



# CITY OF LONG BEACH

**DEPARTMENT OF PUBLIC WORKS** 

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December 18, 2007

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

#### RECOMMENDATION:

Adopt the attached list of projects for potential funding with Proposition 1B bond proceeds, authorize staff to apply to the State Department of Finance for release of Prop 1B funds for these projects, increase appropriations in the Transportation Fund (SR 182) of the Department of Public Works (PW), and amend the approved FY 08 Adopted Capital Improvement Program to reflect the addition of \$7,947,949 in Proposition 1B funds into the Citywide Residential Street Repair Program. (Citywide)

## DISCUSSION

In 2006, California voters approved Proposition 1B (Transportation Bond) authorizing the sale of over \$1 billion in bonds for infrastructure improvements. Proposition 1B specified that a portion of the bond proceeds be allocated directly to cities for infrastructure repairs. The City of Long Beach's share of this allocation will amount to \$15,425,294. Under Assembly Bills 193 and 196 recently signed by the Governor, cities are entitled to apply for the release of a portion of these funds in 2007 and the remainder in 2009. The amount available for release to the City of Long Beach in this first allocation is \$7,947,949. In order to apply for the funds, the City Council must adopt a list of projects (see attached list), and amend the adopted Capital Improvement Program to reflect the inclusion of Proposition 1B funding.

Staff is anticipating that the State Department of Finance (DOF) will be accepting applications for release of this funding in January 2008. Once the applications have been accepted and the funding is released, and with further guidance regarding Council District priorities, City staff will proceed with the design and construction of the projects listed in the attachment. The funding will be equally split among the six Council Districts that do not receive compensating Redevelopment funds. The attached list reflects projects in all Council Districts, allowing for future allocation modifications if deemed appropriate. The number of projects that will actually be constructed with this initial allocation will be dependent upon the final project costs. Projects not funded in this initial allocation will be carried over and funded with the next allocation in 2009. Moreover, no contracts will be awarded until the actual funding is received from the DOF.

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This matter was reviewed by Deputy City Attorney Lori A. Conway on December 10 2007, and by Budget Management Officer Victoria Bell on December 5, 2007.

# **TIMING CONSIDERATIONS**

City Council action on this matter is requested on December 18, 2007, to authorize staff to apply for the initial allocation of Proposition 1B funds as soon as the State Department of Finance begins accepting applications.

## FISCAL IMPACT

The action requested will amend the approved FY 08 Adopted Capital Improvement Program and increase appropriations for residential street repair by \$7,947,949 in the Transportation Fund (SR 182) in the Department of Public Works (PW). No contracts will be awarded until the actual funding is received from the DOF.

### SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted

MICHAEL P. CONWAY

DIRECTOR OF PUBLIC WORKS

MAC:BM:db P/CL/prop 1B project list

Attachment

APPROVED:

