



REVISED ATTACHMENT PAGE(s)

**REVISED PAGE (EXHIBIT B-1)
DATED 12/7/2015**

**FILED WITH CONTRACT # 33552
(CENTRO C.H.A. INC.)**

CITY OF LONG BEACH

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) FY 2014

PROGRAM BUDGET FOR Centro CHA Inc. CONTRACT # 33552

PROJECT ADDRESS: 1900 Atlantic Avenue 2nd Floor, Long Beach, CA 90806

BUDGET ITEM	ALLOCATION	BUDGETED SERVICE ACTIVITIES
HOMELESS PREVENTION - Housing Relocation and Stabilization Services		
1. Case Manager - 0.20 FTE	5,520	Provide case management services to individuals and families in English or Spanish who are homeless or at-risk of being homeless; meet with the impacted individual or family to assess needs, develop and implement a comprehensive recovery plan, assist in the identification and dissemination of resources such as rental assistance or utility assistance, and assist in removing barriers to self-sufficiency; documenting all activities involved in this process and maintaining a case files. Manages and inputs data in the ESG HMIS tracking system. To include Fringe Benefits.
2. Intake Specialist - 0.19 FTE	4,963	Provide case management services to individuals and families in English or Spanish who are homeless or at-risk of being homeless; meet with the impacted individual or family to assess needs, develop and implement a comprehensive recovery plan, assist in the identification and dissemination of resources such as rental assistance or utility assistance, and assist in removing barriers to self-sufficiency; documenting all activities involved in this process and maintaining a case files. Manages and inputs data in the ESG HMIS tracking system. To include Fringe Benefits.
2. Program Coordinator - 0.05 FTE	3,051	Provide guidance on services delivered and ensures that the program is reaching its goals and moving along the trajectory towards achieving the desired outcomes. Manages and inputs data in the ESG HMIS tracking system, screens and make requests for emergency supportive services assistance to meet clients needs, provides 1-1 client services and makes referrals to other partner organizations for public benefits health and humans social services. To include Fringe Benefits.
TOTAL HOMELESS PREVENTION HRSS	13,534	Total Homeless Prevention HRSS for Reimbursement
HOMELESS PREVENTION - Housing Relocation and Stabilization Services (FINANCIAL ASSISTANCE)		
1. Financial Assistance	1,049	Funds for individual or families to be assisted with rental application fees, security deposits, utility deposits, and utility payments.
TOTAL HOMELESS PREVENTION HRSS (FINANCIAL ASSISTANCE)	1,049	Total Homeless Prevention HRSS (Financial Assistance) for Reimbursement
HOMELESS PREVENTION - RENTAL ASSISTANCE		
1. Rental Assistance	25,417	Funds for individual or families to be assisted with up to 12 months of Rental Assistance during any 3-year period. This assistance may be short-term rental assistance (up to 3 months), medium-term rental assistance (up to 6 months), one-time payment of up to six months of rental arrears, or any combination of this assistance.
2. Rental Arrears		
TOTAL HOMELESS PREVENTION (RENTAL ASSISTANCE)	25,417	Total Homeless Prevention (Rental Assistance) for Reimbursement
TOTAL CLB CONTRACT	40,000	Homeless Prevention HRSS + Homeless Prevention HRSS (Financial Assistance) + Homeless Prevention (Rental Assistance)

ESG Program Budget FY 14