

CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

333 WEST OCEAN BOULEVARD . LONG BEACH, CALIFORNIA 90802

April 5, 2005

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

RECOMMENDATION:

Adopt Specifications No. PA-01505 and award contracts to Ford West and Pasadena Ford for furnishing and delivering various police- and fire-certified vehicles in the amount of \$2,210,000 for the current fiscal year, with the option of purchasing additional units in Fiscal Years 2006 and 2007 (Citywide).

DISCUSSION

City Council approval is being requested to enter into contracts for the purchase of approximately 85 police- and fire-certified vehicles, in accordance with the replacement schedule recommended in the Fleet Optimization Study. Additionally, it is requested that the City Council approve the purchase of additional units in Fiscal Year (FY) 06 and FY 07, providing funds are available.

On February 15, 2005, 56 potential bidders were notified of the bid opportunity; 4 are Minority-owned Business Enterprises (MBEs), 2 are Women-owned Business Enterprises (WBEs), and 6 are Long Beach businesses. The bid was advertised on February 21, 2005. The bid document was made available from the Purchasing Division located on the Plaza Level of City Hall and the Division's website at www.lbpurchasing.org. A bid announcement was also included in the Purchasing Division's weekly update of Open Bid Opportunities sent to 32 local, minority, and women's groups. Bids were opened on March 8, 2005. Ford West of Bellflower, CA, and Pasadena Ford of Pasadena, CA, were the lowest responsible bidders.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin on February 11, 2005 and Budget Management Officer David Wodynski on March 15, 2005.

HONORABLE MAYOR AND CITY COUNCIL April 5, 2005 Page 2

TIMING CONSIDERATIONS

City Council action to adopt Specifications No. PA-01505 and award contracts concurrently is requested on April 5, 2005 to expedite the purchase of these vehicles. The Crown Victoria units required in this contract must be ordered from Ford Motor Corporation by April 29, 2005.

FISCAL IMPACT

The cost of this contract, in the estimated amount of \$2,210,000 for FY 05 is budgeted in the Fleet Services Fund (IS 386) in the Department of Public Works (PW). Additional units are included on the replacement schedule for FY 06 and FY 07.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

MICHAEL∕A. KILLEBREW

DIRECTOR OF FINANCIAL MANAGEMENT

CHRISTINE F. ANDERSEN

DIRECTOR OF PUBLIC WORKS

APPROVED:

MAK: JV:PC:cm 4-5-05CouncilLtr-Police&FireCertifiedVehicles-PA-01505