YEAR 2008 - LOCAL STREET PROGRAM				
Street Name	From	То	District	
14th St N	Pacific Ave	Pine Ave	1	
14th St N	Pine Ave	Locust Ave	1	
14th St·N	Locust Ave	Long Beach Blvd	1	
14th St S	Pacific Ave	Pine Ave	1	
14th St S	Pine Ave	Locust Ave	1	
14th St S	Locust Ave	Long Beach Blvd	1	
15th St	Pacific Ave	Pine Ave	1	
15th St	Pine Ave	Locust Ave	1	
15th St	Locust Ave	Long Beach Blvd	1	
16th St	Pacific Ave	Pine Ave	1	
16th St	Pine Ave	Locust Ave	1	
16th St	Locust Ave	Long Beach Blvd	1	
19th St	Long Beach Blvd	Pasadena Ave	6	
19th St	Pasadena Ave	Atlantic Ave	6	
19th St	Atlantic Ave	Lime Ave	6	
19th St	Lime Ave	Olive Ave	6	
19th St	Olive Ave	Myrtle Ave	6	
19th St	Myrtle Ave	Martin Luther King Jr. Ave	6	
1st St	Cherry Ave	Junipero Ave	2	
1st St	Alamitos	Cherry	2	
21st St	Martin Luther King Jr.		6	
21st St	Lewis Ave	Lemon Ave	6	
21st St	Lemon Ave	Cerritos Ave	6	
21st St	Cerritos Ave	Orange Ave	6	
2nd St	Cherry Ave	Junipero Ave	2	
2nd St	Alamitos	Cherry	2	
36th Street	Pacific	Long Beach Blvd	8	
45th St	Long Beach Blvd	Atlantic Av	8	
59th Street	Linden Avenue	Atlantic Ave	9	
60th Street		Cherry	9	
60th Street	Orange Linden Avenue	Atlantic Ave		
	Linden Avenue	Atlantic Ave	9	
61st Street			9	
6th St 6th St	Winslow Ave	Manila Ave	3	
	Flint Ave	Winslow Ave	3	
6th St	Ultimo Ave	Flint Ave	3	
6th St	Los Altos Ave	Ultimo Ave	3 3 3 3	
6th St	Havana Ave	Los Altos Ave	3	
6th St	Terraine Ave	Havana Ave	3	
6th St	Santiago Ave	Terraine Ave	The street of the street and the street of the street	
Ashbrook Ave	Licthfield	Atherton St	4	
Bellflower Blvd (W)	Garford St	Atherton St	4	
Bryant Road	Las Lomas Av	El Parque	3	
Charlemagne Ave	Centralia St	Harvey Way	5	
Charlemagne Ave	Harvey Way	Carson St	5	
Charlemagne Ave	Arbor St	Centralia St	5	
Conquista Ave	Dayman St	Atherton St	4	
Daggett	Beliflower Blvd	Atherton St	4	
Daisy Ave	19th St	Pacific Coast Hwy	6	
Daisy Ave	20th St	19th St	6	
Dayman St	Snowden Ave	Conquista Ave	4	

YEAR 2008 - LOCAL STREET PROGRAM				
Street Name	From	То	District	
Driscoll St.	Vuelta Grande	Studebaker	3	
El Dorado	Wardlow	Ring	5	
El Parque St	Anaheim Rd	Los Altos Ave	3	
Falcon Ave	1st St	Ocean Blvd		
Falcon Ave	2nd St	1st St	2	
Falcon Ave	Broadway	2nd St	2 2 2 7	
Fashion Ave	29th St	Spring St		
Fashion Ave	21st St	20th St	7	
Fela Ave	Ring St	Tarma St	5	
Gaviota Ave	1st St	Ocean Blvd	5 2	
Gaviota Ave	2nd St	1st St	2.	
Gaviota Ave	37th St	36th St	7	
Gaviota Ave	Bixby Rd	37th St	7	
Gaviota Ave	36th St	Wardlow	7	
Golden Ave	34th St	32nd St	7	
Golden Ave	32nd St	Spring St	7	
Hill St	Martin Luther King Jr.	Orange Ave	6	
Iroquois Ave	South End	Anaheim Rd	3	
Lilly Ave	Ring St	Tarma St	5	
Lincoln St	Hesperian	Railroad	7	
Lincoln St	Railroad	Santa Fe Ave	7	
Lincoln St	Santa Fe Ave	Al Edison Co/W	7	
Linden Ave	South Street	Harding Street	9	
Locust Av	Anaheim	Pacific Coast Hwy	1	
Locust Ave	35th St	405 Frwy	8	
Locust Ave	36th St	35th St	8	
Locust Ave	Cameron St	36th St	8	
Montair Ave	Garford St	Atherton St	4	
New York Street	Atlantic	Linden	1	
Ring St	Fela	Norwalk Blvd	5	
Roosevelt	Long Beach Blvd	Atlantic Av	8	
Salt Lake St	Lemon Ave	Orange Ave	6	
Salt Lake St	Martin Luther King Jr.	Lemon Ave	6	
Santiago	7th Street	6th Street	3	
Santiago	6th Street	4th Street	3	
Snowden Ave	Dayman St	Atherton St	4	
Tarma St	Fela	Lilly Ave	5	
Tevis Ave	Dayman St	Atherton St	4	
Tulane Ave	Daggett St	Atherton St	4	