



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

C-10

333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802

June 5, 2007

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the Community Development Advisory Commission funding recommendations for the Fiscal Year 2007 (FY 07) Nonprofit Assistance Program; and authorize the City Manager to execute and amend, as necessary, loan documents with various nonprofit organizations approved for FY 07 Nonprofit Assistance Program in an estimated total amount of \$500,000. (Districts 1, 2, 6, 7 and 8)

DISCUSSION

For the past twelve years, the City Council has authorized the Department of Community Development to provide forgivable, no-interest loans to nonprofit organizations which own property and provide public services to low-income Long Beach residents. In the current fiscal year (FY 07) the budgeted amount approved by the City Council to assist nonprofit agencies was \$500,000. The Nonprofit Assistance Program (NAP) is funded by federal Community Development Block Grant (CDBG) funds.

NAP loans must be used solely for physical improvements to rehabilitate, reconfigure, convert, and/or improve the facilities of nonprofit agencies. The minimum loan amount is \$5,000 and the maximum loan amount is \$70,000. Loan recipients are required to participate financially in the rehabilitation by providing a cash match equal to five percent of the total amount determined to be necessary to make eligible improvements. Deeds of Trust securing the NAP loans are recorded against the property. The loans will be forgiven over time, provided the nonprofit agency continues to provide services to low-income residents at the improved facility.

Sixteen (16) applications for funding were received. The Community Development Advisory Commission (CDAC) reviewed and ranked each application based on pre-established criteria.

The NAP selection criteria includes:

- The proposed improvements will increase or significantly enhance services to low-income Long Beach residents.

HONORABLE MAYOR AND CITY COUNCIL

June 5, 2007

Page 2

- The funding will be used to comply with health, building, fire, safety, and/or zoning regulations, or to improve facility accessibility by meeting ADA requirements.
- The nonprofit organization applying for NAP assistance has submitted all application information including organization history, audit information, verification of ability to meet the five percent match requirement, and documentation regarding the clients served.
- The facility has not received NAP funding more than two times.

At its May 16, 2007 meeting, the CDAC recommended ten (10) agencies for FY 07 NAP funding totaling \$500,000. A summary of the applications received and the NAP funding recommendations are attached.

This item was reviewed by Deputy City Attorney Richard Anthony and Budget and Performance Management Bureau Manager David Wodynski on May 23, 2007.

TIMING CONSIDERATIONS

City Council action on this matter is not time critical.

FISCAL IMPACT

Sufficient CDBG funds to support the Nonprofit Assistance Program are budgeted in the Community Development Grants Fund (SR 150) in the Department of Community Development (CD). There is no impact to the General Fund.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PATRICK H. WEST
DIRECTOR OF COMMUNITY DEVELOPMENT

DJT/mcv

Attachment

APPROVED:


