



STATE OF CALIFORNIA

BOARD OF STATE AND COMMUNITY CORRECTIONS

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LINDA M. PENNER
Chair

KATHLEEN T. HOWARD
Executive Director



GAVIN NEWSOM
Governor

September 29, 2022

36393

Thomas B. Modica, City Manager
City of Long Beach Department of Health & Human Services
411 West Ocean Boulevard
Long Beach, CA 90802

Subject: CalVIP Grant Agreement # BSCC 812-22

Dear Thomas B. Modica,

Enclosed is a copy of the fully executed contract between City of Long Beach Department of Health & Human Services and the Board of State and Community Corrections (BSCC) for funds awarded through the CalVIP Grant.

This document should be kept in your official project file. Please refer to Exhibit A, Scope of Work in the Grant Agreement for reporting requirements and Exhibit B, Budget Detail and Payment Provisions for grant funding reimbursement dates. Your project's invoices and progress reports will be available on our website at: http://www.bscc.ca.gov/s_correctionsplanningandprograms/.

If you have technical questions or require assistance, you may contact Katrina Jackson, Field Representative, at (916) 618-7487 or katrina.jackson@bscc.ca.gov. The BSCC looks forward to our partnership to ensure the successful administration of your CalVIP Grant.

Sincerely,

Ricardo

Goodridge

Ricardo Goodridge

Deputy Director

Corrections Planning and Grant Programs Division

Digitally signed by Ricardo

Goodridge

Date: 2022.10.03 11:30:55

-07'00'

Enclosure

cc: Ana Lopez, Community Impact Division Officer
Carl Vos, Contracts and Grants Management Officer

36393

STATE OF CALIFORNIA DEPARTMENT OF GENERAL SERVICES

SCO ID: 5227-BSCC81222

STANDARD AGREEMENT

STD 213 (Rev 03/2019)

AGREEMENT NUMBER

BSCC 812- 22

PURCHASING AUTHORITY NUMBER (If Applicable)

BSCC-5227

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR NAME

City of Long Beach Department of Health & Human Services (LBDHHS)

2. The term of this Agreement is:

START DATE

JULY 1, 2022

THROUGH END DATE

DECEMBER 31, 2025

3. The maximum amount of this Agreement is:

\$3,919,232.00

4. The parties agree to comply with the terms and conditions of the following exhibits, attachments, and appendices which are by this reference made a part of the Agreement.

EXHIBITS	TITLE	PAGES
Exhibit A	Scope of Work	3
Exhibit B	Budget Detail and Payment Provisions	3
Exhibit C	General Terms and Conditions (04/2017)	4
Exhibit D	Special Terms and Conditions	4
Attachment 1*	California Violence Intervention & Prevention Grant Request for Proposals	*
Attachment 2	CalVIP Grant Proposal	29
Appendix A	CalVIP Executive Steering Committee	1
Appendix B	Criteria for Non-Governmental Organizations Receiving BSCC Program Funds	2

* This item is hereby incorporated by reference and can be viewed at: http://www.bscc.ca.gov/s_cpapcalvipgrant/

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

City of Long Beach Department of Health and Human Services (LBDHHS)

CONTRACTOR BUSINESS ADDRESS

411 West Ocean Boulevard

CITY

Long Beach

STATE

CA

ZIP

90802

PRINTED NAME OF PERSON SIGNING

Thomas B. Modica

TITLE

City Manager

CONTRACTOR AUTHORIZED SIGNATURE

Thomas B. Modica

DATE SIGNED

8-17-22

STATE OF CALIFORNIA

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTING AGENCY ADDRESS

2590 Venture Oaks Way, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

RICARDO GOODRIDGE

TITLE

Deputy Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE

Ricardo Goodridge

DATE SIGNED

Digitally signed by Ricardo Goodridge

Date: 2022.10.03 11:30:18 -07'00'

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL: EXEMPT PER SCM, VOLUME 1, CH. 4.06

APPROVED AS TO FORM

August 15, 20 22

CHARLES PARKIN City Attorney

By *Taylor M. Anderson*
TAYLOR M. ANDERSON
DEPUTY CITY ATTORNEY

EXHIBIT A: SCOPE OF WORK

1. GRANT AGREEMENT – CALIFORNIA VIOLENCE AND INTERVENTION (CaVIP) GRANT

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and City of Long Beach (LBDHHS) (hereafter referred to as the Grantee or Contractor).

2. PROJECT SUMMARY AND ADMINISTRATION

A. The Fiscal Year 2021-22 State Budget includes funding in the amount of \$209 million for the California Violence Intervention and Prevention (CaVIP) Grant Program, to be administered by the Board of State and Community Corrections (BSCC). California cities that are disproportionately impacted by violence and the community-based organizations that serve the residents of those cities are eligible to apply for CaVIP grant funding.

The purpose of the CaVIP Grant is to improve public health and safety by supporting effective violence reduction initiatives in communities that are disproportionately impacted by violence, particularly group-member involved homicides, shootings, and aggravated assaults (Penal Code Sec. 14131(b)).

B. Grantee agrees to administer the project in accordance with Attachment 1: CaVIP Request for Proposals (incorporated by reference) and Attachment 2: CaVIP Grant Proposal, which are attached hereto and made part of this agreement.

3. PROJECT OFFICIALS

A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.

B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Thomas B. Modica
Title: City Manager
Address: 411 West Ocean Boulevard, Long Beach, CA 90802
Phone: (562) 570-5091

Designated Financial Officer authorized to receive warrants:

Name: Carl Vos
Title: Contracts and Grants Management Officer
Address: 2525 Grand Avenue, Long Beach, CA 90815
Phone: (562) 965-6958
Email: Carl.Vos@longbeach.gov

Project Director authorized to administer the project:

Name: Ana Lopez
Title: Community Impact Division Officer
Address: 6335 Myrtle Avenue, Long Beach, CA 90805
Phone: (562) 570-4186
Email: ana.lopez@longbeach.gov

C. Either party may change its project representatives upon written notice to the other party.

EXHIBIT A: SCOPE OF WORK

D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: CalVIP Request for Proposals and Attachment 2: CalVIP Grant Proposal.

5. REPORTING REQUIREMENTS

A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Quarterly Progress Report Periods

Quarterly Progress Report Periods	Due no later than:
1. July 1, 2022 to September 30, 2022	November 15, 2022
2. October 1, 2022 to December 31, 2022	February 15, 2023
3. January 1, 2023 to March 31, 2023	May 15, 2023
4. April 1, 2023 to June 30, 2023	August 15, 2023
5. July 1, 2023 to September 30, 2023	November 15, 2023
6. October 1, 2023 to December 31, 2023	February 15, 2024
7. January 1, 2024 to March 31, 2024	May 15, 2024
8. April 1, 2024 to June 30, 2024	August 15, 2024
9. July 1, 2024 to September 30, 2024	November 15, 2024
10. October 1, 2024 to December 31, 2024	February 15, 2025
11. January 1, 2025 to March 31, 2025	May 15, 2025
12. April 1, 2025 to June 30, 2025	August 15, 2025

B. Evaluation Documents

Evaluation Documents	Due no later than:
1. Local Evaluation Plan	January 3, 2023
2. Final Local Evaluation Report	December 31, 2025

C. Other

Other	Due no later than:
Financial Audit Report	December 31, 2025

6. PROJECT RECORDS

A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.

B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records, and narrative reports.

C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.

D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.

EXHIBIT A: SCOPE OF WORK

- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the CalVIP Executive Steering Committee (See Appendix A) from receiving funds from the CalVIP grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the CalVIP ESC membership roster (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the CalVIP ESC.
- B. In cases of an actual conflict of interest with an ESC member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

8. FINANCIAL AUDIT

Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, December 31, 2025. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

1. INVOICING AND PAYMENTS

- A. The Grantee shall be paid in quarterly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoicing period.

Quarterly Invoicing Periods:

1. July 1, 2022 to September 30, 2022
2. October 1, 2022 to December 31, 2022
3. January 1, 2023 to March 31, 2023
4. April 1, 2023 to June 30, 2023
5. July 1, 2023 to September 30, 2023
6. October 1, 2023 to December 31, 2023
7. January 1, 2024 to March 31, 2024
8. April 1, 2024 to June 30, 2024
9. July 1, 2024 to September 30, 2024
10. October 1, 2024 to December 31, 2024
11. January 1, 2025 to March 31, 2025
12. April 1, 2025 to June 30, 2025

Due no later than:

- November 15, 2022
February 15, 2023
May 15, 2023
August 15, 2023
November 15, 2023
February 15, 2024
May 15, 2024
August 15, 2024
November 15, 2024
February 15, 2025
May 15, 2025
August 15, 2025

Final Invoicing Periods*:

13. July 1, 2025 to September 30, 2025
14. October 1, 2025 to December 31, 2025

Due no later than:

- November 15, 2025
February 15, 2026

**Note: Project activity period ends June 30, 2025. The period of July 1, 2025 to December 31, 2025 is for completion of Final Local Evaluation Report and financial audit only.*

- B. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the financial audit) and all obligated match contributions must be incurred by the end of the grant project period, June 30, 2025, and included on the invoice due August 15, 2025. Project expenditures incurred after June 30, 2025 will not be reimbursed.
- C. The Final Local Evaluation Report is due to BSCC by December 31, 2025. Expenditures incurred for the completion of the Final Local Evaluation Report during the period of July 1, 2025, to December 31, 2025, must be submitted during the Final Invoicing Period(s), with the final invoice due on February 15, 2026. Supporting fiscal documentation will be required for all expenditures claimed on during the Final Invoicing Periods and must be submitted with the final invoice.
- D. The financial audit is due to BSCC by December 31, 2025. Expenditures incurred for the completion of the financial audit during the period of July 1, 2025, to December 31, 2025, must be submitted during the Final Invoicing Periods, with the final invoice due on February 15, 2026. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- D. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- E. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures on the project site for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records.

2. GRANT AMOUNT AND LIMITATION

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid through CalVIP funding generated from the General Fund. The Grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding granted through the passage of Assembly Bill 129 (Statutes of 2021, Chapter 21), also known as the California Budget Act of 2021. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Grant Agreement does not appropriate sufficient funds for the program, this Grant Agreement shall be of no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement.
- B. If CalVIP funding is reduced or falls below estimates contained within the CalVIP Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

4. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the July 2020 BSCC Grant Administration Guide, which can be found under Quick Links here:

https://www.bscc.ca.gov/s_correctionsplanningandprograms/

The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.

