

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2016-2017, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2016

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager’s Recommended Budget which was submitted to the City Council on August 1, 2016, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2016, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2016-17.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2016-17 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager’s Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit “A” are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2016-17, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2016-17, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2016, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2016, it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2016.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 declared unconstitutional, invalid or void.

2 Section 7. This ordinance is an emergency ordinance duly adopted by
3 the City Council by a vote of five of its members and shall take effect immediately. The
4 City Clerk shall certify to a separate roll call and vote on the question of the emergency of
5 this ordinance and to its passage by the vote of five members of the City Council of the
6 City of Long Beach, and cause the same to be posted in three conspicuous places in the
7 City of Long Beach, and it shall thereupon take effect and shall be operative on and after
8 12:01 a.m. on October 1, 2016.

9 I hereby certify that on a separate roll call and vote which was taken by the
10 City Council of the City of Long Beach upon the questions of the emergency of this
11 ordinance at its meeting of _____, 2016, the ordinance was
12 declared to be an emergency by the following vote:

13
14 Ayes: Councilmembers: _____
15 _____
16 _____
17 _____
18 Noes: Councilmembers: _____
19 _____
20 Absent: Councilmembers: _____
21 _____
22 _____

22 ///
23 ///
24 ///
25 ///
26 ///
27 ///
28

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes: Councilmembers: _____

Noes: Councilmembers: _____

Absent: Councilmembers: _____

I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of _____, 2016, by the following vote:

Ayes: Councilmembers: _____

Noes: Councilmembers: _____

Absent: Councilmembers: _____

City Clerk

Approved: _____
(Date)

Mayor

FISCAL YEAR 2017 APPROPRIATIONS ORDINANCE BY FUND

FUND	FY 17 NEW ALLOCATION	FY 16 ESTIMATED CARRYOVER*	FY 17 APPROPRIATION
GENERAL FUND**	471,336,604	-	471,336,604
UPLAND OIL FUND	7,094,773	-	7,094,773
GENERAL GRANTS FUND	7,894,199	13,547,564	21,441,764
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	4,073,474	-	4,073,474
HEALTH FUND	43,052,210	25,907,012	68,959,222
PARKING & BUSINESS AREA IMPROVEMENT FUND	7,970,420	-	7,970,420
SPECIAL ADVERTISING & PROMOTION FUND	8,492,412	-	8,492,412
HOUSING DEVELOPMENT FUND	13,612,862	16,991,437	30,604,299
BELMONT SHORE PARKING METER FUND	830,891	-	830,891
BUSINESS ASSISTANCE FUND	704,289	1,329,289	2,033,578
COMMUNITY DEVELOPMENT GRANTS FUND	20,162,053	14,739,083	34,901,136
GASOLINE TAX STREET IMPROVEMENT FUND	10,577,854	28,669,284	39,247,138
TRANSPORTATION FUND	20,749,066	22,517,111	43,266,176
CAPITAL PROJECTS FUND	38,593,926	63,714,316	102,308,242
CIVIC CENTER FUND	9,435,785	13,401,669	22,837,455
GENERAL SERVICES FUND	41,768,636	27,299,750	69,068,386
FLEET SERVICES FUND	59,276,203	3,753,043	63,029,247
INSURANCE FUND	42,610,539	-	42,610,539
EMPLOYEE BENEFITS FUND	267,992,141	-	267,992,141
TIDELANDS FUNDS	108,341,316	171,561,695	279,903,011
TIDELAND OIL REVENUE FUND	64,159,027	-	64,159,027
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	21,123,554	1,775,100	22,898,654
GAS FUND	88,869,666	18,713,913	107,583,579
GAS PREPAY FUND	39,706,428	-	39,706,428
AIRPORT FUND	44,978,685	32,575,783	77,554,468
REFUSE/RECYCLING FUND	47,154,322	93,886	47,248,208
SERRF FUND	51,032,196	-	51,032,196
SERRF JPA FUND	11,202,424	-	11,202,424
TOWING FUND	5,437,193	-	5,437,193
HOUSING AUTHORITY FUND	70,011,281	134,871	70,146,151
SUCCESSOR AGENCY	74,023,058	30,305,323	104,328,382
CUPA FUND	1,987,120	5	1,987,126
DEBT SERVICE FUND	10,599,566	-	10,599,566
TOTAL	1,714,854,175	487,030,135	2,201,884,310

*Carryover of multi-year grants and CIP funds.

**The first available additional FY 16 year-end General Fund surplus above \$1.1 million of up to \$784,000 will be automatically appropriated, including: (1) \$260,000 in the Parks, Recreation and Marine Department for weekend programming in Downtown and Central Long Beach, (2) \$24,000 in the Library Services Department for extended hours at the Main Library, and (3) up to \$500,000 for Capital Infrastructure, Economic Development or Existing City Programming, to be divided by nine for the City Council Districts.

FISCAL YEAR 2017 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 17 NEW ALLOCATION	FY 16 ESTIMATED CARRYOVER*	FY 17 APPROPRIATION
MAYOR AND COUNCIL	5,407,574	(0)	5,407,574
CITY ATTORNEY	10,573,267	-	10,573,267
CITY AUDITOR	3,085,313	-	3,085,313
CITY CLERK	2,728,419	-	2,728,419
CITY MANAGER	13,065,819	120,708,656	133,774,474
CITY PROSECUTOR	5,191,418	463,114	5,654,532
CIVIL SERVICE	2,649,249	-	2,649,249
AIRPORT	44,570,978	32,575,783	77,146,761
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	12,004,148	66,278	12,070,426
DEVELOPMENT SERVICES	122,107,144	59,214,613	181,321,757
ECONOMIC & PROPERTY DEVELOPMENT	27,003,413	5,603,499	32,606,912
FINANCIAL MANAGEMENT**	521,018,079	1,945,731	522,963,811
FIRE	106,727,681	5,727,270	112,454,951
HEALTH AND HUMAN SERVICES	114,612,849	26,370,733	140,983,582
HUMAN RESOURCES	11,351,658	-	11,351,658
LIBRARY SERVICES	13,693,103	1,109,260	14,802,363
LONG BEACH GAS AND OIL	207,793,350	18,687,068	226,480,418
PARKS, RECREATION AND MARINE	56,968,298	54,269,455	111,237,753
POLICE	218,906,274	3,068,959	221,975,233
PUBLIC WORKS***	178,754,060	129,919,968	308,674,028
TECHNOLOGY & INNOVATION	39,931,451	27,299,750	67,231,201
TOTAL	1,718,143,547	487,030,135	2,205,173,682

*Carryover of multi-year grants and CIP funds.

**Department of Financial Management includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

***The first available additional FY 16 year-end General Fund surplus above \$1.1 million of up to \$784,000 will be automatically appropriated, including: (1) \$260,000 in the Parks, Recreation and Marine Department for weekend programming in Downtown and Central Long Beach, (2) \$24,000 in the Library Services Department for extended hours at the Main Library, and (3) up to \$500,000 for Capital Infrastructure, Economic Development or Existing City Programming, to be divided by nine for the City Council Districts.