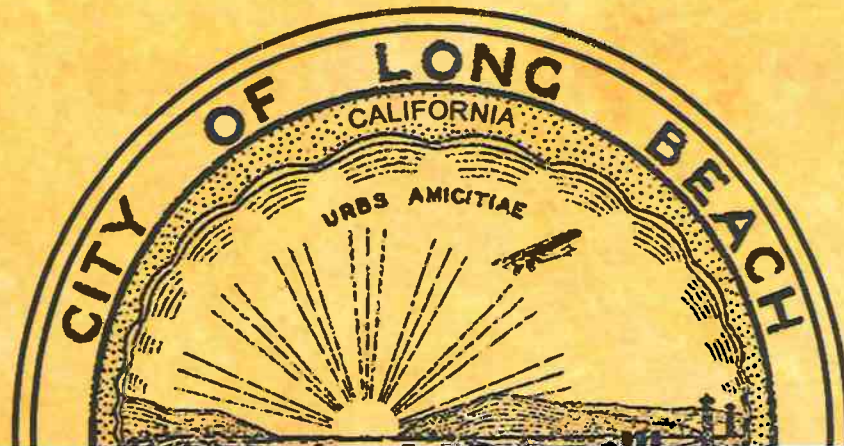
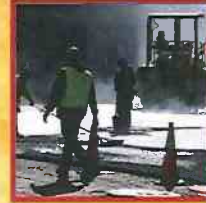


