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<b>Tidelands Capital Project Needs</b>	<b>Remaining Estimated Need</b>
Alamitos Bay Dredging Study	300,000
Alamitos Bay Marina Parking Lot Equipment	550,000
Arena Replacement	30,000,000
Bayshore Lifeguard Station Replacement	1,000,000
Bayshore Park/Granada Game Courts	6,000,000
Beach Maintenance Yard Upgrade	560,000
Beach Basketball Courts	500,000
Beach Bike Path Repairs	2,000,000
Beach Concession Stand Improvements	1,000,000
Beach Erosion - Groins Program Enhancement	500,000
Beach Playgrounds	1,000,000
Beach Playground/Skatepark	5,000,000
Belmont Pool Rebuild	58,000,000
Belmont Pool Equip. and Line Replacement, Leak Repair (Phase 1)	2,500,000
Belmont Pier - Restroom, Railings, Curbs	5,750,000
Birdcage Elevator Replacement (south of Shoreline Drive)	150,000
Bluff Erosion Repair	3,500,000
Bluff Irrigation (south of Bixby Park)	250,000
Bluff Park Sidewalk Replacement (20th to 31st)	1,250,000
Colorado Lagoon	5,000,000
Restroom Replacement	500,000
Playground	375,000
Vegetative Restoration	500,000
Convention Center Parking Equipment	150,000
Convention Center Projects	20,000,000
Convention Center Pedestrian Connection	7,000,000
Fishing Platforms on Pier	3,000,000
Junior Lifeguard Station	1,500,000
Leeway Sailing Center	4,900,000
Leeway Recreation Center Rebuild	3,500,000
Lifeguard Headquarters Replacement	10,000,000
Lifeguard Towers - Replace Portable Units	1,500,000
Lighting Repair, Replacement and Enhancement	7,000,000
Marina Green Park Improvements	1,500,000
Marina Vista Park Restroom Replacement	400,000
Marina Vista Park Transformer Construction	350,000
Marine Stadium Boat Storage Trailer Lot	500,000
Marine Stadium Referee Stand - 3S	500,000
Rainbow Harbor Dock Repair - Annual Program	900,000
Rainbow Harbor Event Docks	1,500,000
Rainbow Harbor Lighting Enhancement	500,000
Rainbow Lagoon Rebuild	15,000,000
Rescue Boat 2 Station	7,500,000
Rowing Center Dock - Dredge and Rebuild	250,000
Seawall Repairs	60,000,000
Sidewalk, Stairs, Streets, Parking Lot, Replacement	25,000,000
Storm Drain Retrofits	1,200,000
Water Quality Improvements	15,000,000
<b>Tidelands Capital Total</b>	<b>\$314,835,000</b>

# Tidelands Update

## **FY 11 Projects Funded by Measure D Oil Revenue**

Oil Field Abandonment Liability Reserve

Beach Restrooms

New Restroom Between Belmont Pier and Granada

Repave Parking Lots and Replace Parking Equipment

Bluff Stabilization, New Bluff Path and Stairwell at Bixby Park

Design for Leeway Sailing and Aquatics Center Improvements

Convention Center Improvements

Rainbow Harbor Improvements

Water Quality Improvements

Seed Funding to Replace Harbor Area Water Lines

## **FY 12 Proposed Projects - Measure D Oil Revenue**

Oil Field Abandonment Liability Reserve

Beach Restrooms

Belmont Pier Repairs

Beach Bike Path Widening

Bluff Stabilization

Leeway Sailing and Aquatics Center Improvements

Convention Center Improvements

Rainbow Harbor Improvements

Water Quality Improvements