



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

R-32

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August 19, 2008

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute agreements with the Long Beach Unified School District for the operation of the 21st Century Long Beach Winners Reaching Amazing Potential after school enrichment program at Burbank, Lee, and Los Cerritos Elementary and Hudson K-8 school sites; authorize the City Manager to execute any future documents, including amendments, necessary to accept, implement, and administer the agreements; and increase appropriation in the General Grants Fund (SR) in the Department of Parks, Recreation and Marine (PR) by \$393,675. (Districts 2, 4, 7, and 8)

DISCUSSION

The 21st Century Long Beach Winners Reaching Amazing Potential (WRAP) after school enrichment program is a collaboration between the City of Long Beach and the Long Beach Unified School District (LBUSD), funded by the State of California Department of Education through the federal 21st Century Community Learning Center and the Community Development Block Grant Program. The purpose of the program is to provide before and after school programs to disadvantaged K-12 students. The students receive academic enrichment opportunities and support services that help them meet state and local standards in core academic requirements. LBUSD has allocated \$394,167 of its WRAP grant funding to the City of Long Beach. Participants are provided with a wide range of services and programs designed to support their academic, physical, social, and emotional development. The attached chart identifies the distribution of funds for each school site (Attachment A).

This matter was reviewed by Deputy City Attorney Gary J. Anderson on July 29, 2008, and Budget Management Officer Victoria Bell on August 1, 2008.

TIMING CONSIDERATIONS

City Council action is requested on August 19, 2008, to enable the increase in appropriation and to enter into agreements with the Long Beach Unified School District for each of the school sites.

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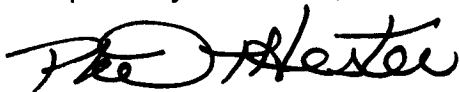
FISCAL IMPACT

The WRAP grant funding will offset the City's costs, except for a required 15 percent in-kind match in the form of Community Development Block Grant and General Fund monies. The grant is currently unbudgeted, therefore, an appropriation increase of \$393,675 is requested in the General Grants Fund (SR) in the Department of Parks, Recreation and Marine (PR). The difference between the grant funding amount of \$394,167 and the appropriation increase of \$393,675 is \$492, which is a result of existing carry-over appropriation from the prior year.

SUGGESTED ACTION:

Approve recommendations.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:erh

Attachment

APPROVED:



PATRICK H. WEST
CITY MANAGER

**21ST CENTURY LONG BEACH WRAP
FUNDING ALLOCATION CHART**

Location	Council District	LBUSD Agreement No.	Funding Amount
Burbank Elementary	2	2653.03	\$116,854.00
Hudson K-8	7	2654.03	\$132,600.00
Lee Elementary	4	2648.03	\$20,400.00
Los Cerritos Elementary	8	3210.02	\$124,313.00
TOTAL FUNDING			\$394,167.00