- B. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- C. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- D. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

5. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
 - 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the financial audit.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

7. PROJECT BUDGET

BSCC Budget Line Item	A. Grant Funds	B. Match	C. Total (A+B)
1. Salaries and Benefits	\$1,205,243	\$335,319	\$1,540,562
2. Services and Supplies	\$29,836	\$0	\$29,836
3. Health and Wellness	\$0	\$0	\$0
4. Professional Services or Public Agency Subcontracts	\$270,000	\$2,101,315	\$2,371,315
5. Non-Governmental Organization (NGO) Subcontracts	\$2,052,163	\$1,272,622	\$3,324,785
6. Equipment/Fixed Assets	\$0	\$0	\$0
7. Project Evaluation	\$180,891	\$18,089	\$198,980
8. Financial Audit	\$14,000	\$0	\$14,000
9. Other (Travel, Training, etc.)	\$46,575	\$0	\$46,575
10. Indirect Costs	\$120,524	\$191,887	\$312,411
TOTALS	\$3,919,232	\$3,919,232	\$7,838,464

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination, the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
9. **RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. **NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

11. **CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 04/2017 are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
12. **TIMELINESS:** Time is of the essence in this Agreement.
13. **COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
14. **GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
15. **ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
 - D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.
- 16. CHILD SUPPORT COMPLIANCE ACT:** For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:
- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
- 17. UNENFORCEABLE PROVISION:** In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
- 18. PRIORITY HIRING CONSIDERATIONS:** If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.
- 19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:**
- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
 - B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

- 20. LOSS LEADER:** If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Grant Proposal.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

- A. Compliance with Laws and Regulations
This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.
- B. Fulfillment of Assurances and Declarations
Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.
- C. Permits and Licenses
Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the CalVIP RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:
 - 1) Books and Records

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, December 31, 2025. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000
- C. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to grantees that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
- 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;
 - 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal, or approved modifications;
 - 3) failure to provide the required local match share of the total project costs; and
 - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

9. SETTLEMENT OF DISPUTES

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

9. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

10. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

**California Violence Intervention and Prevention
(CalVIP) Grant Proposal**

CalVIP Proposal Cover Sheet

Submitted by:
Long Beach Department of Health & Human Services

Grant Dollars Requested:
\$3,919,232


Date Submitted:
February 11, 2022

CaVIP Applicant Information Form

A. APPLICANT:		B. TAX IDENTIFICATION NUMBER:	
NAME OF APPLICANT City of Long Beach Department of Health & Human Services (LBDHHS)		TAX IDENTIFICATION # 95-6000733	
STREET ADDRESS 2525 Grand Ave.	CITY Long Beach	STATE CA	ZIP CODE 90815
MAILING ADDRESS (if different) Same as above	CITY	STATE	ZIP CODE
APPLICANT TYPE: <input type="checkbox"/> COMMUNITY-BASED ORGANIZATION (CBO) <input checked="" type="checkbox"/> CITY			
C. CBO APPLICANTS ONLY – LOCATION OF RESIDENTS RECEIVING SERVICES (MUST BE CITY OR CITIES LISTED IN TABLE 1):			
D. CBO APPLICANTS ONLY – LIST ANY APPLICATIONS WHERE YOU ARE NAMED AS A SUB-RECIPIENT			
E. PROJECT TITLE:		Long Beach Activating Safe Communities (LB ASC)	
F. STRATEGY TO BE IMPLEMENTED:		Gun violence response protocol, intensive case management, mentoring, collective efficacy	
G. PROJECT SUMMARY (100-150 words):			
LBDHHS will implement the Long Beach Advancing Safe Communities (LB ASC) program citywide with a focus in 13 neighborhoods disproportionately impacted by gun violence in North and Central Long Beach. LB ASC goals are to: (1) reduce gun shootings and gun-related deaths in North and Central Long Beach by expanding the Gun Violence Response Protocol (GVRP) citywide; (2) Increase Interventionist/Peacekeeper engagement, supportive services, and economic opportunities for youth and families impacted by gun violence; and (3) increase social connectedness to transform and establish safe and healthy neighborhoods. The expanded LB ASC program will reduce the number of gun shootings by 20 percent, reduce the number of deaths by 10 percent, and ensure that 100% of families impacted by homicide are referred to Peacekeepers and offered case management services.			
G. KEY PARTNER AGENCIES (if applicable):	Name: Long Beach Police Department	Letter of Commitment:	<input checked="" type="checkbox"/>
	Name: Long Beach Economic Development Department	Letter of Commitment:	<input checked="" type="checkbox"/>
	Name: Long Beach Parks, Recreation & Marine	Letter of Commitment:	<input checked="" type="checkbox"/>
	Name: LA County Office of Violence Prevention	Letter of Commitment:	<input checked="" type="checkbox"/>
	Name: Urban Peace Institute	Letter of Commitment:	<input checked="" type="checkbox"/>
	Name: Long Beach Unified School District	Letter of Commitment:	<input checked="" type="checkbox"/>
H. TYPE OF PROJECT:		<input type="checkbox"/> NEW <input type="checkbox"/> ENHANCEMENT <input checked="" type="checkbox"/> EXPANSION	
I. GRANT FUNDS REQUESTED:		\$ 3,919,232	J. MATCH FUNDS: \$ 3,919,232
K. CITY APPLICANTS ONLY – PASS-THROUGH AMOUNT:		\$ 2,062,163	52.4 %
L. PROJECT DIRECTOR:			
NAME Adam Lara	TITLE Violence Prevention Manager	TELEPHONE NUMBER (direct line) (562) 570-4394	
2525 Grand Ave.		CITY Long Beach	
STATE CA	ZIP CODE 90815	EMAIL ADDRESS Adam.Lara@longbeach.gov	
M. FINANCIAL OFFICER:			
NAME Michelle Mel-Duch	TITLE Financial Analyst	TELEPHONE NUMBER (direct line) (562) 570-4116	
STREET ADDRESS 2525 Grand Ave.		CITY Long Beach	
STATE CA	ZIP CODE 90815	EMAIL ADDRESS Michelle.Mel-Duch@longbeach.gov	

PAYMENT MAILING ADDRESS (if different) Same as above.	CITY	STATE	ZIP CODE
N. DAY-TO-DAY PROGRAM CONTACT:			
NAME Ana Lopez	TITLE Community Impact Division Officer	TELEPHONE NUMBER (direct line) (562) 570-4186	
STREET ADDRESS 2525 Grand Ave.		CITY Long Beach	
STATE CA	ZIP CODE 90805	EMAIL ADDRESS Ana.Lopez@longbeach.gov	

O. DAY-TO-DAY FISCAL CONTACT:			
NAME Michelle Mel-Duch	TITLE Financial Analyst	TELEPHONE NUMBER (direct line) (562) 570-4116	
STREET ADDRESS 2525 Grand Ave.		CITY Long Beach	
STATE CA	ZIP CODE 90815	EMAIL ADDRESS Michelle.Mel-Duch@longbeach.gov	

P. AUTHORIZED SIGNATURE*: By signing this application, I hereby certify I am vested by the Applicant with the authority to enter into contract with the BSCC, and the grantee and any subcontractors will abide by the laws, policies, and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER Thomas B. Modica	TITLE City Manager	TELEPHONE NUMBER (562) 570-5091	
STREET ADDRESS 411 W. Ocean Blvd.		CITY Long Beach	STATE ZIP CODE CA 90802
EMAIL ADDRESS Tom.Modica@longbeach.gov			
SIGNATURE (Blue Ink or E-signature only) 		DATE 2/10/22	

* Authorized Signature: Must be a representative with the authority to sign documents and obligate the applicant.

DESCRIPTION OF COMMUNITY NEED

The City of Long Beach Department of Health and Human Services (LBDHHS) respectfully requests \$3,919,232 to expand the Long Beach Activating Safe Communities (LB ASC) to: (1) reduce shootings and gun-related deaths within high impact neighborhood clusters in North and Central Long Beach (referred to as the NN and CN) by expanding the Gun Violence Response Protocol (GVRP) citywide; (2) increase engagement with Peacekeepers (interventionists), supportive services, and economic opportunities for youth and families impacted by gun violence; and (3) implement a new collective efficacy strategy to change social norms around gun violence. LB ASC is part of the City's violence prevention initiative called Long Beach Advancing Peace (LBAP). The LBAP Steering Committee recommended expanding LB ASC into NN and CN and the GRVP citywide.

The GVRP was developed and piloted in the high impact Washington Neighborhood (WN). GRVP marks the first time the City has successfully aligned the Police Department (LBPD), LBDHHS, Long Beach Unified School District (LBUSD), Long Beach Economic Development Department (LBEDD), hospitals and Peacekeepers to respond in a coordinated way to gun violence and to provide critical resources to the affected families. By expanding the GVRP citywide, the City will respond to 100% of all gun-related homicides. The LB ASC program will reduce the number of shootings by 20% and the number of deaths by 10% in the CN and NN. At least 85% of referred youth and families impacted by gun-related homicide will be linked to a case manager, receive a personalized case management plan, and connected to services. The provision of intervention and prevention services and programming intended to change social norms around gun violence in the CN and NN neighborhood clusters will result over the three-year grant period in: 90 youth receiving intensive case management services; 60 disconnected youth ages 16-24 participating in Futures First or Health & Emergency Response Opportunities (HERO) Programs. Youth career pathway programs; 150 students ages 11-14 participating in the Youth Life Coaching and Mentorship Program; 15 community activations in public spaces will reach an estimated 3,750 youth and their families; and an estimated 3,750 youth and families participating in the Be SAFE program.

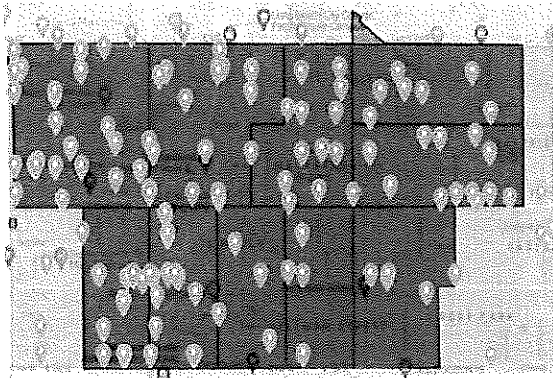
During its community engagement efforts, LBDHHS staff connected with community leaders that live and work in gun violence-impacted communities to inform this proposal, including Stacey Bennuzzi, Lindbergh Middle School principal. Every day, Cynthia, a Lindbergh student, must walk by the block where her father was shot and killed *en route* to school. The re-experience is traumatic. Bennuzzi expressed her frustration with the lack of access to a range of resources and services for Cynthia and her family such as grief support, long-term trauma counseling, economic supports due to lost income, and other service gaps. The expansion of GRVP will assist children, like Cynthia, and their families to more readily access the support they need.

