

1 FIRST AMENDMENT TO AGREEMENT NO. 29983

2 **29983**

3 THIS FIRST AMENDMENT TO AGREEMENT NO. 29983 is made and
4 entered, in duplicate, as of December 1, 2008 for reference purposes only, pursuant to a
5 minute order adopted by the City Council of the City of Long Beach at its meeting held on
6 September 19, 2006, by and between EDAW, INC., a Delaware corporation
7 ("Consultant"), with a place of business at 400 South Hope Street, 14th Floor, Los
8 Angeles, California 90071, and the CITY OF LONG BEACH, a municipal corporation
9 ("City").

10 WHEREAS, City requires services requiring unique skills to be performed in
11 connection with environmental review on an "as-needed" basis ("Project"); and

12 WHEREAS, City has selected Consultant in accordance with City's
13 administrative procedures and City has ascertained that Consultant and its employees
14 are qualified, licensed, if so required, and experienced in performing such as-needed
15 specialized services; and

16 WHEREAS, City desires to have Consultant perform said as-needed
17 services, and Consultant is willing and able to do so on the terms herein; and

18 WHEREAS, the parties desire to extend the term of the Contract and
19 update the scope of work;

20 NOW, THEREFORE, in consideration of the mutual terms and conditions
21 herein contained, the parties agree as follows:

22 1. Section 2.A. of Agreement No. 29983 is hereby amended in its
23 entirety to read as follows:

24 "2. TERM AND TERMINATION. A. The original term of this Agreement
25 shall commence at midnight on October 12, 2006 and shall terminate at 11:59 p.m. on
26 September 30, 2008. The extended term of this Agreement shall commence at midnight
27 on October 1, 2008, and shall terminate at 11:59 p.m. on September 30, 2009, unless
28 sooner terminate as provided in this Agreement, or unless the services to be performed

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 hereunder or the Project is completed sooner.”

2 2. Section 3.A. of Agreement No. 29983 is hereby amended in its
3 entirety to read as follows:

4 “3. COORDINATION AND ORGANIZATION. A. Consultant shall
5 coordinate its performance hereunder with City’s representative, **Jill Griffiths**.
6 Consultant shall advise and inform City’s representative in making presentations and in
7 holding meetings for the exchange of information. City shall furnish to Consultant
8 information or materials, if any, described in Exhibit “B” attached hereto and incorporated
9 herein by this reference, and shall perform any other tasks described therein.”

10 3. Exhibit “A” is replace by Exhibit “A-1”, and all references in the
11 Agreement to Exhibit “A” shall now mean and refer to Exhibit “A-1”.

12 4. Except as expressly modified herein, all of the terms and conditions
13 contained in Agreement No. 29983 are ratified and confirmed and shall remain in full
14 force and effect.

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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

EDAW, INC., a Delaware corporation

DEC 23, 2008

By [Signature]

RAY HRENKO

Type or Print Name

_____, 200__

By _____

Type or Print Name

"Consultant"

CITY OF LONG BEACH, a municipal corporation

1-23-09, 2009

By [Signature] Assistant City Manager
City Manager

EXECUTED PURSUANT TO SECTION 501 OF THE CITY CHARTER

"City"

This First Amendment to Agreement No. 29983 is approved as to form on

1-20, 2009.

ROBERT E. SHANNON, City Attorney

By [Signature]
Deputy

EXHIBIT “A-1”

Scope of Work

Long Beach 2030 Framework Element

Amended Scope of Services

The purpose of this amended scope of services is to bring the project to completion. This work program is better-suited to meet the needs of the City, reflects how the project has evolved and corresponds to its current direction. This amended scope of services can be achieved within the remaining project budget of (approximately) \$339,109. The budget for the tasks described herein is \$339,109.

This scope of services, dated 4 December 2008 amends the scope of work dated 27 November 2007, which supplanted the original scope of work included in the Consultant Agreement, dated 5 February 2007.

