

April 18, 2023

R-33

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Receive and file the results of the user fee and cost recovery studies for the Police, Fire and Health and Human Services Departments, and associated departmental recommendations. (Citywide)

DISCUSSION

At the direction of the City Council, City of Long Beach (City) staff initiated a Citywide Fee Study (Study) in 2019 to conduct a comprehensive cost of service analysis for the City's numerous fees and charges for services across various City departments. Conducting this Study complies with the City's adopted Financial Policy on User Fees and Charges. That policy indicates that "User Fees and Charges will be set at the cost of the service," and "Fees will be set to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participating in programs where the participation benefits the overall community. The City Manager will establish a process for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subsidies (may not be at full cost)."

On August 20, 2019, the City selected the consultant Revenue and Cost Specialists (RCS) to work closely with City staff to identify services offered by each department, calculate the full cost of service including labor, benefits, materials, supplies, and overhead/administrative expenditures, and calculate subsidy levels for each service. In addition, the Study for each department reports:

- The current fees compared to a proposed fee based on the actual cost of the services;
- Recommendations for potential new or adjusted fees and charges for service; and
- Recommendations for alternative or adjusted fee structures.

Following the completion of each study, a cost of service model will be available for each department to update on a move-forward basis to annually assess the cost of service and subsidy levels associated with each fee.

The Study is a multi-year effort that started with the Development Services, Health and Human Services (Physician Services Bureau), and Parks Recreation and Marine Departments. On April 6, 2021 and May 4, 2021, City staff provided an update on the Study to the City Council

for these departments. On May 18, 2021, the recommended fee changes based on each department's study were approved as part of a Fiscal Year (FY) 2021 mid-year adjustment to the Master Fees and Charges Schedule. On February 1, 2022, City staff presented study findings and department recommendations for the Energy Resources and Public Works Departments. On May 10, 2022, the recommended fee changes were approved based on these studies for the Energy Resources and Public Works Departments. This most current update includes the Police, Fire, and Health and Human Services (Environmental Health Bureau) Departments. The schedule for the next (and final) round of the citywide cost of service study effort is under review and is anticipated to include the Financial Management and Airport Departments, along with the City Manager Department which was initially planned for this round.

Each study in this update for the Police, Fire, and Health and Human Services (Environmental Health Bureau) Departments recommends fee levels to align with full cost recovery and eliminate subsidies for services within the departments. While several areas across the studies identified services where fees and charges must be increased to eliminate subsidies, study recommendations also include decreases in areas where current charges were over-recovering costs. In addition, the studies also include various restructuring of current fees to align the fee structure to services provided by these departments. See Attachments A-1, A-2 and A-3 for the cost of services studies for each of these departments. Findings and department recommendations for Fire Department's Special Events and Filming fees are excluded at this time and will be presented to the City Council following completion of the City Manager Department's cost of service study which includes special events and filming services.

The Police, Fire, and Health and Human Services Departments reviewed their respective study results. The departments developed recommendations on proposed fee changes based on the study's recommendations. In most cases, the departments' proposed fee adjustments match the recommendations made in the study to align rates to full cost recovery. However, in some cases the department has deviated from the study recommendations due to the consideration of factors including impact to customers and financial hardships. This includes maintaining certain fees below cost recovery such as the Police Department's fees for traffic, crime, and police reports, as well as the Fire Department's business license inspection fee. Department recommendations also include phasing-in rate increases over three to four years to avoid steep hikes to businesses and operators. For example, phase-in rate increases are recommended for Certified Unified Program Agency (CUPA) fees in the Health and Human Services and Fire Departments, and various permits and plan check fees under the Health and Human Services Department's Food Program which includes annual permits for restaurants and other food facilities.

Each department's recommended fee changes related to the cost of services studies are included in Attachments B-1, B-2 and B-3 which also include proposed deletions largely related to recommended changes to the fee structure and services no longer provided by the departments. No changes to the Master Fees and Charges Schedule are proposed at this time. After the City Council receives and reviews the study findings and department recommendations, staff will return to the City Council for formal approval of the proposed fee

changes as part of the FY 23 Mid-Year Citywide Master Fees and Charges Schedule currently scheduled for May 23, 2023. At that time, the proposed fee changes presented to the City Council for formal approval to amend the Master Fees and Charges Schedule will reflect department review of the City Council's feedback of study findings and department recommendations.

This matter was reviewed by Deputy City Attorney Anita Lakhani on March 29, 2023 and by Revenue Management Officer Geraldine Alejo on March 24, 2023.

TIMING CONSIDERATIONS

City Council action is requested on April 18, 2023, to move forward with the proposed changes anticipated to return to the City Council for formal approval to amend the Citywide Master Fees and Charges Schedule on May 23, 2023.

FISCAL IMPACT

If the department recommendations are eventually approved by the City Council, the resulting fee changes proposed by these departments are projected to result in a total estimated theoretical revenue change of \$2,173,072. The projected annual revenue change includes new revenues projected from proposed fee increases and new fees, as well as revenue reductions from fee decreases in areas where rates are higher than the cost of service. The following theoretical revenue change per fund is based on anticipated usage and will vary annually depending on market or economic conditions:

Fund Group	Estimated Annual Theoretical Revenue Change
General	\$1,371,382
Tidelands Operating	\$9,440
CUPA	\$116,568
Health	\$675,682
TOTAL	\$2,173,072

This recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with the existing City Council priorities. There is no local job impact associated with this recommendation.

HONORABLE MAYOR AND CITY COUNCIL

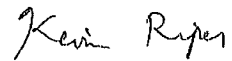
April 18, 2023

Page 4

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



KEVIN RIPER
DIRECTOR OF FINANCIAL MANAGEMENT

APPROVED:



THOMAS B. MODICA
CITY MANAGER

ATTACHMENTS: A - COST OF SERVICES STUDIES
B - PROPOSED FEE CHANGES FOR FY 2023 PER COST OF SERVICE STUDIES

Cost of Services Study for the City of Long Beach Police Department November 2022



Prepared by:
Revenue & Cost Specialists, LLC
1519 E Chapman Ave, Ste C
Fullerton, CA 92831
www.revenuecost.com
(714) 992-9020

TABLE OF CONTENTS

TABLE OF CONTENTS	3
EXECUTIVE SUMMARY	5
CHAPTER I BACKGROUND OF STUDY.....	9
Financing Adjustments Pursuant to Proposition 4	10
Desirability of Direct Relationship between Payment and Service	10
Impact of Propositions 4, 13, 26, and 218.....	11
Text Topics	12
CHAPTER II IDENTIFYING AND COSTING SERVICE CENTERS	13
Identifying Service Centers	13
Resultant Service Centers	13
Types of Costs.....	14
Fully Allocated Hourly Rates	16
CHAPTER III OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS	18
Accounting for All Revenues – Fees and Taxes.....	18
Personal Choice versus Community Supported Services.....	19
Policy Review Information	19
Result of Acceptance of Fee Suggestions.....	20
CHAPTER IV SERVICE REVENUE RECOMMENDATIONS.....	22
Service Groups	22
General Commentary on Chapter Tables	23
Police Records Services.....	24
Police Jail Services	25
Police Investigation Services	26
Police Other	27
Summary of Personal Choice Services.....	28
CHAPTER V CONCLUSION	30
Elimination of Subsidies	30
Issues Involved	30
Addressing of Issues by City Council.....	30
Conclusion.....	31

APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEES

APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED WITH COST
DETAIL WORKSHEETS

THIS PAGE INTENTIONALLY BLANK

EXECUTIVE SUMMARY

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Police Department's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting a future financial course that will preserve the quality of life which its citizens have come to expect.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge of costs which are actually occurring.

Financial Integrity Established. This report summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

Identifying Service Centers

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes.

Refinement Process. In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

Personal Choice versus Community Supported Services

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

Summary of Results

If all the recommendations and suggestions made in this Report are adopted, the City would increase cost recovery by **\$2,136,400** on an annual basis. By taking such actions, far more equity between taxpayers and fee-payers would be gained, and the City's financial picture would be improved.

Policy Review Information

As the Council conducts its policy review of each of the revenue-cost match-ups, it should refer to Appendix A and also to the text in Chapter IV to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

Result of Acceptance of Fee Suggestions

If the suggestions in Chapter IV and in the fee recommendations in Appendix A are adopted in full then a significant amount of added revenues will be available to the City, which would provide taxpayer equity. Most of these new revenues will be from fee increases to replace tax monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from taxes.

These tax "diversions" are the now-documented tax subsidies to potentially self-supporting City services. Thus, additional monies could be made available for police services, infrastructure maintenance, and other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is that:

- Taxes finance services for which there is no alternative way to finance them.
- Service charges should be utilized to finance those things for which benefits can be determined.
- Beneficiaries of such services be charged in direct relationship to the benefits derived.

THIS PAGE INTENTIONALLY BLANK

CHAPTER I

BACKGROUND OF STUDY

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Police Department's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting future financial course that will preserve the quality of life which its citizens have come to expect.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge and cannot ignore costs which are actually occurring.

Financial Integrity Established. This text summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would firmly establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

Financing Adjustments Pursuant to Proposition 4

Proposition 4, which is more commonly referred to as the "Gann Spirit of 13 'Let's Finish the Job' Initiative", was adopted by 74.3% of the voters of California on November 6, 1979. It became effective on July 1, 1980, retroactive to Fiscal Year 1978-1979. Statutes clarifying certain provisions of the Proposition, which is now Article XIII B of the California Constitution, became effective January 1, 1981.

This report provides data to the City for reviewing the reported fee-financed services based on full-costing information and for implementing the "costs reasonably borne" provision of this Constitutional Article, within presently known legal parameters and the authors' pronounced and published intent.

Adjustments to Financing. As a result of this analysis, the City now possesses the basis for making necessary adjustments to its methods of financing services for those services reported on herein. It can achieve a more equitable and fair mix for financing those services and capital needs, using taxes and service charges, in the direction pointed by passage of Article XIII B, and the business methodologies inherent in that Article.

It should be remembered from the start that taxes are now limited and controlled, and therefore the capability of using these taxes to subsidize "special" services which are wholly or partially fee-financed is also limited.

The "Costs Reasonably Borne" Test. The "costs reasonably borne" process as envisioned by the Authors of Proposition 4 implies a direct relationship between payment of fees and charges and receipt of services. It also implies the use of taxes for financing those governmental activities which humanely and properly cannot be financed other than by taxes.

Desirability of Direct Relationship between Payment and Service

This direct fee-for-service and tax equity relationship does not exist when tax monies are used to subsidize services which are received by only a small portion of the taxpaying public or by non-residents. A major underlying goal of this project is to provide information and guidance to the Council on how the City can continue as a viable financial entity, finance the services and facilities that its citizens and business enterprises have come to expect, and yet in the long run be able to live within the limits imposed by Article XIII B and Propositions 13 and 218.

At the same time, the City can in great part re-establish basic fairness and equity between users of City services and those who pay for them and control those costs on a continuing basis.

Impact of Propositions 4, 13, 26, and 218

Initiative 4 of November 1979, coupled with its immediate predecessor -- Proposition 13 of a year earlier -- wrought the greatest changes in California governmental financing in a century. Proposition 218, passed in 1996 and becoming Articles XIII C & D, further limited local governments' revenue source options. Those propositions have had, and will continue to have, a profound effect on California governments.

Effects on the City. One effect of these propositions has been a constant search for new revenue sources to finance services required by the City. However, at the same time, State and Federal program revenues continue to decrease. Consequently, the City faces the prospect of declining revenue with which to fund City services.

Costs Exceeding Revenues. The full costs of delivering the City's defined fee-financed services -- as defined in business terms by the authors of Article XIII B, and as applied by the business methods of this analysis as based on that Constitutional Article -- are running at an annual rate beyond current or expected fee revenues. The result is the diversion of tax monies or revenues from other service areas within an enterprise fund to make up the difference between fee revenues collected and full business costs incurred.

Variety of Equitable Revenue Sources. This analysis presents a wide variety of ways in which revenue can surely and legally be raised and as important, more equitably raised than at present. The amount of new revenues to be raised is dependent upon the Council's determination of the level of support for essential services.

Proposition 26. With the passage of Proposition 26 in 2010, these principles were codified with some changes. Article XIII C of the State Constitution was amended to formally declare that fees are not considered taxes if they do not exceed the reasonable costs of the service. Some of the types of services for which reasonable fees are allowable are:

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.

- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- (3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Article XIII C also provides that a local government agency must demonstrate that the amount of revenue to be generated by a fee is no more than necessary to cover the reasonable costs of the governmental activity supported by the fee, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity. This Report was prepared in accordance with these principles.

Text Topics

The remaining Chapters of this text address the following topics:

- II. Identifying and Costing Service Centers
- III. Overview of Service Revenues Matched Against Costs
- IV. Service Revenue Recommendations
- V. Conclusion

CHAPTER II

IDENTIFYING AND COSTING SERVICE CENTERS

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes. This chapter covers the first two steps and Chapter III shows the match-up of revenues and costs.

Identifying Service Centers

Two techniques were utilized to identify the service centers for which revenue and cost data were gathered and around which the service cost analysis of this Report is built.

Revenue Analysis

The first technique involved gathering revenue information for FY 2020-21, and then updating and revising the budget estimates for the same revenue sources for this fiscal year.

Budgets and Financial Reports Used. The Budget for the 2021 Fiscal Year was secured and analyzed. Budgeted and received revenues for all fee-supported services were extracted from those reports, where such information was available.

Division of Revenue Sources. RCS has divided services into far smaller "service centers" than the City has traditionally designated.

Service Center Identification

The second technique involved several scheduled meetings with City staff to identify each type of service being provided with or without charge.

Refinement Process. In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

Resultant Service Centers

"Service Center" Defined. The "service revenue" -- fee or charge for a service -- and the related "service cost" comprise a "service center". Each service center has a unique "Revenue

and Cost Summary Worksheet" and a matching "Cost Detail Worksheet", which are found in Appendix B of this Report. These "Service Center Worksheets" are matched to one another on facing pages.

Types of Costs

The following costs, identified above as part of "costs reasonably borne" by the Authors of Proposition 4, make up the cost detail found on the right-hand page in Appendix B for each service center.

Salaries and Wages

City government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services.

Interview Process. In order to allocate the salaries, lengthy interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was a percentage or hours distribution of individual employee personal services costs.

One hundred percent of the time of all City employees was distributed across the applicable service centers. This study did not provide operational assessments or recommendations for improvements to services.

Employee Fringe Benefits

Since fractional time -- to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

The City finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- PERS/PARS Retirement
- Health Benefits
- Social Security/Medicare Insurance
- Payroll/Post-Employment Benefits
- Workers Compensation Insurance

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

Available Work-Hours. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 2,080, less the following away-from-work benefit hours:

- Holidays
- Vacations
- Personal Leave
- Sick Leave
- Morning/Afternoon Breaks
- Start Up/Down Time

Maintenance and Operation Costs

All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the current year Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

General and Departmental Overhead Costs

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively. RCS has used a detailed Cost Allocation Plan (CAP) provided by the City to identify and allocate these costs to the remainder of the City organization. In the CAP, costs were allocated to end-user departments and divisions by applying an agreed-upon overhead allocation factor. Each factor was related to the work effort of its particular overhead element and was assessed for relevance and reasonableness.

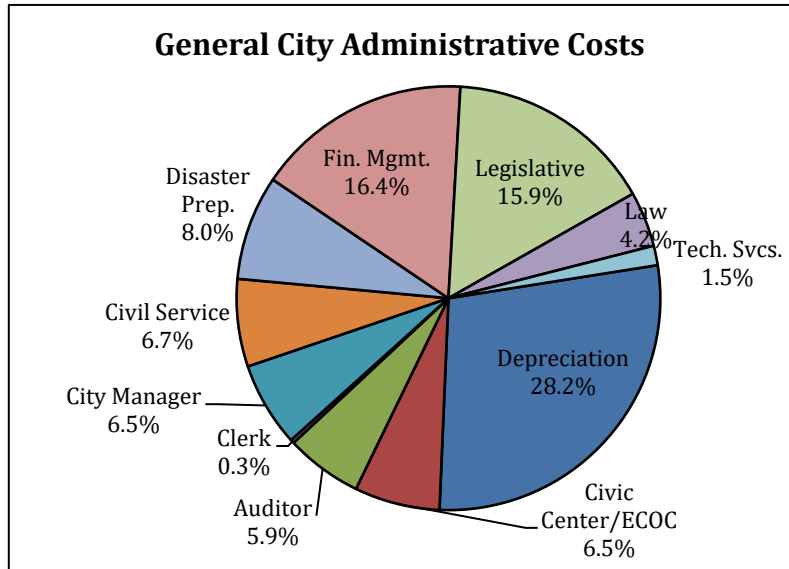
Full Cost Distribution. The purpose of deriving overhead costs to apportion these amounts to direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIII B's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

General City Overhead. These services primarily set policy and support other departments without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to other departments. The Citywide Indirect Cost Plan was used to determine these allocations.

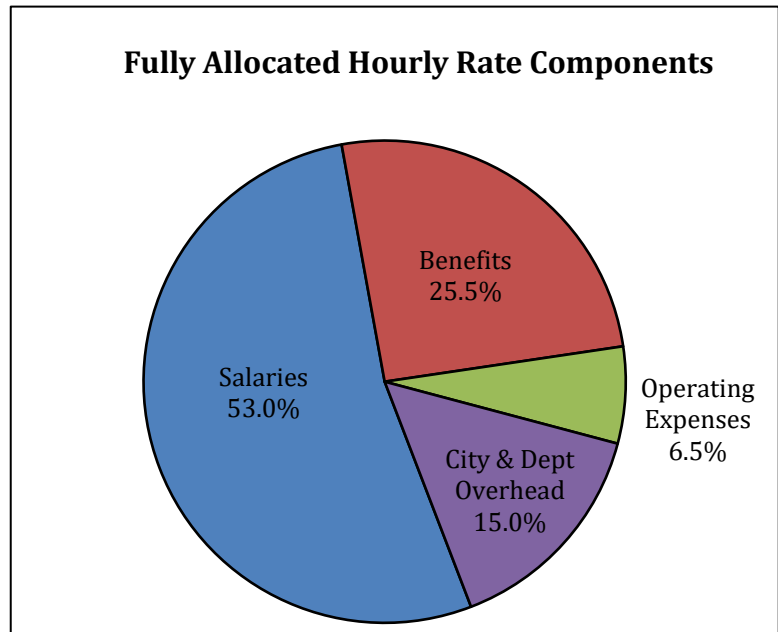
Costs in this general administration category City-wide include the following functions:

Departmental Administration.

Costs in this category involve intra-departmental support functions, outside the above listed general City overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public, but instead provide vital administrative support within specific departments.



Fully Allocated Hourly Rates. All of the above items make up the fully allocated hourly rate which is calculated for each position in the Police Department. The makeup of each component of the Department-wide average fully allocated hourly rate is detailed in the chart below.



THIS PAGE INTENTIONALLY BLANK

CHAPTER III

OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS

In the last chapter the method of calculating the costs for all City services was identified. This chapter begins with a Summary that itemizes the revenues and costs by service center. Then, an overview is presented of what will be presented in the following chapter, which shows that there is no one solution to the City's financial challenge.

Accounting for All Revenues – Fees and Taxes

Local government funding comes from a multitude of revenue sources such as taxes, fines, grants, use of property, user fees, utility rates, etc. Our Study focuses on the relationship between fees and taxes. As an example, PD-02 POLICE REPORT – TRAFFIC in the following schedule estimates the full costs at \$813,450. These expenses are offset by current fee revenues of \$366,000, and the remaining \$447,450 is subsidized by general City tax revenues. This subsidy can be eliminated by raising the relevant user fees, and to the extent that the fees are NOT increased, general City taxes will continue to subsidize user fees.

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)

POLICE RECORDS

PD-01	LIVESCAN	\$56,220	\$36	\$56,184
PD-02	POLICE REPORT - TRAFFIC	\$813,450	\$366,000	\$447,450
PD-03	POLICE REPORT - ARREST RECORD	\$96,748	\$12,956	\$83,792
PD-04	POLICE REPORT - CRIME	\$1,822,000	\$244,000	\$1,578,000
PD-05	CLEARANCE LETTER	\$19,262	\$6,800	\$12,462
PD-06	REPOSSESSION	\$17,620	\$15,000	\$2,620
SUBTOTAL - POLICE RECORDS		\$2,825,300	\$644,792	\$2,180,508

POLICE JAIL

PD-07	BOOKING FEES	\$1,777,626	\$70,000	\$1,707,626
PD-08	INMATE DETENTION	\$8,812,034	\$0	\$8,812,034
PD-09	INMATE MEALS	\$770,705	\$0	\$770,705
SUBTOTAL - POLICE JAIL		\$11,360,365	\$70,000	\$11,290,365

POLICE INVESTIGATIONS

PD-10	TOW TRUCK DRIVER - BIENNIAL	\$2,785	\$3,600	(\$815)
PD-11	TAXI OWNER - CORPORATION	\$608	\$500	\$108
PD-12	TAXI OWNER - BIENNIAL	\$9,130	\$11,800	(\$2,670)
PD-13	TAXI OWNER - ADDL SHARE PURCHASE	\$122	\$100	\$22
PD-14	TAXI OWNER - ADDL PERSON ON APPLIC	\$122	\$100	\$22
PD-15	TAXI DRIVER - BIENNIAL	\$32,495	\$42,000	(\$9,505)
PD-16	PEDICAB DRIVER/OPERATOR - ANNUAL	\$122	\$100	\$22
PD-17	CANNABIS BACKGROUND INVESTIGATION	\$30,378	\$37,500	(\$7,122)

PD-18	CHARITABLE SOLICITATION	\$5,722	\$4,692	\$1,030
PD-19	RUMMAGE SALE	\$1,584	\$762	\$822
PD-20	PAID SOLICITORS FEE	\$0	\$0	\$0
SUBTOTAL - POLICE INVESTIGATIONS		\$83,068	\$101,154	(\$18,086)

POLICE OTHER

PD-21	MESSAGE BUSINESS PERMIT	\$33	\$0	\$33
PD-22	BINGO PERMIT	\$33	\$0	\$33
PD-23	ACADEMY TRAINING FACIL	\$0	\$0	\$0
PD-24	ELECTRONIC EXTRACTION FEE	\$0	\$0	\$0
PD-25	SPECIAL EVENT/FILMING	\$1,322,264	\$0	\$1,322,264
PD-26	r/ EXCLUSIVE EVENT	\$0	\$0	\$0
PD-27	r/ PD PROCESSING FEE	\$0	\$0	\$0
PD-28	r/ PROMOTER'S REGISTRAT CERTIF BOND	\$0	\$0	\$0
PD-29	r/ PROMOTER'S REGISTRATION CERTIFIC	\$0	\$0	\$0
PD-30	r/ SECTION 8 BACKGROUND CHECK	\$0	\$0	\$0
SUBTOTAL - POLICE OTHER		\$1,322,330	\$0	\$1,322,330

GRAND TOTAL	\$15,591,063	\$815,946	\$14,775,117
--------------------	---------------------	------------------	---------------------

The schedule above shows that the City provides \$15,591,063 in police services annually, and only recovers \$815,946 from fee revenues. Each year, an additional \$14,775,117, coming from other funding sources, is needed to pay for these fee services.

Personal Choice versus Community Supported Services

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

As the voter initiative most concerned with fee services, the initiative authors of Proposition 4 were not concerned with what categories of services were being subsidized as long as subsidy levels set by policy were explicit decisions made by the authorizing body with knowledge of full cost information.

Policy Review Information

As the Council conducts its policy review of each of the revenue-cost match-ups in the next chapter, it should refer to comments on the bottom of the service center worksheets in Appendix B and also in the text in the next chapter to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

Effects of Budget Reductions. Across-the-board budget reductions during recessionary times affect fee-supported services as well as tax-supported services. But, if staffing reductions cause the service to be provided at a level that is lower than previously, then the costs have also decreased from that previous level. This must result in a lower fee so as not to be charging more than the costs reasonably borne. Therefore, the City should be aware of this result when reviewing possible budget reductions.

Result of Acceptance of Fee Suggestions

If the suggestions in the following Chapter and on the Service Center Worksheets are adopted in full then a significant amount of added revenues will be available to the City, which would provide taxpayer equity. Most of these new revenues will be from fee increases to replace tax monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from taxes.

These tax "diversions" are the now-documented tax subsidies to potentially self-supporting City services. Thus, additional monies could be made available for other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is:

- That taxes finance those services for which there is no other alternative way to finance them.
- That service charges and special assessments should be utilized to finance those things for which benefits can be determined.
- That the beneficiaries of such services be charged in direct relationship to the benefits derived.

THIS PAGE INTENTIONALLY BLANK

CHAPTER IV

SERVICE REVENUE RECOMMENDATIONS

The purpose of this Chapter is to present the services which RCS has initially labeled as Personal Choice and to suggest the magnitude of tax revenues that could be diverted from these services to Community Supported Services.

City Council has Final Judgment. It must be understood that considerable judgment--albeit experienced--was exercised by RCS in suggesting what services were Personal Choice as opposed to Community Supported Services and in suggesting that most Personal Choice Services should be paid for by the service requestor rather than subsidized by the entire community. However, the final decision on the nature of the service and whether it deserves to be subsidized will have to be made by the City Council.

Service Groups

RCS has organized Police Department Personal Choice Services into the following four service groups for purposes of discussion:

- Police Records
- Police Jail
- Police Investigations
- Police Other

These groups, explained in turn, are program oriented. Each group includes a table summarizing the revenues and costs of each service. The table summarizing the group tables (Table 5) is found at the end of this Chapter.

Appendix A, following the text, summarizes the current fees and the proposed fees for each of the Personal Choice service centers

Service Center details found in **Appendix B**, are in sequence by the Reference Number (Column 1 on each of the following Tables), include detail information for each service on two facing pages. The left page has textual and summary information including RCS's suggested service fee. The right page has the service cost detail.

General Commentary on Chapter Tables

Each table has eight columns, explained here:

Column 1 is the Report Reference Number.

Column 2 is the title of the service.

Columns 3, 4 & 5 are the same amounts for revenue, cost and profit (subsidy) found on the left page of the detail service sheets in Appendix B.

Column 6 is the current percentage of costs recovered from the user fees and charges with the difference being subsidized by taxes.

Column 7 is the percentage of user fee cost recovery which might be obtainable without tax subsidy. Of course, decisions regarding tax subsidies to a service are a City Council policy decision on how to allocate its tax and general revenues.

Column 8 contains the estimated amount of revenues which RCS suggests could be raised or reduced.

Police Records Services

These service centers are identified for Police Records services.

Table 1
Police Records

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
PD-01	LIVESCAN	\$36	\$56,220	(\$56,184)	0.1%	0%	\$0	(c)
PD-02	POLICE REPORT - TRAFFIC	\$366,000	\$813,450	(\$447,450)	45.0%	100%	\$447,500	
PD-03	POLICE REPORT - ARREST RECORD	\$12,956	\$96,748	(\$83,792)	13.4%	100%	\$83,800	
PD-04	POLICE REPORT - CRIME	\$244,000	\$1,822,000	(\$1,578,000)	13.4%	100%	\$1,578,000	(a)
PD-05	CLEARANCE LETTER	\$6,800	\$19,262	(\$12,462)	35.3%	100%	\$12,500	
PD-06	REPOSSESSION	\$15,000	\$17,620	(\$2,620)	85.1%	85%	\$0	(a)
SUBTOTAL - POLICE RECORDS		\$644,792	\$2,825,300	(\$2,180,508)	22.8%		\$2,121,800	

(a) Fee set by Law

(b) Deletion of service/fee

(c) Fee is market sensitive/suggest subsidy

Suggestions for Police Records

Currently, Long Beach Police Records provide LiveScan (fingerprinting) internally for new City staff. We estimate 1,500 LiveScans per year, and the full cost to provide this service is almost \$56,000. RCS identified this as a cost center which could be reimbursed through the Cost Allocation Plan or interfund transfers. The City should keep the suggested fee of \$35 per LiveScan on the fee schedule in case it becomes available to the public in the future.

The full costs of Police reports are significantly higher than the current fees, and taxpayers are subsidizing such services. RCS recommends 100% cost recovery, and if the suggestions made in Appendix A are approved, approximately \$2,121,800 in new revenue could be realized annually.

Police Jail Services

For Police Jail, booking fees may be collected if the person is convicted of any criminal offense related to the arrest, however this is uncommon. From the 7,277 total bookings for the year, only 437 were cost recoverable, and 6,840 remain uncollected. The full cost to book one prisoner is \$245, compared to the current fee of \$160.

RCS calculated the full cost of daily inmate detention and meals to assist the City in determining inter-agency use and contracts. The City can also use the daily detention and meal costs for judgement proceedings. Some cities do allow individuals with court-ordered detention to stay at their jail, for a fee.

**Table 2
Police Jail**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
PD-07	BOOKING FEES	\$70,000	\$1,777,626	(\$1,707,626)	3.9%	6%	\$36,700
PD-08	INMATE DETENTION	\$0	\$8,812,034	(\$8,812,034)	0.0%	0%	\$0
PD-09	INMATE MEALS	\$0	\$770,705	(\$770,705)	0.0%	0%	\$0
SUBTOTAL - POLICE JAIL		\$70,000	\$11,360,365	(\$11,290,365)	0.6%		\$36,700

- (a) Fee set by Law
- (b) Deletion of service/fee
- (c) Suggest subsidy/fees are market sensitive

Suggestions for Police Jail

If the suggested fee of \$245 per booking is approved, there will be an approximate increase in revenues of \$36,300.

Inmate detention was calculated to be \$115 per day, and meals are \$10 per day. Each jail bed costs the City \$41,975 per year. Possible new revenues from inmate detention and inmate meals are mostly dependent on future negotiated agreements with contract cities.

Police Investigation Services

For Long Beach Police Investigation’s various inspection and permit fees, staff focused on capturing the right positions and accurate times involved in each service. The current fees which are higher than the full cost to provide the service, will be reduced.

**Table 3
Police Investigations**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
PD-10	TOW TRUCK DRIVER - BIENNIAL	\$3,600	\$2,785	\$815	129.3%	100%	(\$800)
PD-11	TAXI OWNER - CORPORATION	\$500	\$608	(\$108)	82.2%	100%	\$100
PD-12	TAXI OWNER - BIENNIAL	\$11,800	\$9,130	\$2,670	129.2%	100%	(\$2,700)
PD-13	TAXI OWNER - ADDL SHARE PURCHASE	\$100	\$122	(\$22)	82.0%	100%	\$0
PD-14	TAXI OWNER - ADDL PERSON ON APPLIC	\$100	\$122	(\$22)	82.0%	100%	\$0
PD-15	TAXI DRIVER - BIENNIAL	\$42,000	\$32,495	\$9,505	129.3%	100%	(\$9,500)
PD-16	PEDICAB DRIVER/OPERATOR - ANNUAL	\$100	\$122	(\$22)	82.0%	100%	\$0
PD-17	CANNABIS BACKGROUND INVESTIGATION	\$37,500	\$30,378	\$7,122	123.4%	100%	(\$7,100)
PD-18	CHARITABLE SOLICITATION	\$4,692	\$5,722	(\$1,030)	82.0%	100%	\$1,000
PD-19	RUMMAGE SALE	\$762	\$1,584	(\$822)	48.1%	100%	\$800
PD-20	PAID SOLICITORS FEE	\$0	\$0	\$0	0.0%	100%	\$0
SUBTOTAL - POLICE INVESTIGATION		\$101,154	\$83,068	\$18,086	121.8%		(\$18,200)

- (a) Fee set by Law
- (b) Deletion of service/fee
- (c) Fee is market sensitive/suggest subsidy

Suggestions for Police Investigations

If the suggestions made in Appendix A are approved, Police Investigation fee revenues will be reduced by \$18,200 per year.

Police Other

These service centers are identified for other Police services.

PD-25 Special Event/Filming captures the full cost of LBPB staff who coordinate Public Safety personnel working at special events and filming. While the Long Beach Police Department receive reimbursement for personnel working at the special events and filming, there is no cost recovery for staff within PD-25.

PD-26 through PD-30 are suggested to be removed from the Long Beach Master Fee Schedule, as they no longer represent services provided by the City.

**Table 4
Police Other**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
PD-21	MASSAGE BUSINESS PERMIT	\$0	\$33	(\$33)	0.0%	100%	\$0	(c)
PD-22	BINGO PERMIT	\$0	\$33	(\$33)	0.0%	100%	\$0	(a)
PD-23	ACADEMY TRAINING FACIL	\$0	\$0	\$0	0.0%	100%	\$0	(c)
PD-24	ELECTRONIC EXTRACTION FEE	\$0	\$0	\$0	0.0%	100%	\$0	(b)
PD-25	SPECIAL EVENT/FILMING	\$0	\$1,322,264	(\$1,322,264)	0.0%	0%	\$0	(b)
PD-26	r/ EXCLUSIVE EVENT	\$0	\$0	\$0	0.0%	100%	\$0	(b)
PD-27	r/ PD PROCESSING FEE	\$0	\$0	\$0	0.0%	100%	\$0	(b)
PD-28	r/ PROMOTER'S REGISTRAT CERTIF BOND	\$0	\$0	\$0	0.0%	100%	\$0	(b)
PD-29	r/ PROMOTER'S REGISTRATION CERTIFIC	\$0	\$0	\$0	0.0%	100%	\$0	(b)
PD-30	r/ SECTION 8 BACKGROUND CHECK	\$0	\$0	\$0	0.0%	100%	\$0	(b)
SUBTOTAL - POLICE OTHER		\$0	\$1,322,330	(\$1,322,330)	0.0%		\$0	

- (a) Fee set by Law
- (b) Deletion of service/fee
- (c) Fee is market sensitive/suggest subsidy

Suggestions for Police Other

Citywide Special Event and Filming is market sensitive, so full cost recovery may not be possible. RCS is calculating all costs associated to special events and filming, from all departments (Police, Fire, PRM, Public Works, CMO, etc.), and it is up to the City to establish all the fees and policies.

There is no fiscal impact from the suggested removal of unused Police fees.

Summary of Personal Choice Services

The following Table 5 summarizes the recommendations and suggestions made in this Chapter.

**Table 5
Summary**

SERVICE	TOTAL FEE REVENUE	TOTAL SERVICE COST	TOTAL PROFIT/ (SUBSIDY)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE
				ACTUAL	SUGGEST	
[PD-01 to PD-06] POLICE RECORDS	\$644,792	\$2,825,300	(\$2,180,508)	22.8%	VAR.	\$2,121,800
[PD-07 to PD-09] POLICE JAIL	\$70,000	\$11,360,365	(\$11,290,365)	0.6%	VAR.	\$36,700
[PD-10 to PD-20]POLICE INVESTIGATION	\$101,154	\$83,068	\$18,086	121.8%	VAR.	(\$18,200)
[PD-21 to PD-30] POLICE OTHER	\$0	\$1,322,330	(\$1,322,330)	0.0%	VAR.	\$0
	<u>\$815,946</u>	<u>\$15,591,063</u>	<u>(\$14,775,117)</u>	<u>5.2%</u>		<u>\$2,140,300</u>

If all the recommendations and suggestions made in this Chapter and in Appendix A are adopted, the City would raise \$2,140,300 on an annual basis.