Proposed geographic and population service area. The City of Long Beach (population 470,000) continues to experience increased levels of gun violence in some areas. An analysis of Census Tract level gun violence data reveals clusters of high impact neighborhoods, and these include neighborhood clusters in North Long Beach (North Neighborhoods or NN) and in Central Long Beach (Central Neighborhoods or CN). The CN cluster spans two square miles and includes the neighborhoods of Central, Hellman, Washington, and portions of Rose Park, St. Mary's, and Zaferia. The NN cluster spans 3.3 square miles and includes the neighborhoods of Coolidge Triangle, DeForest Park, Dairy, Addams, Carmelitos, Lindbergh, and Houghton Park. These two neighborhood clusters, CN and NN, have a combined population of 96,000 residents, representing 20% of the City's total population. The CN and NN are communities of color, defined as 60% Latino, 15% Black, 14% Asian, 8% White, 2% multiracial, and less than 1% combined American Indian, Alaskan Native and Other.

Description of need. Residents living in the CN and NN neighborhood clusters face significant challenges, including living with gun violence. The City's death certificate data for 2018-2021, LBPD's gun-involved incident data for 2020-2021, and 2019 American Community Survey (ACS) data were analyzed. It showed a total of 153 shootings in the CN from 2020 to 2021, 41% resulting in someone wounded. (See Map 1.) Over the same timeframe, death certificate data showed that CN residents experienced 28 gun-involved homicides, a 33% increase from 2018-2019. The victims of homicide were primarily Black, Latino, and Asian males under the age of 25. Similarly, the NN residents experienced 112 shootings between 2020 and 2021 (See Map 2.)

(Maschke 2020 and 2021). Of these shootings, 36% led to someone being wounded. During the same timeframe, there were 15 homicides in the NN, primarily impacting Black and Latino males ages 25 and under and adult males ages 26 to 35.

Map 1: CN Shootings 2020-21*



Map 2: NN Shootings 2020-21*



* Legend: Green Dots: No Hit Shootings

Orange Dots: Hit Shootings

Note: A map data point may account for multiple shootings in the same location & year.

Located in the NN neighborhood cluster is the Carmelitos housing project, one of the oldest public housing projects in the US. In 2020 alone, Carmelitos residents experienced seven shootings. While no one was killed or wounded, this demonstrates the degree to which gun violence is concentrated in one neighborhood. In 1989, after a student was killed, LBUSD erected a 900-foot-long wall to separate Lindberg's recreational field from the housing project to keep students safe. While the wall deflects bullets, the threat of gun violence casts a shadow on daily life in the NN.

Factors contributing to gun violence in the CN and NN. The cumulative impact of gun violence is interconnected with structural and social factors. Structural factors include a scarcity of affordable housing, and concentrated poverty. These conditions interact with social factors, which continue to perpetuate cycles of violence in these neighborhoods. Residents in the CN and NN neighborhood clusters experience higher rates of poverty: the citywide household median income is \$60,616, but it is 33% lower in CN (\$40,821) and 16% lower in NN (\$50,921). According to the Healthy Places Index (HPI) pooled for the CN and NN, 25% of the residents live below the federal poverty level and 32% have less than a high school or equivalent degree. These data also show that

29% of CN and NN residents are homeowners as compared to 40% citywide, and 33% pay more than 50% of their income for housing. While developing this proposal, LBDHHS facilitated conversations with LBUSD Superintendent of Middle Schools and the principals at Franklin, Washington, and Lindbergh (all located in the CN or NN). All three middle school principals shared that their students experience high levels of anxiety and require additional supports to ensure their well-being. Lindbergh principal Stacey Bennuzzi said, "I see how my students struggle with anxiety, depression, and mental health and how violence and poverty impact their well-being."

PROJECT DESCRIPTION

Proposed Strategy and Project Participants. LB ASC deploys violence prevention strategies to stop the transmission of gun violence and reduce gun-related deaths based on the evidence-based, public health-centered Cure Violence Model (CVM) (Slutkin, 2014; Cure Violence Global, 2021). Implementation of a CVM-based program in Oakland, CA, for example, resulted in the reduction of gun-related homicides by 28% (Skogan, et. al., 2009).

The CVM consists of three key strategies:

1. Interrupting the transmission of gun violence through a comprehensive citywide gun violence response system.
2. Identifying and engaging youth at highest risk of perpetrating gun violence to decrease the likelihood of violent behavior and attitudes by addressing their risk factors.
3. Changing community norms on gun violence through collective efficacy.

Goal 1: Reduce shootings and gun-related deaths by expanding the existing Gun Violence Response Protocol (GVRP) citywide (CVM strategy – Interruption). LBDHHS led the development of the GVRP, a comprehensive, coordinated and equitable gun violence response protocol. The GRVP provides coordination and communication between systems in the aftermath of a gun-related incident and lays out the pathways for supporting the affected individuals, particularly youth ages 15 to 25, and their families, assessing their needs and connecting them to resources and services over time. The GVRP brought many partners together including Urban Peace Institute, Toberman Neighborhood Center, Centro CHA and the Washington Neighborhood (WN) Association, LBPD, LB Fire Department (LBFD), LBUSD, and other partners such as Memorial Care

Medical Center and the LA County Office of Violence Prevention (OVP). With CalVIP funding, LB ASC will implement the GVRP citywide with a focus on two neighborhood clusters, CN and NN, described in the section above. The objectives for this goal are to: (1) respond to 100% of gun-related homicides; (2) reduce shootings by 20%; and (3) decrease gun deaths by 10%.

The GVRP consists of four phases, which the project's NN and CN Program Managers (PM) initiate and oversee: (1) Initial Emergency Response; (2) Response Team Activation (i.e., triage); (3) Service Provider Involvement (i.e., community alert); and (4) Debrief and Follow Up. In Phase 1, LBPD notifies the PMs when a gun violence incident occurs. In Phase 2, the "triage phase", the PMs activate the subcontracted violence intervention/prevention services provider to send out street outreach workers called Peacekeepers. Peacekeepers play an essential role in all three LB ASC goals. They respond to a gun incident as part of the crisis response system, intervene at the community level to deescalate possible retaliation, and engage at-risk youth in prosocial behaviors such as life coaching, mentoring and career pathways. The Peacekeepers are credible messengers and hold a "license to operate" in the neighborhoods they serve because they were born and raised there. Trusted, respected, and culturally competent, they regularly check the pulse of the neighborhood; they know the youth and families who live there; and they are available 24/7. The PM will notify the Peacekeeper within one hour of a gun violence incident and the Peacekeeper will offer immediate crisis intervention to the affected individuals and families. Peacekeepers gather critical information about the incident and engage in rumor control and gang intervention. They also screen and refer individuals and families to intensive case management services for further assessment and linkage to supportive services (described later in this section).

Phase 3, the "community alert" phase, includes the continued involvement of the Peacekeepers working with subcontracted case managers to assess the needs of youth and families affected by a gun violence incident. Peacekeepers work closely with the CN and NN PMs and the LB ASC Response Team (RT) to determine how to best coordinate services for victims of gun violence and strengthen resiliency factors for at-risk youth and families. The RT includes representatives of the contracted violence intervention/prevention services provider, LBUSD, local hospitals, and local CBO service

providers. The RT also ensures that Victims of Crime (VOC) services are provided, including accessing victims' compensation programs operated by the CA Victims Compensation Board and LA County Victims' Services. The RT develops a service plan for the affected family/families. Phase 4 of the GVRP involves monthly debriefing meetings among key partners and RT members to ensure that the needs of individuals and families affected by gun-related incidents are met, review gun incident data, and assess and improve the GVRP.

LBPD will play a key role in supporting and implementing the GVRP. LBPD will attend monthly RT meetings to debrief on GRVP effectiveness and participate in LBAP community activations (described below). Two officers will be dedicated to this work: one will patrol Central Long Beach (including the CN), while the other will patrol North Long Beach (including the NN). They will attend initial trainings to understand the CVM and how to work collaboratively with Peacekeepers. The LBPD will also refer at-risk youth and family members to LB ASC's menu of services (described below). In addition, LBPD crime analysts will track violent crime data to identify trends, patterns, and hot spots. This information will be shared with the RT and the program evaluator during monthly project monitoring meetings to help guide the deployment of resources and support the grant's data reporting requirements. This model will be implemented in North Long Beach in the Houghton-Hamilton neighborhood during the first two years of the grant term to address community-level violence.

Goal 2. Increase engagement, supportive services, and economic opportunities for youth and families impacted by gun violence (CVM Strategy – Intervention). LB ASC will identify individuals at highest risk of spreading gun violence and intervene to change their attitudes and behaviors by working with three subcontracted case managers (CMs). CMs use the Youth Services Eligibility Tool, a risk factors-based assessment, to determine eligibility for services. The eligibility criteria, which was established by the National Council on Crime and Delinquency (2009) include youth ages 15-25 with a prior history of arrests; evidence of gang affiliation; having previously committed violence; involvement in high-risk street activity (Ransford, et al., 2010); and either live or attend a school within the CN or NN. Participation in case management will be voluntary. CMs will

seek participant and/or parental consent. The CMs will assess and case manage at least 30 at-risk youth annually and ensure engagement into pathways for prosocial support.

Case Managers (CMs) work with each youth participant to develop an individualized case management plan that includes short and long-term goals. They will provide youth with a warm handoff to key resources and services like mental health, mentoring, job training, education, and employment opportunities. Peacekeepers work with CMs, coaching youth as they pursue their goals. At the same time, they continue to imbed themselves in the neighborhood, attending Friday night football games, City-sponsored evening events in local parks, and neighborhood gatherings. By participating in the life of the community, Peacekeepers are positioned to identify and recruit youth at highest risk of spreading gun violence and intervene by connecting them with opportunities like the Futures First career pathways program (Butts, et. al., 2015; Giffords Law Center, 2017; Slutkin, et al., 2018). In addition to Peacekeeper referrals, referrals will come from the LBPD, LA County Probation Department, City Prosecutor, continuation schools, school counselors, and youth-serving CBOs in Long Beach.

The LB ASC program expansion into the NN and CN leverages existing partnerships, programs and funds to maximize its impact. Futures First Program/HERO Youth – Engaging Disconnected Youth. LB ASC will engage 60 disconnected youth (DCY, not in school or not working), ages 15-25, to the Futures First or HERO Youth programs to increase their educational and economic mobility. Both are jointly operated by LBDHHS's Office of Youth Development and the City's Economic Development Department's Pacific Gateway Workforce Investment Network (PGWIN). Futures First, an educational and career pathways program, serves 50 DCY, connecting them with skills development/training, a career coach and peer navigator in five pathway options including Space Beach (aerospace industry skills training); Entrepreneurship (small business development workforce training); Trade/Occupational (training for certifications in health, logistics and more); and Education (completing GED or high school). The 50 Futures First students will be monitored and supported for a period of six to 12 months depending on their individual goals. Also, ten youth will benefit from the HERO Youth Program designed to teach about climate change-related career pathways.

Goal 3. Increase social connectedness that transforms and establishes safe and healthy neighborhoods in the CN and NN (CVM – Social Norms).