The following basic tasks need to be done to complete adoption of the Framework Element:

- Land Use Plan: prepare a revised land use plan consistent with the approach in the Framework Element.
- Framework Element Document: prepare the integrated framework plan document encompassing land use, mobility, economic prosperity and urban design topics.
- Public Meetings & Hearings: conduct meetings with elected and appointed boards to receive early feedback and confirmation of the project direction; conduct final hearings for action on the document and certification of the EIR.
- Public Outreach: conduct public and stakeholder outreach to learn about community needs and desires, while seeking to achieve early consensus.
- Program EIR: prepare a programmatic EIR as required to comply with CEQA.
- Project Management: manage this significant project in collaboration with the City's project manager.
- Expenses: account for typical and incidental expenses associated with the project.
- Interim Services Under 27 November 2007 Scope of Work: formalize work that EDAW and its sub-consultants continued to perform at the direction of City following expiration of the Agreement on 30 September 2008.

A description of the tasks necessary to accomplish the adoption of a new Framework Element is described below. A specific work program, deliverables and schedule is necessary to implement this basic scope of services and will be provided, per Task F.5 of the Agreement. The budget for the project will be specifically allocated based on the implementing work program. Minor modifications—subject to the mutual agreement of the Development Services Director and EDAW—may occur without modifying the Agreement, provided that the overall budget originally authorized by the City Council is not exceeded. Notwithstanding, the City and EDAW recognize that modifications to this basic scope of services may affect the project schedule and cost.

Overall Project Status Summary

Using the amended scope of services, this summary describes the project from inception to completion.

Budget Summary

Revised Project Task/Phase	Billing Status	Total Revised Fee
Visioning	Complete	\$293,773.00
Vision Framework	Complete	\$128,046.19
Subconsultants	Complete as a Separate Task/Phase	\$67,281.69
A.0 Land Use Plan	Pending	\$22,098.00
B.0 Framework Element Document	Pending	\$114,079.00
C.0 Public Meetings & Hearings	Pending	\$12,000.00
D.0 Public Outreach	Pending	\$16,500.00
E.0 Program EIR	Pending	\$88,290.00
F.0 Project Management	In Process	\$108,042.80
G.0 Expenses	In Process	\$18,577.12
H.0 Interim Services	In Process	\$44,601.20
Total		\$913,289.00

Schedule Summary

Project Task/Phase	Duration/Status
Visioning	Completed November 2007
Vision Framework	Completed September 2008
Subconsultants	Completed September 2008 as a separate task/phase
A.0 Land Use Plan	4 months from execution of agreement
B.0 Framework Element Document	4.5 months for draft document from execution of agreement 4 months for final document from conclusion of 45-day public/agency review of EIR
C.0 Public Meetings & Hearings	Ongoing
D.0 Public Outreach	Ongoing
E.0 Program EIR	10 months from completion of the updated land use map and land use statistics
F.0 Project Management	Ongoing
G.0 Expenses	Not applicable
H.0 Interim Services	Anticipated 3-month task that began on 1 October 2008

A.0 LAND USE PLAN

The purpose of this task is to comprehensively update the General Plan land use plan using the placetypes approach. The intent is to provide the appropriate level of policy direction for a General Plan.

A.1 Identify 20 opportunity areas and revise planning tiers map

EDAW, with support from City staff, will identify up to 20 opportunity areas to be delineated on a revised planning tiers map. City staff will provide EDAW with final, finite boundaries for the opportunity areas.

A.2 Revise and finalize placetypes

EDAW will revise nine previously prepared, draft placetypes based on prior City staff comments and prepare four new placetypes. EDAW will collaborate with Cityworks Design, which will prepare illustratives and assist in compiling analogous imagery. City staff will also assist in compiling analogous imagery. The expectation for the level of content and detail to be provided is reflected in the 7 August 2008 draft placetypes.

A.3 Convert land use designations to placetypes

City staff will convert existing land use designations to the 13 placetypes. EDAW will provide peer review.

A.4 Delineate placetype within opportunity areas

EDAW will delineate placetypes within the opportunity areas. City staff will assist in formalizing finite boundaries.

A.5 Update land use map with placetypes; prepare land use statistics

City staff and EDAW will collaborate to accomplish this task. Using the conversion of land use designations to placetypes, EDAW will prepare a new land use map. City staff will evaluate the land use map and identify specific boundary changes and individual changes to placetypes shown on the map generated by the conversion. When the map is finalized, EDAW will prepare 2030 and build-out land use statistics, using SCAG estimates and projections as the basis. Projections are assumed to re-allocate SCAG forecasts geographically based on the planning tiers map, but may also result in a different forecast than that prepared by SCAG. The land use statistics and methodology will be used by staff in preparing the program EIR.