Taxpayer Equity Achieved. By taking such positive actions, the City’s financial picture would be improved, far more equity between taxpayers and fee-payers could be gained, and fairness between property-related and non-property-related services could be secured.

The above table shows that the City is subsidizing \$14,775,117 of Personal Choice Services with City tax dollars. Should the City Council feel that tax dollars are insufficient, or use for different purposes, this chapter has shown that there are opportunities to either increase the user fees or lower the cost of Personal Choice Services.

Police Department services not included in this Study. The Long Beach Police Department provides service to Special Events and Filming, coordinated by the City Manager’s Office. While RCS discussed and initially calculated the full cost of such services, recommendations will be made when the City Manager’s Office’s fees are presented.

THIS PAGE INTENTIONALLY BLANK

CHAPTER V

CONCLUSION

Elimination of Subsidies

This Report highlights and recommends that most tax subsidies be eliminated as being unintentional. Service users thus can vote with their dollars and not use a service for which they are unwilling or unable to pay. Hidden subsidies, which have existed for many of the City's supposedly self-financed and self-supporting services, can now be re-evaluated.

Issues Involved

The basic issue involved in viewing the results of the analysis presented by this text is to what degree fees should be expected to support the costs of the services.

Or viewed another way, to what extent should general taxes be utilized to subsidize the difference between the costs of each service center and the revenue produced from fees paid by the user of that service'?

Pressure on Tax Money Use. The opposite side of this issue is the increasing pressure on the use of public tax monies. Tax monies have severely decreased for local government in California. If fees do not pay all costs, then taxes must make up the differences not paid for by fees generated by users of specific services, or those services are threatened with extinction.

Addressing of Issues by City Council

The City Council should address the principles and issues enumerated herein to determine where, and to what extent, taxes will be utilized to cover costs incurred in the provision of special services. This is the current nature of competition between deserving public services for the scarce tax dollar. Who gets the dollars -- Police or Public Works? City streets or persons wanting zone changes? Code Enforcement or Animal Control? This is the nature of the tough policy questions involved in being an elected official in local government today.

Specific Policy Alternatives to Be Answered. Once the above cost issues are determined then the City Council has four clear policy alternatives available as to the revenue/cost mix of each service center:

- Continue any tax subsidy which might be found.

- Eliminate the tax subsidy by increasing fees to cover all "costs reasonably borne".
- Reduce costs by reducing the level of service.
- Decide on an appropriate level of tax subsidy, being aware that taxes are now limited in rate, base and, consequently, in amounts yielded and available.

Cost Model

As part of this process the City will be receiving the Costing Model developed and used by RCS. This will give the City the ability to update the model itself on an as-needed basis and as appropriate.

Conclusion

The City has appropriately responded to the mandate and spirit of Proposition 4. It is utilizing the passage of Propositions 4, 13 and 218 and the attention given to them as an opportunity to review its financial structure and philosophy, and to institute a businesslike cost control system, tailored to the City's needs, to supplement its governmental accounting and budgeting systems.

The cooperation, excellent support and data provided in accomplishment of the work reported herein speaks well of the way in which a City organization can adapt to the so-called "new realities" of California governmental finance.

~ END ~

APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEES

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: PD-01

TITLE: LIVESCAN

CURRENT FEE

\$36 per LiveScan plus DoJ fees

RECOMMENDED FEE

\$35 per LiveScan plus DoJ fees

REF #: PD-02

TITLE: POLICE REPORT - TRAFFIC

CURRENT FEE

\$24.40 per report

RECOMMENDED FEE

\$55 per report

REF #: PD-03

TITLE: POLICE REPORT - ARREST RECORD

CURRENT FEE

\$24.40 per report

RECOMMENDED FEE

\$180 per report

REF #: PD-04

TITLE: POLICE REPORT - CRIME

CURRENT FEE

\$24.40 per report

RECOMMENDED FEE

\$180 per report
Fee may be restricted under California PRA

REF #: PD-05

TITLE: CLEARANCE LETTER

CURRENT FEE

\$34 per letter

RECOMMENDED FEE

\$95 per letter

REF #: PD-06

TITLE: REPOSESSION

CURRENT FEE

\$17 per vehicle

RECOMMENDED FEE

This fee is limited by State law
\$15 per vehicle

November 30, 2022

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: PD-07 **TITLE: BOOKING FEES**

CURRENT FEE

\$160 per booked prisoner

RECOMMENDED FEE

\$245 per booked prisoner

REF #: PD-08 **TITLE: INMATE DETENTION**

CURRENT FEE

N/A

RECOMMENDED FEE

\$115 per day

REF #: PD-09 **TITLE: INMATE MEALS**

CURRENT FEE

N/A

RECOMMENDED FEE

\$10 per day

REF #: PD-10 **TITLE: TOW TRUCK DRIVER - BIENNIAL**

CURRENT FEE

\$200 per permit

RECOMMENDED FEE

\$155 per permit

REF #: PD-11 **TITLE: TAXI OWNER - CORPORATION**

CURRENT FEE

\$100 per permit

RECOMMENDED FEE

\$120 per permit

REF #: PD-12 **TITLE: TAXI OWNER - BIENNIAL**

CURRENT FEE

\$200 per permit

RECOMMENDED FEE

\$155 per permit

November 30, 2022

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: PD-13	TITLE: TAXI OWNER - ADDL SHARE PURCHASE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$100 per permit	\$120 per permit

REF #: PD-14	TITLE: TAXI OWNER - ADDL PERSON ON APPLIC
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$100 per permit	\$120 per permit

REF #: PD-15	TITLE: TAXI DRIVER - BIENNIAL
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$200 per permit	\$155 per permit

REF #: PD-16	TITLE: PEDICAB DRIVER/OPERATOR - ANNUAL
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$100 per permit	\$120 per permit

REF #: PD-17	TITLE: CANNABIS BACKGROUND INVESTIGATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$160 per owner/manager	\$120 per permit

REF #: PD-18	TITLE: CHARITABLE SOLICITATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$51 per permit	\$60 per permit

November 30, 2022

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: PD-19

TITLE: RUMMAGE SALE

CURRENT FEE

\$19.05 per permit

RECOMMENDED FEE

\$40 per permit

REF #: PD-20

TITLE: PAID SOLICITORS FEE

CURRENT FEE

LiveScan fee

RECOMMENDED FEE

LiveScan fee

REF #: PD-21

TITLE: MESSAGE BUSINESS PERMIT

CURRENT FEE

LiveScan fee

RECOMMENDED FEE

\$35 plus LiveScan fee

REF #: PD-22

TITLE: BINGO PERMIT

CURRENT FEE

LiveScan fee

RECOMMENDED FEE

\$35 plus LiveScan fee

REF #: PD-23

TITLE: ACADEMY TRAINING FACIL

CURRENT FEE

At cost

RECOMMENDED FEE

At cost

REF #: PD-24

TITLE: ELECTRONIC EXTRACTION FEE

CURRENT FEE

Actual cost

RECOMMENDED FEE

Actual cost

REF #: PD-25

TITLE: SPECIAL EVENT/FILMING

CURRENT FEE

RECOMMENDED FEE

November 30, 2022

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: PD-26

TITLE: r/ EXCLUSIVE EVENT

CURRENT FEE

\$140 per event

RECOMMENDED FEE

This service is no longer needed and should be removed from the fee schedule

REF #: PD-27

TITLE: r/ PD PROCESSING FEE

CURRENT FEE

\$165 per permit

RECOMMENDED FEE

This service is no longer needed and should be removed from the fee schedule

REF #: PD-28

TITLE: r/ PROMOTER'S REGISTRAT CERTIF BOND

CURRENT FEE

\$6,225 per bond

RECOMMENDED FEE

This service is no longer needed and should be removed from the fee schedule

REF #: PD-29

TITLE: r/ PROMOTER'S REGISTRATION CERTIFIC

CURRENT FEE

\$31.80 per certificate

RECOMMENDED FEE

This service is no longer needed and should be removed from the fee schedule

REF #: PD-30

TITLE: r/ SECTION 8 BACKGROUND CHECK

CURRENT FEE

\$31.80 per investigation

RECOMMENDED FEE

This service is no longer needed and should be removed from the fee schedule

November 30, 2022

**APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED
WITH COST DETAIL WORKSHEETS**

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LIVESCAN		REFERENCE NO. PD-01	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE LIVESCAN	SERVICE RECIPIENT 1600	
DESCRIPTION OF SERVICE Individuals requesting their fingerprints be submitted to the Department of Justice electronically are charged a "LiveScan Fee" by the Police Department.			
CURRENT FEE STRUCTURE \$36 per LiveScan plus DoJ fees			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.02	TOTAL REVENUE:	\$36
UNIT COST:	\$37.48	TOTAL COST:	\$56,220
UNIT PROFIT (SUBSIDY):	\$(37.46)	TOTAL PROFIT (SUBSIDY):	\$(56,184)
TOTAL UNITS:	1,500	PCT. COST RECOVERY:	0.06%
SUGGESTED FEE FOR COST RECOVERY OF: 0% \$35 per LiveScan plus DoJ fees			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LIVESCAN				REFERENCE NO. PD-01			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1,500			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
INFO MGMT-BUSINESS	CUST SVC REP III		0.50	\$37.48	1,500	\$56,220	
		TYPE SUBTOTAL	0.50	\$37.48		\$56,220	
		TOTALS	0.50	\$37.48		\$56,220	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE POLICE REPORT - TRAFFIC		REFERENCE NO. PD-02	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE REPORT	SERVICE RECIPIENT 1602	
DESCRIPTION OF SERVICE Providing a copy of a Police traffic report on request.			
CURRENT FEE STRUCTURE \$24.40 per report			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$24.40	TOTAL REVENUE:	\$366,000
UNIT COST:	\$54.23	TOTAL COST:	\$813,450
UNIT PROFIT (SUBSIDY):	\$(29.83)	TOTAL PROFIT (SUBSIDY):	\$(447,450)
TOTAL UNITS:	15,000	PCT. COST RECOVERY:	44.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$55 per report			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE POLICE REPORT - TRAFFIC				REFERENCE NO. PD-02			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 15,000			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
INFO MGMT-BUSINESS	CUST SVC REP II		0.25	\$15.16	15,000	\$227,400	
INFO MGMT-INFO MGMT	CLERK TYPIST III		0.50	\$33.43	15,000	\$501,450	
INFO MGMT-INFO MGMT	ADMIN AIDE II		0.08	\$5.64	15,000	\$84,600	
		TYPE SUBTOTAL	0.83	\$54.23		\$813,450	
TOTALS			0.83	\$54.23		\$813,450	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE POLICE REPORT - ARREST RECORD		REFERENCE NO. PD-03	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE REPORT	SERVICE RECIPIENT 1602	
DESCRIPTION OF SERVICE Processing a request for the local criminal history of an individual.			
CURRENT FEE STRUCTURE \$24.40 per report			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$24.40	TOTAL REVENUE:	\$12,956
UNIT COST:	\$182.20	TOTAL COST:	\$96,748
UNIT PROFIT (SUBSIDY):	\$(157.80)	TOTAL PROFIT (SUBSIDY):	\$(83,792)
TOTAL UNITS:	531	PCT. COST RECOVERY:	13.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$180 per report			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE POLICE REPORT - ARREST RECORD				REFERENCE NO. PD-03			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 531			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
INFO MGMT-BUSINESS	CUST SVC REP III		0.25	\$18.74	531	\$9,951	
INFO MGMT-INFO MGMT	CLERK TYPIST III		1.50	\$100.29	531	\$53,254	
INFO MGMT-INFO MGMT	ADMIN AIDE II		0.25	\$17.62	531	\$9,356	
GANG & VIOLENT-VICE	POLICE OFFICER		0.25	\$45.55	531	\$24,187	
		TYPE SUBTOTAL	2.25	\$182.20		\$96,748	
TOTALS			2.25	\$182.20		\$96,748	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE POLICE REPORT - CRIME		REFERENCE NO. PD-04	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE REPORT	SERVICE RECIPIENT 1602	
DESCRIPTION OF SERVICE Providing a copy of a Police crime report on request.			
CURRENT FEE STRUCTURE \$24.40 per report			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$24.40	TOTAL REVENUE:	\$244,000
UNIT COST:	\$182.20	TOTAL COST:	\$1,822,000
UNIT PROFIT (SUBSIDY):	\$(157.80)	TOTAL PROFIT (SUBSIDY):	\$(1,578,000)
TOTAL UNITS:	10,000	PCT. COST RECOVERY:	13.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$180 per report Fee may be restricted under California PRA			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE POLICE REPORT - CRIME				REFERENCE NO. PD-04			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10,000			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
INFO MGMT-BUSINESS	CUST SVC REP III		0.25	\$18.74	10,000	\$187,400	
INFO MGMT-INFO MGMT	CLERK TYPIST III		1.50	\$100.29	10,000	\$1,002,900	
INFO MGMT-INFO MGMT	ADMIN AIDE II		0.25	\$17.62	10,000	\$176,200	
GANG & VIOLENT-VICE	POLICE OFFICER		0.25	\$45.55	10,000	\$455,500	
		TYPE SUBTOTAL	2.25	\$182.20		\$1,822,000	
TOTALS			2.25	\$182.20		\$1,822,000	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CLEARANCE LETTER		REFERENCE NO. PD-05	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE LETTER	SERVICE RECIPIENT 1598	
DESCRIPTION OF SERVICE Processing and review of a request for a local background check and providing a letter with the results.			
CURRENT FEE STRUCTURE \$34 per letter			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$34.00	TOTAL REVENUE:	\$6,800
UNIT COST:	\$96.31	TOTAL COST:	\$19,262
UNIT PROFIT (SUBSIDY):	\$(62.31)	TOTAL PROFIT (SUBSIDY):	\$(12,462)
TOTAL UNITS:	200	PCT. COST RECOVERY:	35.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$95 per letter			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CLEARANCE LETTER				REFERENCE NO. PD-05			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 200			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
INFO MGMT-BUSINESS	CUST SVC REP III		0.25	\$18.74	200	\$3,748	
INFO MGMT-INFO MGMT	POLICE RCRDS ADMNSTR		0.08	\$12.05	200	\$2,410	
INFO MGMT-INFO MGMT	CLERK TYPIST III		0.98	\$65.52	200	\$13,104	
		TYPE SUBTOTAL	1.31	\$96.31		\$19,262	
TOTALS			1.31	\$96.31		\$19,262	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE REPOSSESSION		REFERENCE NO. PD-06	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT 1603	
DESCRIPTION OF SERVICE Receipt and filing to the Police Department of repossession as required under Government Code 41612.			
CURRENT FEE STRUCTURE \$17 per vehicle			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$15.00	TOTAL REVENUE:	\$15,000
UNIT COST:	\$17.62	TOTAL COST:	\$17,620
UNIT PROFIT (SUBSIDY):	\$(2.62)	TOTAL PROFIT (SUBSIDY):	\$(2,620)
TOTAL UNITS:	1,000	PCT. COST RECOVERY:	85.13%
SUGGESTED FEE FOR COST RECOVERY OF: 85% This fee is limited by State law \$15 per vehicle			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE REPOSSESSION					REFERENCE NO. PD-06		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1,000		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
INFO MGMT-INFO MGMT	ADMIN AIDE II		0.25	\$17.62	1,000	\$17,620	
		TYPE SUBTOTAL	0.25	\$17.62		\$17,620	
TOTALS			0.25	\$17.62		\$17,620	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BOOKING FEES		REFERENCE NO. PD-07	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE BOOKED PRISONER	SERVICE RECIPIENT 1596	
DESCRIPTION OF SERVICE Criminal Justice Administrative Booking Fees can be collected if the person is convicted of any criminal offense related to the arrest.			
CURRENT FEE STRUCTURE \$160 per booked prisoner			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$9.62	TOTAL REVENUE:	\$70,000
UNIT COST:	\$244.28	TOTAL COST:	\$1,777,626
UNIT PROFIT (SUBSIDY):	\$(234.66)	TOTAL PROFIT (SUBSIDY):	\$(1,707,626)
TOTAL UNITS:	7,277	PCT. COST RECOVERY:	3.94%
SUGGESTED FEE FOR COST RECOVERY OF: 6% \$245 per booked prisoner			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE				REFERENCE NO.			
BOOKING FEES				PD-07			
NOTE				TOTAL UNITS			
Unit Costs are an Average of Total Units				7,277			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
INFO MGMT-INFO MGM1		DOJ Fees	0.00	\$32.00	6,840	\$218,880	
INFO MGMT-INFO MGM1		FBI Fees	0.00	\$17.00	6,840	\$116,280	
GANG & VIOLENT-UNDE	POLICE OFFICER	Uncollected	0.43	\$78.05	6,840	\$533,862	
JAIL-BOOKING DESK	CLERK TYPIST III	Uncollected	0.33	\$25.24	6,840	\$172,642	
JAIL-BOOKING DESK	POLICE SERGEANT	Uncollected	0.18	\$43.52	6,840	\$297,677	
JAIL-DETENTION	SPECIAL SVCS OFFICER III	Uncollected	0.50	\$48.47	6,840	\$331,535	
TYPE SUBTOTAL			1.44	\$244.28		\$1,670,875	
INFO MGMT-INFO MGM1		DOJ Fees	0.00	\$32.00	437	\$13,984	
INFO MGMT-INFO MGM1		FBI Fees	0.00	\$17.00	437	\$7,429	
GANG & VIOLENT-UNDE	POLICE OFFICER	Recoverable	0.43	\$78.05	437	\$34,108	
JAIL-BOOKING DESK	CLERK TYPIST III	Recoverable	0.33	\$25.24	437	\$11,030	
JAIL-BOOKING DESK	POLICE SERGEANT	Recoverable	0.18	\$43.52	437	\$19,018	
JAIL-DETENTION	SPECIAL SVCS OFFICER III	Recoverable	0.50	\$48.47	437	\$21,181	
TYPE SUBTOTAL			1.44	\$244.28		\$106,750	
TOTALS			2.88	\$244.28		\$1,777,626	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE INMATE DETENTION		REFERENCE NO. PD-08	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE DAY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Daily detention cost at Long Beach's Type I facility, a local detention facility used for the detention of persons for not more than 96 hours, after booking. Housing capacity is 212 beds, operating 365 days per year.			
CURRENT FEE STRUCTURE N/A			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$113.88	TOTAL COST:	\$8,812,034
UNIT PROFIT (SUBSIDY):	\$(113.88)	TOTAL PROFIT (SUBSIDY):	\$(8,812,034)
TOTAL UNITS:	77,380	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 0%			
<p style="margin-left: 20px;">\$115 per day</p>			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
INMATE DETENTION					PD-08		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					77,380		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
JAIL-BOOKING DESK	CLERK TYPIST III	Bal Of 7 Fte	0.12	\$8.96	77,380	\$693,325	
JAIL-BOOKING DESK	POLICE SERGEANT	Bal Of 4 Fte	0.07	\$16.50	77,380	\$1,276,770	
JAIL-COURT BAILIFFS	SPEC SVCS OFCR III	2 Fte	0.04	\$3.75	77,380	\$290,175	
JAIL-COURT BAILIFFS	SPEC SVCS OFCR IV	1 Fte	0.02	\$1.87	77,380	\$144,701	
JAIL-COURT BAILIFFS	SPECIAL SVCS OFFICER III	2 Fte	0.04	\$4.40	77,380	\$340,472	
JAIL-DETENTION	SPEC SVCS OFCR III	7 Fte	0.15	\$15.25	77,380	\$1,180,045	
JAIL-DETENTION	SPEC SVCS OFCR IV	4 Fte	0.08	\$8.06	77,380	\$623,683	
JAIL-DETENTION	SPECIAL SVCS OFFICER III	18 Fte	0.32	\$30.68	77,380	\$2,374,018	
JAIL-DETENTION	SPECIAL SVCS OFFICER IV	1 Fte	0.02	\$2.52	77,380	\$194,998	
JAIL-DETENTION	NURSE II	2 Fte	0.04	\$5.37	77,380	\$415,531	
JAIL-DETENTION	NURSE PRACTITIONER	1 Fte	0.02	\$3.28	77,380	\$253,806	
JAIL-DETENTION		Vital Medical Svcs	0.00	\$9.05	77,380	\$700,289	
JAIL-DETENTION TRANS	SPECIAL SVCS OFFICER III	2 Fte	0.04	\$4.19	77,380	\$324,222	
TYPE SUBTOTAL			0.97	\$113.88		\$8,812,034	
TOTALS			0.97	\$113.88		\$8,812,034	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE INMATE MEALS		REFERENCE NO. PD-09	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE DAY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Daily meals for inmates, serving 212 inmates/beds 365 days per year.			
CURRENT FEE STRUCTURE N/A			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$9.96	TOTAL COST:	\$770,705
UNIT PROFIT (SUBSIDY):	\$(9.96)	TOTAL PROFIT (SUBSIDY):	\$(770,705)
TOTAL UNITS:	77,380	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 0% \$10 per day			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE INMATE MEALS				REFERENCE NO. PD-09		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 77,380		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
JAIL-DETENTION	SPECIAL SVCS OFFICER III	3.75 Hrs/Day	0.02	\$1.71	77,380	\$132,320
JAIL-DETENTION		Meal Costs	0.00	\$8.25	77,380	\$638,385
		TYPE SUBTOTAL	0.02	\$9.96		\$770,705
TOTALS			0.02	\$9.96		\$770,705

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TOW TRUCK DRIVER - BIENNIAL		REFERENCE NO. PD-10	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1611	
DESCRIPTION OF SERVICE Investigation of criminal and driving history for tow truck driver. Permit is valid for two years.			
CURRENT FEE STRUCTURE \$200 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$3,600
UNIT COST:	\$154.72	TOTAL COST:	\$2,785
UNIT PROFIT (SUBSIDY):	<u>\$45.28</u>	TOTAL PROFIT (SUBSIDY):	<u>\$815</u>
TOTAL UNITS:	18	PCT. COST RECOVERY:	129.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$155 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TOW TRUCK DRIVER - BIENNIAL					REFERENCE NO. PD-10		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 18		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
DEPUTY CHIEF-INVESTI	DEP CHIEF OF POLICE		0.08	\$26.74	18	\$481	
DEPUTY CHIEF-CRIMIN/	POLICE LIEUTENANT		0.08	\$20.73	18	\$373	
GANG & VIOLENT-UNDE	POLICE COMMANDER		0.08	\$23.14	18	\$417	
GANG & VIOLENT-VICE	CLERK TYPIST III		1.00	\$66.46	18	\$1,196	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	18	\$318	
TYPE SUBTOTAL			1.32	\$154.74		\$2,785	
TOTALS			1.32	\$154.72		\$2,785	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TAXI OWNER - CORPORATION		REFERENCE NO. PD-11	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1610	
DESCRIPTION OF SERVICE Investigation and review of ownership interest/financial transactions for a taxi corporation.			
CURRENT FEE STRUCTURE \$100 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$500
UNIT COST:	\$121.60	TOTAL COST:	\$608
UNIT PROFIT (SUBSIDY):	\$(21.60)	TOTAL PROFIT (SUBSIDY):	\$(108)
TOTAL UNITS:	5	PCT. COST RECOVERY:	82.24%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$120 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TAXI OWNER - CORPORATION					REFERENCE NO. PD-11		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
DEPUTY CHIEF-INVESTI	DEP CHIEF OF POLICE		0.08	\$26.74	5	\$134	
DEPUTY CHIEF-CRIMIN/	POLICE LIEUTENANT		0.08	\$20.73	5	\$104	
GANG & VIOLENT-UNDE	POLICE COMMANDER		0.08	\$23.14	5	\$116	
GANG & VIOLENT-VICE	CLERK TYPIST III		0.50	\$33.23	5	\$166	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	5	\$88	
TYPE SUBTOTAL			0.82	\$121.51		\$608	
TOTALS			0.82	\$121.60		\$608	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TAXI OWNER - BIENNIAL		REFERENCE NO. PD-12	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1609	
DESCRIPTION OF SERVICE Investigation of criminal and driving history and review of ownership interest/financial transactions of a taxi owner.			
CURRENT FEE STRUCTURE \$200 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$11,800
UNIT COST:	\$154.75	TOTAL COST:	\$9,130
UNIT PROFIT (SUBSIDY):	<u>\$45.25</u>	TOTAL PROFIT (SUBSIDY):	<u>\$2,670</u>
TOTAL UNITS:	59	PCT. COST RECOVERY:	129.24%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$155 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TAXI OWNER - BIENNIAL					REFERENCE NO. PD-12		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 59		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
DEPUTY CHIEF-INVESTI	DEP CHIEF OF POLICE		0.08	\$26.74	59	\$1,578	
DEPUTY CHIEF-CRIMIN/	POLICE LIEUTENANT		0.08	\$20.73	59	\$1,223	
GANG & VIOLENT-UNDE	POLICE COMMANDER		0.08	\$23.14	59	\$1,365	
GANG & VIOLENT-VICE	CLERK TYPIST III		1.00	\$66.46	59	\$3,921	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	59	\$1,043	
		TYPE SUBTOTAL	1.32	\$154.74		\$9,130	
TOTALS			1.32	\$154.75		\$9,130	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TAXI OWNER - ADDL SHARE PURCHASE		REFERENCE NO. PD-13	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1608	
DESCRIPTION OF SERVICE Review of ownership interest/financial transactions.			
CURRENT FEE STRUCTURE \$100 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$100
UNIT COST:	\$122.00	TOTAL COST:	\$122
UNIT PROFIT (SUBSIDY):	\$(22.00)	TOTAL PROFIT (SUBSIDY):	\$(22)
TOTAL UNITS:	1	PCT. COST RECOVERY:	81.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$120 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TAXI OWNER - ADDL SHARE PURCHASE					REFERENCE NO. PD-13		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
DEPUTY CHIEF-INVESTI	DEP CHIEF OF POLICE		0.08	\$26.74	1	\$27	
DEPUTY CHIEF-CRIMIN/	POLICE LIEUTENANT		0.08	\$20.73	1	\$21	
GANG & VIOLENT-UNDE	POLICE COMMANDER		0.08	\$23.14	1	\$23	
GANG & VIOLENT-VICE	CLERK TYPIST III		0.50	\$33.23	1	\$33	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	1	\$18	
TYPE SUBTOTAL			0.82	\$121.51		\$122	
TOTALS			0.82	\$122.00		\$122	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TAXI OWNER - ADDL PERSON ON APPLIC		REFERENCE NO. PD-14	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1607	
DESCRIPTION OF SERVICE Investigation of criminal and driving history and review of ownership interest/financial transactions.			
CURRENT FEE STRUCTURE \$100 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$100
UNIT COST:	\$122.00	TOTAL COST:	\$122
UNIT PROFIT (SUBSIDY):	\$(22.00)	TOTAL PROFIT (SUBSIDY):	\$(22)
TOTAL UNITS:	1	PCT. COST RECOVERY:	81.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$120 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TAXI OWNER - ADDL PERSON ON APPLIC					REFERENCE NO. PD-14		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
DEPUTY CHIEF-INVESTI	DEP CHIEF OF POLICE		0.08	\$26.74	1	\$27	
DEPUTY CHIEF-CRIMIN/	POLICE LIEUTENANT		0.08	\$20.73	1	\$21	
GANG & VIOLENT-UNDE	POLICE COMMANDER		0.08	\$23.14	1	\$23	
GANG & VIOLENT-VICE	CLERK TYPIST III		0.50	\$33.23	1	\$33	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	1	\$18	
TYPE SUBTOTAL			0.82	\$121.51		\$122	
TOTALS			0.82	\$122.00		\$122	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TAXI DRIVER - BIENNIAL		REFERENCE NO. PD-15	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1609	
DESCRIPTION OF SERVICE Investigation of criminal and driving history of taxi driver. Taxi permits are valid for two years.			
CURRENT FEE STRUCTURE \$200 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$42,000
UNIT COST:	\$154.74	TOTAL COST:	\$32,495
UNIT PROFIT (SUBSIDY):	\$45.26	TOTAL PROFIT (SUBSIDY):	\$9,505
TOTAL UNITS:	210	PCT. COST RECOVERY:	129.25%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$155 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TAXI DRIVER - BIENNIAL					REFERENCE NO. PD-15		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 210		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
DEPUTY CHIEF-INVESTI	DEP CHIEF OF POLICE		0.08	\$26.74	210	\$5,615	
DEPUTY CHIEF-CRIMIN/	POLICE LIEUTENANT		0.08	\$20.73	210	\$4,353	
GANG & VIOLENT-UNDE	POLICE COMMANDER		0.08	\$23.14	210	\$4,859	
GANG & VIOLENT-VICE	CLERK TYPIST III		1.00	\$66.46	210	\$13,957	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	210	\$3,711	
		TYPE SUBTOTAL	1.32	\$154.74		\$32,495	
TOTALS			1.32	\$154.74		\$32,495	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PEDICAB DRIVER/OPERATOR - ANNUAL		REFERENCE NO. PD-16	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1601	
DESCRIPTION OF SERVICE Investigation of criminal and driving history for a pedicab drive/operator.			
CURRENT FEE STRUCTURE \$100 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$100
UNIT COST:	\$122.00	TOTAL COST:	\$122
UNIT PROFIT (SUBSIDY):	\$(22.00)	TOTAL PROFIT (SUBSIDY):	\$(22)
TOTAL UNITS:	1	PCT. COST RECOVERY:	81.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$120 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PEDICAB DRIVER/OPERATOR - ANNUAL					REFERENCE NO. PD-16		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
DEPUTY CHIEF-INVESTI	DEP CHIEF OF POLICE		0.08	\$26.74	1	\$27	
DEPUTY CHIEF-CRIMIN/	POLICE LIEUTENANT		0.08	\$20.73	1	\$21	
GANG & VIOLENT-UNDE	POLICE COMMANDER		0.08	\$23.14	1	\$23	
GANG & VIOLENT-VICE	CLERK TYPIST III		0.50	\$33.23	1	\$33	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	1	\$18	
TYPE SUBTOTAL			0.82	\$121.51		\$122	
TOTALS			0.82	\$122.00		\$122	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS BACKGROUND INVESTIGATION		REFERENCE NO. PD-17	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE OWNER/MANAGER	SERVICE RECIPIENT 3962	
DESCRIPTION OF SERVICE Background investigation for cannabis owner/manager.			
CURRENT FEE STRUCTURE \$160 per owner/manager			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$37,500
UNIT COST:	\$121.51	TOTAL COST:	\$30,378
UNIT PROFIT (SUBSIDY):	\$28.49	TOTAL PROFIT (SUBSIDY):	\$7,122
TOTAL UNITS:	250	PCT. COST RECOVERY:	123.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$120 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS BACKGROUND INVESTIGATION					REFERENCE NO. PD-17		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 250		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
DEPUTY CHIEF-INVESTI	DEP CHIEF OF POLICE		0.08	\$26.74	250	\$6,685	
DEPUTY CHIEF-CRIMIN/	POLICE LIEUTENANT		0.08	\$20.73	250	\$5,183	
GANG & VIOLENT-UNDE	POLICE COMMANDER		0.08	\$23.14	250	\$5,785	
GANG & VIOLENT-VICE	CLERK TYPIST III		0.50	\$33.23	250	\$8,308	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	250	\$4,418	
TYPE SUBTOTAL			0.82	\$121.51		\$30,378	
TOTALS			0.82	\$121.51		\$30,378	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CHARITABLE SOLICITATION		REFERENCE NO. PD-18	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1614	
DESCRIPTION OF SERVICE Charitable organizations are charged for an investigation to verify legitimate tax-exempt status.			
CURRENT FEE STRUCTURE \$51 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$51.00	TOTAL REVENUE:	\$4,692
UNIT COST:	\$62.20	TOTAL COST:	\$5,722
UNIT PROFIT (SUBSIDY):	\$(11.20)	TOTAL PROFIT (SUBSIDY):	\$(1,030)
TOTAL UNITS:	92	PCT. COST RECOVERY:	82.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$60 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CHARITABLE SOLICITATION					REFERENCE NO. PD-18		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 92		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
GANG & VIOLENT-VICE	CLERK TYPIST III		0.67	\$44.53	92	\$4,097	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	92	\$1,626	
		TYPE SUBTOTAL	0.75	\$62.20		\$5,722	
TOTALS			0.75	\$62.20		\$5,722	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RUMMAGE SALE		REFERENCE NO. PD-19	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1604	
DESCRIPTION OF SERVICE Processing applications/permits to hold rummage sales by a non-profit organization.			
CURRENT FEE STRUCTURE \$19.05 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$19.05	TOTAL REVENUE:	\$762
UNIT COST:	\$39.60	TOTAL COST:	\$1,584
UNIT PROFIT (SUBSIDY):	\$(20.55)	TOTAL PROFIT (SUBSIDY):	\$(822)
TOTAL UNITS:	40	PCT. COST RECOVERY:	48.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$40 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RUMMAGE SALE					REFERENCE NO. PD-19		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 40		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
GANG & VIOLENT-VICE	CLERK TYPIST III		0.33	\$21.93	40	\$877	
GANG & VIOLENT-VICE	POLICE SERGEANT		0.08	\$17.67	40	\$707	
		TYPE SUBTOTAL	0.41	\$39.60		\$1,584	
TOTALS			0.41	\$39.60		\$1,584	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PAID SOLICITORS FEE		REFERENCE NO. PD-20	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE SOLICITOR	SERVICE RECIPIENT 2850	
DESCRIPTION OF SERVICE Where paid solicitors are to be used, the person applying for a solicitation permit will furnish on forms prescribed by the Police Department, his/her photograph and fingerprints.			
CURRENT FEE STRUCTURE LiveScan fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% LiveScan fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PAID SOLICITORS FEE					REFERENCE NO. PD-20		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MESSAGE BUSINESS PERMIT		REFERENCE NO. PD-21	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE BUSINESS	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review police records of massage business within the City.			
CURRENT FEE STRUCTURE LiveScan fee			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$33.00	TOTAL COST:	\$33
UNIT PROFIT (SUBSIDY):	\$(33.00)	TOTAL PROFIT (SUBSIDY):	\$(33)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$35 plus LiveScan fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MESSAGE BUSINESS PERMIT				REFERENCE NO. PD-21		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
GANG & VIOLENT-VICE	CLERK TYPIST III		0.50	\$33.23	1	\$33
		TYPE SUBTOTAL	0.50	\$33.23		\$33
TOTALS			0.50	\$33.00		\$33

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BINGO PERMIT		REFERENCE NO. PD-22	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Permitting and annual review of for-profit bingo operator.			
CURRENT FEE STRUCTURE LiveScan fee			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$33.00	TOTAL COST:	\$33
UNIT PROFIT (SUBSIDY):	\$(33.00)	TOTAL PROFIT (SUBSIDY):	\$(33)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$35 plus LiveScan fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BINGO PERMIT				REFERENCE NO. PD-22		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
GANG & VIOLENT-VICE	CLERK TYPIST III		0.50	\$33.23	1	\$33
		TYPE SUBTOTAL	0.50	\$33.23		\$33
TOTALS			0.50	\$33.00		\$33

