

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING THE 2006-2007 BUDGET OF THE LONG BEACH WATER DEPARTMENT AS ADOPTED

WHEREAS, the annual budget of the Long Beach Water Department for the 2006-2007 fiscal year was adopted by the Board of Water Commissioners, subject to approval by the ratepayers of a rate increase at a public hearing on October 12, 2006, at its meeting on July 13, 2006, by Resolution No. WD-1214; and

WHEREAS, it appears advisable to approve the budget, pursuant to the provisions of Section 1405 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves, as follows:

Section 1. That the annual budget of the Long Beach Water Department for the 2006-2007 fiscal year adopted by the Board of Water Commissioners at its meeting on July 13, 2006 by Resolution No. WD-1214, is hereby approved pursuant to the provisions of Section 1405 of the Charter of the City of Long Beach and subject to approval by the ratepayers of a rate increase at a public hearing on October 12, 2006.

Sec. 2. The City Clerk shall file a certified copy of the budget, as approved, with the Board of Water Commissioners and the City Auditor.

Sec. 3. This resolution shall take effect immediately on its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

I hereby certify that this resolution was adopted by the City Council

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1 of the City of Long Beach at its meeting of _____, 2006, by the following
2 vote:

3 Ayes: Councilmembers: _____

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7 Noes: Councilmembers: _____

8 _____
9 Absent: Councilmembers: _____
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13 City Clerk
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1 RESOLUTION NO. WD-1214

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3 A RESOLUTION OF THE BOARD OF WATER
4 COMMISSIONERS ADOPTING THE ANNUAL BUDGET FOR
5 THE LONG BEACH WATER DEPARTMENT FOR THE
6 FISCAL YEAR 2006-2007

7
8 The Board of Water Commissioners of the City of Long Beach resolves as
9 follows:

10 Section 1. That the annual department budget of the Long Beach Water
11 Department for the fiscal year 2006-2007, as follows, be and the same is hereby adopted:

12 WATER

13	Estimated Contingency Fund Balance 10-1-2006	\$ 6,572,050
14	Estimated Revenues	<u>79,296,282</u>
15	Total Estimated Resources	85,868,332
16	Estimated Expenditures	<u>81,969,042</u>
17	Estimated Contingency Fund Balance 9-30-2007	\$ 3,899,290

18 SEWER

19	Estimated Contingency Fund Balance 10-1-2006	\$ 6,544,608
20	Estimated Revenues	<u>11,506,245</u>
21	Total Estimated Resources	18,050,853
22	Estimated Expenditures	<u>14,119,120</u>
23	Estimated Contingency Fund Balance 9-30-2007	\$ 3,931,733

24 Detailed schedules and other data which accompany the budget are provided
25 for information purposes only and are not intended to limit expenditures.

26 Sec. 2. The Secretary of the Board of Water Commissioners shall certify to
27 the passage of this resolution, and cause copies of the same to be filed with the City
28 Council, the City Auditor and the City Manager.

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I hereby certify that the foregoing resolution was adopted by the Board of Water Commissioners of the City of Long Beach, at its meeting of July 13, 2006, by the following vote:


Ayes:	Commissioners:	<u>STEPHEN CONLEY, FRANK CLARKE</u>
		<u>HELEN HANSEN, LILLIAN KAWASAKI</u>
		<u>WILLIAM TOWNSEND</u>
Noes:	Commissioners:	<u>NONE</u>
Absent:	Commissioners:	<u>NONE</u>



 Secretary
 BOARD OF WATER COMMISSIONERS

Robert E. Shannon
 City Attorney of Long Beach
 333 West Ocean Boulevard
 Long Beach, California 90802-4664
 Telephone (562) 570-2200

CERTIFIED AS A TRUE AND CORRECT COPY

 SECRETARY TO THE BOARD OF WATER COMMISSIONERS
 CITY OF LONG BEACH, CALIFORNIA
 BY: 
 DATE: 7/13/06