B.0 FRAMEWORK ELEMENT DOCUMENT

The purpose of this task is to prepare an integrated Framework Element comprised of the following topics: Land Use, Mobility, Economic Prosperity and Urban Design. Sustainability will be woven throughout these topics. Other existing elements of the City's General Plan will not be updated or reformatted under this scope of services.

B.1 Retrospective evaluation of existing General Plan

City staff will conduct an evaluation of the existing General Plan and provide written material for EDAW to incorporate into the Framework Element document.

B.2 Draft Element preparation

EDAW will prepare the draft Framework Element document based on the outline provided on 7 August 2008, as modified based on City staff comments. This task relies on significant work products and input from Cityworks Design and Iteris. City staff will identify concepts and policies from existing plans that should be incorporated into the Framework Element at a level appropriate for this policy document.

B.3 Economic framework for land use policies/scenarios (Strategic Economics)

Strategic Economics will provide input on the development of the Framework Element document and land use plan. Strategic Economics will not conduct further quantitative analyses or studies.

B.4 Inter-department staff workshop using administrative draft document

City staff will prepare for and conduct an inter-department staff workshop using the administrative draft Framework Element as the basis for discussion. EDAW will attend, but not lead the workshop and provide a PowerPoint presentation. City staff will prepare meeting notes, provide an analysis of the feedback received, reconcile conflicting direction and identify action items.

B.5 Prepare final Framework Element document

EDAW will prepare the Final Framework Element document following public review and comment on the draft EIR. This task relies on significant work products and input from Cityworks Design and Iteris.

C.0 PUBLIC MEETINGS & HEARINGS

The purpose of this task is to provide support to City staff in preparing for and conducting public meetings and hearings.

C.1 Provide support to City in preparing and attend public meetings/hearings

EDAW will provide support to the City in preparing for certain public meetings and hearings before the City Council, Redevelopment Agency and/or Planning Commission. This support may consist of preparing a PowerPoint presentation and presenting at a meeting/hearing. Services provided for this task will be based on an allotted budget.

D.0 PUBLIC OUTREACH

The purpose of this task is to assist City staff in conducting a strategic public outreach program.

D.1 Provide advice on preparing an outreach approach for staff

EDAW will provide advice and assist City staff in developing a public outreach program. City staff is principally responsible for preparing the public outreach program.

D.2 Provide advice and limited support for one community meeting

EDAW will provide advice and limited material support (e.g., a PowerPoint presentation and PDFs of maps otherwise prepared as deliverables under the implementing work program) for staff to prepare for and conduct one community meeting. EDAW will attend, but not lead the meeting.

D.3 Prepare public outreach materials

EDAW will prepare two road show presentations using PowerPoint for use by City staff in conducting stakeholder outreach. EDAW will also prepare a succinct brochure for public affairs purposes in explaining the Framework Element.

D.4. Prepare meeting notes from 28 October community meeting

City staff will prepare meeting notes, conduct an analysis of the feedback received at the community meeting and identify action items for follow-up.

D.5 Stakeholder outreach

City staff will conduct stakeholder outreach. EDAW's support of this task is limited to that provided in Tasks D.1, D.2 and D.3.

E.0 PROGRAM EIR

The purpose of this task is for EDAW and Iteris to prepare technical reports in support of the City's preparation of a program EIR for the Framework Element. EDAW will also provide peer review and advice on the City's EIR.

E.1 Conduct air quality analysis

The preparation of the air quality analysis for the City General Plan EIR will be supported through the preparation of an air quality technical report. The technical report will describe the geography and climate in the City and South Coast Air Basin. The national and state ambient air quality standards will be included with a discussion of the existing air quality and attainment designations with respect to the standards. Existing emissions will be discussed, including the emissions of the Port of Long Beach and the goals and strategies of the San Pedro Bay Ports Clean Air Action Plan. Where quantitative development data are available, EDAW will calculate the anticipated increase in regional emissions with the proposed General Plan using the current version of URBEMIS 2007. The results will be compared with the CEQA significance guidelines of the South Coast Air Quality Management District.

Where quantitative data are not available, emissions increases will be discussed qualitatively. EDAW will provide a description of the sources and potential impacts from exposure to hazardous pollutants, odors, and dust. The hazardous pollutants discussion will include stationary and mobile sources. Mobile source air toxics will be addressed, with a discussion of health risks for cancer, chronic and acute non-cancer, and impairment to children's health. The California Air Resources Board Air Quality and Land Use Handbook will be referenced as a general guideline to evaluating and reducing air pollution impacts due to hazardous pollutants. The children's health discussion will address recent studies relative to traffic-related causes of asthma and reduced lung function.