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ACADEMY TRAINING FACIL		REFERENCE NO. PD-23	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 3581	
DESCRIPTION OF SERVICE Government law enforcement agencies are charged direct costs for utilizing the Police Academy Range, Training and Classroom facilities. Direct costs include staffing, material and maintenance costs.			
CURRENT FEE STRUCTURE At cost			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% At cost			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ACADEMY TRAINING FACIL					REFERENCE NO. PD-23		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ELECTRONIC EXTRACTION FEE		REFERENCE NO. PD-24	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Production of electronic record should the request require data compilation, extraction or programming.			
CURRENT FEE STRUCTURE Actual cost			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual cost			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ELECTRONIC EXTRACTION FEE					REFERENCE NO. PD-24		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPECIAL EVENT/FILMING		REFERENCE NO. PD-25	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE EVENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Coordination of Police resources for a special event or filming within the City.			
CURRENT FEE STRUCTURE			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,322,264.00	TOTAL COST:	\$1,322,264
UNIT PROFIT (SUBSIDY):	<u>\$(1,322,264.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(1,322,264)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 0%			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SPECIAL EVENT/FILMING				REFERENCE NO. PD-25			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIELD SUPPT-EVENT PL	CLERK TYPIST III	1 Fte	1,639.00	\$127,710.88	1	\$127,711	
FIELD SUPPT-EVENT PL	POLICE OFFICER	3 Fte	4,944.00	\$837,315.84	1	\$837,316	
FIELD SUPPT-EVENT PL	POLICE SERGEANT	1 Fte	1,648.00	\$357,236.96	1	\$357,237	
		TYPE SUBTOTAL	8,231.00	\$1,322,263.68		\$1,322,264	
TOTALS			8,231.00	\$1,322,264.00		\$1,322,264	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE r/ EXCLUSIVE EVENT		REFERENCE NO. PD-26	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 1599	
DESCRIPTION OF SERVICE Private and commercial entities are charged for investigation and drafting of permit conditions.			
CURRENT FEE STRUCTURE \$140 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This service is no longer needed and should be removed from the fee schedule			

**CITY OF LONG BEACH
 COST DETAIL WORKSHEET
 FY 2021-2022**

SERVICE r/ EXCLUSIVE EVENT					REFERENCE NO. PD-26		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE r/ PD PROCESSING FEE		REFERENCE NO. PD-27	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1612	
DESCRIPTION OF SERVICE Background investigation and permit processing.			
CURRENT FEE STRUCTURE \$165 per permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This service is no longer needed and should be removed from the fee schedule			

November 30, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE r/ PD PROCESSING FEE					REFERENCE NO. PD-27		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE r/ PROMOTER'S REGISTRAT CERTIF BOND		REFERENCE NO. PD-28	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE BOND	SERVICE RECIPIENT 2852	
DESCRIPTION OF SERVICE At the time of filing the application applicant shall file, and if he is granted a promoter's registration certificate shall thereafter maintain, a bond approved as to sufficiency by the city manager and as to form by the city attorney.			
CURRENT FEE STRUCTURE \$6,225 per bond			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This service is no longer needed and should be removed from the fee schedule			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE r/ PROMOTER'S REGISTRAT CERTIF BOND					REFERENCE NO. PD-28		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE r/ PROMOTER'S REGISTRATION CERTIFIC		REFERENCE NO. PD-29	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE CERTIFICATE	SERVICE RECIPIENT 2851	
DESCRIPTION OF SERVICE Review of forms submitted for promoters of solicitation, and issuance of Promoters Registration Certificate.			
CURRENT FEE STRUCTURE \$31.80 per certificate			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This service is no longer needed and should be removed from the fee schedule			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE r/ PROMOTER'S REGISTRATION CERTIFIC					REFERENCE NO. PD-29		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE r/ SECTION 8 BACKGROUND CHECK		REFERENCE NO. PD-30	
PRIMARY DEPARTMENT POLICE	UNIT OF SERVICE INVESEGIGATION	SERVICE RECIPIENT 1605	
DESCRIPTION OF SERVICE Housing Authority is charged for background checks of applicants for Section 8 housing.			
CURRENT FEE STRUCTURE \$31.80 per investigation			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This service is no longer needed and should be removed from the fee schedule			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE r/ SECTION 8 BACKGROUND CHECK					REFERENCE NO. PD-30		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**Cost of Services Study
for the
City of Long Beach
Fire Department
MARCH 2023**



Prepared by:
Revenue & Cost Specialists, LLC
1519 E Chapman Ave, Ste C
Fullerton, CA 92831
www.revenuecost.com
(714) 992-9020

TABLE OF CONTENTS

TABLE OF CONTENTS.....	3
EXECUTIVE SUMMARY	5
CHAPTER I BACKGROUND OF STUDY	9
Financing Adjustments Pursuant to Proposition 4	10
Desirability of Direct Relationship between Payment and Service.....	10
Impact of Propositions 4, 13, 26, and 218	11
Text Topics.....	12
CHAPTER II IDENTIFYING AND COSTING SERVICE CENTERS	13
Identifying Service Centers	13
Resultant Service Centers	14
Types of Costs.....	14
Fully Allocated Hourly Rates.....	17
CHAPTER III OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS	19
Accounting for All Revenues – Fees and Taxes	19
Personal Choice versus Community Supported Services.....	23
Policy Review Information.....	24
Result of Acceptance of Fee Suggestions.....	24
CHAPTER IV SERVICE REVENUE RECOMMENDATIONS	27
Service Groups	27
General Commentary on Chapter Tables	28
Fire Prevention Services	29
Fire CUPA Services	32
Fire Operations Services	33
Fire Administration/Support Services.....	34
Summary of Personal Choice Services.....	35
CHAPTER V CONCLUSION	37
Elimination of Subsidies.....	37
Issues Involved.....	37
Addressing of Issues by City Council.....	37
Conclusion.....	38

APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEES

APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED WITH COST DETAIL WORKSHEETS

THIS PAGE INTENTIONALLY BLANK

EXECUTIVE SUMMARY

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Fire Department's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting a future financial course that will preserve the quality of life which its citizens have come to expect.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge of costs which are actually occurring.

Financial Integrity Established. This report summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

Identifying Service Centers

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes.

Refinement Process. In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

Personal Choice versus Community Supported Services

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

Summary of Results

If all the recommendations and suggestions made in this Report are adopted, the City would increase cost recovery by **\$5,095,424** on an annual basis. By taking such actions, far more equity between taxpayers and fee-payers would be gained, and the City's financial picture would be improved.

Policy Review Information

As the Council conducts its policy review of each of the revenue-cost match-ups, it should refer to Appendix A and also to the text in Chapter IV to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

Result of Acceptance of Fee Suggestions

If the suggestions in Chapter IV and in the fee recommendations in Appendix A are adopted in full then a significant amount of added revenues will be available to the City, which would provide taxpayer equity. Most of these new revenues will be from fee increases to replace tax monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from taxes.

These tax "diversions" are the now-documented tax subsidies to potentially self-supporting City services. Thus, additional monies could be made available for police services, infrastructure maintenance, and other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is that:

- Taxes finance services for which there is no alternative way to finance them.
- Service charges should be utilized to finance those things for which benefits can be determined.
- Beneficiaries of such services be charged in direct relationship to the benefits derived.

THIS PAGE INTENTIONALLY BLANK

CHAPTER I

BACKGROUND OF STUDY

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Fire Department's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting future financial course that will preserve the quality of life which its citizens have come to expect.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge and cannot ignore costs which are actually occurring.

Financial Integrity Established. This text summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would firmly establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

Financing Adjustments Pursuant to Proposition 4

Proposition 4, which is more commonly referred to as the "Gann Spirit of 13 'Let's Finish the Job' Initiative", was adopted by 74.3% of the voters of California on November 6, 1979. It became effective on July 1, 1980, retroactive to Fiscal Year 1978-1979. Statutes clarifying certain provisions of the Proposition, which is now Article XIII B of the California Constitution, became effective January 1, 1981.

This report provides data to the City for reviewing the reported fee-financed services based on full-costing information and for implementing the "costs reasonably borne" provision of this Constitutional Article, within presently known legal parameters and the authors' pronounced and published intent.

Adjustments to Financing. As a result of this analysis, the City now possesses the basis for making necessary adjustments to its methods of financing services for those services reported on herein. It can achieve a more equitable and fair mix for financing those services and capital needs, using taxes and service charges, in the direction pointed by passage of Article XIII B, and the business methodologies inherent in that Article.

It should be remembered from the start that taxes are now limited and controlled, and therefore the capability of using these taxes to subsidize "special" services which are wholly or partially fee-financed is also limited.

The "Costs Reasonably Borne" Test. The "costs reasonably borne" process as envisioned by the Authors of Proposition 4 implies a direct relationship between payment of fees and charges and receipt of services. It also implies the use of taxes for financing those governmental activities which humanely and properly cannot be financed other than by taxes.

Desirability of Direct Relationship between Payment and Service

This direct fee-for-service and tax equity relationship does not exist when tax monies are used to subsidize services which are received by only a small portion of the taxpaying public or by non-residents. A major underlying goal of this project is to provide information and guidance to the Council on how the City can continue as a viable financial entity, finance the services and facilities that its citizens and business enterprises have come to expect, and yet in the long run be able to live within the limits imposed by Article XIII B and Propositions 13 and 218.

At the same time, the City can in great part re-establish basic fairness and equity between users of City services and those who pay for them and control those costs on a continuing basis.

Impact of Propositions 4, 13, 26, and 218

Initiative 4 of November 1979, coupled with its immediate predecessor -- Proposition 13 of a year earlier -- wrought the greatest changes in California governmental financing in a century. Proposition 218, passed in 1996 and becoming Articles XIII C & D, further limited local governments' revenue source options. Those propositions have had, and will continue to have, a profound effect on California governments.

Effects on the City. One effect of these propositions has been a constant search for new revenue sources to finance services required by the City. However, at the same time, State and Federal program revenues continue to decrease. Consequently, the City faces the prospect of declining revenue with which to fund City services.

Costs Exceeding Revenues. The full costs of delivering the City's defined fee-financed services -- as defined in business terms by the authors of Article XIII B, and as applied by the business methods of this analysis as based on that Constitutional Article -- are running at an annual rate beyond current or expected fee revenues. The result is the diversion of tax monies or revenues from other service areas within an enterprise fund to make up the difference between fee revenues collected and full business costs incurred.

Variety of Equitable Revenue Sources. This analysis presents a wide variety of ways in which revenue can surely and legally be raised and as important, more equitably raised than at present. The amount of new revenues to be raised is dependent upon the Council's determination of the level of support for essential services.

Proposition 26. With the passage of Proposition 26 in 2010, these principles were codified with some changes. Article XIII C of the State Constitution was amended to formally declare that fees are not considered taxes if they do not exceed the reasonable costs of the service. Some of the types of services for which reasonable fees are allowable are:

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does

not exceed the reasonable costs to the local government of providing the service or product.

- (3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Article XIII C also provides that a local government agency must demonstrate that the amount of revenue to be generated by a fee is no more than necessary to cover the reasonable costs of the governmental activity supported by the fee, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity. This Report was prepared in accordance with these principles.

Text Topics

The remaining Chapters of this text address the following topics:

- II. Identifying and Costing Service Centers
- III. Overview of Service Revenues Matched Against Costs
- IV. Service Revenue Recommendations
- V. Conclusion

CHAPTER II

IDENTIFYING AND COSTING SERVICE CENTERS

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes. This chapter covers the first two steps and Chapter III shows the match-up of revenues and costs.

Identifying Service Centers

Two techniques were utilized to identify the service centers for which revenue and cost data were gathered and around which the service cost analysis of this Report is built.

Revenue Analysis

The first technique involved gathering revenue information for the 2022 Fiscal Year, and then updating and revising the budget estimates for the same revenue sources for this fiscal year.

Budgets and Financial Reports Used. The Budget for the 2022 Fiscal Year was secured and analyzed. Budgeted and received revenues for all fee-supported services were extracted from those reports, where such information was available.

Division of Revenue Sources. RCS has divided services into far smaller "service centers" than the City has traditionally designated.

Service Center Identification

The second technique involved several scheduled meetings with City staff to identify each type of service being provided with or without charge.

Refinement Process. In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

Resultant Service Centers

"Service Center" Defined. The "service revenue" -- fee or charge for a service -- and the related "service cost" comprise a "service center". Each service center has a unique "Revenue and Cost Summary Worksheet" and a matching "Cost Detail Worksheet", which are found in Appendix B of this Report. These "Service Center Worksheets" are matched to one another on facing pages.

Types of Costs

The following costs, identified above as part of "costs reasonably borne" by the Authors of Proposition 4, make up the cost detail found on the right-hand page in Appendix B for each service center.

Salaries and Wages

City government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services.

Interview Process. In order to allocate the salaries, lengthy interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was a percentage or hours distribution of individual employee personal services costs.

One hundred percent of the time of all City employees was distributed across the applicable service centers. This study did not provide operational assessments or recommendations for improvements to services.

Employee Fringe Benefits

Since fractional time -- to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

The City finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- PERS/PARS Retirement
- Health Benefits
- Social Security/Medicare Insurance

- Payroll/Post-Employment Benefits
- Workers Compensation Insurance

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

Available Work-Hours. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 2,080, less the following away-from-work benefit hours:

- Holidays
- Vacations
- Personal Leave
- Sick Leave
- Morning/Afternoon Breaks
- Start Up/Down Time

Maintenance and Operation Costs

All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the current year Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

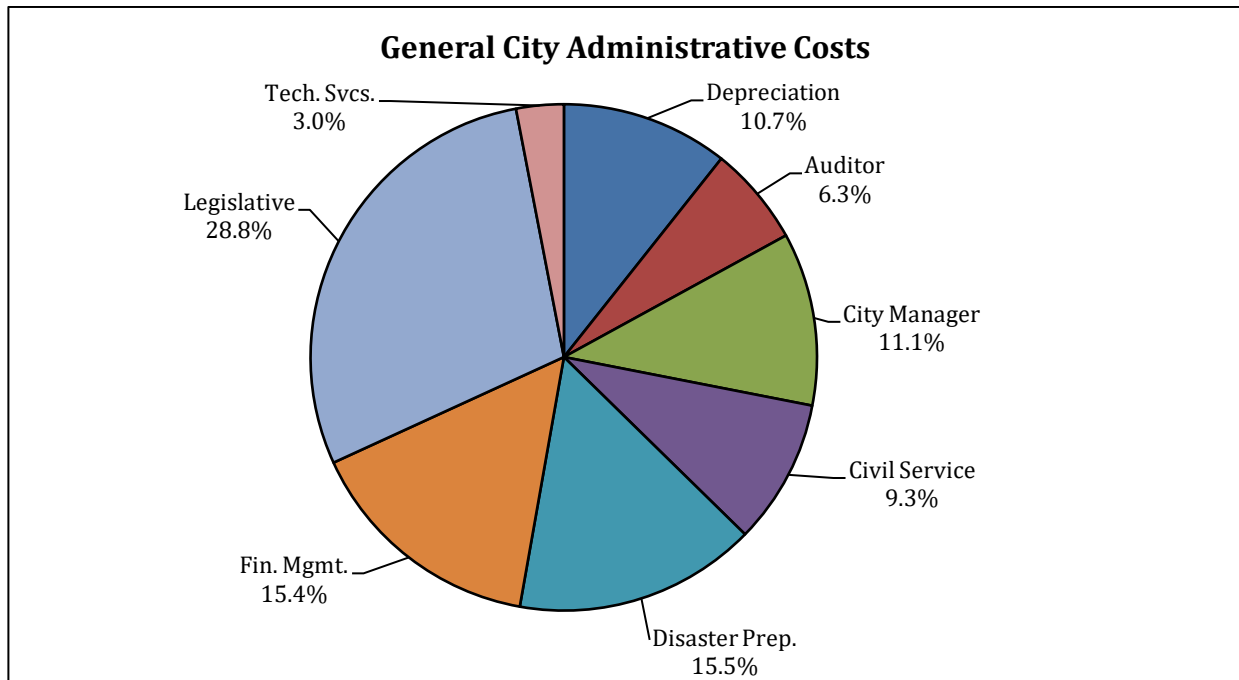
General and Departmental Overhead Costs

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively. RCS has used a detailed Cost Allocation Plan (CAP) provided by the City to identify and allocate these costs to the remainder of the City organization. In the CAP, costs were allocated to end-user departments and divisions by applying an agreed-upon overhead allocation factor. Each factor was related to the work effort of its particular overhead element and was assessed for relevance and reasonableness.

Full Cost Distribution. The purpose of deriving overhead costs to apportion these amounts to direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIII B's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

General City Overhead. These services primarily set policy and support other departments without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to other departments. The Citywide Indirect Cost Plan was used to determine these allocations.

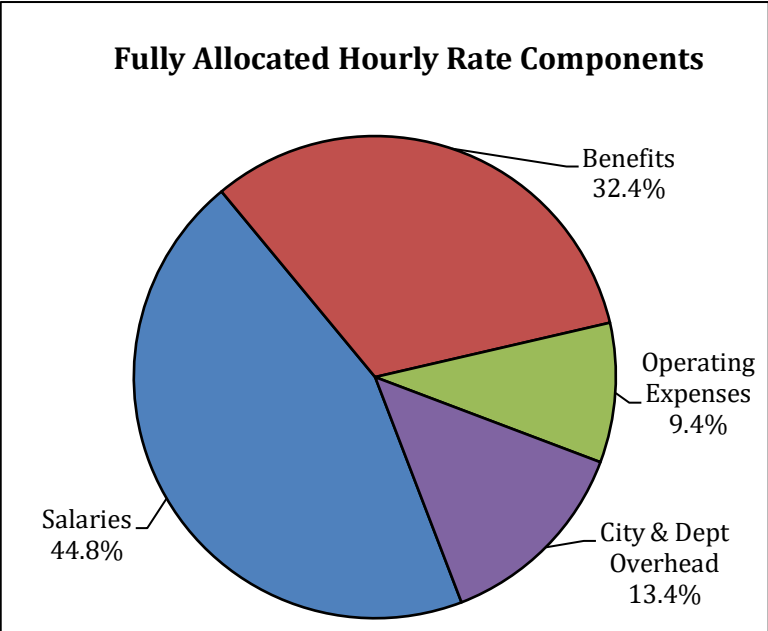
Costs in this general administration category City-wide include the following functions:



Departmental Administration. Costs in this category involve intra-departmental support functions, outside the above listed general City overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public, but instead provide vital administrative support within specific departments.

Fully Allocated Hourly Rates

All of the above items make up the fully allocated hourly rate which is calculated for each position in the Fire Department. The makeup of each component of the Department-wide average fully allocated hourly rate is detailed in the chart below.



THIS PAGE INTENTIONALLY BLANK

CHAPTER III

OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS

In the last chapter the method of calculating the costs for all City services was identified. This chapter begins with a Summary that itemizes the revenues and costs by service center. Then, an overview is presented of what will be presented in the following chapter, which shows that there is no one solution to the City’s financial challenge.

Accounting for All Revenues – Fees and Taxes

Local government funding comes from a multitude of revenue sources such as taxes, fines, grants, use of property, user fees, utility rates, etc. Our Study focuses on the relationship between fees and taxes. As an example, Fireworks Outside Public Display Permit (FD-001) in the following schedule estimates the full costs at \$4,550. These expenses are offset by current fee revenues of \$1,250, and tax revenues of \$3,300 must pay for the remaining. This subsidy can be eliminated by raising the relevant fees. To the extent that the fees are NOT increased, general City taxes paid by all taxpayers are the only alternative revenue source.

**CITY OF LONG BEACH – FIRE
SUMMARY OF FEE SERVICES AND CURRENT FINANCING
FISCAL YEAR 2021-22**

SCHEDULE 1

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
FD-001	FIREWORKS OUTSIDE PUBLIC DISPLAY	\$4,550	\$1,250	\$3,300
FD-002	BLASTING OPERATIONS	\$922	\$745	\$177
FD-003	SPECIAL EVENTS PLAN CHECK & INSPECT	\$734,955	\$43,926	\$691,029
FD-004	TENTS AND AIR-SUPPORTED STRUCTURES	\$16,835	\$10,050	\$6,785
FD-005	BOWLING PIN OR ALLEY REFINISHING	\$455	\$410	\$45
FD-006	FUMIGATION AND INSECTICIDE	N/A	N/A	N/A
FD-007	HOT AIR BALLOON	\$455	\$410	\$45
FD-008	HELISTOP	\$683	\$410	\$273
FD-009	FLOOR FINISH	\$455	\$410	\$45
FD-010	LIQUID GAS OR FUELED VEHICLES	\$455	\$410	\$45
FD-011	OPEN BURNING/FLAME	\$910	\$400	\$510
FD-012	RECREATIONAL FIRE	\$910	\$410	\$500
FD-013	FIRE/FLAME PERFORMER	\$1,365	\$0	\$1,365
FD-015	TENT/AIR-SUPP STRUCT W/SPEC EVENT	\$50,505	\$9,992	\$40,513
FD-016	PYROTECHICAL SPECIAL EFFECTS	\$1,820	\$255	\$1,565
FD-017	PRODUCTION FACILITIES	\$910	\$400	\$510

City of Long Beach Cost of Services Study

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
FD-018	CARNIVAL AND FAIRS	\$1,113	\$410	\$703
FD-019	DRONE OPERATION PERMIT	\$910	\$0	\$910
FD-100	GENERAL USE PERMIT AND CERTIFICATES	\$111,712	\$106,660	\$5,052
FD-101	TIRE RECAPPING/REBUILDING PLANT	\$430	\$410	\$20
FD-102	WASTE HANDLING-AUTO WRECKING,JUNK	\$430	\$410	\$20
FD-103	CELLULOSE NITRATE-PLASTIC STORAGE	\$430	\$410	\$20
FD-104	COMBUSTIBLE FIBERS/MATERIALS	\$2,148	\$2,050	\$98
FD-105	COMPRESSED GAS	\$48,230	\$46,195	\$2,035
FD-106	CRYGENIC FLUIDS	\$7,304	\$6,970	\$334
FD-107	EXPLOSIVES	\$1,289	\$1,398	(\$109)
FD-108	FLAMABLE FINISHES	\$22,772	\$21,730	\$1,042
FD-110	FLAMABLE LIQUIDS - CLASS 1 & 2	\$147,803	\$141,040	\$6,763
FD-111	FLAMABLE LIQUIDS - ABOVE GROUND	\$18,905	\$8,800	\$10,105
FD-112	OPERATE TANK VEHICLES AND SIMILAR	\$7,734	\$8,940	(\$1,206)
FD-113	FUMIGATION AND INSECTICIDE	\$644	\$625	\$19
FD-114	GARAGES-MOTOR VEHICLE REPAIR	\$117,297	\$74,620	\$42,677
FD-115	HAZ MAT CORROSIVES	\$45,974	\$27,285	\$18,689
FD-116	HAZ MAT OXIDIZING MATERIALS	\$17,186	\$10,200	\$6,986
FD-117	HAZ MAT ORGANIC PEROXIDES	\$644	\$410	\$234
FD-118	HAZ MAT HIGHLY TOXIC MATERIALS	\$1,289	\$820	\$469
FD-119	HAZ MAT TOXIC MATERIALS	\$644	\$255	\$389
FD-120	HAZ MAT PYROPHORIC MATERIALS	\$644	\$255	\$389
FD-121	HAZ MAT UNSTABLE REACTIVE MATERIALS	\$644	\$255	\$389
FD-122	HAZ MAT WATER REACTIVE MATERIALS	\$644	\$255	\$389
FD-123	HAZ MAT FLAMMABLE MATERIALS	\$1,933	\$765	\$1,168
FD-124	LIQUID GASES STORAGE, HANDLING	\$157,256	\$106,140	\$51,116
FD-125	COMBUSTIBLE DUST PRODUCING OPS	\$9,667	\$6,150	\$3,517
FD-126	INDUSTRIAL OVENS	\$5,156	\$3,280	\$1,876
FD-127	ADDITIVE MANUFACTURING	\$430	\$0	\$430
FD-128	ENERGY STORAGE SYSTEM	\$430	\$0	\$430
FD-129	LITHIUM BATTERIES	\$430	\$0	\$430
FD-130	MOBILE FUELING OF HYDROGEN VEHICLES	\$430	\$0	\$430
FD-131	MECHANICAL REFRIGERATION OPERATION	\$1,719	\$1,640	\$79
FD-132	AIRPORTS, HELIPORTS AND HELISTOPS	\$1,933	\$1,875	\$58
FD-133	RIFLE RANGES	\$430	\$410	\$20
FD-134	HIGH PILE COMBUSTIBLE STORAGE	\$26,854	\$11,890	\$14,964
FD-135	AVIATION FACILITIES	\$9,453	\$8,195	\$1,258
FD-136	HIGH RISE BUILDINGS	\$178,309	\$156,870	\$21,439
FD-137	DRY CLEANING PLANTS	\$7,304	\$6,970	\$334
FD-138	LUMBER YARDS	\$859	\$820	\$39
FD-139	MALLS, COVERED	\$1,719	\$410	\$1,309
FD-140	AIRCRAFT FUELING/SERVICE STATION	\$1,719	\$746	\$973
FD-140A	ASBESTOS REMOVAL	N/A	N/A	N/A
FD-142	CANDLES & OPEN FLAMES	\$859	\$820	\$39
FD-143	COMMERCIAL RUBBISH HANDLING	\$430	\$410	\$20
FD-145	NATURAL GASOLINE PLANT	\$1,719	\$2,485	(\$766)

Chapter III – Service Revenues Matched Against Costs

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
FD-146	ORGANIC COATING	\$430	\$410	\$20
FD-147	PAINT, COATING, OTHER SURFACE	\$1,719	\$1,640	\$79
FD-148	ROOFING KETTLE	\$430	\$410	\$20
FD-149	WELDING AND CUTTING OPERATIONS	\$31,365	\$29,930	\$1,435
FD-150	LEVEL 2 OR 3 AEROSOL PRODUCTS	\$430	\$255	\$175
FD-151	AMUSEMENT BUILDINGS	\$430	\$410	\$20
FD-152	HAZARDOUS PRODUCTION MATERIALS	\$644	\$410	\$234
FD-153	HOT WORK OPERATIONS	\$25,350	\$15,045	\$10,305
FD-154	WOODWORKING PLANTS	\$430	\$410	\$20
FD-155	MAGNESIUM	\$430	\$255	\$175
FD-156	MISC COMBUSTIBLE STORAGE	\$1,719	\$1,020	\$699
FD-157	TIRE STORAGE	\$4,726	\$2,805	\$1,921
FD-158	WOOD PRODUCTS	\$430	\$255	\$175
FD-159	BATTERY SYSTEM	\$644	\$255	\$389
FD-160	LIVE AUDIENCE	\$430	\$255	\$175
FD-161	RADIOACTIVE MATERIAL	\$430	\$255	\$175
FD-162	A-1 OCCUPANCY	\$10,312	\$7,560	\$2,752
FD-163	A-2 OCCUPANCY	\$185,613	\$120,115	\$65,498
FD-164	A-3 OCCUPANCY	\$189,050	\$131,120	\$57,930
FD-165	A-4 OCCUPANCY	\$1,289	\$1,260	\$29
FD-166	A-5 OCCUPANCY	\$859	\$745	\$114
FD-167	E OCCUPANCY	\$56,285	\$44,280	\$12,005
FD-168	I-1 OCCUPANCY	\$2,148	\$2,050	\$98
FD-169	I-2 OCCUPANCY	\$13,749	\$13,120	\$629
FD-170	I-2.1 OCCUPANCY	\$1,289	\$1,185	\$104
FD-171	I-3 OCCUPANCY	\$430	\$410	\$20
FD-172	I-4 OCCUPANCY	\$4,297	\$4,100	\$197
FD-173	R-2.1 OCCUPANCY	\$9,882	\$9,430	\$452
FD-174	R-4 OCCUPANCY	\$1,719	\$1,640	\$79
FD-174A	OIL/GAS WELL INSPECTION	N/A	N/A	N/A
FD-175	CANNABIS DISPENSARY FACILITY	\$13,486	\$5,187	\$8,299
FD-176	CANNABIS CULTIVATION FACILITY	\$12,776	\$3,690	\$9,086
FD-177	CANNABIS MANUFACTURING FACILITY	\$30,167	\$11,628	\$18,539
FD-178	CANNABIS TESTING FACILITY	\$1,420	\$1,640	(\$220)
FD-179	CANNABIS DISTRIBUTION FACILITY	\$10,647	\$8,200	\$2,447
FD-179A	CANNABIS CONSULTATION	\$315	\$0	\$315
FD-180	FIRE SPRINKLER RETROFIT	\$10,073	\$6,588	\$3,485
FD-181	MULTI-FAMILY RES/CONDO INSPECTION	\$173,297	\$162,392	\$10,905
FD-182	HOTEL/MOTEL INSPECTION	\$11,592	\$12,959	(\$1,367)
FD-183	FIRE PREVENTION/CUPA REINSPECTION	\$644	\$0	\$644
FD-183A	NON-COMPLIANCE REINSPECTION	N/A	N/A	N/A
FD-184	LATE PAYMENT PENALTY	N/A	N/A	N/A
FD-304	SMOKE CONTROL SYS REVIEW/INSP	\$4,936	\$2,772	\$2,164
FD-317	CODE ALTERNATE REVIEW AND COMMENT	\$1,403	\$751	\$652
FD-318	FIRE CODE ENF OFF-HOUR INSPECTIONS	\$222	\$130	\$92
FD-319	PLAN REVIEW RESUBMITTAL	\$207	\$120	\$87

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
FD-319A	PLAN REVISION	N/A	N/A	N/A
FD-320	ACCELERATED PLAN REVIEW	\$497	\$240	\$257
FD-322	TECHNOLOGY SURCHARGE	N/A	N/A	N/A
FD-325	RESIDENTIAL CARE PREINSPECTION	\$1,074	\$625	\$449
FD-326	FIRE CLEARANCE B OCCUPANCY	\$3,867	\$3,690	\$177
FD-327	FIRE CLEARANCE R-3 OCCUPANCY	\$3,867	\$3,280	\$587
FD-328	FIRE CLEARANCE E OCCUPANCY	\$430	\$410	\$20
FD-329	FIRE CLEARANCE I-1 & I-2 OCCUPANCY	\$3,008	\$820	\$2,188
FD-330	FIRE CLEARANCE I-1 & I-2.1 OCCUPANC	\$1,289	\$625	\$664
FD-331	FIRE CLEARANCE I-3 OCCUPANCY	\$430	\$410	\$20
FD-332	FIRE CLEARANCE I-4 OCCUPANCY	\$430	\$410	\$20
FD-333	FIRE CLEARANCE R-2.1 OCCUPANCY	\$430	\$395	\$35
FD-336	FIRE CLEARANCE R-3.1 OCCUPANCY	\$1,719	\$1,640	\$79
FD-337	FIRE CLEARANCE R-4 OCCUPANCY	\$430	\$410	\$20
FD-338	FIRE HYDRANTS	\$430	\$255	\$175
FD-339	FIRE BUSINESS LICENSE INSPECTION	\$96,675	\$58,500	\$38,175
FD-340	PLAN & PERMIT PROCESSING	\$13,069	\$35,000	(\$21,931)

SUBTOTAL - FIRE PREVENTION

\$2,772,833	\$1,553,559	\$1,174,274
--------------------	--------------------	--------------------

FIRE CUPA

FD-014	TANKS OUT OF SERVICE	\$1,658	\$774	\$884
FD-109	FLAMABLE LIQUID - UNDERGROUND	\$489,892	\$283,680	\$206,212
FD-141	AUTO FUELING/SERVICE STATION	\$106,102	\$81,792	\$24,310
FD-144	MARINE FUELING/SERVICE STATION	\$1,865	\$1,119	\$746
FD-185	CUPA: LATE PAYMENT PENALTY	N/A	N/A	N/A
FD-200	RANGE 1 - MINOR (CUPA)	\$149,721	\$115,911	\$33,810
FD-201	RANGE 2 - MODERATE (CUPA)	\$84,748	\$74,736	\$10,012
FD-202	RANGE 3 - MAJOR (CUPA)	\$65,601	\$69,168	(\$3,567)
FD-203	EXTRAORDINARY SITES (CUPA)	\$123,983	\$215,433	(\$91,450)
FD-204	CARBON DIOXIDE (CUPA)	N/A	N/A	N/A
FD-210	ABOVE GROUND TANK ANNUAL PERMIT	\$119,157	\$136,407	(\$17,250)
FD-300	SPECIAL EQUIPMENT PLAN CHECK	\$622	\$627	(\$5)
FD-301	SPCL SYS PLAN CHECK - VAPOR RECOVER	\$622	\$833	(\$211)
FD-302	SPCL SYS PLAN CHECK - OTHER	\$622	\$523	\$99
FD-305	UNDERGROUND STORAGE PLAN CHECK	\$61,340	\$30,517	\$30,823
FD-306	UNDERGROUND STORAGE INSPECTION	\$30,877	\$30,517	\$360
FD-307	UNDERGROUND PIPING PLAN CHECK	\$24,868	\$16,305	\$8,563
FD-308	UNDERGROUND PIPING INSPECTION	\$12,434	\$16,305	(\$3,871)
FD-309	UNDERGROUND MONITORING WELL PC	\$622	\$903	(\$281)
FD-310	UNDERGROUND MONITORING WELL INSPECT	\$622	\$903	(\$281)
FD-311	ABOVEGROUND STORAGE PLAN CHECK	\$89,316	\$39,480	\$49,836
FD-312	ABOVEGROUND STORAGE INSPECTION	\$59,475	\$39,480	\$19,995
FD-313	ABOVEGROUND PIPING PLAN CHECK	\$518	\$380	\$138
FD-314	ABOVEGROUND PIPING INSPECTION	\$518	\$380	\$138
FD-315	PROCESSING/REFINING PLAN CHECK	\$1,036	\$517	\$519
FD-316	PROCESSING/REFINING INSPECTION	\$622	\$517	\$105

Chapter III – Service Revenues Matched Against Costs

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
FD-321	FIRE CUPA OFF-HOUR INSPECTIONS	\$249	\$120	\$129

SUBTOTAL - FIRE CUPA	\$1,427,090	\$1,157,327	\$269,763
-----------------------------	--------------------	--------------------	------------------

FIRE OPERATIONS

FD-351	FIRE STAND-BY	\$205,296	\$200,000	\$5,296
FD-363	JUNIOR LIFEGUARD PROGRAM FEE	\$261,535	\$252,600	\$8,935
FD-500	EMS NON-TRANSPORT RESPONSE	\$30,194,611	\$1,477,867	\$28,716,744
FD-501	BASIC LIFE SUPPORT TRANSPORT RESP.	\$9,524,167	\$4,893,632	\$4,630,535
FD-502	ADVANCED LIFE SUPP. TRANSPORT RESP.	\$49,580,045	\$8,944,707	\$40,635,338
FD-511	VEH ACCIDENT/HAZ MAT RELEASE RESP.	\$131,572	\$0	\$131,572
FD-520	FIRE FALSE ALARM RESPONSE	\$23,320	\$0	\$23,320
FD-550	VESSEL TOWING & HAULING	\$36,350	\$18,500	\$17,850
FD-551	VESSEL IMPOUND TOWING	\$54,525	\$35,700	\$18,825
FD-552	VESSEL IMPOUND	\$54,525	\$21,600	\$32,925
FD-553	NON-EMERG DEWATERING PUMP-OUT	\$4,362	\$2,100	\$2,262
FD-554	DOCK TELEPHONE LINE INSTALLATION	N/A	N/A	N/A
FD-555	NON-EMERGENCY DIVE OPERATION	\$7,319	\$3,768	\$3,551
FD-556	CONTAINMENT BOOM DEPLOYMENT	\$4,362	\$2,160	\$2,202

SUBTOTAL - FIRE OPERATIONS	\$90,081,989	\$15,852,634	\$74,229,355
-----------------------------------	---------------------	---------------------	---------------------

FIRE ADMINISTRATION/SUPPORT

FD-350	COPIES OF MEDICAL DOCUMENTS	\$53,000	\$10,000	\$43,000
FD-360	COPIES OF REPORTS AND DOCUMENTS	\$7,950	\$3,000	\$4,950
FD-364	SUBPOENA FEE	\$27	\$15	\$12
FD-580	FIRE DEPARTMENT TRAINING CENTER	\$2,585,409	\$762,914	\$1,822,495

SUBTOTAL - FIRE ADMIN/SUPPORT	\$2,646,386	\$775,929	\$1,870,457
--------------------------------------	--------------------	------------------	--------------------

GRAND TOTAL	\$96,883,298	\$19,339,449	\$77,543,849
--------------------	---------------------	---------------------	---------------------

Personal Choice versus Community Supported Services

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

As the voter initiative most concerned with fee services, the initiative authors of Proposition 4 were not concerned with what categories of services were being subsidized

as long as subsidy levels set by policy were explicit decisions made by the authorizing body with knowledge of full cost information.