# Fiscal Year 2015 Proposed Capital Improvement Program Budget



# FY 14 Accomplishments



# *Marinas, Beaches & Waterways*



Belmont Temporary Pool



Beach Restrooms



# *Marinas, Beaches & Waterways*



Parking Lots



Mother's Beach Parking Lot



# Street Rehabilitation



Before



After

Warren St Before and After



# Street Rehabilitation



Before



After

Atlantic Avenue



# Sidewalks



Alamitos Avenue



Atlantic Avenue



# Public Facilities



Before



After

El Dorado Bathroom Improvements

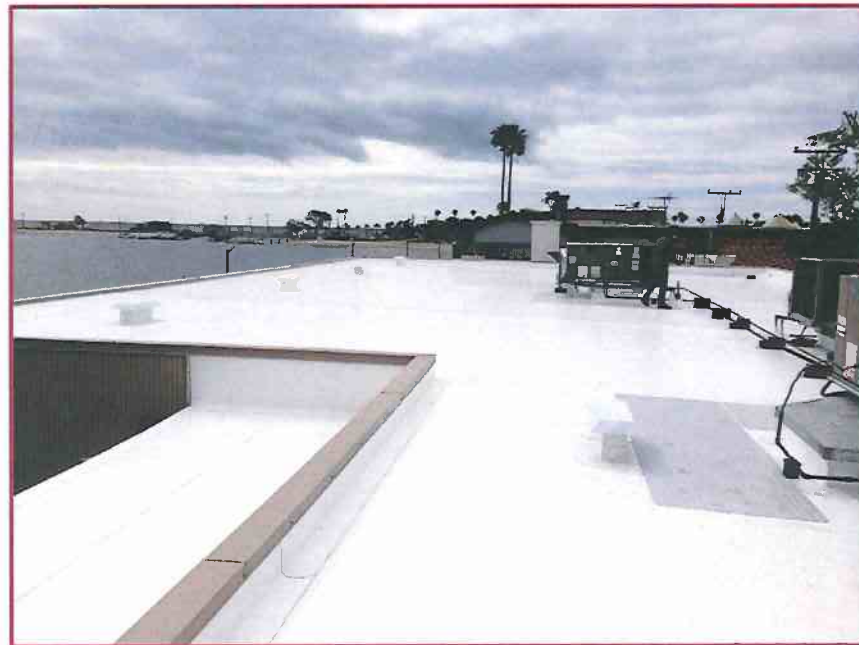




# Public Facilities



Before



After

Bayshore Library Roof



# Storm Drains



Before



After

Linden Avenue and 9<sup>th</sup> St



# Parks & Recreation



Chittick Field



Orizaba Park Community Center



# *Parks & Recreation*



Houghton Park Courts



Bixby Knolls Park



# *Transportation Improvements*



Willow Street



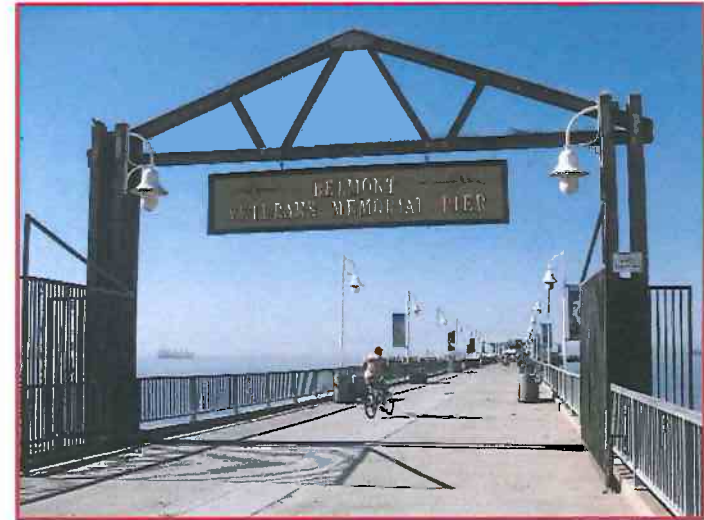
Wardlow Road

# Approved Projects



# Marinas, Beaches & Waterways

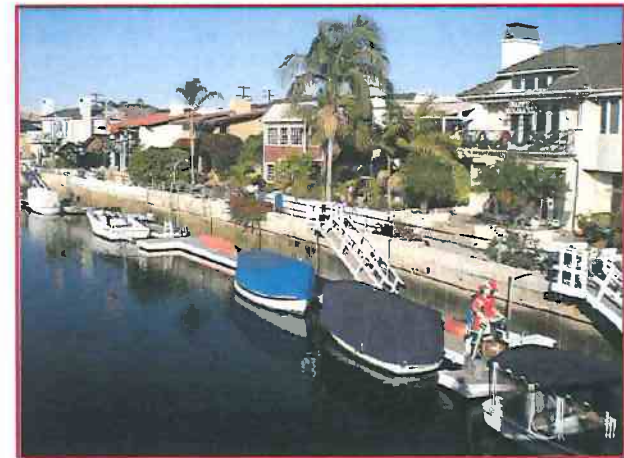
- Alamitos Restroom & Concession Rehab
- Appian Way Low Flow Diversion
- Bayshore Lifeguard Improvements
- Beach Staircase Improvements
- Beach Pedestrian/Bike Path
- Belmont Pier Lighting Repairs
- Belmont Pool
- Bicycle Access Improvements
- Cherry Beach Improvements
- Colorado Lagoon Open Channel
- Junior Lifeguard Improvements
- Leeway Sailing Center Rebuild





# *Marinas, Beaches & Waterways*

- Lifeguard Towers Replacement
- Lifeguards Beach Operations Rehab
- Marina Vista Park Electrical Pad
- Marine Stadium Judging Stand
- Marine Stadium Restroom
- Naples Seawalls Phase II
- Pine Avenue Public Dock
- Queensway Bike Path Improvements
- Queensway Bay Restroom
- Rainbow Harbor Wave Fountain
- Rainbow Lagoon Pumps







# *Marinas, Beaches & Waterways*

- Seaside Way Pedestrian Bridge
- Seaside Way Street and Drainage Improvements
- Sewage System at Rainbow Harbor
- Shoreline Village Deck Replacement
- Sorrento Right-of-Way Improvements
- Tideland Area Restroom Rehab
- Tidelands Parking Lots





