



CITY OF LONG BEACH

C-28

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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June 20, 2006

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute all necessary documents with the State of California Department of Health Services in conjunction with the augmentation of a Mosquito Control Award of \$30,000 for a one-year period, and increase appropriations to the Health Fund (SR 130) in the Department of Health and Human Services (HE) by \$30,000. (Citywide)

DISCUSSION

On September 6, 2005 the City Council authorized a Mosquito Control agreement of \$142,350 for the period of one year with the State of California Department of Health Services to enhance and expand mosquito control for the residents of the City of Long Beach. These funds were expended specifically to reduce the risk of West Nile Virus transmission to Long Beach residents. There are several areas in Long Beach requiring enhanced control, including the Los Angeles River, the Harbor and Sims Pond.

Recently, the Department of Health & Human Services was notified of a \$30,000 augmentation to the original award, covering the same time period. The purpose of the additional funds is the purchase of one Ford F-150 truck and vector control equipment.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin on June 12, 2006, and Budget Management Officer David Wodynski on June 12, 2006.

TIMING CONSIDERATIONS

City Council action on this matter is requested on June 20, 2006, since the funding period ends on June 30, 2006. The funds must be expended as a condition of the grant award. If not expended, they will be returned to the State of California.

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FISCAL IMPACT

The total amount of the augmentation is \$30,000. An appropriation increase for this amount is included in the recommendation. While this amount will cover the purchase price, it will not cover replacement costs associated with the vehicle. The Department will identify funding for replacement costs in future vector grant requests. Costs for fuel and maintenance will be carried within existing vector program appropriations.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



RONALD R. ARIAS
DIRECTOR
HEALTH AND HUMAN SERVICES

APPROVED:



GERALD R. MILLER
CITY MANAGER