Policy Review Information

As the Council conducts its policy review of each of the revenue-cost match-ups in the next chapter, it should refer to comments on the bottom of the service center worksheets in Appendix B and also in the text in the next chapter to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

Effects of Budget Reductions. Across-the-board budget reductions during recessionary times affect fee-supported services as well as tax-supported services. But, if staffing reductions cause the service to be provided at a level that is lower than previously, then the costs have also decreased from that previous level. This must result in a lower fee so as not to be charging more than the costs reasonably borne. Therefore, the City should be aware of this result when reviewing possible budget reductions.

Result of Acceptance of Fee Suggestions

If the suggestions in the following Chapter and on the Service Center Worksheets are adopted in full then a significant amount of added revenues will be available to the City, which would provide taxpayer equity. Most of these new revenues will be from fee increases to replace tax monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from taxes.

These tax "diversions" are the now-documented tax subsidies to potentially self-supporting City services. Thus, additional monies could be made available for other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is:

- That taxes finance those services for which there is no other alternative way to finance them.
- That service charges and special assessments should be utilized to finance those things for which benefits can be determined.
- That the beneficiaries of such services be charged in direct relationship to the benefits derived.

THIS PAGE INTENTIONALLY BLANK

CHAPTER IV

SERVICE REVENUE RECOMMENDATIONS

The purpose of this Chapter is to present the services which RCS has initially labeled as Personal Choice and to suggest the magnitude of tax revenues that could be diverted from these services to Community Supported Services.

City Council has Final Judgment. It must be understood that considerable judgment--albeit experienced--was exercised by RCS in suggesting what services were Personal Choice as opposed to Community Supported Services and in suggesting that most Personal Choice Services should be paid for by the service requestor rather than subsidized by the entire community. However, the final decision on the nature of the service and whether it deserves to be subsidized will have to be made by the City Council.

Service Groups

RCS has organized Fire Department Personal Choice Services into the following four service groups for purposes of discussion:

- Fire Prevention Services
- Fire CUPA Services
- Fire Operations Services
- Fire Administration/Support Services

These groups, explained in turn, are program oriented. Each group includes a table summarizing the revenues and costs of each service. The table summarizing the group tables (Table 5) is found at the end of this Chapter.

Appendix A, following the text, summarizes the current fees and the proposed fees for each of the Personal Choice service centers

Service Center details found in **Appendix B**, are in sequence by the Reference Number (Column 1 on each of the following Tables), include detail information for each service on two facing pages. The left page has textual and summary information including RCS's suggested service fee. The right page has the service cost detail.

General Commentary on Chapter Tables

Each table has eight columns, explained here:

Column 1 is the Report Reference Number.

Column 2 is the title of the service.

Columns 3, 4 & 5 are the same amounts for revenue, cost and profit (subsidy) found on the left page of the detail service sheets in Appendix B.

Column 6 is the current percentage of costs recovered from the user fees and charges with the difference being subsidized by taxes.

Column 7 is the percentage of user fee cost recovery which might be obtainable without tax subsidy. Of course, decisions regarding tax subsidies to a service are a City Council policy decision on how to allocate its tax and general revenues. Certain services have recommendations for less than 100% cost recovery due to market considerations.

Column 8 contains the estimated amount of revenues which RCS suggests could be raised or reduced.

Fire Prevention Services

These service centers are identified for Fire Prevention Services.

**Table 1
Fire Prevention Services**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
FD-001	FIREWORKS OUTSIDE PUBLIC DISPLAY	\$1,250	\$4,550	(\$3,300)	27.5%	100%	\$3,300
FD-002	BLASTING OPERATIONS	\$745	\$922	(\$177)	80.8%	100%	\$0
FD-003	SPECIAL EVENTS PLAN CHECK & INSPECT	\$43,926	\$734,955	(\$691,029)	6.0%	100%	\$691,000
FD-004	TENTS AND AIR-SUPPORTED STRUCTURES	\$10,050	\$16,835	(\$6,785)	59.7%	100%	\$6,800
FD-005	BOWLING PIN OR ALLEY REFINISHING	\$410	\$455	(\$45)	90.1%	100%	\$0
FD-006	FUMIGATION AND INSECTICIDE	N/A	N/A	N/A	N/A	100%	\$0
FD-007	HOT AIR BALLOON	\$410	\$455	(\$45)	90.1%	100%	\$0
FD-008	HELISTOP	\$410	\$683	(\$273)	60.0%	100%	\$0
FD-009	FLOOR FINISH	\$410	\$455	(\$45)	90.1%	100%	\$0
FD-010	LIQUID GAS OR FUELED VEHICLES	\$410	\$455	(\$45)	90.1%	100%	\$0
FD-011	OPEN BURNING/FLAME	\$400	\$910	(\$510)	44.0%	100%	\$0
FD-012	RECREATIONAL FIRE	\$410	\$910	(\$500)	45.1%	100%	\$0
FD-013	FIRE/FLAME PERFORMER	\$0	\$1,365	(\$1,365)	0.0%	100%	\$1,400
FD-015	TENT/AIR-SUPP STRUCT W/SPEC EVENT	\$9,992	\$50,505	(\$40,513)	19.8%	100%	\$40,500
FD-016	PYROTECHICAL SPECIAL EFFECTS	\$255	\$1,820	(\$1,565)	14.0%	100%	\$0
FD-017	PRODUCTION FACILITIES	\$400	\$910	(\$510)	44.0%	100%	\$0
FD-018	CARNIVAL AND FAIRS	\$410	\$1,113	(\$703)	36.8%	100%	\$0
FD-019	DRONE OPERATION PERMIT	\$0	\$910	(\$910)	0.0%	100%	\$0
FD-100	GENERAL USE PERMIT AND CERTIFICATES	\$106,660	\$111,712	(\$5,052)	95.5%	100%	\$5,100
FD-101	TIRE RECAPING/REBUILDING PLANT	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-102	WASTE HANDLING-AUTO WRECKING,JUNK	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-103	CELLULOSE NITRATE-PLASTIC STORAGE	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-104	COMBUSTIBLE FIBERS/MATERIALS	\$2,050	\$2,148	(\$98)	95.4%	100%	\$100
FD-105	COMPRESSED GAS	\$46,195	\$48,230	(\$2,035)	95.8%	100%	\$2,000
FD-106	CRYGENIC FLUIDS	\$6,970	\$7,304	(\$334)	95.4%	100%	\$300
FD-107	EXPLOSIVES	\$1,398	\$1,289	\$109	108.5%	100%	(\$100)
FD-108	FLAMABLE FINISHES	\$21,730	\$22,772	(\$1,042)	95.4%	100%	\$1,000
FD-110	FLAMABLE LIQUIDS - CLASS 1 & 2	\$141,040	\$147,803	(\$6,763)	95.4%	100%	\$6,800
FD-111	FLAMABLE LIQUIDS - ABOVE GROUND	\$8,800	\$18,905	(\$10,105)	46.5%	100%	\$10,100
FD-112	OPERATE TANK VEHICLES AND SIMILAR	\$8,940	\$7,734	\$1,206	115.6%	100%	(\$1,200)
FD-113	FUMIGATION AND INSECTICIDE	\$625	\$644	(\$19)	97.0%	100%	\$0
FD-114	GARAGES-MOTOR VEHICLE REPAIR	\$74,620	\$117,297	(\$42,677)	63.6%	100%	\$42,700
FD-115	HAZ MAT CORROSIVES	\$27,285	\$45,974	(\$18,689)	59.3%	100%	\$18,700
FD-116	HAZ MAT OXIDIZING MATERIALS	\$10,200	\$17,186	(\$6,986)	59.4%	100%	\$7,000
FD-117	HAZ MAT ORGANIC PEROXIDES	\$410	\$644	(\$234)	63.7%	100%	\$0
FD-118	HAZ MAT HIGHLY TOXIC MATERIALS	\$820	\$1,289	(\$469)	63.6%	100%	\$500
FD-119	HAZ MAT TOXIC MATERIALS	\$255	\$644	(\$389)	39.6%	100%	\$0
FD-120	HAZ MAT PYROPHORIC MATERIALS	\$255	\$644	(\$389)	39.6%	100%	\$0
FD-121	HAZ MAT UNSTABLE REACTIVE MATERIALS	\$255	\$644	(\$389)	39.6%	100%	\$0
FD-122	HAZ MAT WATER REACTIVE MATERIALS	\$255	\$644	(\$389)	39.6%	100%	\$0
FD-123	HAZ MAT FLAMMABLE MATERIALS	\$765	\$1,933	(\$1,168)	39.6%	100%	\$1,200
FD-124	LIQUID GASES STORAGE, HANDLING	\$106,140	\$157,256	(\$51,116)	67.5%	100%	\$51,100
FD-125	COMBUSTIBLE DUST PRODUCING OPS	\$6,150	\$9,667	(\$3,517)	63.6%	100%	\$3,500
FD-126	INDUSTRIAL OVENS	\$3,280	\$5,156	(\$1,876)	63.6%	100%	\$1,900
FD-127	ADDITIVE MANUFACTURING	\$0	\$430	(\$430)	0.0%	100%	\$0
FD-128	ENERGY STORAGE SYSTEM	\$0	\$430	(\$430)	0.0%	100%	\$0
FD-129	LITHIUM BATTERIES	\$0	\$430	(\$430)	0.0%	100%	\$0
FD-130	MOBILE FUELING OF HYDROGEN VEHICLES	\$0	\$430	(\$430)	0.0%	100%	\$0
FD-131	MECHANICAL REFRIGERATION OPERATION	\$1,640	\$1,719	(\$79)	95.4%	100%	\$100
FD-132	AIRPORTS, HELIPOINTS AND HELISTOPS	\$1,875	\$1,933	(\$58)	97.0%	100%	\$100
FD-133	RIFLE RANGES	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-134	HIGH PILE COMBUSTIBLE STORAGE	\$11,890	\$26,854	(\$14,964)	44.3%	100%	\$15,000
FD-135	AVIATION FACILITIES	\$8,195	\$9,453	(\$1,258)	86.7%	100%	\$1,300
FD-136	HIGH RISE BUILDINGS	\$156,870	\$178,309	(\$21,439)	88.0%	100%	\$21,400

City of Long Beach Cost of Services Study

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
FD-137	DRY CLEANING PLANTS	\$6,970	\$7,304	(\$334)	95.4%	100%	\$300
FD-138	LUMBER YARDS	\$820	\$859	(\$39)	95.5%	100%	\$0
FD-139	MALLS, COVERED	\$410	\$1,719	(\$1,309)	23.9%	100%	\$0
FD-140	AIRCRAFT FUELING/SERVICE STATION	\$746	\$1,719	(\$973)	43.4%	100%	\$1,000
FD-140A	ASBESTOS REMOVAL	N/A	N/A	N/A	N/A	100%	\$0
FD-142	CANDLES & OPEN FLAMES	\$820	\$859	(\$39)	95.5%	100%	\$0
FD-143	COMMERCIAL RUBBISH HANDLING	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-145	NATURAL GASOLINE PLANT	\$2,485	\$1,719	\$766	144.6%	100%	\$0
FD-146	ORGANIC COATING	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-147	PAINT, COATING, OTHER SURFACE	\$1,640	\$1,719	(\$79)	95.4%	100%	\$100
FD-148	ROOFING KETTLE	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-149	WELDING AND CUTTING OPERATIONS	\$29,930	\$31,365	(\$1,435)	95.4%	100%	\$1,400
FD-150	LEVEL 2 OR 3 AEROSOL PRODUCTS	\$255	\$430	(\$175)	59.3%	100%	\$0
FD-151	AMUSEMENT BUILDINGS	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-152	HAZARDOUS PRODUCTION MATERIALS	\$410	\$644	(\$234)	63.7%	100%	\$0
FD-153	HOT WORK OPERATIONS	\$15,045	\$25,350	(\$10,305)	59.3%	100%	\$10,300
FD-154	WOODWORKING PLANTS	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-155	MAGNESIUM	\$255	\$430	(\$175)	59.3%	100%	\$0
FD-156	MISC COMBUSTIBLE STORAGE	\$1,020	\$1,719	(\$699)	59.3%	100%	\$700
FD-157	TIRE STORAGE	\$2,805	\$4,726	(\$1,921)	59.4%	100%	\$1,900
FD-158	WOOD PRODUCTS	\$255	\$430	(\$175)	59.3%	100%	\$0
FD-159	BATTERY SYSTEM	\$255	\$644	(\$389)	39.6%	100%	\$0
FD-160	LIVE AUDIENCE	\$255	\$430	(\$175)	59.3%	100%	\$0
FD-161	RADIOACTIVE MATERIAL	\$255	\$430	(\$175)	59.3%	100%	\$0
FD-162	A-1 OCCUPANCY	\$7,560	\$10,312	(\$2,752)	73.3%	100%	\$2,800
FD-163	A-2 OCCUPANCY	\$120,115	\$185,613	(\$65,498)	64.7%	100%	\$65,500
FD-164	A-3 OCCUPANCY	\$131,120	\$189,050	(\$57,930)	69.4%	100%	\$57,900
FD-165	A-4 OCCUPANCY	\$1,260	\$1,289	(\$29)	97.8%	100%	\$0
FD-166	A-5 OCCUPANCY	\$745	\$859	(\$114)	86.7%	100%	\$100
FD-167	E OCCUPANCY	\$44,280	\$56,285	(\$12,005)	78.7%	100%	\$12,000
FD-168	I-1 OCCUPANCY	\$2,050	\$2,148	(\$98)	95.4%	100%	\$100
FD-169	I-2 OCCUPANCY	\$13,120	\$13,749	(\$629)	95.4%	100%	\$600
FD-170	I-2.1 OCCUPANCY	\$1,185	\$1,289	(\$104)	91.9%	100%	\$100
FD-171	I-3 OCCUPANCY	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-172	I-4 OCCUPANCY	\$4,100	\$4,297	(\$197)	95.4%	100%	\$200
FD-173	R-2.1 OCCUPANCY	\$9,430	\$9,882	(\$452)	95.4%	100%	\$500
FD-174	R-4 OCCUPANCY	\$1,640	\$1,719	(\$79)	95.4%	100%	\$100
FD-174A	OIL/GAS WELL INSPECTION	N/A	N/A	N/A	N/A	100%	\$0
FD-175	CANNABIS DISPENSARY FACILITY	\$5,187	\$13,486	(\$8,299)	38.5%	100%	\$8,300
FD-176	CANNABIS CULTIVATION FACILITY	\$3,690	\$12,776	(\$9,086)	28.9%	100%	\$9,100
FD-177	CANNABIS MANUFACTURING FACILITY	\$11,628	\$30,167	(\$18,539)	38.5%	100%	\$18,500
FD-178	CANNABIS TESTING FACILITY	\$1,640	\$1,420	\$220	115.5%	100%	(\$200)
FD-179	CANNABIS DISTRIBUTION FACILITY	\$8,200	\$10,647	(\$2,447)	77.0%	100%	\$2,400
FD-179A	CANNABIS CONSULTATION	\$0	\$315	(\$315)	0.0%	100%	\$300
FD-180	FIRE SPRINKLER RETROFIT	\$6,588	\$10,073	(\$3,485)	65.4%	100%	\$3,500
FD-181	MULTI-FAMILY RES/CONDO INSPECTION	\$162,392	\$173,297	(\$10,905)	93.7%	100%	\$10,900
FD-182	HOTEL/MOTEL INSPECTION	\$12,959	\$11,592	\$1,367	111.8%	100%	(\$1,400)
FD-183	FIRE PREVENTION/CUPA REINSPECTION	\$0	\$644	(\$644)	0.0%	100%	\$0
FD-183A	NON-COMPLIANCE REINSPECTION	N/A	N/A	N/A	N/A	100%	\$0
FD-184	LATE PAYMENT PENALTY	N/A	N/A	N/A	N/A	100%	\$0
FD-304	SMOKE CONTROL SYS REVIEW/INSP	\$2,772	\$4,936	(\$2,164)	56.2%	100%	\$0
FD-317	CODE ALTERNATE REVIEW AND COMMENT	\$751	\$1,403	(\$652)	53.5%	100%	\$0
FD-318	FIRE CODE ENF OFF-HOUR INSPECTIONS	\$130	\$222	(\$92)	58.6%	100%	\$0
FD-319	PLAN REVIEW RESUBMITTAL	\$120	\$207	(\$87)	58.0%	100%	\$0
FD-319A	PLAN REVISION	N/A	N/A	N/A	N/A	100%	\$0
FD-320	ACCELERATED PLAN REVIEW	\$240	\$497	(\$257)	48.3%	100%	\$0
FD-322	TECHNOLOGY SURCHARGE	N/A	N/A	N/A	N/A	100%	\$0
FD-325	RESIDENTIAL CARE PREINSPECTION	\$625	\$1,074	(\$449)	58.2%	100%	\$0
FD-326	FIRE CLEARANCE B OCCUPANCY	\$3,690	\$3,867	(\$177)	95.4%	100%	\$200
FD-327	FIRE CLEARANCE R-3 OCCUPANCY	\$3,280	\$3,867	(\$587)	84.8%	100%	\$600
FD-328	FIRE CLEARANCE E OCCUPANCY	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-329	FIRE CLEARANCE I-1 & I-2 OCCUPANCY	\$820	\$3,008	(\$2,188)	27.3%	100%	\$2,200
FD-330	FIRE CLEARANCE I-1 & I-2.1 OCCUPANC	\$625	\$1,289	(\$664)	48.5%	100%	\$700

Chapter IV – Service Revenue Recommendations

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
FD-331	FIRE CLEARANCE I-3 OCCUPANCY	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-332	FIRE CLEARANCE I-4 OCCUPANCY	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-333	FIRE CLEARANCE R-2.1 OCCUPANCY	\$395	\$430	(\$35)	91.9%	100%	\$0
FD-336	FIRE CLEARANCE R-3.1 OCCUPANCY	\$1,640	\$1,719	(\$79)	95.4%	100%	\$100
FD-337	FIRE CLEARANCE R-4 OCCUPANCY	\$410	\$430	(\$20)	95.3%	100%	\$0
FD-338	FIRE HYDRANTS	\$255	\$430	(\$175)	59.3%	100%	\$0
FD-339	FIRE BUSINESS LICENSE INSPECTION	\$58,500	\$96,675	(\$38,175)	60.5%	100%	\$38,200
FD-340	PLAN & PERMIT PROCESSING	\$35,000	\$13,069	\$21,931	267.8%	100%	(\$21,900)
SUBTOTAL - FIRE PREVENTION		\$1,553,559	\$2,727,833	(\$1,174,274)	57.0%		\$1,158,700

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Recommend removing fee as service is no longer provided
- (d) Fees are set by the State

Conclusion of Fire Prevention Services

If the suggestions made in Appendix A are approved, approximately \$1,158,700 in new revenue could be realized annually.

Fire CUPA Services

These service centers are identified for Fire Certified Unified Program Agency (CUPA) Services.

**Table 2
Fire CUPA Services**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
FD-014	TANKS OUT OF SERVICE	\$774	\$1,658	(\$884)	46.7%	100%	\$0
FD-109	FLAMABLE LIQUID - UNDERGROUND	\$283,680	\$489,892	(\$206,212)	57.9%	100%	\$206,200
FD-141	AUTO FUELING/SERVICE STATION	\$81,792	\$106,102	(\$24,310)	77.1%	100%	\$24,300
FD-144	MARINE FUELING/SERVICE STATION	\$1,119	\$1,865	(\$746)	60.0%	100%	\$700
FD-185	CUPA: LATE PAYMENT PENALTY	N/A	N/A	N/A	N/A	100%	\$0
FD-200	RANGE 1 - MINOR (CUPA)	\$115,911	\$149,721	(\$33,810)	77.4%	100%	\$11,300
FD-201	RANGE 2 - MODERATE (CUPA)	\$74,736	\$84,748	(\$10,012)	88.2%	100%	\$3,300
FD-202	RANGE 3 - MAJOR (CUPA)	\$69,168	\$65,601	\$3,567	105.4%	100%	(\$1,200)
FD-203	EXTRAORDINARY SITES (CUPA)	\$215,433	\$123,983	\$91,450	173.8%	100%	(\$30,500)
FD-204	CARBON DIOXIDE (CUPA)	N/A	N/A	N/A	N/A	100%	\$0
FD-210	ABOVE GROUND TANK ANNUAL PERMIT	\$136,407	\$119,157	\$17,250	114.5%	100%	(\$5,800)
FD-300	SPECIAL EQUIPMENT PLAN CHECK	\$627	\$622	\$5	100.8%	100%	\$0
FD-301	SPCL SYS PLAN CHECK - VAPOR RECOVER	\$833	\$622	\$211	133.9%	100%	\$0
FD-302	SPCL SYS PLAN CHECK - OTHER	\$523	\$622	(\$99)	84.1%	100%	\$0
FD-305	UNDERGROUND STORAGE PLAN CHECK	\$30,517	\$61,340	(\$30,823)	49.8%	100%	\$30,800
FD-306	UNDERGROUND STORAGE INSPECTION	\$30,517	\$30,877	(\$360)	98.8%	100%	\$400
FD-307	UNDERGROUND PIPING PLAN CHECK	\$16,305	\$24,868	(\$8,563)	65.6%	100%	\$8,600
FD-308	UNDERGROUND PIPING INSPECTION	\$16,305	\$12,434	\$3,871	131.1%	100%	(\$3,900)
FD-309	UNDERGROUND MONITORING WELL PC	\$903	\$622	\$281	145.2%	100%	\$0
FD-310	UNDERGROUND MONITORING WELL INSPECT	\$903	\$622	\$281	145.2%	100%	\$0
FD-311	ABOVEGROUND STORAGE PLAN CHECK	\$39,480	\$89,316	(\$49,836)	44.2%	100%	\$49,800
FD-312	ABOVEGROUND STORAGE INSPECTION	\$39,480	\$59,475	(\$19,995)	66.4%	100%	\$20,000
FD-313	ABOVEGROUND PIPING PLAN CHECK	\$380	\$518	(\$138)	73.4%	100%	\$0
FD-314	ABOVEGROUND PIPING INSPECTION	\$380	\$518	(\$138)	73.4%	100%	\$0
FD-315	PROCESSING/REFINING PLAN CHECK	\$517	\$1,036	(\$519)	49.9%	100%	\$0
FD-316	PROCESSING/REFINING INSPECTION	\$517	\$622	(\$105)	83.1%	100%	\$0
FD-321	FIRE CUPA OFF-HOUR INSPECTIONS	\$120	\$249	(\$129)	48.2%	100%	\$0
SUBTOTAL - FIRE CUPA		\$1,157,327	\$1,427,090	(\$269,763)	81.1%		\$314,000

NOTES:

- (a) Insufficient data to determine financial impact
- (c) Recommend removing fee as service is no longer provided

Conclusion of Fire CUPA Services

If the suggestions made in Appendix A are approved, approximately \$314,000 in new revenue could be realized annually.

Fire Operations Services

These service centers are identified for Fire Operations Services.

**Table 3
Fire Operations Services**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
FD-351	FIRE STAND-BY	\$200,000	\$205,296	(\$5,296)	97.4%	100%	\$5,300
FD-363	JUNIOR LIFEGUARD PROGRAM FEE	\$252,600	\$261,535	(\$8,935)	96.6%	100%	\$8,900
FD-500	EMS NON-TRANSPORT RESPONSE	\$1,477,867	\$30,194,611	(\$28,716,744)	4.9%	25%	\$0
FD-501	BASIC LIFE SUPPORT TRANSPORT RESP.	\$4,893,632	\$9,524,167	(\$4,630,535)	51.4%	100%	\$546,984
FD-502	ADVANCED LIFE SUPP. TRANSPORT RESP.	\$8,944,707	\$49,580,045	(\$40,635,338)	18.0%	100%	\$2,983,840
FD-511	VEH ACCIDENT/HAZ MAT RELEASE RESP.	\$0	\$131,572	(\$131,572)	0.0%	100%	\$0
FD-520	FIRE FALSE ALARM RESPONSE	\$0	\$23,320	(\$23,320)	0.0%	100%	\$0
FD-550	VESSEL TOWING & HAULING	\$18,500	\$36,350	(\$17,850)	50.9%	100%	\$17,900
FD-551	VESSEL IMPOUND TOWING	\$35,700	\$54,525	(\$18,825)	65.5%	100%	\$18,800
FD-552	VESSEL IMPOUND	\$21,600	\$54,525	(\$32,925)	39.6%	100%	\$32,900
FD-553	NON-EMERG DEWATERING PUMP-OUT	\$2,100	\$4,362	(\$2,262)	48.1%	100%	\$2,300
FD-554	DOCK TELEPHONE LINE INSTALLATION	N/A	N/A	N/A	N/A	100%	\$0
FD-555	NON-EMERGENCY DIVE OPERATION	\$3,768	\$7,319	(\$3,551)	51.5%	100%	\$3,600
FD-556	CONTAINMENT BOOM DEPLOYMENT	\$2,160	\$4,362	(\$2,202)	49.5%	100%	\$2,200
SUBTOTAL - FIRE OPERATIONS		\$15,852,634	\$90,081,989	(\$74,229,355)	17.6%		\$3,622,724

NOTES:

(b) Fee determined by actual time and costs

(c) Recommend removing fee as service is no longer provided

Conclusion of Fire Operations Services

Emergency Medical Services. The City should adopt the Los Angeles County Ambulance Transport fees to charge fees approved by Medicare and keep current with annual increases in costs. These fees would then update every July 1st when the new County fees go into place. While this program is not expected to recover 100% of its total costs, the costs for individual calls does reflect 100% cost recovery. The reason for this difference is that many calls are unrecoverable for a variety of reasons.

In addition, the cost recovery for the EMS Non-Transport Program is recommended to be 25% due to market considerations.

If the suggestions made in Appendix A are approved, approximately \$3,622,724 in new revenue could be realized annually, with \$3,530,824 of that increase coming from an approximately 6% increase in the Ambulance Transport fees.

Fire Administration/Support Services

These service centers are identified for Fire Administration/Support Services.

Table 4
Fire Administration/Support Services

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
FD-350	COPIES OF MEDICAL DOCUMENTS	\$10,000	\$53,000	(\$43,000)	18.9%	100%	\$0
FD-360	COPIES OF REPORTS AND DOCUMENTS	\$3,000	\$7,950	(\$4,950)	37.7%	100%	\$0
FD-364	SUBPOENA FEE	\$15	\$27	(\$12)	55.6%	100%	\$0
FD-580	FIRE DEPARTMENT TRAINING CENTER	\$762,914	\$2,585,409	(\$1,822,495)	29.5%	100%	\$0
SUBTOTAL - FIRE ADMIN/SUPPORT		\$775,929	\$2,646,386	(\$1,870,457)	29.3%		\$0

NOTES:

(d) Fees are set by the State

Conclusion of Fire Administration/Support Services

Fire Department Training Center. The fee detail related to use of the Training Center should be removed from the fee schedule. This would allow the Department to keep the fees and adjust them as the market dictates. This flexibility could lead to more usage by outside groups of the Training Center.

Summary of Personal Choice Services

The following Table 5 summarizes the recommendations and suggestions made in this Chapter.

**Table 5
Summary**

SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
				ACTUAL (6)	SUGGEST (7)	
FIRE PREVENTION	\$1,553,559	\$2,727,833	(\$1,174,274)	57.0%	100%	\$1,158,700
FIRE CUPA	\$1,157,327	\$1,427,090	(\$269,763)	81.1%	100%	\$314,000
FIRE OPERATIONS	\$15,852,634	\$90,081,989	(\$74,229,355)	17.6%	VAR.	\$3,622,724
FIRE ADMINISTRATION/SUPPORT	\$775,929	\$2,646,386	(\$1,870,457)	29.3%	100%	\$0
	<u>\$19,339,449</u>	<u>\$96,883,298</u>	<u>(\$77,543,849)</u>	<u>20.0%</u>		<u>\$5,095,424</u>

If all the recommendations and suggestions made in this Chapter and in Appendix A are adopted, the City would raise \$5,095,424 on an annual basis.

Taxpayer Equity Achieved. By taking such positive actions, the City’s financial picture would be improved, far more equity between taxpayers and fee-payers could be gained, and fairness between property-related and non-property-related services could be secured.

THIS PAGE INTENTIONALLY BLANK

CHAPTER V

CONCLUSION

Elimination of Subsidies

This Report highlights and recommends that most tax subsidies be eliminated as being unintentional. Service users thus can vote with their dollars and not use a service for which they are unwilling or unable to pay. Hidden subsidies, which have existed for many of the City's supposedly self-financed and self-supporting services, can now be re-evaluated.

Issues Involved

The basic issue involved in viewing the results of the analysis presented by this text is to what degree fees should be expected to support the costs of the services.

Or viewed another way, to what extent should general taxes be utilized to subsidize the difference between the costs of each service center and the revenue produced from fees paid by the user of that service'?

Pressure on Tax Money Use. The opposite side of this issue is the increasing pressure on the use of public tax monies. Tax monies have severely decreased for local government in California. If fees do not pay all costs, then taxes must make up the differences not paid for by fees generated by users of specific services, or those services are threatened with extinction.

Addressing of Issues by City Council

The City Council should address the principles and issues enumerated herein to determine where, and to what extent, taxes will be utilized to cover costs incurred in the provision of special services. This is the current nature of competition between deserving public services for the scarce tax dollar. Who gets the dollars – Public Safety or Public Works? City streets or persons wanting zone changes? Code Enforcement or Animal Control? This is the nature of the tough policy questions involved in being an elected official in local government today.

Specific Policy Alternatives to Be Answered. Once the above cost issues are determined then the City Council has four clear policy alternatives available as to the revenue/cost mix of each service center:

- Continue any tax subsidy which might be found.
- Eliminate the tax subsidy by increasing fees to cover all "costs reasonably borne".
- Reduce costs by reducing the level of service.
- Decide on an appropriate level of tax subsidy, being aware that taxes are now limited in rate, base and, consequently, in amounts yielded and available.

Cost Model

As part of this process the City will be receiving the Costing Model developed and used by RCS. This will give the City the ability to update the model itself on an as-needed basis and as appropriate.

Conclusion

The City has appropriately responded to the mandate and spirit of Proposition 4. It is utilizing the passage of Propositions 4, 13, 26, and 218 and the attention given to them as an opportunity to review its financial structure and philosophy, and to institute a businesslike cost control system, tailored to the City's needs, to supplement its governmental accounting and budgeting systems.

The cooperation, excellent support and data provided in accomplishment of the work reported herein speaks well of the way in which a City organization can adapt to the so-called "new realities" of California governmental finance.

~ END ~

APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEES

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-001

TITLE: FIREWORKS OUTSIDE PUBLIC DISPLAY

CURRENT FEE

\$625 per event

RECOMMENDED FEE

Land - \$1,820 per event
Barge - \$2,730 per event

REF #: FD-002

TITLE: BLASTING OPERATIONS

CURRENT FEE

\$745 per event

RECOMMENDED FEE

\$920 per event

REF #: FD-003

TITLE: SPECIAL EVENTS PLAN CHECK & INSPECT

CURRENT FEE

0-30K sq ft/0-2K occup - \$410
30K-60K sq ft/2K-4K occup - \$458
60K-90K sq ft/4K-6K occup - \$520
90K-120K sq ft/6K-8K occup - \$625
120K-150K sq ft/8k-10K occup - \$745
150K+ sq ft/10K+ occup - \$925

RECOMMENDED FEE

0-30K sq ft/0-2K occup - \$2,780
30K-60K sq ft/2K-4K occup - \$3,340
60K-90K sq ft/4K-6K occup - \$3,895
90K-120K sq ft/6K-8K occup - \$4,450
120K-150K sq ft/8k-10K occup - \$8,345
150K-500K sq ft/10K-12K occup - \$16,690
500K+ sq ft/12K+ occup - \$18,080
Grand Prix - Charge the fully allocated hourly rates for all personnel involved plus any outside costs

REF #: FD-004

TITLE: TENTS AND AIR-SUPPORTED STRUCTURES

CURRENT FEE

0-4,000 sq ft - \$410
4,001-10,000 sq ft - \$520
10,001+ sq ft - \$700

RECOMMENDED FEE

0-4,000 sq ft - \$685
4,001-10,000 sq ft - \$910
10,001+ sq ft - \$1,140

REF #: FD-005

TITLE: BOWLING PIN OR ALLEY REFINISHING

CURRENT FEE

\$410 per event

RECOMMENDED FEE

\$455 per permit

REF #: FD-006

TITLE: FUMIGATION AND INSECTICIDE

CURRENT FEE

\$410 per event

RECOMMENDED FEE

This service is no longer provided so the fee should be removed from the fee schedule.

