

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Lona Beach, CA 90802-4664

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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

ST. MARY MEDICAL CENTER FOUNDATION, a California nonprofit corporation

October 27, 2022

By Michael J. Neils
Name Michael Neils
Title President

_____, 2022

By _____
Name _____
Title _____

"Consultant"

CITY OF LONG BEACH, a municipal corporation

November 10, 2022

By Linda J. Takum
City Manager

"City"

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER

This Second Amendment to Agreement No. 35599 is approved as to form on

November 7, 2022.

CHARLES PARKIN, City Attorney

By [Signature]
Deputy

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City Manager

"City"

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November 7, 2022.

CHARLES PARKIN, City Attorney

By [Signature]
Deputy

EXHIBIT “B-2”

**Exhibit B, Attachment I
Subcontractor Budget
St Mary CARE Clinic
Year 4
July 1, 2022 – June 30, 2023**

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>	<u>Percent of Time</u>	<u>Months</u>	<u>Budget</u>
Disease Investigation Intervention specialist (Kaylee Smith/TBH)	\$4,873	100%	12	\$58,476.00
Outreach Specialist (TBH)	\$4,333	60%	12	\$31,200.00
Program Manager-Paul Lovely	\$10,467	5%	12	\$6,280.00
Total Personnel				\$95,956.00
Fringe Benefits @	33%			\$31,464.00
Total Personnel & Benefits				\$127,420.00

OPERATING EXPENSES

General Office Expense \$150

1043 Elm Ave #300 Rent (\$2.63/sq. ft. x 200 sq. ft.x12months=\$6,312)plus common Area(7.62% FTEx\$2.63/sp ft. x 3,847/sp x 12months=9,250);1045 Atlantic Ave #1016 Rent (\$2.25/sq. ft. x 6.25 sq. ft.x12months=\$169)plus common Area(.26% FTEx\$2.25/sp ft. x 1,363.00/sp x 12months=\$97). Due to budget constraint, the agency request \$15407 to cover the cost, the remain balance will using the private fund to cover the cost. \$15,407
Telephone expense \$2,807

Total Operating Expenses \$18,364

EQUIPMENT (If >\$50K, please itemize) **\$2,470**
2 computer and 4 monitors \$2,470

TRAVEL **\$0**

SUBCONTRACTORS (If >\$50K, itemize on subcontractor budget template)

Name of subcontractor \$0
Name of subcontractor \$0

Total Subcontractors \$0

OTHER COSTS \$8,377

Targeted STI/HIV Prevention Messaging
Print and digital messaging \$3,377.00
Phreesia Health Campaign Digital Platform \$3,200.00
Condoms & Lubrication \$1,800.00

INDIRECT COSTS (10% OF PERSONNEL AND BENEFITS) 10% **\$12,742.00**

BUDGET GRAND TOTAL \$169,373