In alignment with the community-informed priorities established by the City's violence prevention initiative, Long Beach Advancing Peace (LBAP), LB ASC will change community norms on gun violence through a collective efficacy strategy involving a citywide gun violence public education and communications campaign and the activation of safe spaces in schools, neighborhoods, and parks. This will increase awareness about the City's gun violence intervention/prevention activities, and the harm and trauma of gun violence. The LBAP steering committee includes neighborhood leaders and local CBOs from the CN and NN working to stop violence. They will oversee the communications campaign and support the implementation of community activations.

Long Beach Advancing Peace – Community Activations. In collaboration with the City Department of Parks, Recreation, & Marine (PRM), Library Department, LBPD, LBUSD, local CBOs, faith-based organizations, and neighborhood associations, LB ASC will organize **15 community events** in the CN and NN, to engage 3,750 youth, ages 15-25, and their families. LB ASC will leverage a youth development-focused CBO to work with the LBAP Steering Committee to identify, prioritize, and implement the activations designed to increase social connections by providing alternative spaces for youth and families to engage in prosocial behavior. This, in turn, helps build social consensus against gun violence (Butts, et. al., 2015). These events may include resource fairs, sports games, talent nights and health fairs. To engage informal groups like school clubs and formal groups (non-profits) such as local PTAs and neighborhood associations, the Office of Youth Development's (OYD) Youth Coordinator will coordinate a "mini grants" program, called **The Youth100Fund**. Approximately 100 mini grants will provide up to \$1,000 to formal and informal groups to lead small group activities, including "pop-up events" that build social connectedness. For example, a teacher who works with a high school chess club in the NN or CN could apply for a mini grant so the club can enter a competition. In addition, the OYD Youth Manager will implement the **Youth Life Coaching and Mentoring** program at three CN and NN middle schools, Franklin, Washington and Lindbergh. The mentoring program will partner with school counselors to identify 50 at-risk students per school (150 total) and pair them with City employee

mentors. **Be SAFE At Parks (summer program)**, provided in partnership with PRM, is 10-weeks long and operates weekday evenings, focusing on youth at-risk of high risk behavior. Be SAFE currently operates at three City parks within CN and NN (Houghton, MLK, and Sherer) and will expand to McBride and Coolidge. Be SAFE offers a variety of recreational and educational workshops and activities. Enhancements at Houghton, MLK, Sherer, and McBride parks will bring additional youth programming centered on art, music, sports, etc. It is estimated that 3,750 youth and families will benefit over the three-year grant period.

ORGANIZATIONAL CAPACITY AND COORDINATION

LBDHHS is one of four city-operated health jurisdictions in the State of California. Established in 1906, its mission is *to improve the quality of life by promoting a safe and healthy community in which to live, work and play*. LBDHHS fulfills its mission by providing locally administered programs and implementing policies that improve the social determinants of health using an equity lens.

Organizational and Culturally-Relevant Staffing Capacity. LBDHHS staff who will administer the expansion of the LB ASC not only reflect residents in the CN and NN but also possess subject matter expertise and many years of relevant experience. **Program Director** (PD), Adam M. Lara, a native Spanish speaker, has over 12 years of experience with family and community engagement, partnership development, research, and policy analysis. Mr. Lara will supervise **two Program Managers** (PMs, to be hired; one for the NN and one for the CN), orient the PMs to the GVRP and LBAP, and ensure that they are cross trained by the Washington Neighborhood (WN) PM. The PMs oversee the project timeline and budget, facilitate partner relationships and manage subcontractors. The PMs must have at least five years of experience in community engagement and two years of experience managing subcontracts. Recruitment will prioritize Spanish- or Khmer-language proficiency and experience with violence prevention initiatives.

Ana Lopez, a native Spanish speaker with over 22 years of experience in policy, community, and partnership development at local, state, and federal levels, will serve as **Intradepartmental Lead**. In this capacity, Ms. Lopez will provide executive-level oversight, and liaison with the City Council, City Manager, the private sector and program

evaluator. A **Program Analyst (PA)** to be hired will manage the administrative components of the grant, including preparation of subcontracts, financial oversight of subcontractors, assuring compliance with all reporting requirements, and interpreting policies and procedures. Michelle Mel-Duch will serve as **Financial Analyst**, working with the PA to administer the Request for Proposals (RFP) process, prepare financial reports, invoicing, and provide financial oversight. A **Youth Manager** will be hired in the Office of Youth Development to administrate the Youth Life Coaching and Mentoring program at three middle schools in the CN and CNN. The **Youth Coordinator** will oversee the development and implementation of the Youth100Fund and support the Youth Life Coaching and Mentoring Program. Finally, **two graduate student interns** (MSW or public policy) will support the PMs and PD and coordinate with direct service providers.

Recruitment/Procurement Plan. LBDHHS will follow the City's strict protocols to select the PMs and the PA. The job descriptions will be disseminated through public health listservs that promote opportunities such as LA County Center for Health Equity and Public Health Awakened. LBDHHS will select the following subcontractors via a competitive RFP process during the first six months of the project: (1) a violence intervention/prevention services provider who will hire, manage, and supervise Case Managers and Peacekeepers who may be system-impacted or formerly system-involved; (2) a program evaluator; and (3) a Cure Violence Model (CVM)-certified technical assistance (TA) provider to ensure that the program is implemented with fidelity to the model. LBDHHS will send the RFPs to LA County Office of Violence Prevention (OVP) to help with widespread dissemination to their partners. Providers that respond to the RFP will be evaluated on these criteria: (1) knowledge and experience with the Cure Violence Model; (2) experience with implementing, monitoring and evaluating evidence-based violence intervention/prevention strategies; (3) evidence of reducing violence in communities with similar demographics to the NN and CN; (4) history of recruiting bilingual, culturally affirming staff with experience in intensive case management and building trust with victims and perpetrators; and (5) expertise in safely imbedding street outreach workers and Case Managers into high impact communities. Organizations with experience in Long Beach will be prioritized.

Coordination with Existing Programs. Social unrest in Long Beach following the murder of George Floyd prioritized a citywide conversation on racial inequity in June 2020. City Council declared racism a public health crisis and established the Racial Equity and Reconciliation Initiative (RER). LBDHHS led the City's RER Framework development, which established the LBAP steering committee. Its objectives are to: (1) reduce gun violence; (2) increase investments in community-based violence prevention networks; and (3) increase support for formerly justice-involved individuals to reduce recidivism. The LB ASC is under LBAP umbrella; the LBAP Steering Committee serves in an advisory capacity to all City violence prevention initiatives. The proposed expansion of the LB ASC program aligns with and enhances the coordination of existing violence prevention programs led by the LA County Office of Violence Prevention (OVP). OVP will continue in its role as a regional partner, advocate and coordinator of violence prevention and intervention efforts to strategically align and strengthen the impact of the LB ASC. LBDHHS and OVP will continue to meet bimonthly to share best practices.

Pass-Through to Subcontracted Service Providers. LBDHHS's Community Impact Division is the lead agency for this grant, and since its primary mission is violence prevention, it automatically meets the 50% pass-through requirement. Nonetheless, LBDHHS will pass-through 52.4% of the total budget to CBOs to provide violence prevention/intervention services and technical assistance to ensure fidelity to the CVM.

External Technical Assistance and Training. From police officers to Peacekeepers, all partners and program staff involved in expanding the GVRP, delivering intervention/prevention services, and implementing community activations must understand the CVM and how it informs their work. Accordingly, LBDHHS will subcontract with a TA provider who will oversee training and capacity building (TCB) of program staff and partners to ensure fidelity to the CVM. As part of performance monitoring, the PMs will not only assess whether Peacekeepers, Case Managers and other program staff need CVM-related TCB but also their overall well-being. Accordingly, the TA provider will link program staff to training in trauma-informed practices and managing vicarious trauma to help them stay healthy. TA providers who respond to the Bid Process will be evaluated based on their experiences with providing well-being and CVM-related TCB to violence prevention program staff and partners.

PROJECT MONITORING AND EVALUATION

Project Monitoring. Program staff will meet biweekly, monthly (with the evaluator), and quarterly with the TA provider to monitor project progress. Initial evaluation results will be used to make program adjustments in real time.

Project Evaluation. The subcontracted evaluator will develop the Evaluation Plan by Month Six, and provide a mid-year progress report, end of year progress report and a final cumulative report within six months of program completion. The evaluator will set up systems to collect process and outcome data including establishing data agreements with project partners and LBPD, developing data collection forms, and designing and setting up a project database. The evaluator will train project and partner staff on data collection procedures. **Process evaluation data** collection will include four *process variables*: (1) number of participants who enter/exit program, (2) tracking of participants' program adherence and success, (3) documentation of type of services provided, and (4) documentation of staff activities. The evaluator will conduct structured interviews with service providers who will be asked to identify impediments to program success and specify how to improve program delivery. With consent, participants will be asked to provide perceptions of the program process, service delivery, and identify any gaps and/or strengths in services through pre/ post surveys in English, Spanish and Khmer. **Outcome evaluation data** collected by LBPD crime analysts monthly and violence intervention/prevention services provider (Peacekeepers, Case Managers) will measure program impacts and the extent to which goals are achieved. The evaluator will also work closely with LBPD to set up a system to regularly collect crime data (citywide and in CN and NN) to allow the evaluator to monitor shootings and gun-related homicides. The evaluator will also conduct structured interviews with patrol officers who work in and know the CN and NN to get their qualitative observations of violence, social norms, contextual descriptions of the community, etc.

City procurement processes require that an independent evaluator be recruited through an RFP process. Preference rating will be given to local state/university institutions. The current evaluator for the LB ASC program in the WN, California State University Long Beach, will be invited to apply as well as USC and UCLA.

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Ref 1.0

January 12, 2022

Board of State and Community Corrections
Attn: Executive Steering Committee
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

RE: California Violence Intervention and Prevention (CalVIP) Grant

Dear Executive Steering Committee:

I am pleased to offer this Letter of Support for the City of Long Beach Department of Health and Human Services (LBDHHS) grant application for funding under the California Board of State and Community Corrections Violence Intervention and Prevention Grant Program.

The Long Beach Police Department (LBDP) understands the need for a coordinated, community-based strategy for reducing violence in our community. LBDP partners with LBDHHS on a variety of programs in Long Beach, and with this grant will continue to communicate and participate in the development of community responses and programs.

We appreciate LBDHHS' focus on coordinating a multi-sector initiative to address violence in impacted communities to improve public health for the City of Long Beach. LBDP looks forward to continuing to partner with LBDHHS to reduce community violence in Long Beach.

If we can be of any further assistance, please contact me or my Chief of Staff, Commander Patrick O'Dowd, at (562) 570-7301.

Sincerely,



Wally Hebeish
Chief of Police

WH:rd
BSCC CalVIP Health Support Ltr.

Pacific Gateway

January 26, 2022

Board of State and Community Corrections
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

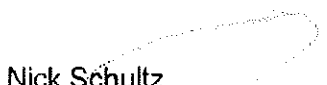
On behalf of the Pacific Gateway Workforce Innovation Network (Pacific Gateway), I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to expand its coordinated, community-based strategy for reducing violence.