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-007

TITLE: HOT AIR BALLOON

CURRENT FEE

\$410 per event

RECOMMENDED FEE

\$455 per permit

REF #: FD-008

TITLE: HELISTOP

CURRENT FEE

\$410 per event

RECOMMENDED FEE

\$685 per permit

REF #: FD-009

TITLE: FLOOR FINISH

CURRENT FEE

\$410 per event

RECOMMENDED FEE

\$455 per permit

REF #: FD-010

TITLE: LIQUID GAS OR FUELED VEHICLES

CURRENT FEE

\$410 per event

RECOMMENDED FEE

\$455 per permit

REF #: FD-011

TITLE: OPEN BURNING/FLAME

CURRENT FEE

\$400 per event

RECOMMENDED FEE

\$910 per permit

REF #: FD-012

TITLE: RECREATIONAL FIRE

CURRENT FEE

\$410 per event

RECOMMENDED FEE

\$910 per permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-013	TITLE: FIRE/FLAME PERFORMER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	Small Event - \$455 Large Event - \$910
REF #: FD-014	TITLE: TANKS OUT OF SERVICE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Underground Tanks - \$364 per event Above Ground Tanks - \$410 per event	Underground Tanks - \$830 per event Above Ground Tanks - \$830 per event
REF #: FD-015	TITLE: TENT/AIR-SUPP STRUCT W/SPEC EVENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
0-4,000 sq ft - \$113 4,001-10,000 sq ft - \$225 10,001+ sq ft - \$410	0-4,000 sq ft - \$685 4,001-10,000 sq ft - \$910 10,001+ sq ft - \$1,140
REF #: FD-016	TITLE: PYROTECHICAL SPECIAL EFFECTS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$255 per event	\$1,820 per event
REF #: FD-017	TITLE: PRODUCTION FACILITIES
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$400 per event	\$910 per event
REF #: FD-018	TITLE: CARNIVAL AND FAIRS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$410 per event	\$1,115 per event

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-019

TITLE: DRONE OPERATION PERMIT

CURRENT FEE

None

RECOMMENDED FEE

\$910 per event

REF #: FD-100

TITLE: GENERAL USE PERMIT AND CERTIFICATES

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-101

TITLE: TIRE RECAPPING/REBUILDING PLANT

CURRENT FEE

\$390 per annual permit

RECOMMENDED FEE

\$430 per permit

REF #: FD-102

TITLE: WASTE HANDLING-AUTO WRECKING,JUNK

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-103

TITLE: CELLULOSE NITRATE-PLASTIC STORAGE

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-104

TITLE: COMBUSTIBLE FIBERS/MATERIALS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-105

TITLE: COMPRESSED GAS

CURRENT FEE

Non-Flammable
6,000-12,000 cubic feet - \$309
12,000+ cubic feet - \$410
Flammable
200-12,000 cubic feet - \$309
12,000+ cubic feet - \$410

RECOMMENDED FEE

Non-Flammable
6,000-12,000 cubic feet - \$320
12,000+ cubic feet - \$430
Flammable
200-12,000 cubic feet - \$320
12,000+ cubic feet - \$430

REF #: FD-106

TITLE: CRYGENIC FLUIDS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-107

TITLE: EXPLOSIVES

CURRENT FEE

\$699 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-108

TITLE: FLAMABLE FINISHES

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-109

TITLE: FLAMABLE LIQUID - UNDERGROUND

CURRENT FEE

\$720 per annual permit

RECOMMENDED FEE

\$1,245 per annual permit

REF #: FD-110

TITLE: FLAMABLE LIQUIDS - CLASS 1 & 2

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-111

TITLE: FLAMABLE LIQUIDS - ABOVE GROUND

CURRENT FEE

\$400 per annual permit

RECOMMENDED FEE

\$860 per annual permit

REF #: FD-112

TITLE: OPERATE TANK VEHICLES AND SIMILAR

CURRENT FEE

\$745 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-113

TITLE: FUMIGATION AND INSECTICIDE

CURRENT FEE

\$625 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-114

TITLE: GARAGES-MOTOR VEHICLE REPAIR

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-115

TITLE: HAZ MAT CORROSIVES

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-116

TITLE: HAZ MAT OXIDIZING MATERIALS

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-117

TITLE: HAZ MAT ORGANIC PEROXIDES

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-118

TITLE: HAZ MAT HIGHLY TOXIC MATERIALS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-119

TITLE: HAZ MAT TOXIC MATERIALS

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-120

TITLE: HAZ MAT PYROPHORIC MATERIALS

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-121

TITLE: HAZ MAT UNSTABLE REACTIVE MATERIALS

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-122

TITLE: HAZ MAT WATER REACTIVE MATERIALS

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$645 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-123

TITLE: HAZ MAT FLAMMABLE MATERIALS

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-124

TITLE: LIQUID GASES STORAGE, HANDLING

CURRENT FEE

\$435 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-125

TITLE: COMBUSTIBLE DUST PRODUCING OPS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-126

TITLE: INDUSTRIAL OVENS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-127

TITLE: ADDITIVE MANUFACTURING

CURRENT FEE

None

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-128

TITLE: ENERGY STORAGE SYSTEM

CURRENT FEE

None

RECOMMENDED FEE

\$430 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-129

TITLE: LITHIUM BATTERIES

CURRENT FEE

None

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-130

TITLE: MOBILE FUELING OF HYDROGEN VEHICLES

CURRENT FEE

None

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-131

TITLE: MECHANICAL REFRIGERATION OPERATION

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-132

TITLE: AIRPORTS, HELIPORTS AND HELISTOPS

CURRENT FEE

\$625 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-133

TITLE: RIFLE RANGES

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-134

TITLE: HIGH PILE COMBUSTIBLE STORAGE

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

500-2,500 square feet - \$645
 2,501-12,000 square feet - \$1,075
 12,001-500,000 square feet - \$1,505
 500,001+ square feet - \$1,935

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-135

TITLE: AVIATION FACILITIES

CURRENT FEE

\$745 per annual permit

RECOMMENDED FEE

\$860 per annual permit

REF #: FD-136

TITLE: HIGH RISE BUILDINGS

CURRENT FEE

\$1,890 per annual permit

RECOMMENDED FEE

\$2,150 per annual permit

REF #: FD-137

TITLE: DRY CLEANING PLANTS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-138

TITLE: LUMBER YARDS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-139

TITLE: MALLS, COVERED

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$1,720 per annual permit

REF #: FD-140

TITLE: AIRCRAFT FUELING/SERVICE STATION

CURRENT FEE

\$373 per annual permit

RECOMMENDED FEE

\$860 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-140A

TITLE: ASBESTOS REMOVAL

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

This service is no longer provided so the fee should be removed from the fee schedule.

REF #: FD-141

TITLE: AUTO FUELING/SERVICE STATION

CURRENT FEE

\$639 per annual permit

RECOMMENDED FEE

\$830 per annual permit

REF #: FD-142

TITLE: CANDLES & OPEN FLAMES

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-143

TITLE: COMMERCIAL RUBBISH HANDLING

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-144

TITLE: MARINE FUELING/SERVICE STATION

CURRENT FEE

\$373 per annual permit

RECOMMENDED FEE

\$620 per annual permit

REF #: FD-145

TITLE: NATURAL GASOLINE PLANT

CURRENT FEE

\$2,485 per annual permit

RECOMMENDED FEE

\$1,720 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-146

TITLE: ORGANIC COATING

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-147

TITLE: PAINT, COATING, OTHER SURFACE

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-148

TITLE: ROOFING KETTLE

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-149

TITLE: WELDING AND CUTTING OPERATIONS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-150

TITLE: LEVEL 2 OR 3 AEROSOL PRODUCTS

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-151

TITLE: AMUSEMENT BUILDINGS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-152

TITLE: HAZARDOUS PRODUCTION MATERIALS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-153

TITLE: HOT WORK OPERATIONS

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-154

TITLE: WOODWORKING PLANTS

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-155

TITLE: MAGNESIUM

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-156

TITLE: MISC COMBUSTIBLE STORAGE

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-157

TITLE: TIRE STORAGE

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-158 **TITLE: WOOD PRODUCTS**

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-159 **TITLE: BATTERY SYSTEM**

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$645 per annual permit

REF #: FD-160 **TITLE: LIVE AUDIENCE**

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-161 **TITLE: RADIOACTIVE MATERIAL**

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-162 **TITLE: A-1 OCCUPANCY**

CURRENT FEE

\$1,260 per annual permit

1,000-1,999 occupancy - \$1,150
2,000+ occupancy - \$1,260

RECOMMENDED FEE

\$1,720 per annual permit

REF #: FD-163 **TITLE: A-2 OCCUPANCY**

CURRENT FEE

50-299 occupants - \$410 per annual permit
299+ occupants - \$745 per annual permit

A-2 less than 1,000 occupancy - \$745
A-2.1 300-1,999 occupancy - \$615
A-2.1 2,000+ occupancy - \$745

RECOMMENDED FEE

50-299 occupants - \$645 per annual permit
299+ occupants - \$1,075 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-164

TITLE: A-3 OCCUPANCY

CURRENT FEE

\$745 per annual permit
500-299 occupancy - \$395

RECOMMENDED FEE

\$1,075 per annual permit

REF #: FD-165

TITLE: A-4 OCCUPANCY

CURRENT FEE

\$1,260 per annual permit

RECOMMENDED FEE

\$1,290 per annual permit

REF #: FD-166

TITLE: A-5 OCCUPANCY

CURRENT FEE

\$745 per annual permit

RECOMMENDED FEE

\$860 per annual permit

REF #: FD-167

TITLE: E OCCUPANCY

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

Daycare - \$430 per annual permit
Other - \$645 per annual permit

REF #: FD-168

TITLE: I-1 OCCUPANCY

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-169

TITLE: I-2 OCCUPANCY

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-170 **TITLE: I-2.1 OCCUPANCY**

CURRENT FEE

\$395 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-171 **TITLE: I-3 OCCUPANCY**

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-172 **TITLE: I-4 OCCUPANCY**

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-173 **TITLE: R-2.1 OCCUPANCY**

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-174 **TITLE: R-4 OCCUPANCY**

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$430 per annual permit

REF #: FD-174A **TITLE: OIL/GAS WELL INSPECTION**

CURRENT FEE

Initial Inspection - \$319
Reinspection - \$180
Vent Inspection - \$625
Abandoned Oil Well Document Review - \$400
Abandoned Oil Well Inspection - \$410
Drill or Redrill Inspection - \$625

RECOMMENDED FEE

This service is no longer provided by the Fire Department so the fee should be removed from the fee schedule.

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-175	TITLE: CANNABIS DISPENSARY FACILITY
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$273 per annual permit	\$710 per annual permit

REF #: FD-176	TITLE: CANNABIS CULTIVATION FACILITY
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$410 per annual permit	\$1,420 per annual permit

REF #: FD-177	TITLE: CANNABIS MANUFACTURING FACILITY
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$684 per annual permit	\$1,775 per annual permit

REF #: FD-178	TITLE: CANNABIS TESTING FACILITY
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$410 per annual permit	\$355 per annual permit

REF #: FD-179	TITLE: CANNABIS DISTRIBUTION FACILITY
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$410 per annual permit	\$530 per annual permit

REF #: FD-179A	TITLE: CANNABIS CONSULTATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$315 per review

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-180

TITLE: FIRE SPRINKLER RETROFIT

CURRENT FEE

51-100 units - \$200 per building
101-200 units - \$235 per building
201+ units - \$283 per building
High-Rise - \$2,595 per building

RECOMMENDED FEE

11-50 units - \$285 per building
51-100 units - \$380 per building
101-200 units - \$475 per building
201+ units - \$570 per building

REF #: FD-181

TITLE: MULTI-FAMILY RES/CONDO INSPECTION

CURRENT FEE

3-10 units - \$103 per building
11-50 units - \$144 per building
51-100 units - \$154 per building
101-200 units - \$175 per building
201+ units - \$235 per building

RECOMMENDED FEE

3-10 units - \$95 per building
11-50 units - \$190 per building
51-100 units - \$285 per building
101-200 units - \$380 per building
201+ units - \$475 per building

REF #: FD-182

TITLE: HOTEL/MOTEL INSPECTION

CURRENT FEE

3-10 units - \$225 per building
11-50 units - \$303 per building
51-100 units - \$458 per building
101-200 units - \$615 per building

RECOMMENDED FEE

3-10 units - \$190 per building
11-50 units - \$285 per building
51-100 units - \$380 per building
101-200 units - \$475 per building

REF #: FD-183

TITLE: FIRE PREVENTION/CUPA REINSPECTION

CURRENT FEE

First Reinspection - No Charge
Second Reinspection - 150% of permit fee
Third and each subsequent reinspection - 200% of permit fee

RECOMMENDED FEE

First Reinspection - No Charge
Second Reinspection - 150% of permit fee
Third and each subsequent reinspection - 200% of permit fee

REF #: FD-183A

TITLE: NON-COMPLIANCE REINSPECTION

CURRENT FEE

First Reinspection - No Charge
Second Reinspection - \$262
Third and Subsequent Reinspections - \$519

RECOMMENDED FEE

First Reinspection - No Charge
Second Reinspection - \$262
Third and Subsequent Reinspections - \$519

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-184

TITLE: LATE PAYMENT PENALTY

CURRENT FEE

30% of original fee

RECOMMENDED FEE

30% of original fee

REF #: FD-185

TITLE: CUPA: LATE PAYMENT PENALTY

CURRENT FEE

30% of original fee

RECOMMENDED FEE

30% of original fee

REF #: FD-200

TITLE: RANGE 1 - MINOR (CUPA)

CURRENT FEE

\$243 per annual permit

RECOMMENDED FEE

\$315 per annual permit

REF #: FD-201

TITLE: RANGE 2 - MODERATE (CUPA)

CURRENT FEE

\$346 per annual permit

RECOMMENDED FEE

\$390 per annual permit

REF #: FD-202

TITLE: RANGE 3 - MAJOR (CUPA)

CURRENT FEE

\$524 per annual permit

RECOMMENDED FEE

\$495 per annual permit

REF #: FD-203

TITLE: EXTRAORDINARY SITES (CUPA)

CURRENT FEE

\$909 per annual permit

RECOMMENDED FEE

\$525 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-204

TITLE: CARBON DIOXIDE (CUPA)

CURRENT FEE

\$32 per inspection

RECOMMENDED FEE

This service is no longer provided so the fee should be removed from the fee schedule.

REF #: FD-210

TITLE: ABOVE GROUND TANK ANNUAL PERMIT

CURRENT FEE

Annual Permits:
1.3K-10K aggregate gallons per site - \$140
10K-100K aggregate gallons per site - \$530
100K-1M aggregate gallons per site - \$979
1M-10M aggregate gallons per site - \$2,910
10M-100M aggregate gallons per site - \$9,427
100M+ aggregate gallons per site - \$13,483

These fees are on the Health Department fee schedule

RECOMMENDED FEE

Annual Permits:
1,320-9,999 aggregate gallons per site or TIUGA Area - \$205
10,000-100,000 aggregate gallons per site - \$1,035
100,001-1,000,000 aggregate gallons per site - \$1,725
1,000,001-10,000,000 aggregate gallons per site - \$3,110
10,000,001-100,000,000 aggregate gallons per site - \$3,800
100,000,001+ aggregate gallons per site - Charge fully allocated hourly rates for all staff involved plus any outside costs

These new fees will now be part of the Fire Department Fee Schedule.

REF #: FD-300

TITLE: SPECIAL EQUIPMENT PLAN CHECK

CURRENT FEE

\$627 per application

RECOMMENDED FEE

\$630 per application

REF #: FD-301

TITLE: SPCL SYS PLAN CHECK - VAPOR RECOVER

CURRENT FEE

\$833 per application

RECOMMENDED FEE

\$620 per application

REF #: FD-302

TITLE: SPCL SYS PLAN CHECK - OTHER

CURRENT FEE

\$523 per application

RECOMMENDED FEE

\$620 per application

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-304

TITLE: SMOKE CONTROL SYS REVIEW/INSP

CURRENT FEE

\$2,772 per application

RECOMMENDED FEE

\$4,935 per application

REF #: FD-305

TITLE: UNDERGROUND STORAGE PLAN CHECK

CURRENT FEE

\$1,233 per application plus \$617 per each additional tank

RECOMMENDED FEE

\$1,245 per application plus \$415 per each additional tank

This fee is also currently used for Underground Storage Inspection (FD-306). The revenues are allocated 50% to Plan Check and 50% to inspection.

REF #: FD-306

TITLE: UNDERGROUND STORAGE INSPECTION

CURRENT FEE

Current fees are included as part of Underground Storage Plan Check Fees

RECOMMENDED FEE

\$620 per first tank plus \$415 per each additional tank

REF #: FD-307

TITLE: UNDERGROUND PIPING PLAN CHECK

CURRENT FEE

\$1,087 per application

RECOMMENDED FEE

\$830 per application

This fee is also currently used for Underground Piping Inspection (FD-308). The revenues are allocated 50% to Plan Check and 50% to inspection.

REF #: FD-308

TITLE: UNDERGROUND PIPING INSPECTION

CURRENT FEE

Current fees are included as part of Underground Piping Plan Check Fees

RECOMMENDED FEE

\$415 per permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-309

TITLE: UNDERGROUND MONITORING WELL PC

CURRENT FEE

\$1,260 per application plus \$546 per each additional well

RECOMMENDED FEE

\$415 per application plus \$205 per each additional well

This fee is also currently used for Underground Monitoring Well Inspection (FD-310). The revenues are allocated 50% to Plan Check and 50% to inspection.

REF #: FD-310

TITLE: UNDERGROUND MONITORING WELL INSPECT

CURRENT FEE

Current fees are included as part of Underground Monitoring Well Plan Check Fees

RECOMMENDED FEE

\$415 per well plus \$205 per each additional well

REF #: FD-311

TITLE: ABOVEGROUND STORAGE PLAN CHECK

CURRENT FEE

\$550 per application plus \$309 per each additional tank

RECOMMENDED FEE

\$620 per application plus \$415 per each additional tank

This fee is also currently used for Aboveground Storage Inspection (FD-312). The revenues are allocated 50% to Plan Check and 50% to inspection.

REF #: FD-312

TITLE: ABOVEGROUND STORAGE INSPECTION

CURRENT FEE

Current fees are included as part of Aboveground Storage Plan Check Fees

RECOMMENDED FEE

\$415 per tank plus \$205 per each additional tank

REF #: FD-313

TITLE: ABOVEGROUND PIPING PLAN CHECK

CURRENT FEE

\$494 per application plus \$265 per 100 feet of piping

RECOMMENDED FEE

\$415 per application plus \$105 per 100 feet of piping over 100 feet

This fee is also currently used for Aboveground Piping Inspection (FD-314). The revenues are allocated 50% to Plan Check and 50% to inspection.

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-314 **TITLE: ABOVEGROUND PIPING INSPECTION**

CURRENT FEE

Current fees are included as part of Aboveground Piping Plan Check Fees

RECOMMENDED FEE

\$415 per first 100 feet of piping plus \$105 per 100 feet of piping over 100 feet

REF #: FD-315 **TITLE: PROCESSING/REFINING PLAN CHECK**

CURRENT FEE

\$1,034 per application

RECOMMENDED FEE

\$1,035 per application

This fee is also currently used for Processing/Refining Inspection (FD-316). The revenues are allocated 50% to Plan Check and 50% to inspection.

REF #: FD-316 **TITLE: PROCESSING/REFINING INSPECTION**

CURRENT FEE

Current fees are included as part of Processing/Refining Plan Check Fees

RECOMMENDED FEE

\$620 per permit

REF #: FD-317 **TITLE: CODE ALTERNATE REVIEW AND COMMENT**

CURRENT FEE

\$751 per application

RECOMMENDED FEE

\$1,405 per application

REF #: FD-318 **TITLE: FIRE CODE ENF OFF-HOUR INSPECTIONS**

CURRENT FEE

\$130 per hour, minimum 2 hours

RECOMMENDED FEE

\$225 per hour, minimum 2 hours

REF #: FD-319 **TITLE: PLAN REVIEW RESUBMITTAL**

CURRENT FEE

\$120 per hour, minimum billing 1 hour

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved plus any outside costs

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-319A **TITLE: PLAN REVISION**

CURRENT FEE

\$120 per hour, 1 hour minimum

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: FD-320 **TITLE: ACCELERATED PLAN REVIEW**

CURRENT FEE

\$120 per hour, minimum billing 2 hours

RECOMMENDED FEE

150% of the plan check fee

REF #: FD-321 **TITLE: FIRE CUPA OFF-HOUR INSPECTIONS**

CURRENT FEE

\$120 per hour, minimum 2 hours

RECOMMENDED FEE

Charge the fully allocated hourly overtime rates for all personnel involved plus any outside costs with a 2 hour minimum.

REF #: FD-322 **TITLE: TECHNOLOGY SURCHARGE**

CURRENT FEE

6.2% of each fee charged

RECOMMENDED FEE

6.2% of each fee charged

REF #: FD-325 **TITLE: RESIDENTIAL CARE PREINSPECTION**

CURRENT FEE

25 or fewer persons - \$250 per inspection
26 or more persons - \$375 per inspection

RECOMMENDED FEE

25 or fewer persons - \$430 per inspection
26 or more persons - \$645 per inspection

REF #: FD-326 **TITLE: FIRE CLEARANCE B OCCUPANCY**

CURRENT FEE

\$410 per inspection

RECOMMENDED FEE

\$430 per inspection

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-327

TITLE: FIRE CLEARANCE R-3 OCCUPANCY

CURRENT FEE

8 children or less - No Charge allowed by State Law
9-14 children - \$410 per inspection

RECOMMENDED FEE

8 children or less - No Charge allowed by State Law
9-14 children - \$430 per inspection

REF #: FD-328

TITLE: FIRE CLEARANCE E OCCUPANCY

CURRENT FEE

\$410 per inspection

RECOMMENDED FEE

\$430 per inspection

REF #: FD-329

TITLE: FIRE CLEARANCE I-1 & I-2 OCCUPANCY

CURRENT FEE

\$410 per inspection

RECOMMENDED FEE

6-99 persons - \$1,290 per inspection
100+ persons - \$1,720 per inspection

REF #: FD-330

TITLE: FIRE CLEARANCE I-1 & I-2.1 OCCUPANCY

CURRENT FEE

\$625 per inspection

RECOMMENDED FEE

\$1,290 per inspection

REF #: FD-331

TITLE: FIRE CLEARANCE I-3 OCCUPANCY

CURRENT FEE

\$410 per inspection

RECOMMENDED FEE

\$430 per inspection

REF #: FD-332

TITLE: FIRE CLEARANCE I-4 OCCUPANCY

CURRENT FEE

\$410 per inspection

RECOMMENDED FEE

\$430 per inspection

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-333	TITLE: FIRE CLEARANCE R-2.1 OCCUPANCY
<u>CURRENT FEE</u> \$395 per inspection	<u>RECOMMENDED FEE</u> \$430 per inspection

REF #: FD-336	TITLE: FIRE CLEARANCE R-3.1 OCCUPANCY
<u>CURRENT FEE</u> \$410 per inspection	<u>RECOMMENDED FEE</u> \$430 per inspection

REF #: FD-337	TITLE: FIRE CLEARANCE R-4 OCCUPANCY
<u>CURRENT FEE</u> \$410 per inspection	<u>RECOMMENDED FEE</u> \$430 per inspection

REF #: FD-338	TITLE: FIRE HYDRANTS
<u>CURRENT FEE</u> \$255 per event	<u>RECOMMENDED FEE</u> \$430 per inspection

REF #: FD-339	TITLE: FIRE BUSINESS LICENSE INSPECTION
<u>CURRENT FEE</u> \$195 per inspection	<u>RECOMMENDED FEE</u> \$320 per inspection

REF #: FD-340	TITLE: PLAN & PERMIT PROCESSING
<u>CURRENT FEE</u> \$50 per plan/permit	<u>RECOMMENDED FEE</u> \$20 per plan/permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-350

TITLE: COPIES OF MEDICAL DOCUMENTS

CURRENT FEE

\$0.10 per page

RECOMMENDED FEE

\$0.10 per page

REF #: FD-351

TITLE: FIRE STAND-BY

CURRENT FEE

Standby - \$41-\$489 per hour, minimum billing of 4 hours
Event Overnight Stay (0-299 persons) - \$293 per event

Apparatus/Vehicle Usage - \$\$52-\$293 per day

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved.

REF #: FD-360

TITLE: COPIES OF REPORTS AND DOCUMENTS

CURRENT FEE

\$0.20 per page

RECOMMENDED FEE

\$0.20 per page

REF #: FD-363

TITLE: JUNIOR LIFEGUARD PROGRAM FEE

CURRENT FEE

\$535 per participant

RECOMMENDED FEE

\$555 per participant

REF #: FD-364

TITLE: SUBPOENA FEE

CURRENT FEE

\$15 per report

RECOMMENDED FEE

\$15 per report

Fee is set by the Courts

REF #: FD-500

TITLE: EMS NON-TRANSPORT RESPONSE

CURRENT FEE

\$250 per response

RECOMMENDED FEE

\$250 per response

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-501

TITLE: BASIC LIFE SUPPORT TRANSPORT RESP.

CURRENT FEE

\$1,702 per patient transport
plus \$18.50 per mile
plus 1.75x cost of medical supplies
plus various costs for various medical services

RECOMMENDED FEE

Charge the current Los Angeles County Ambulance Rates, which for Fiscal Year 2022-2023 will be \$1,809 plus associated Mileage Rates and Special Charges

REF #: FD-502

TITLE: ADVANCED LIFE SUPP. TRANSPORT RESP.

CURRENT FEE

\$2,550 per patient transport
plus \$18.50 per mile
plus 1.75x cost of medical supplies
plus various costs for various medical services

RECOMMENDED FEE

Charge the current Los Angeles County Ambulance Rates, which for Fiscal Year 2022-2023 will be \$2,710 plus associated Mileage Rates and Special Charges

REF #: FD-511

TITLE: VEH ACCIDENT/HAZ MAT RELEASE RESP.

CURRENT FEE

\$319 - \$1,923 per incident

RECOMMENDED FEE

Charge the fully allocated hourly rate for all responding personnel plus any outside costs.

REF #: FD-520

TITLE: FIRE FALSE ALARM RESPONSE

CURRENT FEE

None

RECOMMENDED FEE

First three responses in a calendar year - No Charge
4th response - \$235
5th response - \$470
6th and subsequent responses - \$705

REF #: FD-550

TITLE: VESSEL TOWING & HAULING

CURRENT FEE

\$185 per hour, minimum of 1 hour

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: FD-551

TITLE: VESSEL IMPOUND TOWING

CURRENT FEE

\$5.95 per foot of overall vessel length

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: FD-552	TITLE: VESSEL IMPOUND
<u>CURRENT FEE</u> \$144 per impound	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: FD-553	TITLE: NON-EMERG DEWATERING PUMP-OUT
<u>CURRENT FEE</u> \$175 per hour, minimum of one hour	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: FD-554	TITLE: DOCK TELEPHONE LINE INSTALLATION
<u>CURRENT FEE</u> \$175 per hour, minimum of one hour	<u>RECOMMENDED FEE</u> This service is no longer provided so it should be removed from the fee schedule

REF #: FD-555	TITLE: NON-EMERGENCY DIVE OPERATION
<u>CURRENT FEE</u> \$314 per hour, 1 hour minimum	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: FD-556	TITLE: CONTAINMENT BOOM DEPLOYMENT
<u>CURRENT FEE</u> \$180 per hour, minimum of one hour	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: FD-580	TITLE: FIRE DEPARTMENT TRAINING CENTER
<u>CURRENT FEE</u> Various fees	<u>RECOMMENDED FEE</u> The Department should charge market rates for these services.

**APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED
WITH COST DETAIL WORKSHEETS**

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIREWORKS OUTSIDE PUBLIC DISPLAY		REFERENCE NO. FD-001	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 807	
DESCRIPTION OF SERVICE Fireworks - outside public display . Approved standby fire-watch required at operator's expense, refer to MS-02A			
CURRENT FEE STRUCTURE \$625 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$625.00	TOTAL REVENUE:	\$1,250
UNIT COST:	\$2,275.00	TOTAL COST:	\$4,550
UNIT PROFIT (SUBSIDY):	\$(1,650.00)	TOTAL PROFIT (SUBSIDY):	\$(3,300)
TOTAL UNITS:	2	PCT. COST RECOVERY:	27.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Land - \$1,820 per event Barge - \$2,730 per event			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIREWORKS OUTSIDE PUBLIC DISPLAY					REFERENCE NO. FD-001		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN	Land	1.60	\$445.10	1	\$445	
FD CODE ENF	FIREFIGHTER	Land	6.40	\$1,374.91	1	\$1,375	
TYPE SUBTOTAL			8.00	\$1,820.01		\$1,820	
FD CODE ENF	FIRE CAPTAIN	Barge	2.40	\$667.66	1	\$668	
FD CODE ENF	FIREFIGHTER	Barge	9.60	\$2,062.37	1	\$2,062	
TYPE SUBTOTAL			12.00	\$2,730.03		\$2,730	
TOTALS			20.00	\$2,275.00		\$4,550	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BLASTING OPERATIONS		REFERENCE NO. FD-002	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 808	
DESCRIPTION OF SERVICE Blasting operations - for each 4 hr period or any fraction thereof. Approved standby fire-watch may be required at operator's expense, refer to MS-02A-C, MS-03 and MS-04A-C			
CURRENT FEE STRUCTURE \$745 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$745.00	TOTAL REVENUE:	\$745
UNIT COST:	\$922.00	TOTAL COST:	\$922
UNIT PROFIT (SUBSIDY):	\$(177.00)	TOTAL PROFIT (SUBSIDY):	\$(177)
TOTAL UNITS:	1	PCT. COST RECOVERY:	80.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$920 per event			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BLASTING OPERATIONS					REFERENCE NO. FD-002		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	DEPUTY FIRE MARSHAL		2.00	\$492.52	1	\$493	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	4.00	\$922.18		\$922	
TOTALS			4.00	\$922.00		\$922	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPECIAL EVENTS PLAN CHECK & INSPECT		REFERENCE NO. FD-003	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 809,810,811,812,813,814	
DESCRIPTION OF SERVICE Special Events Plan Check & Site Inspection - other than tents and air supported structures.			
CURRENT FEE STRUCTURE 0-30K sq ft/0-2K occup - \$410 30K-60K sq ft/2K-4K occup - \$458 60K-90K sq ft/4K-6K occup - \$520 90K-120K sq ft/6K-8K occup - \$625 120K-150K sq ft/8k-10K occup - \$745 150K+ sq ft/10K+ occup - \$925			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$601.73	TOTAL REVENUE:	\$43,926
UNIT COST:	\$10,067.88	TOTAL COST:	\$734,955
UNIT PROFIT (SUBSIDY):	\$(9,466.15)	TOTAL PROFIT (SUBSIDY):	\$(691,029)
TOTAL UNITS:	73	PCT. COST RECOVERY:	5.98%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-30K sq ft/0-2K occup - \$2,780 30K-60K sq ft/2K-4K occup - \$3,340 60K-90K sq ft/4K-6K occup - \$3,895 90K-120K sq ft/6K-8K occup - \$4,450 120K-150K sq ft/8k-10K occup - \$8,345 150K-500K sq ft/10K-12K occup - \$16,690 500K+ sq ft/12K+ occup - \$18,080 Grand Prix - Charge the fully allocated hourly rates for all personnel involved plus any outside costs			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
SPECIAL EVENTS PLAN CHECK & INSPECT					FD-003		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					73		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN	<30ksf/2kOcc	10.00	\$2,781.90	15	\$41,729	
		TYPE SUBTOTAL	10.00	\$2,781.90		\$41,729	
FD CODE ENF	FIRE CAPTAIN	30k-60ksf/2k-4kOcc	12.00	\$3,338.28	22	\$73,442	
		TYPE SUBTOTAL	12.00	\$3,338.28		\$73,442	
FD CODE ENF	FIRE CAPTAIN	60k-90ksf/4k-6kOcc	14.00	\$3,894.66	9	\$35,052	
		TYPE SUBTOTAL	14.00	\$3,894.66		\$35,052	
FD CODE ENF	FIRE CAPTAIN	90k-120ksf/6k-8kOcc	16.00	\$4,451.04	6	\$26,706	
		TYPE SUBTOTAL	16.00	\$4,451.04		\$26,706	
FD CODE ENF	FIRE CAPTAIN	120k-150ksf/8k-10kOc	30.00	\$8,345.70	6	\$50,074	
		TYPE SUBTOTAL	30.00	\$8,345.70		\$50,074	
FD CODE ENF	FIRE CAPTAIN	150k-500ksf/10k-12k	60.00	\$16,691.40	14	\$233,680	
		TYPE SUBTOTAL	60.00	\$16,691.40		\$233,680	
FD CODE ENF	FIRE CAPTAIN	500k+ Sf/20k+ Occ	65.00	\$18,082.35	1	\$18,082	
		TYPE SUBTOTAL	65.00	\$18,082.35		\$18,082	
FD OPS-ADMIN	BATTALION CHIEF	Grand Prix - 10%	242.50	\$48,395.73	1	\$48,396	
FD PREVENTION-ADMIN	DEP FIRE CHIEF	Grand Prix - 5%	81.95	\$28,154.74	1	\$28,155	
FD CODE ENF	FIRE CAPTAIN	Grand Prix - 20%	329.44	\$91,646.91	1	\$91,647	
FD CODE ENF	FIREFIGHTER	Grand Prix - 20%	409.59	\$87,992.22	1	\$87,992	
		TYPE SUBTOTAL	1,063.48	\$256,189.60		\$256,190	
TOTALS			1,270.48	\$10,067.88		\$734,955	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TENTS AND AIR-SUPPORTED STRUCTURES		REFERENCE NO. FD-004	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 815,816,817	
DESCRIPTION OF SERVICE Tents and Air-supported Structures. Approved standby fire-watch required at operator's expense, refer to MS-02.			
CURRENT FEE STRUCTURE 0-4,000 sq ft - \$410 4,001-10,000 sq ft - \$520 10,001+ sq ft - \$700			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$436.96	TOTAL REVENUE:	\$10,050
UNIT COST:	\$731.96	TOTAL COST:	\$16,835
UNIT PROFIT (SUBSIDY):	\$(295.00)	TOTAL PROFIT (SUBSIDY):	\$(6,785)
TOTAL UNITS:	23	PCT. COST RECOVERY:	59.70%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-4,000 sq ft - \$685 4,001-10,000 sq ft - \$910 10,001+ sq ft - \$1,140			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TENTS AND AIR-SUPPORTED STRUCTURES					REFERENCE NO. FD-004		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 23		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN	4,000sf Or Less	0.60	\$166.91	19	\$3,171	
FD CODE ENF	FIREFIGHTER	4,000sf Or Less	2.40	\$515.59	19	\$9,796	
TYPE SUBTOTAL			3.00	\$682.50		\$12,968	
FD CODE ENF	FIRE CAPTAIN	4,001-10,000sf	0.80	\$222.55	3	\$668	
FD CODE ENF	FIREFIGHTER	4,001-10,000sf	3.20	\$687.46	3	\$2,062	
TYPE SUBTOTAL			4.00	\$910.01		\$2,730	
FD CODE ENF	FIRE CAPTAIN	>10,000sf	1.00	\$278.19	1	\$278	
FD CODE ENF	FIREFIGHTER	>10,000sf	4.00	\$859.32	1	\$859	
TYPE SUBTOTAL			5.00	\$1,137.51		\$1,138	
TOTALS			12.00	\$731.96		\$16,835	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BOWLING PIN OR ALLEY REFINISHING		REFERENCE NO. FD-005	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 818	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$455.00	TOTAL COST:	\$455
UNIT PROFIT (SUBSIDY):	\$(45.00)	TOTAL PROFIT (SUBSIDY):	\$(45)
TOTAL UNITS:	1	PCT. COST RECOVERY:	90.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$455 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BOWLING PIN OR ALLEY REFINISHING					REFERENCE NO. FD-005		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		0.40	\$111.28	1	\$111	
FD CODE ENF	FIREFIGHTER		1.60	\$343.73	1	\$344	
		TYPE SUBTOTAL	2.00	\$455.01		\$455	
TOTALS			2.00	\$455.00		\$455	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FUMIGATION AND INSECTICIDE		REFERENCE NO. FD-006	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 819	
DESCRIPTION OF SERVICE Fumigation or thermal insecticidal fogging operation			
CURRENT FEE STRUCTURE \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This service is no longer provided so the fee should be removed from the fee schedule.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FUMIGATION AND INSECTICIDE					REFERENCE NO. FD-006		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOT AIR BALLOON		REFERENCE NO. FD-007	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 820	
DESCRIPTION OF SERVICE Hot Air Balloon - open flame device - 24-hour permit			
CURRENT FEE STRUCTURE \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$455.00	TOTAL COST:	\$455
UNIT PROFIT (SUBSIDY):	\$(45.00)	TOTAL PROFIT (SUBSIDY):	\$(45)
TOTAL UNITS:	1	PCT. COST RECOVERY:	90.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$455 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOT AIR BALLOON					REFERENCE NO. FD-007		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		0.40	\$111.28	1	\$111	
FD CODE ENF	FIREFIGHTER		1.60	\$343.73	1	\$344	
		TYPE SUBTOTAL	2.00	\$455.01		\$455	
TOTALS			2.00	\$455.00		\$455	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HELISTOP		REFERENCE NO. FD-008	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 821	
DESCRIPTION OF SERVICE Helistop - temporary landing site - 24-hour permit. May require approved standby fire-watch at operator's expense, refer to MS-03 and MS-04			
CURRENT FEE STRUCTURE \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$683.00	TOTAL COST:	\$683
UNIT PROFIT (SUBSIDY):	\$(273.00)	TOTAL PROFIT (SUBSIDY):	\$(273)
TOTAL UNITS:	1	PCT. COST RECOVERY:	60.03%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$685 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HELISTOP					REFERENCE NO. FD-008		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		0.60	\$166.91	1	\$167	
FD CODE ENF	FIREFIGHTER		2.40	\$515.59	1	\$516	
		TYPE SUBTOTAL	3.00	\$682.50		\$683	
TOTALS			3.00	\$683.00		\$683	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FLOOR FINISH		REFERENCE NO. FD-009	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 822	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$455.00	TOTAL COST:	\$455
UNIT PROFIT (SUBSIDY):	\$(45.00)	TOTAL PROFIT (SUBSIDY):	\$(45)
TOTAL UNITS:	1	PCT. COST RECOVERY:	90.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$455 per permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FLOOR FINISH				REFERENCE NO. FD-009		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIRE CAPTAIN		0.40	\$111.28	1	\$111
FD CODE ENF	FIREFIGHTER		1.60	\$343.73	1	\$344
		TYPE SUBTOTAL	2.00	\$455.01		\$455
TOTALS			2.00	\$455.00		\$455