The EIR is assumed to provide guidance for project level analysis of exposure to hazardous pollutants, odors, and dust. If measures are necessary to address these issues to ensure significant impacts do not occur with development of individual projects under the General Plan, they will be identified. The analysis will address the cumulative air quality impact of the proposed General Plan, when considered with the impacts of incorporated cities within the City, as well as adjacent counties.

E.2 Conduct noise analysis

The preparation of the noise analysis for the General Plan EIR will be supported through the preparation of a noise technical report. The report will describe the existing noise environment in the City, the General Plan Noise Element, and the applicable regulations and standards. Sensitive noise receptors will be broadly defined. No measurement of existing noise levels is included in the scope of work.

EDAW will describe those Mobility element roadways and other travel modes where substantial traffic noise increases or other noise impacts are likely to occur as a result of implementation of the General Plan and Specific Plan scenarios. No computer modeling of specific roadway, rail, or aircraft noise is included in the scope of work. EDAW will discuss the potential impacts of locating sensitive receptors near existing or planned sources of noise, including roadways; rail and light rail; airports; and industrial facilities. The discussion will also include the potential impacts of locating sources of noise near existing or planned sensitive receptors. Measures to avoid these impacts by initial project design or the inclusion of noise abatement will be discussed. No specific facility or parcel noise analysis is included in the scope of work.

E.3 Conduct traffic analysis

Iteris, Inc. will assist the City with the preparation of the EIR section for the General Plan EIR. Similar to the Mobility Element, the scope will be at the programmatic level and will include qualitative and some quantitative analysis. The scope of work to prepare the Mobility Element for the City will combine standard transportation planning and traffic engineering analysis with “Context Sensitive Solutions” (CSS) in transportation planning that consider land use and other factors beyond travel data. Both the standard data plus the CSS data will be used for the EIR section, as applicable. Iteris will not prepare a separate technical report, but instead will draft the actual EIR section itself, following the format of the City. The EIR section will include analysis results and methodology for ground transportation issues including intersection and link level impact analysis associated with the General Plan and selected other issue areas from the environmental assessment checklist such as hazards and emergency access. Iteris will not address parking or air transportation or pipelines in the section. Iteris will also assist in the preparation of revised thresholds and analysis methodologies for the mobility and transportation section. Basic components of Iteris’ work include: existing conditions; future baseline traffic forecast and levels of service and demand; quantify future transportation conditions with land use alternatives; and summarize recommendations.

E.4 PEIR development, organization, coordination, QA/QC

EDAW will provide advice and peer review on the development, organization and coordination of the program EIR prepared by City staff. The level of effort will be commensurate with budget allotted for this task.

E.5 Program EIR preparation

City staff will prepare a program EIR to provide environmental clearance for the Framework Element.

F.0 PROJECT MANAGEMENT

The purpose of this task is to manage this significant project in collaboration with the City’s project manager.

F.1 Bi-weekly coordination calls

EDAW will prepare a succinct written meeting agenda for bi-weekly conference calls with City staff. The conference call will verbally describe ongoing project activities (an interim verbal progress report), identify issues, seek direction and identify action items. EDAW will not prepare meeting minutes.

F.2 Monthly progress reports

EDAW will prepare monthly progress reports noting the budget status by individual task. This task documents what is verbally discussed during the bi-weekly coordination calls.

F.3 Meetings with City staff

EDAW will periodically meet with City staff, Cityworks Design and/or Iteris on an as-needed basis based the budget allotted for this task.

F.4 Coordination with Cityworks Design & Iteris

EDAW will coordinate with the City's other two principal consultants on executing project tasks and preparing deliverables. Key EDAW deliverables rely on the work of these two City consultants.

F.5 General project management

EDAW will prepare a master schedule and work program for use in implementing this scope of services.

G.0 Expenses

The purpose of this task is to account for incidental materials and expenses associated with the project.

G.1 Expenses

Incidental materials and expenses incurred by EDAW and its sub-consultants will be reimbursed by the City at cost. Mass production and printing will be the responsibility of the City. EDAW and its sub-consultants will produce and print limited working copies only.