The proposed project expands the violence prevention and intervention services currently focused on the Washington Neighborhood (Central LB) into two additional high-needs areas in Central and North Long Beach. Centered on youth ages 15 to 25 who are most at-risk for engaging in or becoming victims of gun violence and high-level offenders alike, its multi-strategy approach encompasses a coordinated gun violence crisis response system, connecting individuals to case management and social services and engaging them in program services and events from recreational activities to educational workshops.

Pacific Gateway agrees to partner on the CalVIP grant proposal being submitted by City of Long Beach Department of Health and Human Services. As a part of this grant, Pacific Gateway agrees to create pathways to our adult and youth workforce training program that residents with the skills and required certifications to obtain and maintain employment in Long Beach's in-demand and/or emerging industry sectors. This work is accomplished through integrated service strategies that incorporate occupational skills training, skill remediation, supportive services, paid work experience, and employer engagement.

LBDHHS understands the urgency of expanding violence prevention and interruption strategies in communities disproportionately impacted by gun violence to significantly improve safety across the City of Long Beach. Pacific Gateway looks forward to continuing to work closely with LBDHHS to reduce community violence in Long Beach. I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at nick.schultz@pacific-gateway.org or 562-570-3762.

Sincerely,


Nick Schultz
Executive Director

4811 Airport Plaza Dr. Ste. 200, Long Beach, CA 90815 pacific-gateway.org

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Date: February 09, 2022

To: Board of State and Community Corrections
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

From: Brent Dennis, Director, Department of Parks, Recreation and Marine

Subject: California Violence Intervention & Prevention (CaVIP) Grant

On behalf of the Department of Parks, Recreation and Marine, I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to expand its coordinated, community-based strategy for reducing violence.

The proposed project expands the violence prevention and intervention services currently focused on the Washington Neighborhood (Central LB) into two additional high-needs areas in Central and North Long Beach. Centered on youth ages 15 to 25 who are most at-risk for engaging in or becoming victims of gun violence and high-level offenders alike, its multi-strategy approach encompasses a coordinated gun violence crisis response system, connecting individuals to case management and social services and engaging them in program services and events from recreational activities to educational workshops.

The Department of Parks, Recreation and Marine agrees to partner on the CaVIP grant proposal being submitted by City of Long Beach Department of Health and Human Services. As a part of this grant, the Department of Parks Recreation and Marine agrees to *strive* to enhance and improve the quality of life for residents in Long Beach through programs, services and spaces.

LBDHHS understands the urgency of expanding violence prevention and interruption strategies in communities disproportionately impacted by gun violence to significantly improve safety across the City of Long Beach. The Department of Parks, Recreation and Marine looks forward to continuing to work closely with LBDHHS to reduce community violence in Long Beach.

I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at Brent.dennis@longbeach.gov or 562.570.3170.

Sincerely,



Brent Dennis, Director, Department of Parks, Recreation and Marine



BARBARA FERRER, Ph.D., M.P.H., M.Ed.
Director

MUNTU DAVIS, M.D., M.P.H.
County Health Officer

MEGAN McCLAIRE, M.S.P.H.
Chief Deputy Director

ANDREA WELSING, M.P.H.
Director
Office of Violence Prevention
1000 S. Fremont Ave., A-9 East 5th Floor Unit 61
Alhambra, CA 91803
TEL (626) 293-2610

www.publichealth.lacounty.gov

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January 20, 2022

Board of State and Community Corrections
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of Los Angeles County Department of Public Health Office of Violence Prevention (OVP), I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to expand its coordinated, community-based strategy for reducing violence.

The proposed project expands the violence prevention and intervention services currently focused on the Washington Neighborhood (Central Long Beach) into two additional high-needs areas in Central and North Long Beach. Centered on youth ages 15 to 25 who are most at-risk for engaging in or becoming victims of gun violence and high-level offenders alike, its multi-strategy approach encompasses a coordinated gun violence crisis response system, connecting individuals to case management and social services and engaging them in program services and events from recreational activities to educational workshops.

OVP agrees to partner on the CalVIP grant proposal being submitted by City of Long Beach Department of Health and Human Services. As a part of this grant, OVP agrees to continue in its role as regional partner, advocate, and coordinator of violence prevention and intervention efforts to strategically align and strengthen impact of this proposed project.

LBDHHS understands the urgency of expanding violence prevention and interruption strategies in communities disproportionately impacted by gun violence to significantly improve safety across the City of Long Beach. OVP looks forward to continuing to work closely with LBDHHS to reduce community violence in Long Beach.

I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at awelsing@ph.lacounty.gov or 626-293-2610.

Sincerely,

Andrea Welsing
Director, Office of Violence Prevention



Date: January 31, 2022

Board of State and Community Corrections
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of Urban Peace Institute (UPI), I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to expand its coordinated, community-based strategy for reducing violence. Urban Peace Institute reduces and prevents community violence by applying public health approaches to understand the underlying reasons for violence and creates innovative, holistic ways to change the conditions that leads to them. For the past 12 years, UPI has developed and implemented innovative systems, policy, and practice solutions to address the problem of violence. Committed to principles of social justice and equity, UPI strives to make communities safer so that children can learn, families can thrive, and communities can prosper.

The proposed project expands the violence prevention and intervention services currently focused on the Washington Neighborhood (Central LB) into two additional high-needs areas in Central and North Long Beach. Centered on youth ages 15 to 25 who are most at-risk for engaging in or becoming victims of gun violence and high-level offenders alike, its multi-strategy approach encompasses a coordinated gun violence crisis response system, connecting individuals to case management and social services and engaging them in program services and events from recreational activities to educational workshops.

Urban Peace Institute agrees to partner on the CalVIP grant proposal being submitted by City of Long Beach Department of Health and Human Services. As a part of this grant, UPI agrees to provide ongoing technical assistance and training on strategy development and implementation of community-based responses to prevent and reduce violence. LBDHHS understands the urgency of expanding violence prevention and interruption strategies in communities disproportionately impacted by gun violence to significantly improve safety across the City of Long Beach. Urban Peace Institute looks forward to continuing to work closely with LBDHHS to reduce community violence in Long Beach.

I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at frejon@urbanpeaceinsitute.org or (213)404-0124.

Sincerely,


Fernando Rejon
Executive Director



Middle and K8 Schools Office
1515 Hughes Way, Long Beach, California 90810 • (562) 997-8100
Christopher Lund, Assistant Superintendent of MS/K8 Schools

January 26, 2022

Board of State and Community Corrections
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of the Long Beach Unified School District, I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to expand its coordinated, community-based strategy for reducing violence.

The proposed project expands the violence prevention and intervention services currently focused on the Washington Neighborhood (Central LB) into two additional high-needs areas in Central and North Long Beach. Centered on youth ages 15 to 25 who are most at-risk for engaging in or becoming victims of gun violence and high-level offenders alike, its multi-strategy approach encompasses a coordinated gun violence crisis response system, connecting individuals to case management and social services and engaging them in program services and events from recreational activities to educational workshops.

Long Beach Unified agrees to partner on the CalVIP grant proposal being submitted by City of Long Beach Department of Health and Human Services. As a part of this grant, the Middle School Office agrees to coordinate and support the targeted services outlined in the proposal including intervention, case management, activation of public spaces, and gun violence response protocol services. We also support the development of wellness centers located within the targeted neighborhood's middle schools, including Franklin, Washington, Lindbergh and Hamilton, with the goal of providing mental health support and mentorship to the identified students and families.

LBDHHS understands the urgency of expanding violence prevention and interruption strategies in communities disproportionately impacted by gun violence to significantly improve safety across the City of Long Beach. Long Beach Unified looks forward to continuing to work closely with LBDHHS to reduce community violence in Long Beach.

I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at clund@lbschools.net or 562-997-8100.

Sincerely,

A handwritten signature in black ink, appearing to read 'C. Lund'.

Dr. Christopher A. Lund, Assistant Superintendent of MS/K8 Schools



January 31, 2022

Board of State and Community Corrections
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Re: California Violence Intervention & Prevention (CalVIP) Grant

On behalf of Toberman Neighborhood Center, I support the City of Long Beach Department of Health and Human Services' (LBDHHS) proposal to expand its coordinated, community-based strategy for reducing violence.

The proposed project expands the violence prevention and intervention services currently focused on the Washington Neighborhood (Central LB) into two additional high-needs areas in Central and North Long Beach. Centered on youth ages 15 to 25 who are most at-risk for engaging in or becoming victims of gun violence and high-level offenders alike, its multi-strategy approach encompasses a coordinated gun violence crisis response system, connecting individuals to case management and social services and engaging them in program services and events from recreational activities to educational workshops.

Toberman Neighborhood Center agrees to partner on the CalVIP grant proposal being submitted by City of Long Beach Department of Health and Human Services. As a part of this grant, Toberman Neighborhood Center agrees to provide a team of violence interrupters (street outreach team) to mediate hostile situations likely to result in violence. The team will serve as responders to shootings and homicides and will also participate in community events to engage the community and build trust. They will also share their knowledge of safety risk with project team and to connect high-risk youth to needed services such as life coaching and supportive service. Toberman Neighborhood Center will also provide Prevention and Intervention case management, mentoring, counseling to each of the participants.

LBDHHS understands the urgency of expanding violence prevention and interruption strategies in communities disproportionately impacted by gun violence to significantly improve safety across the City of Long Beach. Toberman Neighborhood Center looks forward to continuing to work closely with LBDHHS to reduce community violence in Long Beach.

I appreciate your consideration of LBDHHS' proposal and welcome the opportunity to discuss LBDHHS' qualifications. I may be reached at lhernandez@toberman.org or (310) 832-1145 x 118.