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LIQUID GAS OR FUELED VEHICLES		REFERENCE NO. FD-010	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 823	
DESCRIPTION OF SERVICE Liquid or gas fueled vehicles or equipment in assembly buildings			
CURRENT FEE STRUCTURE \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$455.00	TOTAL COST:	\$455
UNIT PROFIT (SUBSIDY):	\$(45.00)	TOTAL PROFIT (SUBSIDY):	\$(45)
TOTAL UNITS:	1	PCT. COST RECOVERY:	90.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$455 per permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LIQUID GAS OR FUELED VEHICLES					REFERENCE NO. FD-010		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		0.40	\$111.28	1	\$111	
FD CODE ENF	FIREFIGHTER		1.60	\$343.73	1	\$344	
		TYPE SUBTOTAL	2.00	\$455.01		\$455	
TOTALS			2.00	\$455.00		\$455	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE OPEN BURNING/FLAME		REFERENCE NO. FD-011	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 824	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$400 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$400.00	TOTAL REVENUE:	\$400
UNIT COST:	\$910.00	TOTAL COST:	\$910
UNIT PROFIT (SUBSIDY):	\$(510.00)	TOTAL PROFIT (SUBSIDY):	\$(510)
TOTAL UNITS:	1	PCT. COST RECOVERY:	43.96%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$910 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE OPEN BURNING/FLAME					REFERENCE NO. FD-011		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		0.80	\$222.55	1	\$223	
FD CODE ENF	FIREFIGHTER		3.20	\$687.46	1	\$687	
		TYPE SUBTOTAL	4.00	\$910.01		\$910	
TOTALS			4.00	\$910.00		\$910	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RECREATIONAL FIRE		REFERENCE NO. FD-012	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 825	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$910.00	TOTAL COST:	\$910
UNIT PROFIT (SUBSIDY):	\$(500.00)	TOTAL PROFIT (SUBSIDY):	\$(500)
TOTAL UNITS:	1	PCT. COST RECOVERY:	45.05%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$910 per permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RECREATIONAL FIRE					REFERENCE NO. FD-012		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		0.80	\$222.55	1	\$223	
FD CODE ENF	FIREFIGHTER		3.20	\$687.46	1	\$687	
		TYPE SUBTOTAL	4.00	\$910.01		\$910	
TOTALS			4.00	\$910.00		\$910	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE/FLAME PERFORMER		REFERENCE NO. FD-013	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 825	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE None			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,365.00	TOTAL COST:	\$1,365
UNIT PROFIT (SUBSIDY):	\$(1,365.00)	TOTAL PROFIT (SUBSIDY):	\$(1,365)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Small Event - \$455 Large Event - \$910			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE/FLAME PERFORMER					REFERENCE NO. FD-013		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN	Small Event	0.40	\$111.28	1	\$111	
FD CODE ENF	FIREFIGHTER	Small Event	1.60	\$343.73	1	\$344	
TYPE SUBTOTAL			2.00	\$455.01		\$455	
FD CODE ENF	FIRE CAPTAIN	Large Event	0.80	\$222.55	1	\$223	
FD CODE ENF	FIREFIGHTER	Large Event	3.20	\$687.46	1	\$687	
TYPE SUBTOTAL			4.00	\$910.01		\$910	
TOTALS			6.00	\$1,365.00		\$1,365	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TANKS OUT OF SERVICE		REFERENCE NO. FD-014	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 827,828	
DESCRIPTION OF SERVICE (CUPA) Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE Underground Tanks - \$364 per event Above Ground Tanks - \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$387.00	TOTAL REVENUE:	\$774
UNIT COST:	\$829.00	TOTAL COST:	\$1,658
UNIT PROFIT (SUBSIDY):	\$(442.00)	TOTAL PROFIT (SUBSIDY):	\$(884)
TOTAL UNITS:	2	PCT. COST RECOVERY:	46.68%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Underground Tanks - \$830 per event Above Ground Tanks - \$830 per event			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TANKS OUT OF SERVICE					REFERENCE NO. FD-014		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Underground	4.00	\$828.92	1	\$829	
		TYPE SUBTOTAL	4.00	\$828.92		\$829	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Above Ground	4.00	\$828.92	1	\$829	
		TYPE SUBTOTAL	4.00	\$828.92		\$829	
TOTALS			8.00	\$829.00		\$1,658	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TENT/AIR-SUPP STRUCT W/SPEC EVENT		REFERENCE NO. FD-015	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 829,830,831	
DESCRIPTION OF SERVICE Tents and Air-supported Structures installed in combination with one of SA-03A through SA-03F (FD-004) above.			
CURRENT FEE STRUCTURE 0-4,000 sq ft - \$113 4,001-10,000 sq ft - \$225 10,001+ sq ft - \$410			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$146.94	TOTAL REVENUE:	\$9,992
UNIT COST:	\$742.72	TOTAL COST:	\$50,505
UNIT PROFIT (SUBSIDY):	\$(595.78)	TOTAL PROFIT (SUBSIDY):	\$(40,513)
TOTAL UNITS:	68	PCT. COST RECOVERY:	19.78%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-4,000 sq ft - \$685 4,001-10,000 sq ft - \$910 10,001+ sq ft - \$1,140			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TENT/AIR-SUPP STRUCT W/SPEC EVENT					REFERENCE NO. FD-015	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 68	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIRE CAPTAIN	4,000sf Or Less	0.60	\$166.91	54	\$9,013
FD CODE ENF	FIREFIGHTER	4,000sf Or Less	2.40	\$515.59	54	\$27,842
TYPE SUBTOTAL			3.00	\$682.50		\$36,855
FD CODE ENF	FIRE CAPTAIN	4,001-10,000sf	0.80	\$222.55	10	\$2,226
FD CODE ENF	FIREFIGHTER	4,001-10,000sf	3.20	\$687.46	10	\$6,875
TYPE SUBTOTAL			4.00	\$910.01		\$9,100
FD CODE ENF	FIRE CAPTAIN	>10,000sf	1.00	\$278.19	4	\$1,113
FD CODE ENF	FIREFIGHTER	>10,000sf	4.00	\$859.32	4	\$3,437
TYPE SUBTOTAL			5.00	\$1,137.51		\$4,550
TOTALS			12.00	\$742.72		\$50,505

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PYROTECHICAL SPECIAL EFFECTS		REFERENCE NO. FD-016	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 754	
DESCRIPTION OF SERVICE Pyrotechnical Special Effects Material use and handling			
CURRENT FEE STRUCTURE \$255 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$1,820.00	TOTAL COST:	\$1,820
UNIT PROFIT (SUBSIDY):	\$(1,565.00)	TOTAL PROFIT (SUBSIDY):	\$(1,565)
TOTAL UNITS:	1	PCT. COST RECOVERY:	14.01%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,820 per event			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PYROTECHICAL SPECIAL EFFECTS					REFERENCE NO. FD-016		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		1.60	\$445.10	1	\$445	
FD CODE ENF	FIREFIGHTER		6.40	\$1,374.91	1	\$1,375	
		TYPE SUBTOTAL	8.00	\$1,820.01		\$1,820	
TOTALS			8.00	\$1,820.00		\$1,820	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRODUCTION FACILITIES		REFERENCE NO. FD-017	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 768	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation. To changes use or occupancy, or allow the attendance of a live audience, or for wrap parties.			
CURRENT FEE STRUCTURE \$400 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$400.00	TOTAL REVENUE:	\$400
UNIT COST:	\$910.00	TOTAL COST:	\$910
UNIT PROFIT (SUBSIDY):	\$(510.00)	TOTAL PROFIT (SUBSIDY):	\$(510)
TOTAL UNITS:	1	PCT. COST RECOVERY:	43.96%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$910 per event			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRODUCTION FACILITIES					REFERENCE NO. FD-017		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		0.80	\$222.55	1	\$223	
FD CODE ENF	FIREFIGHTER		3.20	\$687.46	1	\$687	
TYPE SUBTOTAL			4.00	\$910.01		\$910	
TOTALS			4.00	\$910.00		\$910	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CARNIVAL AND FAIRS		REFERENCE NO. FD-018	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 740	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$1,113.00	TOTAL COST:	\$1,113
UNIT PROFIT (SUBSIDY):	\$(703.00)	TOTAL PROFIT (SUBSIDY):	\$(703)
TOTAL UNITS:	1	PCT. COST RECOVERY:	36.84%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,115 per event			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CARNIVAL AND FAIRS					REFERENCE NO. FD-018		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		4.00	\$1,112.76	1	\$1,113	
		TYPE SUBTOTAL	4.00	\$1,112.76		\$1,113	
TOTALS			4.00	\$1,113.00		\$1,113	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DRONE OPERATION PERMIT		REFERENCE NO. FD-019	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$910.00	TOTAL COST:	\$910
UNIT PROFIT (SUBSIDY):	\$(910.00)	TOTAL PROFIT (SUBSIDY):	\$(910)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$910 per event			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DRONE OPERATION PERMIT					REFERENCE NO. FD-019		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE CAPTAIN		0.80	\$222.55	1	\$223	
FD CODE ENF	FIREFIGHTER		3.20	\$687.46	1	\$687	
		TYPE SUBTOTAL	4.00	\$910.01		\$910	
TOTALS			4.00	\$910.00		\$910	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GENERAL USE PERMIT AND CERTIFICATES		REFERENCE NO. FD-100	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 661	
DESCRIPTION OF SERVICE Permit required for any activity or operation not specifically described below which is likely to produce conditions hazardous to life or property, and shall be accompanied by fees as set forth herein			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.23	TOTAL REVENUE:	\$106,660
UNIT COST:	\$429.66	TOTAL COST:	\$111,712
UNIT PROFIT (SUBSIDY):	\$(19.43)	TOTAL PROFIT (SUBSIDY):	\$(5,052)
TOTAL UNITS:	260	PCT. COST RECOVERY:	95.48%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GENERAL USE PERMIT AND CERTIFICATES					REFERENCE NO. FD-100		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 260		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	260	\$111,712	
		TYPE SUBTOTAL	2.00	\$429.66		\$111,712	
TOTALS			2.00	\$429.66		\$111,712	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TIRE RECAPPING/REBUILDING PLANT		REFERENCE NO. FD-101	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 662	
DESCRIPTION OF SERVICE Owners/Tenants pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$390 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TIRE RECAPPING/REBUILDING PLANT					REFERENCE NO. FD-101		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WASTE HANDLING-AUTO WRECKING,JUNK		REFERENCE NO. FD-102	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 663	
DESCRIPTION OF SERVICE Waste Handling - automobile wrecking yards, junk yards or waste material handling plants			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WASTE HANDLING-AUTO WRECKING,JUNK					REFERENCE NO. FD-102		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CELLULOSE NITRATE-PLASTIC STORAGE		REFERENCE NO. FD-103
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 664
DESCRIPTION OF SERVICE Cellulose nitrate: Plastics (Pyroxlin) - storage and/or manufacturing of Cellulose nitrate motion picture film		
CURRENT FEE STRUCTURE \$410 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$410.00	TOTAL REVENUE:
UNIT COST:	\$430.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit		

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CELLULOSE NITRATE-PLASTIC STORAGE					REFERENCE NO. FD-103		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COMBUSTIBLE FIBERS/MATERIALS		REFERENCE NO. FD-104	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 665	
DESCRIPTION OF SERVICE Combustible fibers or material storage and/or handling, over 100 cubic feet			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$2,050
UNIT COST:	\$429.60	TOTAL COST:	\$2,148
UNIT PROFIT (SUBSIDY):	\$(19.60)	TOTAL PROFIT (SUBSIDY):	\$(98)
TOTAL UNITS:	5	PCT. COST RECOVERY:	95.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COMBUSTIBLE FIBERS/MATERIALS					REFERENCE NO. FD-104		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	5	\$2,148	
		TYPE SUBTOTAL	2.00	\$429.66		\$2,148	
TOTALS			2.00	\$429.60		\$2,148	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COMPRESSED GAS		REFERENCE NO. FD-105	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 666,667,668,670	
DESCRIPTION OF SERVICE Compressed gases - storage, handling and/or use - Non-flammable and flammable			
CURRENT FEE STRUCTURE Non-Flammable 6,000-12,000 cubic feet - \$309 12,000+ cubic feet - \$410 Flammable 200-12,000 cubic feet - \$309 12,000+ cubic feet - \$410			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$327.62	TOTAL REVENUE:	\$46,195
UNIT COST:	\$342.06	TOTAL COST:	\$48,230
UNIT PROFIT (SUBSIDY):	\$(14.44)	TOTAL PROFIT (SUBSIDY):	\$(2,035)
TOTAL UNITS:	141	PCT. COST RECOVERY:	95.78%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Non-Flammable 6,000-12,000 cubic feet - \$320 12,000+ cubic feet - \$430 Flammable 200-12,000 cubic feet - \$320 12,000+ cubic feet - \$430			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COMPRESSED GAS					REFERENCE NO. FD-105		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 141		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER	NonFlammnle 6k-12kcf	1.50	\$322.25	31	\$9,990	
		TYPE SUBTOTAL	1.50	\$322.25		\$9,990	
FD CODE ENF	FIREFIGHTER	NonFlammable >12kcf	2.00	\$429.66	17	\$7,304	
		TYPE SUBTOTAL	2.00	\$429.66		\$7,304	
FD CODE ENF	FIREFIGHTER	Flammable 200-12kcf	1.50	\$322.25	84	\$27,069	
		TYPE SUBTOTAL	1.50	\$322.25		\$27,069	
FD CODE ENF	FIREFIGHTER	Flammable >12kcf	2.00	\$429.66	9	\$3,867	
		TYPE SUBTOTAL	2.00	\$429.66		\$3,867	
TOTALS			7.00	\$342.06		\$48,230	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CRYGENIC FLUIDS		REFERENCE NO. FD-106	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 671	
DESCRIPTION OF SERVICE Cryogenic fluids - storage, handling, and/or use - see CFC Table 105.6.10			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$6,970
UNIT COST:	\$429.65	TOTAL COST:	\$7,304
UNIT PROFIT (SUBSIDY):	\$(19.65)	TOTAL PROFIT (SUBSIDY):	\$(334)
TOTAL UNITS:	17	PCT. COST RECOVERY:	95.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CRYGENIC FLUIDS					REFERENCE NO. FD-106		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 17		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	17	\$7,304	
		TYPE SUBTOTAL	2.00	\$429.66		\$7,304	
TOTALS			2.00	\$429.65		\$7,304	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE EXPLOSIVES		REFERENCE NO. FD-107	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 675	
DESCRIPTION OF SERVICE Explosives, Including fireworks and pyrotechnic devices - possession, storage, and/or transportation			
CURRENT FEE STRUCTURE \$699 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$699.00	TOTAL REVENUE:	\$1,398
UNIT COST:	\$644.50	TOTAL COST:	\$1,289
UNIT PROFIT (SUBSIDY):	\$54.50	TOTAL PROFIT (SUBSIDY):	\$109
TOTAL UNITS:	2	PCT. COST RECOVERY:	108.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE EXPLOSIVES					REFERENCE NO. FD-107		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	2	\$1,289	
		TYPE SUBTOTAL	3.00	\$644.49		\$1,289	
TOTALS			3.00	\$644.50		\$1,289	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FLAMABLE FINISHES		REFERENCE NO. FD-108	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 676	
DESCRIPTION OF SERVICE Flammable finishes - spraying or dipping operations .			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$21,730
UNIT COST:	\$429.66	TOTAL COST:	\$22,772
UNIT PROFIT (SUBSIDY):	\$(19.66)	TOTAL PROFIT (SUBSIDY):	\$(1,042)
TOTAL UNITS:	53	PCT. COST RECOVERY:	95.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FLAMABLE FINISHES					REFERENCE NO. FD-108		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 53		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	53	\$22,772	
		TYPE SUBTOTAL	2.00	\$429.66		\$22,772	
TOTALS			2.00	\$429.66		\$22,772	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FLAMABLE LIQUID - UNDERGROUND		REFERENCE NO. FD-109	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 677	
DESCRIPTION OF SERVICE Flammable and combustible liquids - storage, handling, and/or use - Underground storage. (CUPA)			
CURRENT FEE STRUCTURE \$720 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$720.00	TOTAL REVENUE:	\$283,680
UNIT COST:	\$1,243.38	TOTAL COST:	\$489,892
UNIT PROFIT (SUBSIDY):	\$(523.38)	TOTAL PROFIT (SUBSIDY):	\$(206,212)
TOTAL UNITS:	394	PCT. COST RECOVERY:	57.91%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,245 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FLAMABLE LIQUID - UNDERGROUND					REFERENCE NO. FD-109		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 394		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		6.00	\$1,243.38	394	\$489,892	
		TYPE SUBTOTAL	6.00	\$1,243.38		\$489,892	
TOTALS			6.00	\$1,243.38		\$489,892	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FLAMABLE LIQUIDS - CLASS 1 & 2		REFERENCE NO. FD-110	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 679	
DESCRIPTION OF SERVICE Flammable and combustible liquids â€” Storage, handle, and use of Class 1 liquid in excess of 5 gals inside & 10 gals outside. Class II & IIIA liquid in excess of 25 gals inside & 60 gals outside			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$141,040
UNIT COST:	\$429.66	TOTAL COST:	\$147,803
UNIT PROFIT (SUBSIDY):	\$(19.66)	TOTAL PROFIT (SUBSIDY):	\$(6,763)
TOTAL UNITS:	344	PCT. COST RECOVERY:	95.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FLAMABLE LIQUIDS - CLASS 1 & 2					REFERENCE NO. FD-110		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 344		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	344	\$147,803	
		TYPE SUBTOTAL	2.00	\$429.66		\$147,803	
TOTALS			2.00	\$429.66		\$147,803	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FLAMABLE LIQUIDS - ABOVE GROUND		REFERENCE NO. FD-111	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 681	
DESCRIPTION OF SERVICE Flammable and combustible liquids . Above ground bulk storage for each 250,000 BBL or major fraction thereof			
CURRENT FEE STRUCTURE \$400 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$400.00	TOTAL REVENUE:	\$8,800
UNIT COST:	\$859.32	TOTAL COST:	\$18,905
UNIT PROFIT (SUBSIDY):	\$(459.32)	TOTAL PROFIT (SUBSIDY):	\$(10,105)
TOTAL UNITS:	22	PCT. COST RECOVERY:	46.55%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$860 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FLAMABLE LIQUIDS - ABOVE GROUND					REFERENCE NO. FD-111		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 22		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		4.00	\$859.32	22	\$18,905	
		TYPE SUBTOTAL	4.00	\$859.32		\$18,905	
TOTALS			4.00	\$859.32		\$18,905	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE OPERATE TANK VEHICLES AND SIMILAR		REFERENCE NO. FD-112	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 683	
DESCRIPTION OF SERVICE Operate tank vehicles, equipment, terminals, refineries, distilleries, and similar facilities.			
CURRENT FEE STRUCTURE \$745 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$745.00	TOTAL REVENUE:	\$8,940
UNIT COST:	\$644.50	TOTAL COST:	\$7,734
UNIT PROFIT (SUBSIDY):	\$100.50	TOTAL PROFIT (SUBSIDY):	\$1,206
TOTAL UNITS:	12	PCT. COST RECOVERY:	115.59%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE OPERATE TANK VEHICLES AND SIMILAR					REFERENCE NO. FD-112		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	12	\$7,734	
		TYPE SUBTOTAL	3.00	\$644.49		\$7,734	
TOTALS			3.00	\$644.50		\$7,734	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FUMIGATION AND INSECTICIDE		REFERENCE NO. FD-113	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 684	
DESCRIPTION OF SERVICE Fumigation and thermal insecticidal fogging and fruit ripening processes when using any hazardous, toxic and/or flammable gases, liquids or solids			
CURRENT FEE STRUCTURE \$625 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$625.00	TOTAL REVENUE:	\$625
UNIT COST:	\$644.00	TOTAL COST:	\$644
UNIT PROFIT (SUBSIDY):	\$(19.00)	TOTAL PROFIT (SUBSIDY):	\$(19)
TOTAL UNITS:	1	PCT. COST RECOVERY:	97.05%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FUMIGATION AND INSECTICIDE					REFERENCE NO. FD-113		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	1	\$644	
		TYPE SUBTOTAL	3.00	\$644.49		\$644	
TOTALS			3.00	\$644.00		\$644	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GARAGES-MOTOR VEHICLE REPAIR		REFERENCE NO. FD-114
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 685
DESCRIPTION OF SERVICE Owners/Tenants pay for the inspection of their operation.		
CURRENT FEE STRUCTURE \$410 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$410.00	TOTAL REVENUE: \$74,620
UNIT COST:	\$644.49	TOTAL COST: \$117,297
UNIT PROFIT (SUBSIDY):	\$(234.49)	TOTAL PROFIT (SUBSIDY): \$(42,677)
TOTAL UNITS:	182	PCT. COST RECOVERY: 63.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit		

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GARAGES-MOTOR VEHICLE REPAIR					REFERENCE NO. FD-114		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 182		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	182	\$117,297	
		TYPE SUBTOTAL	3.00	\$644.49		\$117,297	
TOTALS			3.00	\$644.49		\$117,297	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT CORROSIVES		REFERENCE NO. FD-115	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 686	
DESCRIPTION OF SERVICE Haz Mats - Corrosives - storage, transport onsite, use, handle, dispense more than 55 gals, 500 lbs, 200 cu.ft.			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$27,285
UNIT COST:	\$429.66	TOTAL COST:	\$45,974
UNIT PROFIT (SUBSIDY):	\$(174.66)	TOTAL PROFIT (SUBSIDY):	\$(18,689)
TOTAL UNITS:	107	PCT. COST RECOVERY:	59.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT CORROSIVES					REFERENCE NO. FD-115		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 107		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	107	\$45,974	
		TYPE SUBTOTAL	2.00	\$429.66		\$45,974	
TOTALS			2.00	\$429.66		\$45,974	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT OXIDIZING MATERIALS		REFERENCE NO. FD-116	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 687	
DESCRIPTION OF SERVICE Haz Mats - Oxidizing Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$10,200
UNIT COST:	\$429.65	TOTAL COST:	\$17,186
UNIT PROFIT (SUBSIDY):	\$(174.65)	TOTAL PROFIT (SUBSIDY):	\$(6,986)
TOTAL UNITS:	40	PCT. COST RECOVERY:	59.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT OXIDIZING MATERIALS					REFERENCE NO. FD-116		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 40		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	40	\$17,186	
		TYPE SUBTOTAL	2.00	\$429.66		\$17,186	
TOTALS			2.00	\$429.65		\$17,186	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT ORGANIC PEROXIDES		REFERENCE NO. FD-117	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 688	
DESCRIPTION OF SERVICE Haz Mats - Organic Peroxides- storage, transport onsite, use, handle, dispense see CFC Table 105.6.20			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$644.00	TOTAL COST:	\$644
UNIT PROFIT (SUBSIDY):	\$(234.00)	TOTAL PROFIT (SUBSIDY):	\$(234)
TOTAL UNITS:	1	PCT. COST RECOVERY:	63.66%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT ORGANIC PEROXIDES					REFERENCE NO. FD-117		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	1	\$644	
		TYPE SUBTOTAL	3.00	\$644.49		\$644	
TOTALS			3.00	\$644.00		\$644	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT HIGHLY TOXIC MATERIALS		REFERENCE NO. FD-118	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 691	
DESCRIPTION OF SERVICE Haz Mats - Highly Toxic Materials - storage, transport onsite, use, handle, dispense any amount of gas. liquid or solid			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$820
UNIT COST:	\$644.50	TOTAL COST:	\$1,289
UNIT PROFIT (SUBSIDY):	\$(234.50)	TOTAL PROFIT (SUBSIDY):	\$(469)
TOTAL UNITS:	2	PCT. COST RECOVERY:	63.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT HIGHLY TOXIC MATERIALS					REFERENCE NO. FD-118		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	2	\$1,289	
		TYPE SUBTOTAL	3.00	\$644.49		\$1,289	
TOTALS			3.00	\$644.50		\$1,289	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT TOXIC MATERIALS		REFERENCE NO. FD-119	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 692	
DESCRIPTION OF SERVICE Haz Mats - Toxic Materials - storage, transport onsite, use, handle, dispense more than 10 gals, 100 lbs, any cu.ft.			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$644.00	TOTAL COST:	\$644
UNIT PROFIT (SUBSIDY):	\$(389.00)	TOTAL PROFIT (SUBSIDY):	\$(389)
TOTAL UNITS:	1	PCT. COST RECOVERY:	39.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT TOXIC MATERIALS					REFERENCE NO. FD-119		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	1	\$644	
		TYPE SUBTOTAL	3.00	\$644.49		\$644	
TOTALS			3.00	\$644.00		\$644	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT PYROPHORIC MATERIALS		REFERENCE NO. FD-120	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 693	
DESCRIPTION OF SERVICE Haz Mats - Pyrophoric Materials - storage, transport onsite, use, handle, dispense any amount of gas. liquid or solid			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$644.00	TOTAL COST:	\$644
UNIT PROFIT (SUBSIDY):	\$(389.00)	TOTAL PROFIT (SUBSIDY):	\$(389)
TOTAL UNITS:	1	PCT. COST RECOVERY:	39.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT PYROPHORIC MATERIALS					REFERENCE NO. FD-120		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	1	\$644	
		TYPE SUBTOTAL	3.00	\$644.49		\$644	
TOTALS			3.00	\$644.00		\$644	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT UNSTABLE REACTIVE MATERIALS		REFERENCE NO. FD-121	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 694	
DESCRIPTION OF SERVICE Haz Mats - Unstable Reactive Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$644.00	TOTAL COST:	\$644
UNIT PROFIT (SUBSIDY):	\$(389.00)	TOTAL PROFIT (SUBSIDY):	\$(389)
TOTAL UNITS:	1	PCT. COST RECOVERY:	39.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT UNSTABLE REACTIVE MATERIALS					REFERENCE NO. FD-121		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	1	\$644	
		TYPE SUBTOTAL	3.00	\$644.49		\$644	
TOTALS			3.00	\$644.00		\$644	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT WATER REACTIVE MATERIALS		REFERENCE NO. FD-122
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 695
DESCRIPTION OF SERVICE Haz Mats - Water-Reactive Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20		
CURRENT FEE STRUCTURE \$255 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$255.00	TOTAL REVENUE:
UNIT COST:	\$644.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(389.00)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		39.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit		

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT WATER REACTIVE MATERIALS					REFERENCE NO. FD-122		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	1	\$644	
		TYPE SUBTOTAL	3.00	\$644.49		\$644	
TOTALS			3.00	\$644.00		\$644	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT FLAMMABLE MATERIALS		REFERENCE NO. FD-123	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 696	
DESCRIPTION OF SERVICE Haz Mats - Flammable Materials - storage, transport onsite, use, handle, dispense more than, 100 lbs			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$765
UNIT COST:	\$644.33	TOTAL COST:	\$1,933
UNIT PROFIT (SUBSIDY):	\$(389.33)	TOTAL PROFIT (SUBSIDY):	\$(1,168)
TOTAL UNITS:	3	PCT. COST RECOVERY:	39.58%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT FLAMMABLE MATERIALS					REFERENCE NO. FD-123		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	3	\$1,933	
		TYPE SUBTOTAL	3.00	\$644.49		\$1,933	
TOTALS			3.00	\$644.33		\$1,933	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LIQUID GASES STORAGE, HANDLING		REFERENCE NO. FD-124	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 697	
DESCRIPTION OF SERVICE Liquid gases - storage, handling and/or transportation in a container, tank or tank vehicle			
CURRENT FEE STRUCTURE \$435 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$435.00	TOTAL REVENUE:	\$106,140
UNIT COST:	\$644.49	TOTAL COST:	\$157,256
UNIT PROFIT (SUBSIDY):	\$(209.49)	TOTAL PROFIT (SUBSIDY):	\$(51,116)
TOTAL UNITS:	244	PCT. COST RECOVERY:	67.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LIQUID GASES STORAGE, HANDLING					REFERENCE NO. FD-124		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 244		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	244	\$157,256	
		TYPE SUBTOTAL	3.00	\$644.49		\$157,256	
TOTALS			3.00	\$644.49		\$157,256	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COMBUSTIBLE DUST PRODUCING OPS		REFERENCE NO. FD-125	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 698	
DESCRIPTION OF SERVICE Combustible dust producing operations - coal, feed mill, or other operations producing combustible dusts.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$6,150
UNIT COST:	\$644.47	TOTAL COST:	\$9,667
UNIT PROFIT (SUBSIDY):	\$(234.47)	TOTAL PROFIT (SUBSIDY):	\$(3,517)
TOTAL UNITS:	15	PCT. COST RECOVERY:	63.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COMBUSTIBLE DUST PRODUCING OPS					REFERENCE NO. FD-125		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	15	\$9,667	
		TYPE SUBTOTAL	3.00	\$644.49		\$9,667	
TOTALS			3.00	\$644.47		\$9,667	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE INDUSTRIAL OVENS		REFERENCE NO. FD-126	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 702	
DESCRIPTION OF SERVICE Industrial Ovens - operation of			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$3,280
UNIT COST:	\$644.50	TOTAL COST:	\$5,156
UNIT PROFIT (SUBSIDY):	\$(234.50)	TOTAL PROFIT (SUBSIDY):	\$(1,876)
TOTAL UNITS:	8	PCT. COST RECOVERY:	63.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE INDUSTRIAL OVENS					REFERENCE NO. FD-126		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	8	\$5,156	
		TYPE SUBTOTAL	3.00	\$644.49		\$5,156	
TOTALS			3.00	\$644.50		\$5,156	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADDITIVE MANUFACTURING		REFERENCE NO. FD-127	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Operation of industrial additive manufacturing operations when regulated by the fire code.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(430.00)	TOTAL PROFIT (SUBSIDY):	\$(430)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ADDITIVE MANUFACTURING					REFERENCE NO. FD-127		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ENERGY STORAGE SYSTEM		REFERENCE NO. FD-128	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Operation of stationary and mobile energy systems when regulated by the fire code.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(430.00)	TOTAL PROFIT (SUBSIDY):	\$(430)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ENERGY STORAGE SYSTEM					REFERENCE NO. FD-128		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
		TOTALS	2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LITHIUM BATTERIES		REFERENCE NO. FD-129	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Accumulation of more than 15 cubic feet of lithium-ion and lithium metal batteries when regulated by the fire code.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(430.00)	TOTAL PROFIT (SUBSIDY):	\$(430)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LITHIUM BATTERIES				REFERENCE NO. FD-129		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430
		TYPE SUBTOTAL	2.00	\$429.66		\$430
TOTALS			2.00	\$430.00		\$430

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE FUELING OF HYDROGEN VEHICLES		REFERENCE NO. FD-130
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Operation of mobile dispensing of gaseous hydrogen as a fuel into the fuel tanks of motor vehicles and/or to use a site to dispense gaseous hydrogen as a fuel from tank vehicles into the fuel tanks of motor cars.		
CURRENT FEE STRUCTURE None		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$430.00	TOTAL COST: \$430
UNIT PROFIT (SUBSIDY):	\$(430.00)	TOTAL PROFIT (SUBSIDY): \$(430)
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE FUELING OF HYDROGEN VEHICLES					REFERENCE NO. FD-130		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MECHANICAL REFRIGERATION OPERATION		REFERENCE NO. FD-131
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 710
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.		
CURRENT FEE STRUCTURE \$410 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$410.00	TOTAL REVENUE:
UNIT COST:	\$429.75	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(19.75)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	4	PCT. COST RECOVERY:
		95.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MECHANICAL REFRIGERATION OPERATION					REFERENCE NO. FD-131		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	4	\$1,719	
		TYPE SUBTOTAL	2.00	\$429.66		\$1,719	
TOTALS			2.00	\$429.75		\$1,719	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AIRPORTS, HELIPORTS AND HELISTOPS		REFERENCE NO. FD-132	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 711	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$625 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$625.00	TOTAL REVENUE:	\$1,875
UNIT COST:	\$644.33	TOTAL COST:	\$1,933
UNIT PROFIT (SUBSIDY):	\$(19.33)	TOTAL PROFIT (SUBSIDY):	\$(58)
TOTAL UNITS:	3	PCT. COST RECOVERY:	97.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AIRPORTS, HELIPORTS AND HELISTOPS					REFERENCE NO. FD-132		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	3	\$1,933	
		TYPE SUBTOTAL	3.00	\$644.49		\$1,933	
TOTALS			3.00	\$644.33		\$1,933	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RIFLE RANGES		REFERENCE NO. FD-133	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 712	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RIFLE RANGES					REFERENCE NO. FD-133		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HIGH PILE COMBUSTIBLE STORAGE		REFERENCE NO. FD-134	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 713	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$11,890
UNIT COST:	\$926.00	TOTAL COST:	\$26,854
UNIT PROFIT (SUBSIDY):	\$(516.00)	TOTAL PROFIT (SUBSIDY):	\$(14,964)
TOTAL UNITS:	29	PCT. COST RECOVERY:	44.28%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 500-2,500 square feet - \$645 2,501-12,000 square feet - \$1,075 12,001-500,000 square feet - \$1,505 500,001+ square feet - \$1,935			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HIGH PILE COMBUSTIBLE STORAGE					REFERENCE NO. FD-134	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 29	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIREFIGHTER	500-2,500sf	3.00	\$644.49	15	\$9,667
		TYPE SUBTOTAL	3.00	\$644.49		\$9,667
FD CODE ENF	FIREFIGHTER	2,501-12,000sf	5.00	\$1,074.15	10	\$10,742
		TYPE SUBTOTAL	5.00	\$1,074.15		\$10,742
FD CODE ENF	FIREFIGHTER	12,001-500,000sf	7.00	\$1,503.81	3	\$4,511
		TYPE SUBTOTAL	7.00	\$1,503.81		\$4,511
FD CODE ENF	FIREFIGHTER	>500,000sf	9.00	\$1,933.47	1	\$1,933
		TYPE SUBTOTAL	9.00	\$1,933.47		\$1,933
TOTALS			24.00	\$926.00		\$26,854

