

C-5

February 16, 2021

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the Fiscal Year 2021 designation of one-time District Priority Funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments for Fiscal Year 2021 in accordance with existing City Council policy. (Citywide)

DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis (known as District Priority Funds), allocated equally to each Council District. Administrative procedures for the implementation of the District Priority Funds were developed in 2015 and recently redistributed in a memorandum dated December 10, 2020, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing District Priority Funds for the specific infrastructure projects and existing programs that are managed by operating departments described in Attachment A. As these one-time funds were originally budgeted in the Citywide Activities Department, budget appropriation adjustments are necessary for the projects and existing programs, in accordance with administrative procedures.

Other allocations to functions that are not department-managed capital or infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Deputy City Attorney Amy R. Webber on January 7, 2021 and by Budget Manager Grace H. Yoon, on January 26, 2021.

TIMING CONSIDERATIONS

City Council action is requested on February 16, 2021, to implement programs and complete projects in a timely manner.

FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

Increase appropriations in the General Fund Group in the Public Works Department by \$26,900, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$26,900, to offset an increase of appropriation of one-time Council District priority funds in the Public Works Departments for the identified programs listed in Attachment A.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS
INTERIM DIRECTOR OF FINANCIAL MANAGEMENT

ATTACHMENT A - COUNCIL DISTRICTS PROJECTS AND PROGRAMS

APPROVED:



THOMAS B. MODICA
CITY MANAGER

Council District Projects and Programs

Attachment A

District	Location	Dept	Project/Program	Amount
6	1342 Lemon Ave.	PW	Sidewalk Repairs	\$ 8,000
8	California b/w Roosevelt and San Antonio	PW	Speed Cushions	\$ 15,000
8	Jackson Park	PW	Light on SCE Pole	\$ 2,500
8	Los Cerritos Neighborhood	PW	Installation of Neighborhood Watch Signs	\$ 1,400

Public Works Department General Fund Group Total \$ 26,900