for
GERALD R. MILLER
CITY MANAGER

**NONPROFIT ASSISTANCE PROGRAM (NAP)
2006-2007 FUNDING RECOMMENDATIONS**

as approved by the Community Development Advisory Commission on May 16, 2007

AGENCY	CD	REQUEST	RECOMMEND	PROPOSED WORK
Boys & Girls Clubs of Long Beach 1950 Lemon Ave. (After school education services in health, education leadership for youth ages 6-18)	6	\$26,346	\$26,346	Roof replacement
ChildNet Youth & Family Services 900 E. Wardlow Road (Services for foster families, incl. counseling support, training & visits for foster children w/natural parents)	7	\$32,773	\$32,773	Roof replacement
Comprehensive Child Development 622 E. Hill St. (Provide childcare & education to low income families in our community while parents work, attend job training or seek permanent housing.)	6	\$22,049	\$22,049	Replace 18 windows & stucco; install new sod in preschool & toddler area; paint exterior walls; replace interior walls where needed; paint inside center walls & window trims; remove 2 toilets & replace with child-size toilets
Conservation Corps of Long Beach 3635 Atlantic Ave. (Provides 1 yr. Internship for young adults (18-24) that emphasize work, education, skill building & community services)	8	\$60,345	\$60,345	Upgrade restrooms
Christian Outreach Appeal 1950 Chestnut Ave. (Women's Transitional Housing Program for single mothers who are recovering from substance abuse and/or domestic violence)	6	\$115,140	\$57,570	Remodel 6 kitchens; install new floors & cabinets, new sink, faucet and drywall
H'art Works, Inc. 3215 E. Third St. (Provide social services, recreational activities & neighborhood development opportunities.)	2	\$49,115	\$49,115	Install ADA lift
Harbour Area Halfway Houses, Inc. 2218 E. 10 th St. (Transitional living for homeless women at risk for involvement with the criminal justice system)	2	\$6,460	\$6,460	Remove existing roof & replace with new
Long Beach Heritage Coalition 953 Park Circle (Provide educational tours & historic site experience to elementary school children, at-risk-youth)	1	\$67,156	\$67,156	Construct ADA restroom
Substance Abuse Foundation 3116 E. 7 th St. (Housing for the homeless)	2	\$69,964	\$69,964	Install ADA ramp & door, ADA bathroom; replace windows; replace carpet w/vinyl; install door buzzer & speaker; painting
United States Veterans Initiative 2220 Williams St. (Provide dining & food service meals to formerly homeless male & female veterans)	7	\$70,000	\$70,000	ADA restrooms

TOTALS: \$519,348 \$461,778*

*The contingency fund amount is \$38,222. Funds are reserved to address unanticipated work necessary to complete the 10 projects.

OTHER APPLICANTS NOT RECOMMENDED FOR FUNDING

AGENCY	CD	REQ.	RECOMM	WORK NOT FUNDED	REASON NOT RECOMMENDED
Christian Outreach Appeal 515 E. 3 rd St. (Provides breakfast & dinner, distributes groceries, clothing & furniture to homeless & low income individuals & families)	1	\$68,875	\$ 0	Paint exterior	Not a greater need than those approved
Comprehensive Child Development Inc. 2465 Pacific Ave. (Provides childcare & education to low income families while parents work, attend training, or seek permanent housing)	6	\$14,490	\$ 0	Install ADA rail to play yard; replace play area surface; replace sub floors in hallways, replace tiles w/same as existing	Not a greater need than those approved
Comprehensive Child Development Inc. 2205 San Gabriel Ave. (Provides childcare & education to low income families while parents work or attend training or seek permanent housing)	7	\$10,450	\$ 0	Remove & replace old sand; install wooden bench; install sandbox cover in preschool yard; replace/repair kitchen & hallway floors; replace carpet in classrooms	Not a greater need than those approved
One in Long Beach 2017 E. 4 th St. (Health and Human Services)	2	\$62,122	\$ 0	Remove rotting slats & install glass blocks w/rear lighting; install lighting on exterior of bldg.; painting; paint 50% of interior of bldg.; remove counter, tile and replace w/carpet to create library & gathering place	Not a greater need than those approved
Serenity House 416 Chestnut Ave. (Sober living for women recovering from drugs & alcohol)	1	\$66,500	\$ 0	ADA ramp & bathroom; repair damaged driveway; replace damaged wood, windows & floor coverings; painting; replace water heater & repair walls & ceilings; repair electrical wirings & boxes	Did not meet 2 yr min. requirement, (only 2 mos. at location); did not have 5% match, financial statements, nor insurance; had copy of lease but not signed by owner of record.
Serenity House 416-1/2 Chestnut Ave. (Sober living for women recovering from drugs & alcohol)	1	\$59,975	\$ 0	ADA ramp & bathroom; replace damaged wood, windows & floor coverings; painting; replace water heater & repair walls & ceilings; repair electrical wirings & boxes	Applications were for the same parcel; maximum is \$70,000 per parcel.