Sincerely,



Lorenzo Hernandez

Acting Executive Director

CalVIP Project Work Plan

(1) Goal:	Reduce shootings and gun-related deaths within the high impact neighborhood clusters in North and Central Long Beach neighborhood clusters (NN and CN) by expanding the Gun Violence Response Protocol citywide. (CVM-Interruption)		
Objectives	A. By June 2025, expand current GVRP citywide by responding to 100% of all gun-related homicides. B. By June 2025, reduce shootings by 20%. C. By June 2025, reduce the number of deaths by 10%.		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
1. Secure subcontractors for intervention, evaluation, TA for Cure Violence model (CVM) providers.	1. Project Managers (PM), Project Director (PD), Program Analyst (PA), Intradepth. Lead (IL)	July 2022	Dec 2022
2. Expand Long Beach Activating Safe Communities (LB ASC).	2. PM, PD, Interns, LBDHHS, LBPd, LBUSD, LBEDD, CBOs	Jan 2023	June 2025
3. Coordinate Citywide implementation of GVRP.	3. Same as above, plus Response Team.	Jan 2023	June 2025
4. Collect & analyze LB ASC program data.	4. Evaluator, CVM TA provider PM, PD, LBPd crime analyst, IL	July 2022	June 2025
(2) Goal:	Increase engagement, supportive services, and economic opportunities for youth and families impacted by gun violence. (CVM – Intervention)		
Objectives	A. By June 2025, Peacekeepers refer 100 percent of youth and families impacted by gun-related homicide to case management services. B. By June 2025, at least 85% of referred youth and families impacted by gun-related homicide are linked to a case manager, receive a personalized case management plan and are linked to services. C. By June 2025, 90 at risk-youth will receive individualized case management services (30 per year). D. By June 2025, 60 opportunity youth successfully complete the Futures First or HERO Program, jointly operated by LBDHHS and Pacific Gateway Workforce Investment Network (PGWIN).		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
1. Case Managers assess and create individualized service plans & monitor progress.	1. Contracted intervention provider Case Managers (CM), Peacekeepers (PK), PM	Jan 2023	June 2025
2. Case Managers support at-risk youth through opportunities promoting prosocial behaviors.	2. CM, PM	Jan 2023	June 2025
3. Career Coach/Peer navigators help disconnected youth complete the Futures First or HERO Youth program.	3. LBEDD/PGWIN, PM, LBDHHS	Jan 2023	June 2025
4. Collect and analyze LB ASC program data.	4. Evaluator, CVM TA provider PM, PD, PK, CM, Interns	Dec 2022	June 2025
(3) Goal:	Increase social connectedness that transforms and establishes safe and healthy neighborhoods in the CN and NN. (CVM – Social Norms)		
Objectives	A. By December 2022, expand LB Advancing Peace (LBAP) public education & communications campaign. B. By June 2025, at least 150 youth at three middle schools in the CN and NN will participate in the Youth Life Coaching and Mentorship Program. C. By June 2025, coordinate 15 community activations within the CN and NN, reach 3,750 youth/ families. D. By June 2025, Youth100Fund mini grants are awarded to support social connectedness activities. E. By September 2023, expand Be SAFE summer program at five parks, reach 3,750 youth/families.		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
1. Design & implement LBAP communications campaign.	1. LB Advancing Peace Steering Committee (LBAP SC)	July 2022	June 2025
2. Implement and monitor Youth Life Coaching and Mentorship Program.	2. LBDHHS, LBUSD	July 2022	June 2025
3. Design & implement LBAP community activations in parks, schools & other public spaces.	3. LBAP SC, PRM, Library, LBUSD, CBOs, PM, PD, Interns	July 2022	June 2025
4. Design & implement Youth100Fund mini-grants program.	4. Youth Development Ofc., CBOs	July 2022	June 2025
5. Host Be SAFE and monitor youth engagement.	5. PRM, LBDHHS	July 2022	June 2025
6. Collect and analyze program data.	6. Program staff, partners, Evaluator, CVM TA provider	July 2022	June 2025

2022 California Violence Intervention & Prevention (CalVIP) Grant - Project Budget and Budget Narrative

Name of Applicant: City of Long Beach Department of Health and Human Services

Contract Term: July 1, 2022 - December 31, 2025

Note: The top table will auto-populate based on the information entered in the sections below.

Budget Line Item	Grant Funds	Match Funds	Total
1. Salaries and Benefits	\$1,205,243	\$335,319	\$1,540,562
2. Services and Supplies	\$29,836	\$0	\$29,836
3. Health and Wellness (must not exceed 5% of total match funds)	\$0	\$0	\$0
4. Professional Services or Public Agency Subcontracts	\$270,000	\$2,101,315	\$2,371,315
5. Non-Governmental Organization (NGO) Subcontracts	\$2,052,163	\$1,272,622	\$3,324,785
6. Equipment/Fixed Assets	\$0	\$0	\$0
7. Project Evaluation (must be at least 5%, but no more than 10% of total grant funds)	\$180,891	\$18,089	\$198,980
8. Financial Audit (must not exceed \$25,000)	\$14,000	\$0	\$14,000
9. Other (Travel, Training, etc.)	\$46,575	\$0	\$46,575
10. Indirect Costs	\$120,524	\$191,887	\$312,411
TOTAL	\$3,919,232	\$3,919,232	\$7,838,464

Required match: 100%; no less than \$3,919,232

1a. Salaries and Benefits

Name and Title	(Show as either % FTE or Hourly Rate) & Benefits	Grant Funds	Match Funds	Total
Ana Lopez, Intradepartmental Lead	Match Fund: 20% FTE & Benefits	\$0	\$121,078	\$121,078
Adam Lara, Program Director	Grant Funds: 15% FTE & Benefits, and Match Funds: 25% FTE & Benefits	\$69,815	\$116,358	\$186,173
Eduardo Garcia, Central Neighborhood Program Manager	Grant Funds: 100% FTE & Benefits	\$292,068	\$0	\$292,068
New Hire, North Neighborhood Program Manager	Grant Funds: 100% FTE & Benefits	\$394,740	\$0	\$394,740
New Hire, Program Analyst	Grant Funds: 100% FTE & Benefits	\$394,740	\$0	\$394,740
Michelle Mel-Duch, Financial Analyst	Grant Funds: 5% FTE & Benefits	\$23,880	\$0	\$23,880
Internship/Community Engagement	Grant Funds: 100% FTE	\$15,000	\$0	\$15,000
Internship/Community Engagement	Grant Funds: 100% FTE	\$15,000	\$0	\$15,000
New Hire, Youth Manager	Match Fund: 10% FTE & Benefits	\$0	\$42,888	\$42,888
David McGill Soriano, Youth Coordinator	Match Fund: 15% FTE & Benefits	\$0	\$54,995	\$54,995
TOTAL		\$1,205,243	\$335,319	\$1,540,562

1b. Salaries and Benefits Narrative:

- *Intradepartmental Lead (0.2 FTE Match) will provide executive-level oversight and serve as an intradepartmental liaison with the City Council and the City Manager, focus on sector development, long-term sustainability of the LB ASC, and provide assistance with performance monitoring. Match Funds: \$73,385 + \$47,693 = \$121,078 over three years. Salary is calculated by FTE percentage (\$120,492 x 20% = \$24,098 YR1, \$122,306 x 20% = \$24,460 YR2, \$124,134 x 20% = \$24,827 YR3). Total Salary = \$73,385. Benefits are calculated as a percentage of the salary (\$24,098 x 66% = \$15,905 YR1, \$24,460 x 65% = \$15,899 YR2, \$24,827 x 64% = \$15,889 YR3). Total Benefits = \$47,693*

- *Program Director (0.15 FTE Grant Request; 0.25 FTE Match) will facilitate development of the coordinated response system; ensure compliance with all agency partners; work with the Evaluator and Program Managers to monitor implementation; produce quarterly reports; ensure continuous monitoring of the service delivery model; reports to the Intradepartmental Lead. Grant Request: \$42,315 + \$27,500 = \$69,815. Salary is calculated by FTE percentage (\$92,636 x 15% = \$13,895 YR1, \$94,026 x 15% = \$14,104 YR2, \$95,436 x 15% = \$14,315 YR3). Total Salary = \$42,315. Benefits are calculated as a percentage of the salary (\$13,895 x 66% YR1, \$14,104 x 65% YR2, \$14,315 x 64% YR3). Total Benefits = \$27,500. Match Funds: \$70,525 + \$45,833 = \$116,358. Salary is calculated by FTE percentage (\$92,636 x 25% YR1, \$94,026 x 25% YR2, \$95,436 x 25% YR3). Total Salary = \$70,525. Benefits are calculated as a percentage of the salary (\$23,159 x 66% YR1, \$23,506 x 65% YR2, \$23,859 x 64% YR3). Total Benefits = \$45,833.*

- *Central Neighborhoods (CN) Program Manager (1.0 FTE Grant Request starting YR2) will oversee all efforts in the CN; maintain the project timeline and budget; facilitate partner relationships; manage subcontractors; liaison with BSCC; monitor calls from PD to deploy Peacakeepers to CN; oversee the day-to-day operations of the program; reports to the Program Director. Grant Request: \$177,553 + \$114,515 = \$292,068. Salary is calculated by FTE percentage (30 x 100% = 0 YR1, \$88,116 YR2, \$89,437 YR3). Total Salary = \$177,553. Benefits are calculated as a percentage of the salary (\$0 YR1, \$88,116 x 65% = \$57,275 YR2; \$89,438 x 64% = \$57,240 YR3). Total Benefits = \$114,515.*

- *North Neighborhoods (NN) Program Manager (1.0 FTE Grant Request) will oversee all efforts in the North Neighborhoods; same responsibilities as the CN Program Manager (above). Since CN and NN are distinct and the community partners unique, it is essential to have separate program managers; reports to the Program Director. Grant Request: \$239,285 + \$155,455 = \$394,740. Salary is calculated by FTE percentage (\$75,811 YR1, \$79,636 YR2, \$83,837 YR3). Total Salary = \$239,285. Benefits are calculated as a percentage of the salary (\$75,811 x 66% = \$50,035 YR1, \$79,636 x 65% = \$51,764 YR2, \$83,837 x 64% = \$53,656 YR3). Total Benefits = \$155,455*

- *Program Analyst (1.0 FTE Grant Request) will provide contract oversight; compliance assurance; compile and coordinate reporting requirements; prepare grant program documents and subcontracts; financial oversight of subcontractors; validate subcontractor's program expenditures; research, analyze, and interpret policies and procedures; reports to the Financial Analyst. Grant Request: \$239,285 + \$155,455 = \$394,740. Salary calculated by FTE percentage (\$75,811 YR1, \$79,636 YR2, \$83,837 YR3). Total Salary = \$239,285. Benefits calculated as percentage of salary (\$75,811 x 66% = \$50,035 in YR1, \$79,636 x 65% = \$51,764 in YR2, \$83,837 x 64% = \$53,656 in YR3). Total Benefits = \$155,455.*

- Financial Analyst (0.05 FTE Grant Request) will support administrative operations of the grant that includes the financial oversight, audit support, financial reporting to the grantor, procurement and invoicing. Grant Request: \$14,474 + \$9,406 = \$23,880. Salary is calculated by FTE percentage (\$95,056 x 5% = \$4,753 YR1, \$96,482 x 5% = \$4,824 YR2, \$97,930 x 5% = \$4,897 YR3). Total Salary = \$14,473. Benefits are calculated as a percentage of the salary (\$4,753 x 66% = \$3,137 in YR1, \$4,824 x 65% = \$3,136 in YR2, \$4,896 x 64% = \$3,134 in YR3). Total Benefits = \$9,406.

- Two (2) graduate level interns from the School of Social Work or Public Affairs will dedicate approximately 360 hours each over the course of the academic year, one intern will work on macro analysis of the coordinated response system and the second will support the direct services aspect of this project. Grant Request: \$5,000 per intern x 2 interns x 3 years = \$30,000.

