



JUN 19 2018

Dee Andrews
City of Long Beach
Councilmember, Sixth District

Date: Tuesday, June 19, 2018

To: Honorable Mayor and Members of the City Council

From: Dee Andrews, Sixth District Councilmember DA

Subject: Sixth District Summer Programming Funding

RECOMMENDATION:

Approve the use of the Sixth Council District's one-time infrastructure funds transferred from the Capital Projects Fund (CP) in the Public Works Department (PW) into the Legislative Department (LD) operating budget in the amount of \$20,000 to support summer programming efforts; and

Increase appropriation in the General Fund (GF) in the Legislative Department (LD) by \$20,000.

DISCUSSION:

The Sixth District Council Office has created a robust Summer program geared towards community outreach and civic engagement. Through a series of community events, the Council Office will better connect residents of all ages to city services, provide information on healthy living, and promote neighborhood pride and ownership. Programming efforts include four mobile office hours engaging neighbors, businesses, and patrons on economic and business development, nuisance and litter abatement and neighborhood beautification. The Council Office will also coordinate a "Six Summer Clean-Ups in the Sixth District" initiative, a food insecurity program, and a partnership with Parks, Recreation & Marine for local concerts that will host non-profit partners to provide social services to the community.

This appropriation will provide the funding needed for permitting, marketing, rentals and miscellaneous fees that arise from such programming.

FISCAL IMPACT:

The total appropriation increase of \$20,000 in the Legislative Department (LD) budget is offset by a transfer of one-time infrastructure funds to the General Fund from the Capital Projects Fund (CP) in the Public Works Department (PW).