

CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

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May 14, 2013

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute contract amendments to increase the aggregate total of the contract authority for existing JOC contractors: New Creation Builders, Exbon Development, Bitech Construction, Allstate Engineering, and Thomasville Construction, by \$9,860,227, from \$15,000,000 to \$24,860,227 as authorized by the Board of Commissioners to the Port of Long Beach Executive Director for Tenant and Security Improvements at the Interim Port Headquarters Building.

Authorize the City Manager to execute an amendment to the contract with the Gordian Group for access rights to their proprietary Pro-Gen software and to provide professional services to manage the JOC program and increase the amount by \$200,000 from \$292,500 for a revised not-to-exceed total of \$492,500, as authorized by the Board of Commissioners to the Port of Long Beach Executive Director for Tenant and Security Improvements at the Interim Port Headquarters Building. (Citywide)

DISCUSSION

On September 18, 2012, the City Council authorized the City Manager to execute agreements for a one-year term in amounts not to exceed \$1,000,000 with each of the following JOC contractors: New Creation, Exbon, Bitech, Allstate, and Thomasville, for both anticipated and unanticipated (emergency) construction of various City infrastructure repairs and improvements under the method of JOC. The City Council also authorized the City Manager to execute amendments to each JOC contract to extend the term for two separate periods of one year each and up to \$1,000,000 per extended term.

At that time, the City Council also authorized the City Manager to execute a contract with the Gordian Group for access rights to their proprietary project management software and to provide professional services to manage the JOC program in an amount not to exceed \$292,500 for a term of three years, with the option of renewing for two additional one-year periods. Gordian provides necessary support services for the JOC program, including the documentation and software that allows the JOC contractors to produce the detailed construction proposals for City consideration.

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On February 19, 2013, the Board of Harbor Commissioners authorized the Executive Director of the Port of Long Beach to utilize existing City of Long Beach Department of Public Works JOC and the Gordian Group contract for the performance of tenant and security improvements at the Interim Port Headquarters Building at 4801 Airport Plaza Drive.

This matter was reviewed by Assistant City Attorney Michael J. Mais and by Budget Management Officer Victoria Bell on May 3, 2013.

TIMING CONSIDERATIONS

City Council action on this matter is requested on May 14, 2013 in order to provide for the timely replacement of the existing contract capacity.

FISCAL IMPACT

The FY 13 Harbor Department Adopted Budget included a \$6,000,000 placeholder for interim headquarters expenses. On December 11, 2012, the City Council increased appropriations by \$18,310,227 in the Harbor Department budget for estimated building acquisition, tenant improvements and moving expenses, totaling \$24,310,227.

Building Purchase	\$14,250,000
<u>Building Renovation</u>	<u>10,060,227</u>
Total Project Budget	\$24,310,227

As authorized by the Board of Harbor Commissioners, the Harbor Department will incur the costs for the requested contract increases for FY13 totaling \$10,060,227 for tenant and security improvements to the Interim Port Headquarters Building. All other costs under the original three-year contract capacity of \$15,292,500 for JOC and the Gordian Group will continue to be paid by various City departments and funds utilizing these contracts. Approval of this action would potentially have a positive impact on the local job market.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted



ARA MALOYAN, PE
ACTING DIRECTOR OF PUBLIC WORKS

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APPROVED



PATRICK H. WEST
CITY MANAGER