- New Hire, Youth Manager (0.10 FTE Grant Match) will oversee the development and implementation of the City Mentoring program in collaboration with three schools; oversee the Futures First program; reports to the Intradepartmental Lead. Match Funds: \$27,136 + \$15,752 = \$42,888. Salary is calculated by FTE percentage (\$85,953 x 10% = \$8,595 YR1, \$90,348 x 10% = \$9,035 YR2, \$95,056 x 10% = \$9,506 YR3). Total Salary = \$27,136. Benefits are calculated as a percentage of the salary (\$8,595 x 66% = \$5,691 in YR1, \$9,035 x 65% = \$5,246 in YR2, \$9,506 x 64% = \$5,414 in YR3). Total Benefits = \$15,752.

- David McGill Soriano, Youth Coordinator (0.15 FTE Grant Match) will implement Youth100Fund; directly interface with community, youth, and youth-serving CBOs; collaborate on the intersectional work between youth development and violence prevention; reports to the Youth Manager. Match Funds: \$34,122 + \$20,873 = \$42,888. Salary is calculated by FTE percentage (\$72,030 x 15% = \$10,804 YR1, \$75,811 x 15% = \$11,372 YR2, \$79,636 x 15% = \$11,945 YR3). Total Salary = \$34,122. Benefits are calculated as a percentage of the salary (\$10,804 x 66% = \$6,763 in YR1, \$11,372 x 65% = \$6,956 in YR2, \$11,945 x 64% = \$7,154 in YR3). Total Benefits = \$20,873.

2a. Services and Supplies

Description of Services or Supplies	Calculation for Expenditure	Grant Funds	Match Funds	Total
Program Office Supplies	\$100 per month for 36 months	\$3,600	\$0	\$3,600
Program Printing Costs	\$100 per month for 36 months	\$3,600	\$0	\$3,600
Computer Equipment	\$4,000 per computer workstation x 3 staff	\$12,000	\$0	\$12,000
Program Outreach Hot Spots	2 Hot Spots purchased in YR1 at \$28 each; \$40 monthly fee for 36 months	\$2,936	\$0	\$2,936
Cellphone	2 Cellphones purchased in YR1 at \$80 each; \$70 monthly fee for 36 months	\$5,200	\$0	\$5,200
Staff Promotion Gear	Table covers for outreach; shirts for staff who respond to shootings; promotional items	\$2,500	\$0	\$2,500
TOTAL		\$29,836	\$0	\$29,836

2b. Services and Supplies Narrative:

- Program Office supplies include note pads, pens, markers, paper, and other general office supplies for daily program operations. \$100 per month x 36 months = \$3,600 for the grant term.

- Printing costs for community engagement event flyers, materials for LB ASC monthly performance monitoring meetings, Response Team meetings, evaluation meetings, and daily print costs; will cover 5% of the printer used by the division as a \$48 monthly expense; \$52 will cover paper and toner (\$100 x 36 months = \$3,600)

- Computer Equipment for Program Analyst, NN Program Manager, and CN Program Manager; Dell Latitude 15" Laptop, Virtual Private Network (VPN), software, monitor, docking station, carrying case, mouse, and keyboard. Per city policy, all computer equipment is purchased through the technology support office. \$4,000 per laptop workstation x 3 staff = \$12,000 in YR1.

- Two (2) hot spots at \$28 each for telecommuting and community engagement activities; monthly fee for use at \$40 for 36 months; the total costs for hot spot purchase and monthly fee over the course of the grant period: \$28 per hot spot + (\$40 per month x 36 months) = \$1,468 x 2 hot spots = \$2,936

- Two (2) cellphones will be required for the CN and NN Program Managers to engage community members and monitor calls from PD to activate Peacekeepers; purchased in YR1 at \$80 each, \$70 monthly fee for 36 months. (\$80 per cellphone) + (\$70 per month x 36 months) = \$2,600 x 2 cellphones = \$5,200.

- Staff program gear for table covers to participate in community events, shirts for staff who respond to shootings, and other promotional items such as pens, stress balls, etc. Total costs for purchase will be \$2,500 in YR1.

3a. Health and Wellness (must not exceed 5% of total match funds)

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds	Match Funds	Total
N/A			\$0	\$0
TOTAL (must not exceed 5% of Total Match Funds)			\$0	\$0

3b. Health and Wellness Narrative

N/A

4a. Professional Services

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds	Match Funds	Total
City of Long Beach Parks, Recreation and Marine (PRM) Department (grant request and match)	Be SAFE enhancements at three PRM sites (\$90,000 over three years). New Be SAFE programming to two sites (\$150,000 over three years). Enhancements at one of the new Be SAFE sites (\$30,000 over three years). Existing Be SAFE programming will serve as match (\$225,000 over three years). McBride's access to gym and Coolidge's portion of after school programming as match (\$45,000 over three years)	\$270,000	\$270,000	\$540,000
Pacific Gateway Workforce Investment Network (PGWIN), City of Long Beach Economic Development Department (match)	Futures First Program: \$8,739 per youth x 25 youth = \$218,484. Health & Emergency Response Opportunities (HERO): \$10,120 per youth x 10 youth = \$101,200. Includes participant wages \$16/hour, workshops, and supportive services. \$218,484 + \$101,200 = \$319,684	\$0	\$319,684	\$319,684
City of Long Beach Police Department (match)	Two (2) 0.8 FTE PD officers annually and two (2) 0.3 FTE crime analysts = \$1,286,100 over three years.	\$0	\$1,286,100	\$1,286,100
City of Long Beach Department of Health and Human Services (match)	\$9,021 per youth x 25 youth = \$225,531 over three years. Includes participant wages and intensive case management services.	\$0	\$225,531	\$225,531
TOTAL		\$270,000	\$2,101,315	\$2,371,315

4b. Professional Services Narrative

- City of Long Beach Parks, Recreation and Marine (PRM) Department will leverage funds from Long Beach Recovery Act (LBRA) to operate Be SAFE programs at three public parks (\$25,000 per site x 3 sites x 3 years = \$225,000). Pro-rated use of the gym at McBride Park (\$8,333 x 3 years = \$25,000) and a pro-rated use of after school programming for youth at Coolidge Park (\$6,666 x 3 years = \$20,000). Total match funds = \$225,000 + \$25,000 + \$20,000 = \$270,000 over the grant term. Requested grant funds will enhance Be SAFE programming at three sites to pay for youth services focusing on sports, arts, music, and dance (\$10,000 per site x 3 sites x 3 years = \$90,000). New Be SAFE summer programs include costs for supervisor, two team leads, two program staff and program supplies/materials (\$25,000 per Be SAFE site x 2 sites x 3 years = \$150,000). McBride site will receive enhancement programming to bolster sports, arts, music, etc. (\$10,000 program enhancements per year x 3 years = \$30,000). Total grant request: \$90,000 + \$150,000 + \$30,000 = \$270,000 over the grant term.

- Pacific Gateway Workforce Investment Network (PGWIN), City of Long Beach Economic Development Department will connect with 25 disconnected youth across three years to Futures First, a workforce development program. The match is \$8,739 per youth x 25 youth = \$218,484; includes participant wages and intensive case management services. PGWIN will leverage a LBRA-funded program called Health & Emergency Response Opportunities (HERO) for additional workforce development activities. LB ASC will refer ten youth to the HERO program. \$10,120 per youth x 10 youth = \$101,200; includes participant wages at \$16 per hour, workshops, and supportive services. PGWIN's Total match: \$101,200 + \$218,484 = \$319,684

- City of Long Beach Police Department (PD) will provide \$1,286,100 of in-kind match over the three-year grant period. Two (2) police officers at 80% time will attend Response Team meetings, community events and outreach efforts. One officer will patrol the CN while the other officer will patrol the NN. PD will also provide staff time from two (2) crime analysts at 30% time to track violent crime data.

- LBDHHS, in collaboration with PGWIN, will leverage funds to support 25 disconnected youth in the Futures First program (See description above for PGWIN's portion of Futures First support). \$9,021 per youth x 25 youth = \$225,531. This figure includes participant wages and intensive case management services.

5a. Non-Governmental Organizations (NGO) Subcontracts

Description of Subcontract	Calculation for Expenditure	Grant Funds	Match Funds	Total
Violence Intervention Provider	Yearly costs of \$41,200 per Peacekeeper (6), \$48,024 per case manager (3), \$4,608 per youth worker (8) including 45% of fringe benefits. Mileage stipend at \$150 per month, cell phone stipend at \$25/month and other program supplies. Additional \$15,000/grant period for community engagement events. Match set at 15% of the Grant Funds.	\$2,027,163	\$304,074	\$2,331,237
Technical Assistance Provider	YR1: \$15,000 & \$1,250 match; YR2: \$10,000 and \$1,250 match. \$100 per hour for 90 staff hours and \$170 per hour for 77 consultant hours over three years on the Cure Violence Model. 10% for administration costs. \$300 for printing, supplies, and food and \$70 for mileage.	\$25,000	\$2,500	\$27,500
Violence Intervention Provider (Houghton Neighborhood only)	Replicating Cure Violence Model in YR1 and YR2 \$41,200 per Peacekeeper (2) and \$48,024 for one (1) case manager including 45% fringe benefits. \$20,000 for program supplies, equipment, training along with \$15,000 allocated annually for youth events	\$0	\$452,700	\$452,700
Long Beach Advancing Peace (LBAP) - Community Activation	5 activations/events x \$6,000 per event x 3 years. Includes 16% for financial management and 10% for LBDHHS administrative costs.	\$0	\$119,048	\$119,048
Youth Life Coaching and Mentoring Program	150 at-risk youth from three middle schools linked to mentors \$30,000 annually for enrichment activities. Estimated \$852 per student. Includes 16% for Financial Management and 10% LBDHHS administrative costs.	\$0	\$294,300	\$294,300
Youth100 Fund	100 small activation/events x \$1,000 per event over 3 years	\$0	\$100,000	\$100,000
TOTAL		\$2,052,163	\$1,272,622	\$3,324,785

5b. Non-Governmental Organizations (NGO) Subcontracts Narrative

- Violence Intervention Provider will cover the salary of administrative staff and leadership (7% Executive Director, 15% Director of Social Justice, 5% Director of Finance, 10% Accounting Clerk), six (6) Peacekeepers, three (3) case managers, eight (8) Youth Workers and 45% of fringe benefits. Costs include mileage, cellphones for each case manager and each Peacekeeper, office supplies, and professional development, community engagement events. As part of the RFP, a 15% in-kind or cash match will be required from the CBO receiving the award. Total grant request is \$2,027,163 with \$304,074 match.

- Technical Assistance Provider will use staff and external consultants to ensure the Cure Violence Model is implemented with fidelity; provide two trainings to stakeholders on the Cure Violence Model. The Technical Assistance Provider will be selected through an informal bid process as allowable through the city's procurement process. 10% for administrative costs = \$2,500. Total grant request: \$25,000 (rounding up) with 10% (\$2,500) of costs as matching funds.

