



# CITY OF LONG BEACH

# R-20

DEPARTMENT OF DISASTER PREPAREDNESS AND EMERGENCY COMMUNICATIONS

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REGINALD HARRISON  
DIRECTOR

August 14, 2018

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Authorize the City Manager, or designee, to execute a contract, and all necessary amendments, including term extensions, with the Department of Homeland Security to receive and expend Department of Homeland Security grant funding for the FY 2017 Port Security Grant Program, in an amount not to exceed \$2,234,000, for a period ending August 31, 2020; and,

Increase appropriations in the General Grants Fund (SR 120) in the Fire Department (FD) by \$274,000 and in the General Grants Fund (SR 120) in the Police Department (PD) by \$1,960,000. (Citywide)

## DISCUSSION

The Department of Homeland Security (DHS) has approved grant proposals submitted by the Fire Department and Police Department under the FY 2017 Port Security Grant Program (PSGP) for a total of \$2,234,000, including a cost match. The grant priorities focus on infrastructure protection and reflect the DHS overall investment strategy, in which two priorities have been paramount: risk-based funding and regional security cooperation. PSGP funds support increased port-wide risk management, enhanced domain awareness, training and exercise, and further capabilities to prevent, detect, respond to, and recover from attacks involving improvised explosive devices (IED) and other non-conventional weapons.

The Fire Department has been approved for project costs of \$274,000 to fund the purchase of Long Beach Public Safety Dive Team equipment and a Hazardous Materials Identification System. The Police Department has been approved for project costs of \$1,960,000 to fund the purchase and maintenance of dive equipment and training for the Dive Team, and overtime and backfill for Officers in the Port Police Division and Harbor Patrol to attend port security-related training and exercises.

This grant requires a cost match of \$558,500. On June 25, 2018, the Board of Harbor Commissioners approved the requested cost match of \$558,500 for the Fire Department and Police Department projects.

This matter was reviewed by Deputy City Attorney Monica J. Kilaita on July 10, 2018 and by Revenue Management Officer Geraldine Alejo on July 26, 2018.

**TIMING CONSIDERATIONS**

City Council action is requested on August 14, 2018, to ensure the City can promptly begin to expend these grant funds.

**FISCAL IMPACT**

Program costs will be offset by federal grant revenues of \$1,675,500, and the Port of Long Beach cost match of \$558,500, for a total expenditure budget of \$2,234,000. As these funds are not budgeted, an appropriations increase in the amount of \$2,234,000 is included in the recommendation as follows:

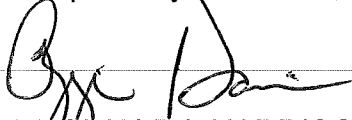
<b><u>Department</u></b>	<b><u>Fund</u></b>	<b><u>Total</u></b>
Fire (FD)	General Grants (SR 120)	\$ 274,000
Police (PD)	General Grants (SR 120)	<u>\$1,960,000</u>
	<b>Total</b>	<b>\$2,234,000</b>

Future maintenance costs for the equipment acquired under this grant will be included as project proposals in future PSPG grants. If not funded in future grants, the costs would be borne by a combination of the General Fund and other available funds. There is no local job impact associated with this recommendation.

**SUGGESTED ACTION:**

Approve recommendation.

Respectfully submitted,



REGINALD I. HARRISON  
DIRECTOR, DISASTER PREPAREDNESS  
AND EMERGENCY COMMUNICATIONS



MICHAEL A. DUREE  
FIRE CHIEF



ROBERT G. LUNA  
CHIEF OF POLICE

APPROVED:



PATRICK H. WEST  
CITY MANAGER