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AVIATION FACILITIES		REFERENCE NO. FD-135	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 714	
DESCRIPTION OF SERVICE Aviation Facilities - servicing and repairing of aircraft, fueling stations and aircraft re-fuelers			
CURRENT FEE STRUCTURE \$745 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$745.00	TOTAL REVENUE:	\$8,195
UNIT COST:	\$859.36	TOTAL COST:	\$9,453
UNIT PROFIT (SUBSIDY):	\$(114.36)	TOTAL PROFIT (SUBSIDY):	\$(1,258)
TOTAL UNITS:	11	PCT. COST RECOVERY:	86.69%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$860 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AVIATION FACILITIES					REFERENCE NO. FD-135		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 11		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		4.00	\$859.32	11	\$9,453	
		TYPE SUBTOTAL	4.00	\$859.32		\$9,453	
TOTALS			4.00	\$859.36		\$9,453	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HIGH RISE BUILDINGS		REFERENCE NO. FD-136	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 715	
DESCRIPTION OF SERVICE High-rise Buildings - buildings over 75 feet in height (fully fire sprinklered)			
CURRENT FEE STRUCTURE \$1,890 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,890.00	TOTAL REVENUE:	\$156,870
UNIT COST:	\$2,148.30	TOTAL COST:	\$178,309
UNIT PROFIT (SUBSIDY):	\$(258.30)	TOTAL PROFIT (SUBSIDY):	\$(21,439)
TOTAL UNITS:	83	PCT. COST RECOVERY:	87.98%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,150 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HIGH RISE BUILDINGS					REFERENCE NO. FD-136		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 83		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		10.00	\$2,148.30	83	\$178,309	
		TYPE SUBTOTAL	10.00	\$2,148.30		\$178,309	
TOTALS			10.00	\$2,148.30		\$178,309	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DRY CLEANING PLANTS		REFERENCE NO. FD-137	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 730	
DESCRIPTION OF SERVICE Dry Cleaning plants using hazardous, toxic and/or flammable liquids			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$6,970
UNIT COST:	\$429.65	TOTAL COST:	\$7,304
UNIT PROFIT (SUBSIDY):	\$(19.65)	TOTAL PROFIT (SUBSIDY):	\$(334)
TOTAL UNITS:	17	PCT. COST RECOVERY:	95.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DRY CLEANING PLANTS					REFERENCE NO. FD-137		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 17		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	17	\$7,304	
		TYPE SUBTOTAL	2.00	\$429.66		\$7,304	
TOTALS			2.00	\$429.65		\$7,304	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LUMBER YARDS		REFERENCE NO. FD-138	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 731	
DESCRIPTION OF SERVICE Lumber yards - storage or processing of lumber over 100,000 board feet.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$820
UNIT COST:	\$429.50	TOTAL COST:	\$859
UNIT PROFIT (SUBSIDY):	\$(19.50)	TOTAL PROFIT (SUBSIDY):	\$(39)
TOTAL UNITS:	2	PCT. COST RECOVERY:	95.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LUMBER YARDS				REFERENCE NO. FD-138		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	2	\$859
		TYPE SUBTOTAL	2.00	\$429.66		\$859
TOTALS			2.00	\$429.50		\$859

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MALLS, COVERED		REFERENCE NO. FD-139	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 732	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$1,719.00	TOTAL COST:	\$1,719
UNIT PROFIT (SUBSIDY):	\$(1,309.00)	TOTAL PROFIT (SUBSIDY):	\$(1,309)
TOTAL UNITS:	1	PCT. COST RECOVERY:	23.85%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,720 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MALLS, COVERED					REFERENCE NO. FD-139		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		8.00	\$1,718.64	1	\$1,719	
		TYPE SUBTOTAL	8.00	\$1,718.64		\$1,719	
TOTALS			8.00	\$1,719.00		\$1,719	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AIRCRAFT FUELING/SERVICE STATION		REFERENCE NO. FD-140	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 734	
DESCRIPTION OF SERVICE (CUPA) Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$373 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$373.00	TOTAL REVENUE:	\$746
UNIT COST:	\$859.50	TOTAL COST:	\$1,719
UNIT PROFIT (SUBSIDY):	\$(486.50)	TOTAL PROFIT (SUBSIDY):	\$(973)
TOTAL UNITS:	2	PCT. COST RECOVERY:	43.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$860 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AIRCRAFT FUELING/SERVICE STATION					REFERENCE NO. FD-140		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		4.00	\$859.32	2	\$1,719	
		TYPE SUBTOTAL	4.00	\$859.32		\$1,719	
TOTALS			4.00	\$859.50		\$1,719	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ASBESTOS REMOVAL		REFERENCE NO. FD-140A	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE (CUPA) Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This service is no longer provided so the fee should be removed from the fee schedule.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ASBESTOS REMOVAL				REFERENCE NO. FD-140A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AUTO FUELING/SERVICE STATION		REFERENCE NO. FD-141	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 738	
DESCRIPTION OF SERVICE (CUPA) Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$639 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$639.00	TOTAL REVENUE:	\$81,792
UNIT COST:	\$828.92	TOTAL COST:	\$106,102
UNIT PROFIT (SUBSIDY):	\$(189.92)	TOTAL PROFIT (SUBSIDY):	\$(24,310)
TOTAL UNITS:	128	PCT. COST RECOVERY:	77.09%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$830 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AUTO FUELING/SERVICE STATION					REFERENCE NO. FD-141		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 128		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		4.00	\$828.92	128	\$106,102	
		TYPE SUBTOTAL	4.00	\$828.92		\$106,102	
TOTALS			4.00	\$828.92		\$106,102	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANDLES & OPEN FLAMES		REFERENCE NO. FD-142	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 739	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$820
UNIT COST:	\$429.50	TOTAL COST:	\$859
UNIT PROFIT (SUBSIDY):	\$(19.50)	TOTAL PROFIT (SUBSIDY):	\$(39)
TOTAL UNITS:	2	PCT. COST RECOVERY:	95.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANDLES & OPEN FLAMES					REFERENCE NO. FD-142		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	2	\$859	
		TYPE SUBTOTAL	2.00	\$429.66		\$859	
TOTALS			2.00	\$429.50		\$859	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COMMERCIAL RUBBISH HANDLING		REFERENCE NO. FD-143	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 741	
DESCRIPTION OF SERVICE Commercial Rubbish - Handling Operation			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COMMERCIAL RUBBISH HANDLING					REFERENCE NO. FD-143		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MARINE FUELING/SERVICE STATION		REFERENCE NO. FD-144	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 744	
DESCRIPTION OF SERVICE (CUPA) Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$373 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$373.00	TOTAL REVENUE:	\$1,119
UNIT COST:	\$621.67	TOTAL COST:	\$1,865
UNIT PROFIT (SUBSIDY):	\$(248.67)	TOTAL PROFIT (SUBSIDY):	\$(746)
TOTAL UNITS:	3	PCT. COST RECOVERY:	60.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$620 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MARINE FUELING/SERVICE STATION					REFERENCE NO. FD-144		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		3.00	\$621.69	3	\$1,865	
		TYPE SUBTOTAL	3.00	\$621.69		\$1,865	
TOTALS			3.00	\$621.67		\$1,865	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NATURAL GASOLINE PLANT		REFERENCE NO. FD-145	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 745	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$2,485 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,485.00	TOTAL REVENUE:	\$2,485
UNIT COST:	\$1,719.00	TOTAL COST:	\$1,719
UNIT PROFIT (SUBSIDY):	\$766.00	TOTAL PROFIT (SUBSIDY):	\$766
TOTAL UNITS:	1	PCT. COST RECOVERY:	144.56%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,720 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NATURAL GASOLINE PLANT					REFERENCE NO. FD-145		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		8.00	\$1,718.64	1	\$1,719	
		TYPE SUBTOTAL	8.00	\$1,718.64		\$1,719	
TOTALS			8.00	\$1,719.00		\$1,719	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ORGANIC COATING		REFERENCE NO. FD-146	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 752	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ORGANIC COATING					REFERENCE NO. FD-146		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PAINT, COATING, OTHER SURFACE		REFERENCE NO. FD-147	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 753	
DESCRIPTION OF SERVICE Paint, Coating or other Surface Finish			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$1,640
UNIT COST:	\$429.75	TOTAL COST:	\$1,719
UNIT PROFIT (SUBSIDY):	\$(19.75)	TOTAL PROFIT (SUBSIDY):	\$(79)
TOTAL UNITS:	4	PCT. COST RECOVERY:	95.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PAINT, COATING, OTHER SURFACE					REFERENCE NO. FD-147		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	4	\$1,719	
		TYPE SUBTOTAL	2.00	\$429.66		\$1,719	
TOTALS			2.00	\$429.75		\$1,719	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ROOFING KETTLE		REFERENCE NO. FD-148	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 755	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ROOFING KETTLE					REFERENCE NO. FD-148		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WELDING AND CUTTING OPERATIONS		REFERENCE NO. FD-149	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 756	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$29,930
UNIT COST:	\$429.66	TOTAL COST:	\$31,365
UNIT PROFIT (SUBSIDY):	\$(19.66)	TOTAL PROFIT (SUBSIDY):	\$(1,435)
TOTAL UNITS:	73	PCT. COST RECOVERY:	95.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WELDING AND CUTTING OPERATIONS					REFERENCE NO. FD-149		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 73		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	73	\$31,365	
		TYPE SUBTOTAL	2.00	\$429.66		\$31,365	
		TOTALS	2.00	\$429.66		\$31,365	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LEVEL 2 OR 3 AEROSOL PRODUCTS		REFERENCE NO. FD-150	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 757	
DESCRIPTION OF SERVICE Level 2 or 3 aerosol products in excess of 500 pounds.			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(175.00)	TOTAL PROFIT (SUBSIDY):	\$(175)
TOTAL UNITS:	1	PCT. COST RECOVERY:	59.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LEVEL 2 OR 3 AEROSOL PRODUCTS					REFERENCE NO. FD-150		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
		TOTALS	2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AMUSEMENT BUILDINGS		REFERENCE NO. FD-151	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 758	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AMUSEMENT BUILDINGS					REFERENCE NO. FD-151		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZARDOUS PRODUCTION MATERIALS		REFERENCE NO. FD-152	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 759	
DESCRIPTION OF SERVICE Hazardous production materials facilities			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$644.00	TOTAL COST:	\$644
UNIT PROFIT (SUBSIDY):	\$(234.00)	TOTAL PROFIT (SUBSIDY):	\$(234)
TOTAL UNITS:	1	PCT. COST RECOVERY:	63.66%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZARDOUS PRODUCTION MATERIALS					REFERENCE NO. FD-152		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	1	\$644	
		TYPE SUBTOTAL	3.00	\$644.49		\$644	
TOTALS			3.00	\$644.00		\$644	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOT WORK OPERATIONS		REFERENCE NO. FD-153	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 760	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$15,045
UNIT COST:	\$429.66	TOTAL COST:	\$25,350
UNIT PROFIT (SUBSIDY):	\$(174.66)	TOTAL PROFIT (SUBSIDY):	\$(10,305)
TOTAL UNITS:	59	PCT. COST RECOVERY:	59.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOT WORK OPERATIONS					REFERENCE NO. FD-153		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 59		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	59	\$25,350	
		TYPE SUBTOTAL	2.00	\$429.66		\$25,350	
TOTALS			2.00	\$429.66		\$25,350	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WOODWORKING PLANTS		REFERENCE NO. FD-154	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 761	
DESCRIPTION OF SERVICE Woodworking plants - storage or processing of lumber over 100,000 board feet.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WOODWORKING PLANTS					REFERENCE NO. FD-154		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MAGNESIUM		REFERENCE NO. FD-155	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 762	
DESCRIPTION OF SERVICE Magnesium - to melt, cast, heat treat or grind more than 10 pounds			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(175.00)	TOTAL PROFIT (SUBSIDY):	\$(175)
TOTAL UNITS:	1	PCT. COST RECOVERY:	59.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MAGNESIUM					REFERENCE NO. FD-155		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MISC COMBUSTIBLE STORAGE		REFERENCE NO. FD-156	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 763	
DESCRIPTION OF SERVICE Miscellaneous combustible storage - store miscellaneous combustibles in a building or on a premise in excess of 2500 cubic feet.			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$1,020
UNIT COST:	\$429.75	TOTAL COST:	\$1,719
UNIT PROFIT (SUBSIDY):	\$(174.75)	TOTAL PROFIT (SUBSIDY):	\$(699)
TOTAL UNITS:	4	PCT. COST RECOVERY:	59.34%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MISC COMBUSTIBLE STORAGE					REFERENCE NO. FD-156		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	4	\$1,719	
		TYPE SUBTOTAL	2.00	\$429.66		\$1,719	
TOTALS			2.00	\$429.75		\$1,719	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TIRE STORAGE		REFERENCE NO. FD-157	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 765	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation. Establish, conduct or maintain storage of scrap tires and tire byproducts 2500 cu. Ft and for storage of tires and tire byproducts inside.			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$2,805
UNIT COST:	\$429.64	TOTAL COST:	\$4,726
UNIT PROFIT (SUBSIDY):	\$(174.64)	TOTAL PROFIT (SUBSIDY):	\$(1,921)
TOTAL UNITS:	11	PCT. COST RECOVERY:	59.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TIRE STORAGE					REFERENCE NO. FD-157		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 11		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	11	\$4,726	
		TYPE SUBTOTAL	2.00	\$429.66		\$4,726	
TOTALS			2.00	\$429.64		\$4,726	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WOOD PRODUCTS		REFERENCE NO. FD-158	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 766	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation. Store chips, hogged material, lumber or plywood in excess of 200 cu. Ft.			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(175.00)	TOTAL PROFIT (SUBSIDY):	\$(175)
TOTAL UNITS:	1	PCT. COST RECOVERY:	59.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WOOD PRODUCTS					REFERENCE NO. FD-158		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
		TOTALS	2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BATTERY SYSTEM		REFERENCE NO. FD-159	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 767	
DESCRIPTION OF SERVICE Battery system - Lead acid battery systems having a liquid capacity greater than 50 gallons			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$644.00	TOTAL COST:	\$644
UNIT PROFIT (SUBSIDY):	\$(389.00)	TOTAL PROFIT (SUBSIDY):	\$(389)
TOTAL UNITS:	1	PCT. COST RECOVERY:	39.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$645 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BATTERY SYSTEM					REFERENCE NO. FD-159		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	1	\$644	
		TYPE SUBTOTAL	3.00	\$644.49		\$644	
TOTALS			3.00	\$644.00		\$644	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LIVE AUDIENCE		REFERENCE NO. FD-160	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 769	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation. To install seating arrangements for live audiences in approved production facilities, production studios, and sound stages.			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(175.00)	TOTAL PROFIT (SUBSIDY):	\$(175)
TOTAL UNITS:	1	PCT. COST RECOVERY:	59.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LIVE AUDIENCE					REFERENCE NO. FD-160		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RADIOACTIVE MATERIAL		REFERENCE NO. FD-161	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 770	
DESCRIPTION OF SERVICE Radioactive material - Storage or handling of radioactive material			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(175.00)	TOTAL PROFIT (SUBSIDY):	\$(175)
TOTAL UNITS:	1	PCT. COST RECOVERY:	59.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RADIOACTIVE MATERIAL					REFERENCE NO. FD-161		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE A-1 OCCUPANCY		REFERENCE NO. FD-162	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 772,703,704	
DESCRIPTION OF SERVICE Property owners pay for the inspection of their building. Assembly use usually with fixed seating intended for the production and viewing of the performing arts or motion pictures.			
CURRENT FEE STRUCTURE \$1,260 per annual permit 1,000-1,999 occupancy - \$1,150 2,000+ occupancy - \$1,260			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1,260.00	TOTAL REVENUE:	\$7,560
UNIT COST:	\$1,718.67	TOTAL COST:	\$10,312
UNIT PROFIT (SUBSIDY):	\$(458.67)	TOTAL PROFIT (SUBSIDY):	\$(2,752)
TOTAL UNITS:	6	PCT. COST RECOVERY:	73.31%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,720 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE A-1 OCCUPANCY					REFERENCE NO. FD-162		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		8.00	\$1,718.64	6	\$10,312	
		TYPE SUBTOTAL	8.00	\$1,718.64		\$10,312	
TOTALS			8.00	\$1,718.67		\$10,312	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE A-2 OCCUPANCY		REFERENCE NO. FD-163	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 773,774,705,706,707	
DESCRIPTION OF SERVICE A-2 Occupancy - 50+ occupants			
CURRENT FEE STRUCTURE 50-299 occupants - \$410 per annual permit 299+ occupants - \$745 per annual permit A-2 less than 1,000 occupancy - \$745 A-2.1 300-1,999 occupancy - \$615 A-2.1 2,000+ occupancy - \$745			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$451.56	TOTAL REVENUE:	\$120,115
UNIT COST:	\$697.79	TOTAL COST:	\$185,613
UNIT PROFIT (SUBSIDY):	\$(246.23)	TOTAL PROFIT (SUBSIDY):	\$(65,498)
TOTAL UNITS:	266	PCT. COST RECOVERY:	64.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50-299 occupants - \$645 per annual permit 299+ occupants - \$1,075 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE A-2 OCCUPANCY				REFERENCE NO. FD-163		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 266		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIREFIGHTER	50-299 Occupancies	3.00	\$644.49	233	\$150,166
		TYPE SUBTOTAL	3.00	\$644.49		\$150,166
FD CODE ENF	FIREFIGHTER	300+ Occupants	5.00	\$1,074.15	33	\$35,447
		TYPE SUBTOTAL	5.00	\$1,074.15		\$35,447
TOTALS			8.00	\$697.79		\$185,613

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE A-3 OCCUPANCY		REFERENCE NO. FD-164	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 775,708	
DESCRIPTION OF SERVICE Property owners pay for the inspection of their building. Assembly use intended for worship, recreation, amusement and other assembly uses not classified elsewhere in Group A Occupancy.			
CURRENT FEE STRUCTURE \$745 per annual permit 500-299 occupancy - \$395			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$745.00	TOTAL REVENUE:	\$131,120
UNIT COST:	\$1,074.15	TOTAL COST:	\$189,050
UNIT PROFIT (SUBSIDY):	\$(329.15)	TOTAL PROFIT (SUBSIDY):	\$(57,930)
TOTAL UNITS:	176	PCT. COST RECOVERY:	69.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,075 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE A-3 OCCUPANCY					REFERENCE NO. FD-164		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 176		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		5.00	\$1,074.15	176	\$189,050	
		TYPE SUBTOTAL	5.00	\$1,074.15		\$189,050	
TOTALS			5.00	\$1,074.15		\$189,050	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE A-4 OCCUPANCY		REFERENCE NO. FD-165	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 776	
DESCRIPTION OF SERVICE Property owners pay for the inspection of their building. Assembly use intended for the viewing of indoor sporting events and activities.			
CURRENT FEE STRUCTURE \$1,260 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,260.00	TOTAL REVENUE:	\$1,260
UNIT COST:	\$1,289.00	TOTAL COST:	\$1,289
UNIT PROFIT (SUBSIDY):	\$(29.00)	TOTAL PROFIT (SUBSIDY):	\$(29)
TOTAL UNITS:	1	PCT. COST RECOVERY:	97.75%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,290 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE A-4 OCCUPANCY					REFERENCE NO. FD-165		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		6.00	\$1,288.98	1	\$1,289	
		TYPE SUBTOTAL	6.00	\$1,288.98		\$1,289	
TOTALS			6.00	\$1,289.00		\$1,289	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE A-5 OCCUPANCY		REFERENCE NO. FD-166	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 777	
DESCRIPTION OF SERVICE Property owners pay for the inspection of their building. Assembly use intended for participation in or viewing of outdoor activities.			
CURRENT FEE STRUCTURE \$745 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$745.00	TOTAL REVENUE:	\$745
UNIT COST:	\$859.00	TOTAL COST:	\$859
UNIT PROFIT (SUBSIDY):	\$(114.00)	TOTAL PROFIT (SUBSIDY):	\$(114)
TOTAL UNITS:	1	PCT. COST RECOVERY:	86.73%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$860 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE A-5 OCCUPANCY					REFERENCE NO. FD-166		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		4.00	\$859.32	1	\$859	
		TYPE SUBTOTAL	4.00	\$859.32		\$859	
TOTALS			4.00	\$859.00		\$859	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE E OCCUPANCY		REFERENCE NO. FD-167	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 779,780	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$44,280
UNIT COST:	\$521.16	TOTAL COST:	\$56,285
UNIT PROFIT (SUBSIDY):	\$(111.16)	TOTAL PROFIT (SUBSIDY):	\$(12,005)
TOTAL UNITS:	108	PCT. COST RECOVERY:	78.67%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Daycare - \$430 per annual permit Other - \$645 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE E OCCUPANCY					REFERENCE NO. FD-167		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 108		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		3.00	\$644.49	46	\$29,647	
TYPE SUBTOTAL			3.00	\$644.49		\$29,647	
FD CODE ENF	FIREFIGHTER	Daycare	2.00	\$429.66	62	\$26,639	
TYPE SUBTOTAL			2.00	\$429.66		\$26,639	
TOTALS			5.00	\$521.16		\$56,285	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE I-1 OCCUPANCY		REFERENCE NO. FD-168	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 788	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$2,050
UNIT COST:	\$429.60	TOTAL COST:	\$2,148
UNIT PROFIT (SUBSIDY):	\$(19.60)	TOTAL PROFIT (SUBSIDY):	\$(98)
TOTAL UNITS:	5	PCT. COST RECOVERY:	95.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
 COST DETAIL WORKSHEET
 FY 2021-2022**

SERVICE I-1 OCCUPANCY					REFERENCE NO. FD-168		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	5	\$2,148	
		TYPE SUBTOTAL	2.00	\$429.66		\$2,148	
TOTALS			2.00	\$429.60		\$2,148	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE I-2 OCCUPANCY		REFERENCE NO. FD-169	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 789	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$13,120
UNIT COST:	\$429.66	TOTAL COST:	\$13,749
UNIT PROFIT (SUBSIDY):	\$(19.66)	TOTAL PROFIT (SUBSIDY):	\$(629)
TOTAL UNITS:	32	PCT. COST RECOVERY:	95.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE I-2 OCCUPANCY					REFERENCE NO. FD-169		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 32		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	32	\$13,749	
		TYPE SUBTOTAL	2.00	\$429.66		\$13,749	
TOTALS			2.00	\$429.66		\$13,749	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE I-2.1 OCCUPANCY		REFERENCE NO. FD-170	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 790	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$395 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$395.00	TOTAL REVENUE:	\$1,185
UNIT COST:	\$429.67	TOTAL COST:	\$1,289
UNIT PROFIT (SUBSIDY):	\$(34.67)	TOTAL PROFIT (SUBSIDY):	\$(104)
TOTAL UNITS:	3	PCT. COST RECOVERY:	91.93%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE I-2.1 OCCUPANCY					REFERENCE NO. FD-170		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	3	\$1,289	
		TYPE SUBTOTAL	2.00	\$429.66		\$1,289	
TOTALS			2.00	\$429.67		\$1,289	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE I-3 OCCUPANCY		REFERENCE NO. FD-171	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 791	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE I-3 OCCUPANCY					REFERENCE NO. FD-171		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE I-4 OCCUPANCY		REFERENCE NO. FD-172	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 792	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$4,100
UNIT COST:	\$429.70	TOTAL COST:	\$4,297
UNIT PROFIT (SUBSIDY):	\$(19.70)	TOTAL PROFIT (SUBSIDY):	\$(197)
TOTAL UNITS:	10	PCT. COST RECOVERY:	95.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE I-4 OCCUPANCY					REFERENCE NO. FD-172		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	10	\$4,297	
		TYPE SUBTOTAL	2.00	\$429.66		\$4,297	
TOTALS			2.00	\$429.70		\$4,297	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE R-2.1 OCCUPANCY		REFERENCE NO. FD-173	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 3873	
DESCRIPTION OF SERVICE Business owners pay for the inspection of their operation			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$9,430
UNIT COST:	\$429.65	TOTAL COST:	\$9,882
UNIT PROFIT (SUBSIDY):	\$(19.65)	TOTAL PROFIT (SUBSIDY):	\$(452)
TOTAL UNITS:	23	PCT. COST RECOVERY:	95.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE R-2.1 OCCUPANCY					REFERENCE NO. FD-173		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 23		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	23	\$9,882	
		TYPE SUBTOTAL	2.00	\$429.66		\$9,882	
TOTALS			2.00	\$429.65		\$9,882	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE R-4 OCCUPANCY		REFERENCE NO. FD-174	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 3874	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operations			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$1,640
UNIT COST:	\$429.75	TOTAL COST:	\$1,719
UNIT PROFIT (SUBSIDY):	\$(19.75)	TOTAL PROFIT (SUBSIDY):	\$(79)
TOTAL UNITS:	4	PCT. COST RECOVERY:	95.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE R-4 OCCUPANCY					REFERENCE NO. FD-174		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	4	\$1,719	
		TYPE SUBTOTAL	2.00	\$429.66		\$1,719	
TOTALS			2.00	\$429.75		\$1,719	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE OIL/GAS WELL INSPECTION		REFERENCE NO. FD-174A	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation.			
CURRENT FEE STRUCTURE Initial Inspection - \$319 Reinspection - \$180 Vent Inspection - \$625 Abandoned Oil Well Document Review - \$400 Abandoned Oil Well Inspection - \$410 Drill or Redrill Inspection - \$625			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This service is no longer provided by the Fire Department so the fee should be removed from the fee schedule.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE OIL/GAS WELL INSPECTION				REFERENCE NO. FD-174A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS DISPENSARY FACILITY		REFERENCE NO. FD-175	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 3963	
DESCRIPTION OF SERVICE Property owners/operators pay for the inspection of their facility			
CURRENT FEE STRUCTURE \$273 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$273.00	TOTAL REVENUE:	\$5,187
UNIT COST:	\$709.79	TOTAL COST:	\$13,486
UNIT PROFIT (SUBSIDY):	\$(436.79)	TOTAL PROFIT (SUBSIDY):	\$(8,299)
TOTAL UNITS:	19	PCT. COST RECOVERY:	38.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$710 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS DISPENSARY FACILITY					REFERENCE NO. FD-175		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 19		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PC/INSP-MARIJUANA	FIREFIGHTER		4.00	\$709.80	19	\$13,486	
		TYPE SUBTOTAL	4.00	\$709.80		\$13,486	
TOTALS			4.00	\$709.79		\$13,486	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS CULTIVATION FACILITY		REFERENCE NO. FD-176	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 3964	
DESCRIPTION OF SERVICE Property owners/operators pay for the inspection of their facility			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$3,690
UNIT COST:	\$1,419.56	TOTAL COST:	\$12,776
UNIT PROFIT (SUBSIDY):	\$(1,009.56)	TOTAL PROFIT (SUBSIDY):	\$(9,086)
TOTAL UNITS:	9	PCT. COST RECOVERY:	28.88%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,420 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS CULTIVATION FACILITY					REFERENCE NO. FD-176		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PC/INSP-MARIJUANA	FIREFIGHTER		8.00	\$1,419.60	9	\$12,776	
		TYPE SUBTOTAL	8.00	\$1,419.60		\$12,776	
TOTALS			8.00	\$1,419.56		\$12,776	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS MANUFACTURING FACILITY		REFERENCE NO. FD-177
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 3965
DESCRIPTION OF SERVICE Property owners/operators pay for the inspection of their facility		
CURRENT FEE STRUCTURE \$684 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$684.00	TOTAL REVENUE: \$11,628
UNIT COST:	\$1,774.53	TOTAL COST: \$30,167
UNIT PROFIT (SUBSIDY):	\$(1,090.53)	TOTAL PROFIT (SUBSIDY): \$(18,539)
TOTAL UNITS:	17	PCT. COST RECOVERY: 38.55%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,775 per annual permit		

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS MANUFACTURING FACILITY					REFERENCE NO. FD-177		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 17		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PC/INSP-MARIJUANA	FIREFIGHTER		10.00	\$1,774.50	17	\$30,167	
		TYPE SUBTOTAL	10.00	\$1,774.50		\$30,167	
TOTALS			10.00	\$1,774.53		\$30,167	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS TESTING FACILITY		REFERENCE NO. FD-178	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 3966	
DESCRIPTION OF SERVICE Property owners/operators pay for the inspection of their facility			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$1,640
UNIT COST:	\$355.00	TOTAL COST:	\$1,420
UNIT PROFIT (SUBSIDY):	\$55.00	TOTAL PROFIT (SUBSIDY):	\$220
TOTAL UNITS:	4	PCT. COST RECOVERY:	115.49%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$355 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS TESTING FACILITY					REFERENCE NO. FD-178		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PC/INSP-MARIJUANA	FIREFIGHTER		2.00	\$354.90	4	\$1,420	
		TYPE SUBTOTAL	2.00	\$354.90		\$1,420	
TOTALS			2.00	\$355.00		\$1,420	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS DISTRIBUTION FACILITY		REFERENCE NO. FD-179	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 3967	
DESCRIPTION OF SERVICE Property owners/operators pay for the inspection of their facility			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$8,200
UNIT COST:	\$532.35	TOTAL COST:	\$10,647
UNIT PROFIT (SUBSIDY):	\$(122.35)	TOTAL PROFIT (SUBSIDY):	\$(2,447)
TOTAL UNITS:	20	PCT. COST RECOVERY:	77.02%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$530 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS DISTRIBUTION FACILITY					REFERENCE NO. FD-179		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PC/INSP-MARIJUANA	FIREFIGHTER		3.00	\$532.35	20	\$10,647	
		TYPE SUBTOTAL	3.00	\$532.35		\$10,647	
TOTALS			3.00	\$532.35		\$10,647	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS CONSULTATION		REFERENCE NO. FD-179A	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing consulting services to a prospective cannabis business on request.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$315.00	TOTAL COST:	\$315
UNIT PROFIT (SUBSIDY):	\$(315.00)	TOTAL PROFIT (SUBSIDY):	\$(315)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$315 per review			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS CONSULTATION					REFERENCE NO. FD-179A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PC/INSP-MARIJUANA PLAN CHECKER-FIRE PR II			2.00	\$315.36	1	\$315	
		TYPE SUBTOTAL	2.00	\$315.36		\$315	
		TOTALS	2.00	\$315.00		\$315	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE SPRINKLER RETROFIT		REFERENCE NO. FD-180	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE BUILDING	SERVICE RECIPIENT 3104,3105,3106	
DESCRIPTION OF SERVICE Fire sprinkler retrofit alternative permtis for multi-family, hotels, motels, and condominiums			
CURRENT FEE STRUCTURE 51-100 units - \$200 per building 101-200 units - \$235 per building 201+ units - \$283 per building High-Rise - \$2,595 per building			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$205.88	TOTAL REVENUE:	\$6,588
UNIT COST:	\$314.78	TOTAL COST:	\$10,073
UNIT PROFIT (SUBSIDY):	\$(108.90)	TOTAL PROFIT (SUBSIDY):	\$(3,485)
TOTAL UNITS:	32	PCT. COST RECOVERY:	65.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 11-50 units - \$285 per building 51-100 units - \$380 per building 101-200 units - \$475 per building 201+ units - \$570 per building			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE SPRINKLER RETROFIT					REFERENCE NO. FD-180		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 32		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE PREV SPECIALIST	11-50 Units	3.00	\$285.07	27	\$7,697	
		TYPE SUBTOTAL	3.00	\$285.07		\$7,697	
FD CODE ENF	FIRE PREV SPECIALIST	51-100 Units	4.00	\$380.04	1	\$380	
		TYPE SUBTOTAL	4.00	\$380.04		\$380	
FD CODE ENF	FIRE PREV SPECIALIST	101-200 Units	5.00	\$475.05	3	\$1,425	
		TYPE SUBTOTAL	5.00	\$475.05		\$1,425	
FD CODE ENF	FIRE PREV SPECIALIST	200+ Units	6.01	\$571.01	1	\$571	
		TYPE SUBTOTAL	6.01	\$571.01		\$571	
TOTALS			18.01	\$314.78		\$10,073	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MULTI-FAMILY RES/CONDO INSPECTION		REFERENCE NO. FD-181	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE BUILDING	SERVICE RECIPIENT 3273,3274,3275,3276,3277	
DESCRIPTION OF SERVICE Multi-family residential property and condominiums with 3+ units			
CURRENT FEE STRUCTURE 3-10 units - \$103 per building 11-50 units - \$144 per building 51-100 units - \$154 per building 101-200 units - \$175 per building 201+ units - \$235 per building			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$112.69	TOTAL REVENUE:	\$162,392
UNIT COST:	\$120.26	TOTAL COST:	\$173,297
UNIT PROFIT (SUBSIDY):	\$(7.57)	TOTAL PROFIT (SUBSIDY):	\$(10,905)
TOTAL UNITS:	1,441	PCT. COST RECOVERY:	93.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 3-10 units - \$95 per building 11-50 units - \$190 per building 51-100 units - \$285 per building 101-200 units - \$380 per building 201+ units - \$475 per building			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MULTI-FAMILY RES/CONDO INSPECTION					REFERENCE NO. FD-181		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1,441		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE PREV SPECIALIST	3-10 Units	1.00	\$95.01	1,120	\$106,411	
		TYPE SUBTOTAL	1.00	\$95.01		\$106,411	
FD CODE ENF	FIRE PREV SPECIALIST	11-50 Units	2.00	\$190.02	269	\$51,115	
		TYPE SUBTOTAL	2.00	\$190.02		\$51,115	
FD CODE ENF	FIRE PREV SPECIALIST	51-100 Units	3.00	\$285.03	44	\$12,541	
		TYPE SUBTOTAL	3.00	\$285.03		\$12,541	
FD CODE ENF	FIRE PREV SPECIALIST	101-200 Units	4.00	\$379.88	6	\$2,279	
		TYPE SUBTOTAL	4.00	\$379.88		\$2,279	
FD CODE ENF	FIRE PREV SPECIALIST	201+ Units	5.00	\$475.05	2	\$950	
		TYPE SUBTOTAL	5.00	\$475.05		\$950	
TOTALS			15.00	\$120.26		\$173,297	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOTEL/MOTEL INSPECTION		REFERENCE NO. FD-182	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE BUILDING	SERVICE RECIPIENT 3278,3279,3280,3281	
DESCRIPTION OF SERVICE Hotels/Motels with 3-200 units			
CURRENT FEE STRUCTURE 3-10 units - \$225 per building 11-50 units - \$303 per building 51-100 units - \$458 per building 101-200 units - \$615 per building			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$308.55	TOTAL REVENUE:	\$12,959
UNIT COST:	\$276.00	TOTAL COST:	\$11,592
UNIT PROFIT (SUBSIDY):	\$32.55	TOTAL PROFIT (SUBSIDY):	\$1,367
TOTAL UNITS:	42	PCT. COST RECOVERY:	111.79%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 3-10 units - \$190 per building 11-50 units - \$285 per building 51-100 units - \$380 per building 101-200 units - \$475 per building			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOTEL/MOTEL INSPECTION					REFERENCE NO. FD-182		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 42		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIRE PREV SPECIALIST	3-10 Units	2.00	\$190.02	11	\$2,090	
		TYPE SUBTOTAL	2.00	\$190.02		\$2,090	
FD CODE ENF	FIRE PREV SPECIALIST	11-50 Units	3.00	\$285.07	27	\$7,697	
		TYPE SUBTOTAL	3.00	\$285.07		\$7,697	
FD CODE ENF	FIRE PREV SPECIALIST	51-100 Units	4.00	\$380.04	1	\$380	
		TYPE SUBTOTAL	4.00	\$380.04		\$380	
FD CODE ENF	FIRE PREV SPECIALIST	100-200 Units	5.00	\$475.05	3	\$1,425	
		TYPE SUBTOTAL	5.00	\$475.05		\$1,425	
TOTALS			14.00	\$276.00		\$11,592	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE PREVENTION/CUPA REINSPECTION		REFERENCE NO. FD-183	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT 3282,3283,3284,3108,3109,3110,	
DESCRIPTION OF SERVICE 1st, 2nd, 3rd and each subsequent Reinspection 3282,3283,3284,3108,3109,3110,832,2921,2920,2593,2919,2922,806,2923,2924,3750,3751,3752			
CURRENT FEE STRUCTURE First Reinspection - No Charge Second Reinspection - 150% of permit fee Third and each subsequent reinspection - 200% of permit fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$644.00	TOTAL COST:	\$644
UNIT PROFIT (SUBSIDY):	\$(644.00)	TOTAL PROFIT (SUBSIDY):	\$(644)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First Reinspection - No Charge Second Reinspection - 150% of permit fee Third and each subsequent reinspection - 200% of permit fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE PREVENTION/CUPA REINSPECTION					REFERENCE NO. FD-183	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIREFIGHTER	1st Reinspection	1.00	\$214.83	1	\$215
		TYPE SUBTOTAL	1.00	\$214.83		\$215
FD CODE ENF	FIREFIGHTER	2nd Reinspection	1.00	\$214.83	1	\$215
		TYPE SUBTOTAL	1.00	\$214.83		\$215
FD CODE ENF	FIREFIGHTER	3rd & Ea Subsequent	1.00	\$214.83	1	\$215
		TYPE SUBTOTAL	1.00	\$214.83		\$215
TOTALS			3.00	\$644.00		\$644