H.0 Interim Services Under 27 November 2007 Scope of Work

The purpose of this task is to formalize work that EDAW and its sub-consultants continued to perform at the direction of City following expiration of the Agreement on 30 September 2008.

H.1 Planning Commission workshop

EDAW prepared a PowerPoint presentation, strategized with City staff, presented to the Planning Commission and fielded questions from Planning Commissioners on 2 October 2008.

H.2 Community meeting (EDAW)

EDAW worked with City staff and MIG to prepare for the 28 October 2008 community meeting. EDAW attended the community meeting and made a presentation.

H.3 Community meeting and all other final services (MIG)

MIG worked with City staff and EDAW to design a program for the 28 October 2008 community meeting. MIG conducted the meeting and prepared meeting materials. MIG concluded its website hosting services.

H.4 Development estimates

EDAW conducted a GIS analysis to prepare tabular data based on the planning tiers map and SCAG estimates and projections. EDAW manipulated the data to develop land use statistics for the City.

H.5 Project management

EDAW continued project management tasks as defined in the 27 November 2007 scope of work.

H.6 Expenses

EDAW incurred expenses associated with the work that continued as defined in the 27 November 2007 scope of work.

Long Beach 2030 Framework Element

Amended Scope of Services— Implementing Work Program, Schedule and Budget Allocations

This work program can be achieved within the remaining project budget. It is better-suited to meet the needs of the City and reflects the current direction of the project.

The work program, dated 4 December 2008 amends the scope of work dated 27 November 2007, which supplanted the original scope of work included in the Consultant Agreement, dated 5 February 2007.

The following basic tasks need to be done to complete adoption of the Framework Element:

- Land Use Plan: prepare a revised land use plan consistent with the approach in the Framework Element.
- Framework Element Document: prepare the integrated framework plan document encompassing land use, mobility, economic prosperity and urban design topics.
- Public Meetings & Hearings: conduct meetings with elected and appointed boards to receive early feedback and confirmation of the project direction; conduct final hearings for action on the document and certification of the EIR.
- Public Outreach: conduct public and stakeholder outreach to learn about community needs and desires, while seeking to achieve early consensus.
- Program EIR: prepare a programmatic EIR as required to comply with CEQA.
- Project Management: manage this significant project in collaboration with the City's project manager.
- Expenses: account for typical and incidental expenses associated with the project.
- Interim Services Under 27 November 2007 Scope of Work: formalize work that EDAW and its sub-consultants continued to perform at the direction of City following expiration of the Agreement on 30 September 2008.

Task #	Task Title	Responsible Party	Deliverable(s)	Due Date	Budget 1 OCT 08 8 JAN 10
<i>A.0.</i>	<i>Land Use Plan</i>				\$22,098
A.1.	Identify up to 20 opportunity areas (<i>10 more than the original scope of work</i>) and revise planning tiers map; City will provide EDAW with final opportunity area boundaries	EDAW lead City support	<ul style="list-style-type: none"> • Planning tiers map with up to two revisions 	12 DEC 2008	\$2,750

Long Beach 2030 Framework Element
Amended Scope of Services—Implementing Work Program, Schedule and Budget Allocations
4 December 2008

Task #	Task Title	Responsible Party	Deliverable(s)	Due Date	Budget 1 OCT 08 – 8 JAN 10
A.2.	Revise and finalize working draft placetypes and prepare four additional placetypes (<i>total of 13</i>)	EDAW	<ul style="list-style-type: none"> Placetypes matrix with one minor revision 	09 JAN 2009	\$2,750
A.3.	Convert existing land use designations to equivalent placetypes	City lead EDAW support	<ul style="list-style-type: none"> Equivalency matrix 	09 JAN 2009	\$2,750
A.4.	Delineate placetypes within opportunity areas	EDAW City support	<ul style="list-style-type: none"> Focused map of each opportunity area with two revisions 	09 JAN 2009	\$3,000
A.5.	Update land use map using placetypes and prepare city-wide land use statistics for use in preparing the EIR and transportation planning (<i>with a comprehensive update of the land use map using placetypes, a more deliberative approach is needed to support the EIR rather than the localized approach first considered when only the opportunity areas were going to be updated with placetypes</i>)	City and EDAW to collaborate City to evaluate land use map update and provide direction to EDAW on changes EDAW to use GIS to make changes to the land use map based on City direction; EDAW to prepare land use statistics	<ul style="list-style-type: none"> One land use map using placetypes with two revisions 2030 land use statistics in tabular form 	27 MAR 2009	\$10,848
B.0.	<i>Framework Element Document</i>				\$114,079
B.1.	Conduct retrospective evaluation of existing Long Beach General Plan and prior planning programs	City	<ul style="list-style-type: none"> Brief white paper 	19 DEC 2008	\$0

