

**SUBJECT**

*Transportation Development Act (TDA) Triennial Performance Review*

**RECOMMENDED ACTION – N/A**

*This is an Information Item*

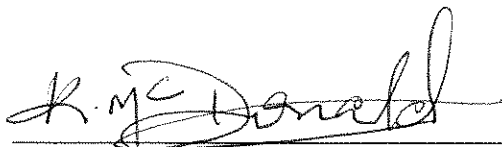
**BACKGROUND**

Long Beach Transit (LBT) receives TDA funding from the state Local Transportation Fund (LTF) each year. In Los Angeles County, these funds—which can be used for capital or operating purposes—are distributed according to the Formula Allocation Procedure through the Los Angeles County Metropolitan Transportation Authority (Metro) in its capacity as the Regional Transportation Planning Agency (RTPA).

The California Department of Transportation (Caltrans) requires that each TDA fund recipient undergo a review of its public transit program on a triennial basis. LBT's review was conducted on-site on January 8, 2016, covering the three-year period ending June 30, 2015.

The review included six tasks:

1. A review of compliance with the TDA requirements and regulations
2. An assessment of the implementation of recommendations contained in prior performance reviews
3. A verification of the methodology for calculating performance indicators
4. Comparison of data reporting practices
5. Examination of the following functions: General management and organization, service planning, scheduling, dispatching, and operations, personnel management and training, administration, marketing and public information, and fleet maintenance
6. Conclusions and recommendations to address opportunities for improvement based upon analysis of the information collected and the review of the transit operator's major functions



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Kenneth A. McDonald  
President and Chief Executive Officer

Attachment