# Storm Drains

- 14th St. and Pine Ave. Connector Pipe
- 4th St. and Long Beach Blvd. Catch Basin
- Arbor Rd. Relief Drain
- Atlantic Ave. and 7th St. Storm Drain Upgrade
- Maine Ave. and 6th St. Relief Drain
- Storm Drain Pump Stations Master Plan
- Termino Ave. Greenbelt
- Low Flow Diversion/Vortex Separation System





# Street Rehabilitation

- 7th St., Alamitos Ave. to L.B. Blvd.
- Alamitos Ave., 7th St. to Orange Ave.
- Artesia Blvd., Western City Boundary to Butler Ave.
- Bixby Rd., Atlantic Ave. to Orange Ave.
- Cherry Ave., Ocean Blvd. to PCH
- La Reina Alley
- Myrtle Ave., Artesia Blvd. to Northern City Boundary
- Ocean Blvd., Livingston Dr. to Bayshore Ave.
- Santa Fe Ave., Spring St. to Wardlow Rd.
- Spring St., Magnolia Ave. to Pacific Ave.





# Transportation Enhancements

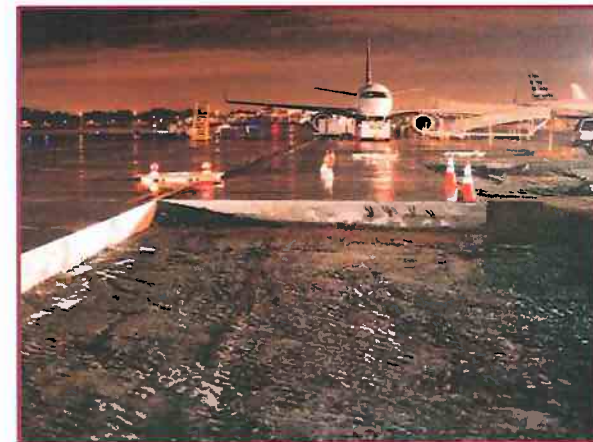
- 6th St. Bicycle Blvd.
- Atlantic Ave. Corridor Traffic Improvements
- Bike System Gap Closure
- Daisy Avenue Bicycle Blvd.
- I-710 early action projects
- Long Beach Bike Lane Connectors
- Metro Blue Line Transportation Enhancements
- Ocean Blvd. Corridor Traffic Improvements
- Shoemaker Bridge
- Train Warning Signs & Pedestrian Countdown Heads
- Willow St. Pedestrian Improvements





# Airport

- Airport Area Improvements
- Baggage Handling System and Ticket Counter Improvements
- Airfield Pavement Rehabilitation
- Airfield Geometry Study (Phase 2)
- Security Improvements
- Adaptive Traffic Management System



# FY 15 Proposed Projects



# *Marinas, Beaches & Waterways*

- Colorado Lagoon
- Beach Restrooms
- Beach Maintenance Yard
- Tideland Critical Facilities

**Total: \$9,250,000**





# Parks & Recreation

- Park Bike Paths

**Total: \$100,000**







# Storm Drains

- Storm Drain Pump Station Repair & Certification
- Storm Drain Refurbishment – Telemetry
- Storm Drain System & Water Quality Improvements

**Total: \$1,550,000**





# Street Rehabilitation

- Prop. A Transit Related Improvements
- Bridge Rehabilitation and Seismic Retrofit
- Major and Secondary Highway Program
- Citywide Residential Street Repair
- Citywide Infrastructure Improvements (Sidewalks)
- ADA Response Program

**Total: \$20,180,000**





# *Transportation Enhancements*

- Sustainable Transportation Improvements
- Traffic Mitigation Program
- Traffic & Pedestrian Signals
- Light Rail Transit Related Improvements

**Total: \$2,625,000**





# Airport

- Airport Terminal Area Improvements
- Airport Parking Structure
- Airport Rental Car Facility

**Total: \$3,800,000**





# Gas & Oil

- Facility Work
- Gas Control/Cathodic Protection
- Gas Meter Replacement Program
- Main Pipeline Replacement
- Service Pipeline Replacement

**Total: \$8,050,000**



# Fiscal Year 2015 Proposed Capital Improvement Program Budget

