



OFFICE OF THE CITY ATTORNEY  
DAWN MCINTOSH, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4664

1                   2.     Exhibit "B-1" to Agreement 35872 is hereby amended and replaced  
2 with Exhibit "B-2", attached hereto and incorporated herein.

3                   3.     Section 2. of the Agreement is hereby amended to read as follows.

4                   "2.     TERM. The term of this Agreement shall commence at midnight on  
5 March 1, 2021, and shall terminate at 11:59 p.m. on May 21, 2024, unless sooner  
6 terminated as provided in this Agreement, or unless the services or the Project is  
7 completed sooner. This Agreement shall not be extended past May 21, 2024 without  
8 authorization of the City Council."

9                   4.     Except as expressly modified herein, all of the terms and conditions  
10 contained in Agreement No. 35872 are ratified and confirmed and shall remain in full  
11 force and effect.

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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

KRISTOPHER MCLUCAS LICENSED CLINICAL SOCIAL WORKER INC., a California Corporation (formerly Kristopher McLucas, a sole proprietorship)

August 23<sup>rd</sup>, 2023

By [Signature] LCSW, MPH  
Name Kristopher McLucas, LCSW,  
Title CEO

August 23<sup>rd</sup>, 2023

By [Signature] LCSW, MPH  
Name Kristopher McLucas, LCSW, MPH  
Title CFC

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.

"Consultant"

CITY OF LONG BEACH, a municipal corporation

August 31, 2023

By [Signature]  
City Manager

"City"

This Second Amendment to Agreement No. 35872 is approved as to form on

August 27th, 2023.

DAWN MCINTOSH, City Attorney  
By [Signature]  
Deputy

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# EXHIBIT “B-2”

CITY OF LONG BEACH  
**FUNDAMENTALS OF FATHERHOOD PROGRAM**  
 Program Budget for Kristopher McLucas  
 Project Name: Fundamentals of Fatherhood Program

BUDGET CATEGORY	BUDGET FY21 03/01/2021- 09/29/2021	BUDGET FY22 10/01/2021- 09/29/2022	BUDGET FY23 10/01/2022- 09/29/2023	BUDGET FY24 10/01/2023- 09/29/2024	TOTAL BUDGET	BUDGETED SERVICE ACTIVITIES
<b>PERSONNEL</b>						
Facilitators Fatherhood In Action Network Group Facilitation	\$ 39,540.00	\$ 39,540.00	\$ 68,381.00	\$ 39,795.00	\$ 187,256.00	Nurturing Father Curriculum Facilitation and Fatherhood in Action Network Group
Fatherhood Alliance Stipend	\$ -	\$ -	\$ 4,800.00		\$ 4,800.00	Employment and training of the Fathers, Provide oversight and monitoring of fathers' job responsibilities and ensure fathers are reaching agreed-upon milestones; provide monthly reports, participate in initial and site and father trainings, create local opportunities for fathers to apply the trainings learned.
<b>TOTAL PERSONNEL</b>	<b>\$ 39,540.00</b>	<b>\$ 39,540.00</b>	<b>\$ 73,181.00</b>	<b>\$ 39,795.00</b>	<b>\$ 192,056.00</b>	
<b>NON-PERSONNEL</b>						
Annual Father/Family Beach Day	\$ 1,000.00	\$ 1,000.00	\$ -		\$ 2,000.00	To cover costs for food and activities for families at two yearly events.
Group Incentives	\$ 1,000.00	\$ 1,000.00	\$ -		\$ 2,000.00	To cover costs for food and activities for families at two yearly events.
Fatherhood Friendly Training	\$ 280.00	\$ 280.00	\$ -		\$ 560.00	To cover costs for food and activities for families at two yearly events.
Marketing	\$ 840.00	\$ 840.00	\$ -		\$ 1,680.00	To cover costs for food and activities for families at two yearly events.
Community Events	\$ -	\$ -	\$ 8,669.00	\$ 2,600.00	\$ 11,269.00	To cover costs for food and activities for families at two yearly events.
Zoom Account	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 1,200.00	Yearly zoom account fee (\$150 x 4 = \$600)
Childcare	\$ -	\$ -	\$ -	\$ 2,460.00	\$ 2,460.00	Childcare during groups and meetings.
<b>TOTAL NON-PERSONNEL</b>	<b>\$ 3,120.00</b>	<b>\$ 3,120.00</b>	<b>\$ 9,269.00</b>	<b>\$ 5,660.00</b>	<b>\$ 21,169.00</b>	
<b>TOTAL PERSONNEL &amp; NON-PERSONNEL</b>	<b>\$ 42,660.00</b>	<b>\$ 42,660.00</b>	<b>\$ 82,450.00</b>	<b>\$ 45,455.00</b>	<b>\$ 213,225.00</b>	
<b>INDIRECT COST</b>						
Indirect Cost @ 10%	\$ 4,154.00	\$ 4,154.00	\$ 9,995.00	\$ 4,545.00	\$ 22,848.00	For payment of allowable administrative cost.
<b>TOTAL PROGRAM BUDGET</b>	<b>\$ 46,814.00</b>	<b>\$ 46,814.00</b>	<b>\$ 92,445.00</b>	<b>\$ 50,000.00</b>	<b>\$ 236,073.00</b>	