- Violence Intervention Provider (Jordan Neighborhood only) will leverage funds from LBRA to replicate the Cure Violence Model in YR1 and YR2 in the Jordan neighborhood of North Long Beach. The model has two (2) Peacekeepers, and one (1) Case Manager including 45% fringe benefits. 2(\$41,200) + \$47,133 = \$129,533. Total salary and benefits is \$187,823 x 2 years = \$375,646. \$20,000 annually for program supplies, equipment, and trainings. \$15,000 annually will be allocated for youth events. Total match = \$452,700

- Long Beach Advancing Peace - Community Activation will leverage LBRA funds as match to organize 15 activations/community events in CN and NN during the grant term. LBRA-funded programs are subjected to administrative costs, including 16% for financial management and an additional 10% for LBDHHS \$90,000 for 15 events + \$29,048 administrative expenses = \$119,048.

- Youth Life Coaching and Mentoring Program will leverage a CBO to connect 50 at-risk middle school students annually to City of Long Beach staff volunteering as mentors; estimated \$30,000 annually allocated for mentor and student to engage in pro-social enrichment activities exposing youth to art, music, career pathways and outdoor activities. Estimated \$127,800 for mentorship and \$90,000 for enrichment activities. \$76,518 in administrative costs (16% for financial management and 10% for LBDHHS) \$294,300 in match funds over the grant period.

- Leverage Youth100 Fund, a mini-grants program to build community social connectedness and positively activate CN and NN. Each community event can receive up to \$1,000. 100 events x \$1,000 per event = \$100,000. The partnering agency will be allowed to charge a maximum of 10% administrative costs.

6a. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds	Match Funds	Total
N/A				
TOTAL		\$0	\$0	\$0

6b. Equipment/Fixed Assets Narrative

N/A

7a. Project Evaluation (must be at least 5%, but no more than 10% of total grant funds)			
Description	Grant Funds	Match Funds	Total
Program Evaluator	\$180,891	\$18,089	\$198,980
TOTAL (must be at least 5%, but no more than 10% of Total Grant Funds)	\$180,891	\$18,089	\$198,980

7b. Project Evaluation Narrative:
 The program evaluator will be selected through a formal bid process as required by the City procurement policies. The total evaluator cost is \$198,980 (5.2% of the grant request) and includes match and grant request. \$180,891 is requested for grant period with yearly budgeted amount as follows: YR1: \$50,000, YR2: \$65,445 and YR3: \$65,446. The evaluator will develop all survey instruments; develop evaluation protocols; train staff on data collection; provide oversight on data collection and analysis; produce the evaluation plan; provide quarterly update in the progress reports; produce annual LB ASC report. With the Intradepartmental Lead, will ensure all project partners adhere to the evaluation protocols and training requirements with fidelity. Evaluator is expected to contribute 10% match (\$18,089) towards the project.

8a. Financial Audit (must not exceed \$25,000 in Grant Funds)				
Description	Calculation for Expense	Grant Funds	Match Funds	Total
Independent Audit Services	Quote for Audit Services at \$14,000	\$14,000	\$0	\$14,000
TOTAL (must not exceed \$25,000 In Grant Funds)		\$14,000	\$0	\$14,000

8b. Financial Audit Narrative:
 Independent audit services will be contracted via an informal bid process and LBDHHS requests \$14,000 in grant funds for this expense. Per funder requirements, a financial audit will be completed during the last six months of the grant period. The audit results will be shared with BSCC

9a. Other (Travel, Training, etc.)				
Description	Calculation for Expense	Grant Funds	Match Funds	Total
Training	YR1: \$1,800; YR2: \$2,000; YR3: \$1,000	\$4,800	\$0	\$4,800
Travel	\$250 roundtrip airfare, \$220 lodging, \$100 per diem daily, \$60 luggage, \$50 misc., \$200 4 ground transports per trip (each transport at \$50) and 20% gratuity.	\$8,100	\$0	\$8,100
Meeting Refreshments	75 meetings x 15 people per meeting x \$7 per person food = \$7,875	\$7,875	\$0	\$7,875
Mileage	\$100 per month x 36 months x 3 staff	\$10,800	\$0	\$10,800
Technology Costs	\$5,000 per person x 3 staff to cover data, internet, phone within LBDHHS facilities	\$15,000	\$0	\$15,000
TOTAL		\$46,575	\$0	\$46,575

9b. Other (Travel, Training, etc.) Narrative:
 - Trainings at least one training will include trauma-informed practices. The TA provider will work with program staff to identify additional trainings in the first six months of grant period. YR1 - \$1,800; YR2 - \$2,000; YR3 - \$1,000 = \$4,800
 - Travel for five individuals (three program staff, one community partner, evaluator) in YR1 to attend the Grantee Orientation Meeting in Sacramento. Y2 and Y3, travel funds for evaluator and Intradepartmental Lead to attend the evaluation meetings. Cost per trip in YR1 \$900 x 5 trips = \$4,500. YR2 and Y3: \$900 x 2 staff = \$1,800 x 2 trps = \$3,600. Total cost is \$8,100.
 - Meeting Refreshments for the LB ASC round table meetings, TA, and training sessions. Estimates 75 meetings during the grant period with at least 15 people in attendance at each meeting. Average \$7 per person in food = \$7,875.
 - Mileage for two Program Managers and Program Director to attend meetings. \$100 per month x 36 months x 3 staff = \$10,800.
 - Technology Costs include data, internet, phone, and wireless use within LBDHHS facilities. Annual charges set by the City's Technology & Innovation Department as part of the city's costs plan. Technology costs for NN Program Manager, Program Analyst, and Program Director personnel \$5,000 per staff x 3 staff = \$15,000

10a. Indirect Costs			
Indirect costs may be charged to grant funds by choosing either Option 1) or 2) listed below:	Grant Funds	Match Funds	Total
1) Indirect costs will be charged as 10% of total direct salaries and wages:	\$120,524	\$191,887	\$312,411
<i>If using Option 1) grant funds allocated to Indirect Costs may not exceed:</i>	\$120,524		
2) Indirect costs will be charged as 5% of direct total direct project costs (excluding equipment):	\$0	\$0	\$0
<i>If using Option 2) grant funds allocated to Indirect Costs may not exceed:</i>	\$0		
Regardless of which option is chosen, if the amount entered in the Grant Funds column turns red, adjust it to not exceed the maximum noted just below it: TOTAL	\$120,524	\$191,887	\$312,411

10b. Indirect Costs Narrative:
 City of Long Beach has an indirect costs rate of 26.5%. LBDHHS requests indirect costs of 10% of the total direct salaries and wages for this project in the amount of \$120,524 over the course of the grant period. The City of Long Beach will provide the difference of the indirect costs rate as a match. The indirect costs match is in the amount of \$191,887 over the course of the grant period.

APPENDIX A: CalVIP EXECUTIVE STEERING COMMITTEE ROSTER

CalVIP Executive Steering Committee - Grant Cycle from July 1, 2022 to December 31, 2025

	Name	Title & Organizational Affiliation	From
1	Chief Andy Mills, Chair	Chief of Police, City of Palm Springs & Board Member, BSCC	Palm Springs
2	Stephen Lindley	Teacher, Lee V. Pollard High School	San Diego
3	Tina Curiel-Allen	Cal Crew Program Manager, Five Keys	Central Valley
4	Natasha Mejia	Policy Analyst, National Institute for Criminal Justice Reform	Oakland
5	Tina Rodriguez	Statewide Manager, Californians for Safety and Justice	Central Valley
6	Mike McLively	Senior Staff Attorney, Gifford Law Center to Prevent Gun Violence	San Francisco
7	Gaynorann Siataga	Community Advocate, All Islanders Gather as One	San Francisco
8	Saun Hough	CA Partnership Manager, Californians for Safety and Justice	Los Angeles
9	Mark Slaughter	Supervising Attorney, Sacramento County Public Defender's Office	Sacramento
10	Jackie Reed	CEO, Women Initiating Success Envisioned Inc.	San Diego
11	Jessie Leavitt	Policy Analyst, State Bar of California & Senior corporate Counsel, NetScout Systems, Inc.	Oakland
12	Tim Kornegay	Director, LiveFree California	Los Angeles
13	Mary Roberts	State of CA Retiree, Administrative Office of the Courts	Oakland
14	Mona Cadena	Advocacy Director, Equal Justice USA	San Francisco
15	Amir Chapel	Policy Analyst, National Institute for Criminal Justice Reform	Marina
16	Keith Baker	Research Analyst/Co-Leader, Los Angeles County Department of Public Health	Los Angeles

APPENDIX B: Criteria for Non-Governmental Organizations Receiving BSCC Funds

The California Violence Intervention and Prevention (CalVIP) Grant Program Request for Proposals (RFP) includes requirements that apply to non-governmental organizations that receive funds under this grant. All grantees are responsible for ensuring that any contracted third parties continually meet these requirements as a condition of receiving CalVIP funds. The RFP describes these requirements as follows:

Any non-governmental organization that receives CalVIP grant funds (as either subgrantee or subcontractor) must:

- Have been duly organized, in existence, and in good standing for at least six (6) months prior to the effective date of its fiscal agreement with the BSCC or with the CalVIP grantee;
 - Non-governmental entities that have recently reorganized or have merged with other qualified non-governmental entities that were in existence prior to the six-month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the grant agreement with the BSCC or the start date of the grantee-subcontractor fiscal agreement;
- Be a nonprofit and recognized by the Internal Revenue Service as a 501(c)(3) organization;
- Employ persons or volunteers that have a minimum of three (3) years of combined experience in implementing violence reduction strategies and have implemented these strategies within the past five (5) years;
- Be registered with the California Secretary of State's Office;
- Have an Employer Identification Number (EIN);
- Have a valid business license, if applicable;
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable; and
- Have a physical address in the State of California. (An agent for service of process with a California address is insufficient.)

Provide your agency name and in the table list information for all contracted parties.


Grantee: City of Long Beach by and through its Department of Health and Human Services


Name of Contracted Party	Address	Email / Phone	Meets All Requirements
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Grantees are required to update this list and submit it to BSCC any time a new third-party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the 2021 CalVIP RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

Unless prior approval is obtained, the BSCC prohibits disbursement or reimbursement to any NGO that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER Thomas B. Modica	TITLE City Manager	TELEPHONE NUMBER 562-570-5091	
STREET ADDRESS 411 W. Ocean Blvd	CITY Long Beach	STATE CA	ZIP CODE 90802
EMAIL ADDRESS			
SIGNATURE X 		DATE 8/31/22	

APPROVED AS TO FORM
 August 15, 2022
CHARLES PARKIN City Attorney
 By 
TAYLOR M. ANDERSON
 DEPUTY CITY ATTORNEY