Long Beach 2030 Framework Element
Amended Scope of Services—Implementing Work Program, Schedule and Budget Allocations
4 December 2008

Task #	Task Title	Responsible Party	Deliverable(s)	Due Date	Budget 1 OCT 08 – 8 JAN 10
B.2.	Draft Element Preparation	EDAW	<ul style="list-style-type: none"> One administrative draft One public review draft 	10 APR 2009	\$74,585
B.3.	Economic Framework for Land Use Policies/Scenarios	Strategic Economics	<ul style="list-style-type: none"> Analysis and written material to support preparation of the Framework Element 	26 DEC 2008	\$9,494
B.4.	Inter-departmental City staff workshop using administrative draft Framework Element	City as lead EDAW support	<ul style="list-style-type: none"> One workshop (City) PowerPoint presentation (EDAW) 	13 FEB 2009	\$3,000
B.5.	Prepare final Framework Element document	EDAW	<ul style="list-style-type: none"> One administrative draft One final draft to be used for all public hearings One recordation final document 	08 JAN 2010	\$27,000
C.0.	Public Meetings & Hearings				\$12,000
C.1.	Provide support to City in preparing and attend public meetings/hearings, subject to a maximum budget amount (typical public meeting/hearing is approximately \$4,000)	EDAW	<ul style="list-style-type: none"> PowerPoint presentation (<i>one version</i>) 	25 DEC 2009	\$12,000
D.0.	Public Outreach				\$16,500
D.1.	Provide advice on preparing an outreach approach for staff to conduct public outreach	EDAW	<ul style="list-style-type: none"> E-mails, phone calls or memoranda limited to task budget 	23 JAN 2009	\$4,000

Long Beach 2030 Framework Element
Amended Scope of Services—Implementing Work Program, Schedule and Budget Allocations
4 December 2008

Task #	Task Title	Responsible Party	Deliverable(s)	Due Date	Budget 1 OCT 08 – 8 JAN 10
D.2.	Provide advice and limited presentation material support (e.g., PowerPoint) for one more community meeting (e.g., public review of complete draft Framework Element)	EDAW	<ul style="list-style-type: none"> • PowerPoint presentation • Attendance at one community meeting 	01 MAY 2009	\$5,000
D.3.	Public outreach materials	EDAW	<ul style="list-style-type: none"> • One road show PowerPoint presentation following 28 October community meeting • One road show PowerPoint presentation coordinated with public release of draft Framework Element • One brochure providing a summary overview of the Framework Element 	01 MAY 2009	\$7,500
D.4.	Prepare meeting notes from 28 October Community Workshop	City	<ul style="list-style-type: none"> • Meeting notes 	05 DEC 2008	\$0
D.5.	Stakeholder outreach	City	<ul style="list-style-type: none"> • None 	29 MAY 2009	\$0
E.0.	Program EIR				\$88,290
E.1.	Conduct air quality analysis	EDAW	<ul style="list-style-type: none"> • Air quality technical report (see attachment for scope of services) 	22 MAY 2009	\$10,420
E.2.	Conduct noise analysis	EDAW	<ul style="list-style-type: none"> • Noise technical report (see attachment for scope of services) 	22 MAY 2009	\$12,900

Long Beach 2030 Framework Element
Amended Scope of Services—Implementing Work Program, Schedule and Budget Allocations
4 December 2008

