

Date July 6, 2021

**R-29**

To: HONORABLE MAYOR AND CITY COUNCIL

From: Councilwoman Mary Zendejas, District 1

**Subject: Fund Transfer for Chavez Elementary Movie Night Event**

RECOMMENDATION

Increase appropriations in the General Fund Group in the City Manager Department by \$745 to, offset by the First Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a donation to Chavez Elementary School to support their Movie Night Event; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$745 to offset a transfer to the City Manager Department.

DISCUSSION

As COVID-19 continues to highlight the needs for communities of color to get vaccinated, Chavez Elementary, along with support from the Long Beach Unified School District Board, held a vaccination drive and movie night in the open space within the school. To help this event be as successful as possible, the First Council District would like to provide a donation to support this event, supporting things such as the screen, projector, and technicians needed to play the movie.

This item was reviewed by Budget Manager Grace H. Yoon on June 28, 2021.

FISCAL IMPACT

This recommendation requests the City Manager to provide a donation to Chavez Elementary School to support the Chavez Elementary School Movie Night in the First Council District. The total appropriation increase of \$745 in the General Fund Group in the City Manager's Department, will be offset by a decrease in appropriations in the First Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,



Councilwoman Mary Zendejas