwy	14th St	4
Argonne Ave	Pacific Coast Hwy	14th St	4
Chatwin Ave	Vernon St	Ulen St	4
Fanwood Ave	Vernon St	Los Arcos St	4
Garford Ave	Daggett	Bellflower Blvd	4

Citywide Local Streets

Street Name	From	To	Council District
Granada Ave	Pacific Coast Hwy	Anaheim St	4
Litchfield	Fiddler	Atherton St	4
Los Arcos St	Marwick Ave	Woodruff Ave	4
Marber Ave	Rolanda St	23rd St	4
Marwick Ave	23rd St	Stearns St	4
Marwick Ave	Vernon St	23rd St	4
Ocana Ave	Vernon St	Los Arcos St	4
Park Ave	15th St	Anaheim St	4
Prospect Ave	14th St	Anaheim St	4
Quincy Ave	14th St	Anaheim St	4
Rolanda St	Marber Ave	Marwick Ave	4
Roycroft Ave	14th St	Anaheim St	4
Roycroft Ave	15th St	14th St	4
Ulen St	Marber Ave	Chatwin Ave	4
Vernon St	Marber Ave	Ocana Ave	4
Vernon St	Ocana Ave	Fanwood Ave	4
Bellflower W Service Rd	Pagentry St	Mezzanine St	5
Bellflower W Service Rd	Pagentry St	South End	5
Bynum St	W End	El Dorado Dr	5
Canton St E	Charlemagne Ave	Montair Ave	5
Carfax	Monlaco Rd	Wardlow Rd	5
Carita St	Clark Ave	Charlemagne Ave	5
Carita St	Gondar Ave	Carfax Ave	5
Charlemagne Ave	Monlaco Rd	Wardlow Rd	5
Charlemagne Ave	Conant St	Monlaco Rd	5
Clark Ave E Service Rd	Monlaco Rd	Wardlow Rd	5
Clark Ave E Service Rd	Conant St	Carita St	5
Damar St	W End	Lily Way	5
East Del Amo Blvd	Blackthorne Ave	Clark Ave	5
El Dorado Dr	Wardlow Rd	Lilly Ave	5
Falcon Park St	W End	Lilly Ave	5
Fidler Ave	Monlaco Rd	Wardlow Rd	5
Gondar Ave	Monlaco Rd	Wardlow Rd	5
Graywood Ave	Del Amo Blvd	Arbor St	5
Graywood Ave	Arbor St	Centralia St	5
Greenbrier Rd	Monlaco Rd	Wardlow Rd	5
Greenbrier Rd	Harvey Way	Carson St	5
Greenbrier Rd	Centralia St	Harvey Way	5
Heather Rd	Monlaco Rd	Wardlow Rd	5
Keynote St	Gondar Ave	Carfax Ave	5
Keynote St	Clark Ave	Charlemagne Ave	5
Lilly Ave	End	El Dorado Dr	5
Montair Ave	Canton St E	29th St E	5
Peabody St	Gondar Ave	Carfax Ave	5
Peabody St	Clark Ave	Charlemagne Ave	5
Roper St	W End	El Dorado Dr	5
Rosina St	W End	El Dorado Dr	5
19th St	Long Beach Blvd	Pasadena Ave	6
19th St	Pasadena Ave	Atlantic Ave	6
Golden Ave	PCH	19th St	6
Golden Ave	19th St	20th St	6
Martin Luther King Jr Ave	Anaheim	New York St	6
Martin Luther King Jr Ave	New York St	15th St	6
Martin Luther King Jr Ave	15th St	16th St	6
Martin Luther King Jr Ave	16th St	17th St	6
Martin Luther King Jr Ave	17th St	Pacific Coast Hwy	6
Fashion Ave	Burnett St	23rd St	7
Fashion Ave	Hill St	23rd St	7
Fashion Ave	25th Way	Burnett St	7
Fashion Ave	Hill St	21st St	7

Citywide Local Streets

Street Name	From	To	Council District
Fashion Ave	21st St	20th St	7
Golden Ave	19th St	20th St	7
Golden Ave	20th St	21st St	7
Golden Ave	21st St	Hill St	7
Golden Ave	Willow St	27th St	7
Golden Ave	27th St	28th St	7
Golden Ave	28th St	29th St	7
Golden Ave	29th St	Spring St	7
Elm Ave	Carson St	Roosevelt Rd	8
Luray St	Brayton Ave	Gardenia Ave	8
Falcon Ave	San Antonio Ave	Luray St	8
Gaviota Ave	San Antonio Ave	Luray St	8
Gundry Ave	San Antonio Ave	Luray St	8
Walnut Ave	San Antonio Ave	Luray St	8
60th St	Cherry Ave	Walnut Ave	9
63rd St	Paramount Blvd (Sta 12+75)	Obispo Ave (Sta 0+00)	9
64th St	Cherry Ave	Walnut Ave	9
64th St	Indiana Ave	Downey	9
Gaviota Ave	65th St	Artesia Blvd	9
Indiana Ave	Artesia Blvd (Sta 12+70)	64th St (Sta 0+00)	9
Johnson Ave	64th St (Sta 0+00)	Artesia Blvd (Sta 12+80)	9
Sawyer St	Johnson Ave (Sta 2+20)	Indiana Ave (Sta 0+00)	9
Walnut Ave	64th St	65th St	9