Task #	Task Title	Responsible Party	Deliverable(s)	Due Date	Budget 1 OCT 08 8 JAN 10
E.3.	Conduct traffic analysis	Iteris <i>(Note that Iteris is not currently under contract with EDAW for the Framework Element)</i> EDAW review and coordination with air and noise studies	<ul style="list-style-type: none"> Traffic EIR section support (Iteris) 	22 MAY 2009	\$47,970 (Iteris) \$2,000* (EDAW)
E.4.	Program EIR development, organization, coordination, quality control and quality assurance <i>(level of effort commensurate with task budget)</i>	EDAW	<ul style="list-style-type: none"> Review of two screenchecks Review of one set of responses to comments Review of one final EIR 	25 DEC 2009	\$15,000**
E.5.	Program EIR	City	<ul style="list-style-type: none"> Two screenchecks One public review draft Responses to comments One final EIR 	25 DEC 2009	\$0
F.0.	<i>Project Management</i>				\$36,200
F.1.	Bi-weekly Coordination Calls	EDAW	<ul style="list-style-type: none"> Bi-weekly calls with agenda 	N/A	\$6,900
F.2.	Monthly Progress Reports	EDAW	<ul style="list-style-type: none"> Monthly progress reports 	N/A	\$2,000
F.3.	Meetings with City staff	EDAW	<ul style="list-style-type: none"> Six meetings 	N/A	\$10,100
F.4.	Coordination with Cityworks Design and Iteris	EDAW	<ul style="list-style-type: none"> None 	N/A	\$15,700
F.5.	General Project Management	EDAW	<ul style="list-style-type: none"> One project schedule 	N/A	\$1,500
G.0.	<i>Expenses</i>				\$10,841
G.1.	Expenses <i>(no mass production; limited working copies only)</i>	EDAW	<ul style="list-style-type: none"> Incidental materials and expenses 	N/A	\$10,841

Long Beach 2030 Framework Element
Amended Scope of Services—Implementing Work Program, Schedule and Budget Allocations
4 December 2008

Task #	Task Title	Responsible Party	Deliverable(s)	Due Date	Budget 1 OCT 08 – 8 JAN 10
<i>H.0. Interim Services Under Prior Scope of Work</i>					\$44,601.20
H.1.	Planning Commission workshop	EDAW	<ul style="list-style-type: none"> • PowerPoint presentation • Attendance at meeting 	02 OCT 2008	\$4,347
H.2.	Community meeting	EDAW	<ul style="list-style-type: none"> • Attendance at meeting • Coordination with City and MIG 	28 OCT 2008	\$5,197
H.3.	Community meeting and all other final services	MIG	<ul style="list-style-type: none"> • Preparation and meeting materials 	28 OCT 2008	\$18,800
H.4.	Development estimates	EDAW	<ul style="list-style-type: none"> • Tabular data 	07 NOV 2008	\$2,000
H.5.	Project management	EDAW	<ul style="list-style-type: none"> • Various project management tasks 	N/A	\$14,257.20
H.6.	Expenses	EDAW	<ul style="list-style-type: none"> • Incidental materials and expenses incurred during this period will post on a future invoice 	N/A	Actual cost

* Includes \$2,000 of Visioning Remaining Funds, which will not be invoiced.

** Includes \$3,500 of Visioning Remaining Funds, which will not be invoiced.

Budget & Fees:

- Approximately \$339,109 remains in the project budget.
- The above fee estimate is \$339,109 (factors out \$5,500 in Visioning Remaining Funds).
- Zinner Consultants and MIG services will not carry forward into extended Agreement. Adequate sustainability work has been prepared to further develop into the Framework Element and the specific plans are now not part of the work program. Public outreach work will be the principal responsibility of the City, with EDAW in a support role.

Assumptions and Important Notes:

- The project schedule commences on 1 December 2008, provided an explicit letter/e-mail authorization is provided or the Agreement is executed by 1 December 2008. Otherwise, the due dates noted on the table will shift in direct relationship to when the authorization occurs.
- City staff will review and provide information from existing City plans that need to be included or referenced in the Framework Element.
- The Program EIR does not include preparation of health risk assessments.
- The City of Long Beach will provide any needed legal counsel for the Program EIR.
- The City of Long Beach will remit payment within 45 days of the date on each invoice. EDAW may unilaterally stop work if payment on an invoice is delayed, provided that EDAW has prepared a complete and accurate invoice.
- Performance on the project schedule is dependent on both EDAW and the City of Long Beach. Certain tasks are collaborative efforts by EDAW and the City or are sole efforts by the City. All tasks require comprehensive and coordinated review by the City, as described in the project schedule.

Authorization and Acceptance

The Implementing Work Program, Schedule and Budget Allocations have been mutually agreed to by EDAW and the City of Long Beach:

Jacque Dompe Vice President	Date	Craig Beck Director of Development Services	Date
EDAW		City of Long Beach	

John Bridges, FAICP Principal	Date
EDAW	