



# CITY OF LONG BEACH

Department of Parks, Recreation and Marine

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April 5, 2005

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

1. Authorize the City Manager to execute all documents necessary to implement and administer the Los Angeles County Proposition A Excess Funds for the Drake-Chavez Greenbelt Park, Martin Luther King, Jr. Park Playground Renovation, Rotary Centennial Park Shade Shelter, and 21<sup>st</sup> to Hill Mini-Park projects; and,
2. Increase appropriations in the Capital Improvement Projects Fund (CP) and in the Department of Public Works (PW) by \$85,000; and in the Department of Parks, Recreation and Marine (PR) by \$380,000. (Districts 1,4,6, and 7)

## DISCUSSION

On March 8, 2005, the City Council approved two resolutions to apply for \$465,000 in Los Angeles County Proposition A Excess Funds. Supervisor Don Knabe has notified the Department that the excess funding has been awarded for the following projects in Long Beach:

- Drake-Chavez Greenbelt Park Project - \$200,000 for the acquisition of one parcel of land on San Francisco Avenue.
- Martin Luther King, Jr. Park Playground Renovation - \$80,000 for playground renovation.
- Rotary Centennial Park Shade Shelter - \$85,000 for a shade shelter at Rotary Centennial Park.
- 21<sup>st</sup> to Hill Mini-Park - \$100,000 for the construction of a new park along the Los Angeles River.

This letter was reviewed Senior Deputy City Attorney Donna F. Gwin on March 24, 2005, and by Budget Management Officer David Wodnyski on March 25, 2005.

## TIMING CONSIDERATIONS

City Council action is requested on April 5, 2005 in order to enter into the contracts in a timely manner.

FISCAL IMPACT

The total costs for the projects and needed appropriation increases are as follows:


- Drake-Chavez Greenbelt Park Project. The total cost of the project is estimated at \$1,697,462 (\$200,000 in Los Angeles County Excess Funds, \$582,175 in Los Angeles County Proposition A – MRCA residual funding, \$850,000 in Proposition 13 California Resources Agency funds, and \$65,287 in Park Impact Fees). Funds to provide eventual maintenance of this property, once it is developed, will be provided through the Department of Parks, Recreation and Marine's General Fund (GP) appropriations. Increase appropriations in the Capital Improvement Projects Fund (CP) and in the Department of Parks, Recreation and Marine, by \$200,000.
- Martin Luther King, Jr. Park Playground Renovation. The total cost of the project is \$80,000, which will be fully funded by the grant. Increase appropriations in the Capital Improvement Projects Fund (CP) and in the Department of Parks, Recreation and Marine by \$80,000.
- Rotary Centennial Park Shade Shelter. The total cost of the project is \$85,000, which will be fully funded by the grant. Increase appropriations in the Capital Improvement Projects Fund (CP) and in the Department of Public Works by \$85,000.
- 21<sup>st</sup> to Hill Mini-Park. The total cost of the project is \$100,000, which will fully fund the project. Funds to provide eventual maintenance of this property, once it is developed, will be provided through the Department of Parks, Recreation and Marine's General Fund (GP) appropriations. Increase appropriations in the Capital Improvement Projects Fund (CP) and in the Department of Parks, Recreation and Marine by \$100,000.

Since the funding award is currently unbudgeted, the aforementioned increases are included in the Recommendation section.

SUGGESTED ACTION:

Approve recommendations.

Respectfully submitted,



PHIL T. HESTER  
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:DLE:AM:LH

APPROVED:



for GERALD R. MILLER  
CITY MANAGER