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-COMPLIANCE REINSPECTION		REFERENCE NO. FD-183A	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Resinspection as a result of requested inspection not cancelled in time, or not ready for inspection, or failure to comply with violation notice.			
CURRENT FEE STRUCTURE First Reinspection - No Charge Second Reinspection - \$262 Third and Subsequent Reinspections - \$519			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First Reinspection - No Charge Second Reinspection - \$262 Third and Subsequent Reinspections - \$519			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-COMPLIANCE REINSPECTION				REFERENCE NO. FD-183A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LATE PAYMENT PENALTY		REFERENCE NO. FD-184	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 802	
DESCRIPTION OF SERVICE Fee Charged by Fire Department for Late Payment on Fire Permit			
CURRENT FEE STRUCTURE 30% of original fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 30% of original fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LATE PAYMENT PENALTY					REFERENCE NO. FD-184		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: LATE PAYMENT PENALTY		REFERENCE NO. FD-185	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE PERMIT OR INSPECTION	SERVICE RECIPIENT 803	
DESCRIPTION OF SERVICE Fee Charged by Fire Department for Late Payment on Fire Permit or Hazardous Materials Disclosure Program Fee			
CURRENT FEE STRUCTURE 30% of original fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 30% of original fee			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: LATE PAYMENT PENALTY					REFERENCE NO. FD-185		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RANGE 1 - MINOR (CUPA)		REFERENCE NO. FD-200	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 854	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation. Quantities 500-5,000, basis of measures lbs./solids; 55-550, basis of measures Gal./Liquids; 200-2,000 basis of measures Cu.Ft./Gases.			
CURRENT FEE STRUCTURE \$243 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$729.00	TOTAL REVENUE:	\$115,911
UNIT COST:	\$941.64	TOTAL COST:	\$149,721
UNIT PROFIT (SUBSIDY):	\$(212.64)	TOTAL PROFIT (SUBSIDY):	\$(33,810)
TOTAL UNITS:	159	PCT. COST RECOVERY:	77.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$315 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RANGE 1 - MINOR (CUPA)					REFERENCE NO. FD-200		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 159		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	HAZ MAT SPEC II		6.00	\$941.64	159	\$149,721	
		TYPE SUBTOTAL	6.00	\$941.64		\$149,721	
TOTALS			6.00	\$941.64		\$149,721	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RANGE 2 - MODERATE (CUPA)		REFERENCE NO. FD-201	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 855	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation. Quantities 5,001-25,000, basis of measures lbs./solids; 551-2,750, basis of measures Gal./Liquids; 2,001-10,000, basis of measures Cu.Ft./Gases.			
CURRENT FEE STRUCTURE \$346 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,038.00	TOTAL REVENUE:	\$74,736
UNIT COST:	\$1,177.06	TOTAL COST:	\$84,748
UNIT PROFIT (SUBSIDY):	\$(139.06)	TOTAL PROFIT (SUBSIDY):	\$(10,012)
TOTAL UNITS:	72	PCT. COST RECOVERY:	88.19%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$390 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RANGE 2 - MODERATE (CUPA)					REFERENCE NO. FD-201		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 72		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	HAZ MAT SPEC II		7.50	\$1,177.05	72	\$84,748	
		TYPE SUBTOTAL	7.50	\$1,177.05		\$84,748	
TOTALS			7.50	\$1,177.06		\$84,748	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RANGE 3 - MAJOR (CUPA)		REFERENCE NO. FD-202	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 856	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation. Quantities 25,0001+, basis of measures lbs./solids; 2,751+, basis of measures Gal./Liquids; 10,001+ basis of measures Cu.Ft./Gases.			
CURRENT FEE STRUCTURE \$524 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,572.00	TOTAL REVENUE:	\$69,168
UNIT COST:	\$1,490.93	TOTAL COST:	\$65,601
UNIT PROFIT (SUBSIDY):	\$81.07	TOTAL PROFIT (SUBSIDY):	\$3,567
TOTAL UNITS:	44	PCT. COST RECOVERY:	105.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$495 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RANGE 3 - MAJOR (CUPA)					REFERENCE NO. FD-202		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 44		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	HAZ MAT SPEC II		9.50	\$1,490.93	44	\$65,601	
		TYPE SUBTOTAL	9.50	\$1,490.93		\$65,601	
TOTALS			9.50	\$1,490.93		\$65,601	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE EXTRAORDINARY SITES (CUPA)		REFERENCE NO. FD-203	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 857	
DESCRIPTION OF SERVICE Business operators pay for the inspection of their operation. *Subject to discretion of Fire Chief and/or requiring more than 8 hours of bureau work-hours per inspection cycle (See the Hazardous Materials Inspector for fees.)			
CURRENT FEE STRUCTURE \$909 per anual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,727.00	TOTAL REVENUE:	\$215,433
UNIT COST:	\$1,569.41	TOTAL COST:	\$123,983
UNIT PROFIT (SUBSIDY):	\$1,157.59	TOTAL PROFIT (SUBSIDY):	\$91,450
TOTAL UNITS:	79	PCT. COST RECOVERY:	173.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$525 per annual permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE EXTRAORDINARY SITES (CUPA)					REFERENCE NO. FD-203		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 79		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	HAZ MAT SPEC II		10.00	\$1,569.40	79	\$123,983	
		TYPE SUBTOTAL	10.00	\$1,569.40		\$123,983	
TOTALS			10.00	\$1,569.41		\$123,983	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CARBON DIOXIDE (CUPA)		REFERENCE NO. FD-204	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Business operators pay for the inspection of the operations of 200-1,000 cubic feet of carbon dioxide gas.			
CURRENT FEE STRUCTURE \$32 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This service is no longer provided so the fee should be removed from the fee schedule.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CARBON DIOXIDE (CUPA)				REFERENCE NO. FD-204		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ABOVE GROUND TANK ANNUAL PERMIT		REFERENCE NO. FD-210	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE ANNUAL PERMIT	SERVICE RECIPIENT 2370,2731,2732,2733,2734,2735	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment.			
CURRENT FEE STRUCTURE Annual Permits: 1.3K-10K aggregate gallons per site - \$140 10K-100K aggregate gallons per site - \$530 100K-1M aggregate gallons per site - \$979 1M-10M aggregate gallons per site - \$2,910 10M-100M aggregate gallons per site - \$9,427 100M+ aggregate gallons per site - \$13,483 These fees are on the Health Department fee schedule			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$2,480.13	TOTAL REVENUE:	\$136,407
UNIT COST:	\$2,166.49	TOTAL COST:	\$119,157
UNIT PROFIT (SUBSIDY):	\$313.64	TOTAL PROFIT (SUBSIDY):	\$17,250
TOTAL UNITS:	55	PCT. COST RECOVERY:	114.48%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Annual Permits: 1,320-9,999 aggregate gallons per site or TIUGA Area - \$205 10,000-100,000 aggregate gallons per site - \$1,035 100,001-1,000,000 aggregate gallons per site - \$1,725 1,000,001-10,000,000 aggregate gallons per site - \$3,110 10,000,001-100,000,000 aggregate gallons per site - \$3,800 100,000,001+ aggregate gallons per site - Charge fully allocated hourly rates for all staff involved plus any outside costs These new fees will now be part of the Fire Department Fee Schedule.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
ABOVE GROUND TANK ANNUAL PERMIT					FD-210		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					55		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1.3K-10K Gal - 3 Yr	3.00	\$621.69	35	\$21,759	
		TYPE SUBTOTAL	3.00	\$621.69		\$21,759	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	10K-100K Gal - 3 Yr	15.00	\$3,108.45	14	\$43,518	
		TYPE SUBTOTAL	15.00	\$3,108.45		\$43,518	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	100K-1M Gal - 3 Yr	25.00	\$5,180.75	2	\$10,362	
		TYPE SUBTOTAL	25.00	\$5,180.75		\$10,362	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1M-10M Gal - 3 Yr	45.00	\$9,325.35	1	\$9,325	
		TYPE SUBTOTAL	45.00	\$9,325.35		\$9,325	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	10M-100M Gal - 3 Yr	55.00	\$11,397.65	3	\$34,193	
		TYPE SUBTOTAL	55.00	\$11,397.65		\$34,193	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	100M+ - Act Costs	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			143.00	\$2,166.49		\$119,157	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPECIAL EQUIPMENT PLAN CHECK		REFERENCE NO. FD-300	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 630	
DESCRIPTION OF SERVICE Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Spray booths, fumigant chambers, pressure vessels and tanks, drying ovens, industrial baking ovens, industrial heating equipment, and other industrial			
CURRENT FEE STRUCTURE \$627 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$627.00	TOTAL REVENUE:	\$627
UNIT COST:	\$622.00	TOTAL COST:	\$622
UNIT PROFIT (SUBSIDY):	\$5.00	TOTAL PROFIT (SUBSIDY):	\$5
TOTAL UNITS:	1	PCT. COST RECOVERY:	100.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$630 per application			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SPECIAL EQUIPMENT PLAN CHECK					REFERENCE NO. FD-300		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		3.00	\$621.69	1	\$622	
		TYPE SUBTOTAL	3.00	\$621.69		\$622	
TOTALS			3.00	\$622.00		\$622	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPCL SYS PLAN CHECK - VAPOR RECOVER		REFERENCE NO. FD-301
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 631
DESCRIPTION OF SERVICE Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Vapor recovery systems requiring Fire Department approval.		
CURRENT FEE STRUCTURE \$833 per application		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$833.00	TOTAL REVENUE: \$833
UNIT COST:	\$622.00	TOTAL COST: \$622
UNIT PROFIT (SUBSIDY):	\$211.00	TOTAL PROFIT (SUBSIDY): \$211
TOTAL UNITS:	1	PCT. COST RECOVERY: 133.92%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$620 per application		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SPCL SYS PLAN CHECK - VAPOR RECOVER					REFERENCE NO. FD-301		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		3.00	\$621.69	1	\$622	
		TYPE SUBTOTAL	3.00	\$621.69		\$622	
TOTALS			3.00	\$622.00		\$622	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SPCL SYS PLAN CHECK - OTHER		REFERENCE NO. FD-302	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 632	
DESCRIPTION OF SERVICE Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Dust collecting systems, commercial/industrial compressed or liquefied gas manifolds, and other special systems requiring Fire Department approval.			
CURRENT FEE STRUCTURE \$523 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$523.00	TOTAL REVENUE:	\$523
UNIT COST:	\$622.00	TOTAL COST:	\$622
UNIT PROFIT (SUBSIDY):	\$(99.00)	TOTAL PROFIT (SUBSIDY):	\$(99)
TOTAL UNITS:	1	PCT. COST RECOVERY:	84.08%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$620 per application			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SPCL SYS PLAN CHECK - OTHER					REFERENCE NO. FD-302		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		3.00	\$621.69	1	\$622	
		TYPE SUBTOTAL	3.00	\$621.69		\$622	
TOTALS			3.00	\$622.00		\$622	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SMOKE CONTROL SYS REVIEW/INSP		REFERENCE NO. FD-304	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 3243	
DESCRIPTION OF SERVICE Smoke Control System Review and Inspection			
CURRENT FEE STRUCTURE \$2,772 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,772.00	TOTAL REVENUE:	\$2,772
UNIT COST:	\$4,936.00	TOTAL COST:	\$4,936
UNIT PROFIT (SUBSIDY):	\$(2,164.00)	TOTAL PROFIT (SUBSIDY):	\$(2,164)
TOTAL UNITS:	1	PCT. COST RECOVERY:	56.16%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,935 per application			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SMOKE CONTROL SYS REVIEW/INSP					REFERENCE NO. FD-304		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PC/INSP-NEW CONS'	FIREFIGHTER		16.00	\$2,965.60	1	\$2,966	
FD CODE ENF	DEPUTY FIRE MARSHAL		8.00	\$1,970.08	1	\$1,970	
		TYPE SUBTOTAL	24.00	\$4,935.68		\$4,936	
TOTALS			24.00	\$4,936.00		\$4,936	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND STORAGE PLAN CHECK		REFERENCE NO. FD-305	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 635	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Underground storage tanks - installation, repair, removal or approved abandonment, first tank.			
CURRENT FEE STRUCTURE \$1,233 per application plus \$617 per each additional tank This fee is also currently used for Underground Storage Inspection (FD-306). The revenues are allocated 50% to Plan Check and 50% to inspection.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$622.80	TOTAL REVENUE:	\$30,517
UNIT COST:	\$1,251.84	TOTAL COST:	\$61,340
UNIT PROFIT (SUBSIDY):	\$(629.04)	TOTAL PROFIT (SUBSIDY):	\$(30,823)
TOTAL UNITS:	49	PCT. COST RECOVERY:	49.75%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,245 per application plus \$415 per each additional tank			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND STORAGE PLAN CHECK					REFERENCE NO. FD-305		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 49		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1st Tank	6.00	\$1,243.38	49	\$60,926	
TYPE SUBTOTAL			6.00	\$1,243.38		\$60,926	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Ea Addl Tank	2.00	\$414.46	1	\$414	
TYPE SUBTOTAL			2.00	\$414.46		\$414	
TOTALS			8.00	\$1,251.84		\$61,340	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND STORAGE INSPECTION		REFERENCE NO. FD-306	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE TANK	SERVICE RECIPIENT 635	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Underground storage tanks - installation, repair, removal or approved abandonment, first tank.			
CURRENT FEE STRUCTURE Current fees are included as part of Underground Storage Plan Check Fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$622.80	TOTAL REVENUE:	\$30,517
UNIT COST:	\$630.14	TOTAL COST:	\$30,877
UNIT PROFIT (SUBSIDY):	\$(7.34)	TOTAL PROFIT (SUBSIDY):	\$(360)
TOTAL UNITS:	49	PCT. COST RECOVERY:	98.83%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$620 per first tank plus \$415 per each additional tank			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND STORAGE INSPECTION					REFERENCE NO. FD-306		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 49		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1st Tanks	3.00	\$621.69	49	\$30,463	
		TYPE SUBTOTAL	3.00	\$621.69		\$30,463	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Ea Addl Tank	2.00	\$414.46	1	\$414	
		TYPE SUBTOTAL	2.00	\$414.46		\$414	
TOTALS			5.00	\$630.14		\$30,877	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND PIPING PLAN CHECK		REFERENCE NO. FD-307	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 636	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with underground storage tank in PC-07 A referenced above; repair, replacement or removal at the same location by street address.			
CURRENT FEE STRUCTURE \$1,087 per application This fee is also currently used for Underground Piping Inspection (FD-308). The revenues are allocated 50% to Plan Check and 50% to inspection.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$543.50	TOTAL REVENUE:	\$16,305
UNIT COST:	\$828.93	TOTAL COST:	\$24,868
UNIT PROFIT (SUBSIDY):	\$(285.43)	TOTAL PROFIT (SUBSIDY):	\$(8,563)
TOTAL UNITS:	30	PCT. COST RECOVERY:	65.57%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$830 per application			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND PIPING PLAN CHECK					REFERENCE NO. FD-307		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		4.00	\$828.92	30	\$24,868	
		TYPE SUBTOTAL	4.00	\$828.92		\$24,868	
TOTALS			4.00	\$828.93		\$24,868	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND PIPING INSPECTION		REFERENCE NO. FD-308	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 636	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with underground storage tank in PC-07 A referenced above; repair, replacement or removal at the same location by street address.			
CURRENT FEE STRUCTURE Current fees are included as part of Underground Piping Plan Check Fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$543.50	TOTAL REVENUE:	\$16,305
UNIT COST:	\$414.47	TOTAL COST:	\$12,434
UNIT PROFIT (SUBSIDY):	<u>\$129.03</u>	TOTAL PROFIT (SUBSIDY):	<u>\$3,871</u>
TOTAL UNITS:	30	PCT. COST RECOVERY:	131.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND PIPING INSPECTION					REFERENCE NO. FD-308		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		2.00	\$414.46	30	\$12,434	
		TYPE SUBTOTAL	2.00	\$414.46		\$12,434	
TOTALS			2.00	\$414.47		\$12,434	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND MONITORING WELL PC		REFERENCE NO. FD-309	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 637	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation or removal.			
CURRENT FEE STRUCTURE \$1,260 per application plus \$546 per each additional well This fee is also currently used for Underground Monitoring Well Inspection (FD-310). The revenues are allocated 50% to Plan Check and 50% to inspection.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$903.00	TOTAL REVENUE:	\$903
UNIT COST:	\$622.00	TOTAL COST:	\$622
UNIT PROFIT (SUBSIDY):	\$281.00	TOTAL PROFIT (SUBSIDY):	\$281
TOTAL UNITS:	1	PCT. COST RECOVERY:	145.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per application plus \$205 per each additional well			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND MONITORING WELL PC					REFERENCE NO. FD-309		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1st Well	2.00	\$414.46	1	\$414	
		TYPE SUBTOTAL	2.00	\$414.46		\$414	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Ea Addl Well	1.00	\$207.23	1	\$207	
		TYPE SUBTOTAL	1.00	\$207.23		\$207	
TOTALS			3.00	\$622.00		\$622	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND MONITORING WELL INSPECT		REFERENCE NO. FD-310
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE WELL	SERVICE RECIPIENT 637
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation or removal.		
CURRENT FEE STRUCTURE Current fees are included as part of Underground Monitoring Well Plan Check Fees		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$903.00	TOTAL REVENUE: \$903
UNIT COST:	\$622.00	TOTAL COST: \$622
UNIT PROFIT (SUBSIDY):	\$281.00	TOTAL PROFIT (SUBSIDY): \$281
TOTAL UNITS:	1	PCT. COST RECOVERY: 145.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per well plus \$205 per each additional well		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE UNDERGROUND MONITORING WELL INSPECT					REFERENCE NO. FD-310		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1st Well	2.00	\$414.46	1	\$414	
		TYPE SUBTOTAL	2.00	\$414.46		\$414	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Ea Addl Well	1.00	\$207.23	1	\$207	
		TYPE SUBTOTAL	1.00	\$207.23		\$207	
TOTALS			3.00	\$622.00		\$622	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ABOVEGROUND STORAGE PLAN CHECK		REFERENCE NO. FD-311	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 638	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment.			
CURRENT FEE STRUCTURE \$550 per application plus \$309 per each additional tank This fee is also currently used for Aboveground Storage Inspection (FD-312). The revenues are allocated 50% to Plan Check and 50% to inspection.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$276.08	TOTAL REVENUE:	\$39,480
UNIT COST:	\$624.59	TOTAL COST:	\$89,316
UNIT PROFIT (SUBSIDY):	\$(348.51)	TOTAL PROFIT (SUBSIDY):	\$(49,836)
TOTAL UNITS:	143	PCT. COST RECOVERY:	44.20%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$620 per application plus \$415 per each additional tank			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ABOVEGROUND STORAGE PLAN CHECK					REFERENCE NO. FD-311		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 143		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1st Tank	3.00	\$621.69	143	\$88,902	
		TYPE SUBTOTAL	3.00	\$621.69		\$88,902	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Ea Addl Tank	2.00	\$414.46	1	\$414	
		TYPE SUBTOTAL	2.00	\$414.46		\$414	
TOTALS			5.00	\$624.59		\$89,316	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ABOVEGROUND STORAGE INSPECTION		REFERENCE NO. FD-312	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE TANK	SERVICE RECIPIENT 638	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment.			
CURRENT FEE STRUCTURE Current fees are included as part of Aboveground Storage Plan Check Fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$276.08	TOTAL REVENUE:	\$39,480
UNIT COST:	\$415.91	TOTAL COST:	\$59,475
UNIT PROFIT (SUBSIDY):	\$(139.83)	TOTAL PROFIT (SUBSIDY):	\$(19,995)
TOTAL UNITS:	143	PCT. COST RECOVERY:	66.38%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per tank plus \$205 per each additional tank			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ABOVEGROUND STORAGE INSPECTION					REFERENCE NO. FD-312		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 143		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1st Tank	2.00	\$414.46	143	\$59,268	
TYPE SUBTOTAL			2.00	\$414.46		\$59,268	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Ea Addl Tank	1.00	\$207.23	1	\$207	
TYPE SUBTOTAL			1.00	\$207.23		\$207	
TOTALS			3.00	\$415.91		\$59,475	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ABOVEGROUND PIPING PLAN CHECK		REFERENCE NO. FD-313	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 639	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with above ground storage tank PC-07D above; repair, replacement or removal at same location by street address.			
CURRENT FEE STRUCTURE \$494 per application plus \$265 per 100 feet of piping This fee is also currently used for Aboveground Piping Inspection (FD-314). The revenues are allocated 50% to Plan Check and 50% to inspection.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$380.00	TOTAL REVENUE:	\$380
UNIT COST:	\$518.00	TOTAL COST:	\$518
UNIT PROFIT (SUBSIDY):	\$(138.00)	TOTAL PROFIT (SUBSIDY):	\$(138)
TOTAL UNITS:	1	PCT. COST RECOVERY:	73.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per application plus \$105 per 100 feet of piping over 100 feet			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ABOVEGROUND PIPING PLAN CHECK					REFERENCE NO. FD-313		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Base (1st 100ft)	2.00	\$414.46	1	\$414	
		TYPE SUBTOTAL	2.00	\$414.46		\$414	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Ea Addl 100ft	0.50	\$103.62	1	\$104	
		TYPE SUBTOTAL	0.50	\$103.62		\$104	
TOTALS			2.50	\$518.00		\$518	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ABOVEGROUND PIPING INSPECTION		REFERENCE NO. FD-314	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 639	
DESCRIPTION OF SERVICE Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with above ground storage tank PC-07D above; repair, replacement or removal at same location by street address.			
CURRENT FEE STRUCTURE Current fees are included as part of Aboveground Piping Plan Check Fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$380.00	TOTAL REVENUE:	\$380
UNIT COST:	\$518.00	TOTAL COST:	\$518
UNIT PROFIT (SUBSIDY):	\$(138.00)	TOTAL PROFIT (SUBSIDY):	\$(138)
TOTAL UNITS:	1	PCT. COST RECOVERY:	73.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per first 100 feet of piping plus \$105 per 100 feet of piping over 100 feet			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ABOVEGROUND PIPING INSPECTION					REFERENCE NO. FD-314		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Base (1st 100ft)	2.00	\$414.46	1	\$414	
		TYPE SUBTOTAL	2.00	\$414.46		\$414	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Ea Addl 100ft	0.50	\$103.62	1	\$104	
		TYPE SUBTOTAL	0.50	\$103.62		\$104	
TOTALS			2.50	\$518.00		\$518	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PROCESSING/REFINING PLAN CHECK		REFERENCE NO. FD-315	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 641	
DESCRIPTION OF SERVICE Processing/Refining To Each Cracking Tower Plan Check			
CURRENT FEE STRUCTURE \$1,034 per application This fee is also currently used for Processing/Refining Inspection (FD-316). The revenues are allocated 50% to Plan Check and 50% to inspection.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$517.00	TOTAL REVENUE:	\$517
UNIT COST:	\$1,036.00	TOTAL COST:	\$1,036
UNIT PROFIT (SUBSIDY):	\$(519.00)	TOTAL PROFIT (SUBSIDY):	\$(519)
TOTAL UNITS:	1	PCT. COST RECOVERY:	49.90%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,035 per application			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PROCESSING/REFINING PLAN CHECK					REFERENCE NO. FD-315		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		5.00	\$1,036.15	1	\$1,036	
		TYPE SUBTOTAL	5.00	\$1,036.15		\$1,036	
TOTALS			5.00	\$1,036.00		\$1,036	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PROCESSING/REFINING INSPECTION		REFERENCE NO. FD-316	
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 641	
DESCRIPTION OF SERVICE Processing/Refining To Each Cracking Tower Plan Check			
CURRENT FEE STRUCTURE Current fees are included as part of Processing/Refining Plan Check Fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$517.00	TOTAL REVENUE:	\$517
UNIT COST:	\$622.00	TOTAL COST:	\$622
UNIT PROFIT (SUBSIDY):	\$(105.00)	TOTAL PROFIT (SUBSIDY):	\$(105)
TOTAL UNITS:	1	PCT. COST RECOVERY:	83.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$620 per permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PROCESSING/REFINING INSPECTION					REFERENCE NO. FD-316		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II		3.00	\$621.69	1	\$622	
		TYPE SUBTOTAL	3.00	\$621.69		\$622	
TOTALS			3.00	\$622.00		\$622	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CODE ALTERNATE REVIEW AND COMMENT		REFERENCE NO. FD-317	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 3244	
DESCRIPTION OF SERVICE Code Alternate Review & Comment			
CURRENT FEE STRUCTURE \$751 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$751.00	TOTAL REVENUE:	\$751
UNIT COST:	\$1,403.00	TOTAL COST:	\$1,403
UNIT PROFIT (SUBSIDY):	\$(652.00)	TOTAL PROFIT (SUBSIDY):	\$(652)
TOTAL UNITS:	1	PCT. COST RECOVERY:	53.53%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,405 per application			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
CODE ALTERNATE REVIEW AND COMMENT					FD-317		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PREVENTION-ADMIN DEP	FIRE CHIEF		0.50	\$171.78	1	\$172	
FD CODE ENF	DEPUTY FIRE MARSHAL		5.00	\$1,231.30	1	\$1,231	
		TYPE SUBTOTAL	5.50	\$1,403.08		\$1,403	
TOTALS			5.50	\$1,403.00		\$1,403	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CODE ENF OFF-HOUR INSPECTIONS		REFERENCE NO. FD-318
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 3245
DESCRIPTION OF SERVICE Inspections performed off normal hours - 2 hour minimum		
CURRENT FEE STRUCTURE \$130 per hour, minimum 2 hours		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$130.00	TOTAL REVENUE: \$130
UNIT COST:	\$222.00	TOTAL COST: \$222
UNIT PROFIT (SUBSIDY):	\$(92.00)	TOTAL PROFIT (SUBSIDY): \$(92)
TOTAL UNITS:	1	PCT. COST RECOVERY: 58.56%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$225 per hour, minimum 2 hours		

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CODE ENF OFF-HOUR INSPECTIONS					REFERENCE NO. FD-318		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD PC/INSP-NEW CONS'	FIREFIGHTER	1hr @ OT	1.20	\$222.42	1	\$222	
TYPE SUBTOTAL			1.20	\$222.42		\$222	
TOTALS			1.20	\$222.00		\$222	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PLAN REVIEW RESUBMITTAL		REFERENCE NO. FD-319	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 2560,2561	
DESCRIPTION OF SERVICE Plan review resubmittal on the 2nd and each subsequent inspection (1 hr min) with supervisor approval. (CUPA)			
CURRENT FEE STRUCTURE \$120 per hour, minimum billing 1 hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$120.00	TOTAL REVENUE:	\$120
UNIT COST:	\$207.00	TOTAL COST:	\$207
UNIT PROFIT (SUBSIDY):	\$(87.00)	TOTAL PROFIT (SUBSIDY):	\$(87)
TOTAL UNITS:	1	PCT. COST RECOVERY:	57.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any outside costs			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PLAN REVIEW RESUBMITTAL					REFERENCE NO. FD-319		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	Actual	1.00	\$207.23	1	\$207	
		TYPE SUBTOTAL	1.00	\$207.23		\$207	
		TOTALS	1.00	\$207.00		\$207	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PLAN REVISION		REFERENCE NO. FD-319A	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan review of revisions to oroginally approved plans with supervisor approval.			
CURRENT FEE STRUCTURE \$120 per hour, 1 hour minimum			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PLAN REVISION				REFERENCE NO. FD-319A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ACCELERATED PLAN REVIEW		REFERENCE NO. FD-320	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 2565	
DESCRIPTION OF SERVICE Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval. (CUPA)			
CURRENT FEE STRUCTURE \$120 per hour, minimum billing 2 hours			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$240.00	TOTAL REVENUE:	\$240
UNIT COST:	\$497.00	TOTAL COST:	\$497
UNIT PROFIT (SUBSIDY):	\$(257.00)	TOTAL PROFIT (SUBSIDY):	\$(257)
TOTAL UNITS:	1	PCT. COST RECOVERY:	48.29%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 150% of the plan check fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ACCELERATED PLAN REVIEW					REFERENCE NO. FD-320		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	2hrs @ OT	2.40	\$497.35	1	\$497	
		TYPE SUBTOTAL	2.40	\$497.35		\$497	
TOTALS			2.40	\$497.00		\$497	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CUPA OFF-HOUR INSPECTIONS		REFERENCE NO. FD-321
PRIMARY DEPARTMENT FIRE CUPA	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 2617
DESCRIPTION OF SERVICE Inspections performed off normal work hours - 2 hr minimum		
CURRENT FEE STRUCTURE \$120 per hour, minimum 2 hours		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$120.00	TOTAL REVENUE: \$120
UNIT COST:	\$249.00	TOTAL COST: \$249
UNIT PROFIT (SUBSIDY):	\$(129.00)	TOTAL PROFIT (SUBSIDY): \$(129)
TOTAL UNITS:	1	PCT. COST RECOVERY: 48.19%
SUGGESTED FEE FOR COST RECOVERY OF: 100%		
Charge the fully allocated hourly overtime rates for all personnel involved plus any outside costs with a 2 hour minimum.		

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CUPA OFF-HOUR INSPECTIONS					REFERENCE NO. FD-321		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - FIRE	PLAN CHECKER-FIRE PR II	1 Hr @ OT	1.20	\$248.68	1	\$249	
		TYPE SUBTOTAL	1.20	\$248.68		\$249	
TOTALS			1.20	\$249.00		\$249	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TECHNOLOGY SURCHARGE		REFERENCE NO. FD-322	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 660	
DESCRIPTION OF SERVICE Surcharge to fund the continued upgrade and maintenance of technology			
CURRENT FEE STRUCTURE 6.2% of each fee charged			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 6.2% of each fee charged			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TECHNOLOGY SURCHARGE					REFERENCE NO. FD-322		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESIDENTIAL CARE PREINSPECTION		REFERENCE NO. FD-325	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 848,849	
DESCRIPTION OF SERVICE Preinspection of a residential care facility			
CURRENT FEE STRUCTURE 25 or fewer persons - \$250 per inspection 26 or more persons - \$375 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$312.50	TOTAL REVENUE:	\$625
UNIT COST:	\$537.00	TOTAL COST:	\$1,074
UNIT PROFIT (SUBSIDY):	\$(224.50)	TOTAL PROFIT (SUBSIDY):	\$(449)
TOTAL UNITS:	2	PCT. COST RECOVERY:	58.19%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 25 or fewer persons - \$430 per inspection 26 or more persons - \$645 per inspection			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESIDENTIAL CARE PREINSPECTION					REFERENCE NO. FD-325	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIREFIGHTER	25 Or Fewer	2.00	\$429.66	1	\$430
		TYPE SUBTOTAL	2.00	\$429.66		\$430
FD CODE ENF	FIREFIGHTER	26 Or More	3.00	\$644.49	1	\$644
		TYPE SUBTOTAL	3.00	\$644.49		\$644
TOTALS			5.00	\$537.00		\$1,074

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE B OCCUPANCY		REFERENCE NO. FD-326	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 717	
DESCRIPTION OF SERVICE Fire clearance required by Federal, State or any other govt. agency - B Occupancy			
CURRENT FEE STRUCTURE \$410 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$3,690
UNIT COST:	\$429.67	TOTAL COST:	\$3,867
UNIT PROFIT (SUBSIDY):	\$(19.67)	TOTAL PROFIT (SUBSIDY):	\$(177)
TOTAL UNITS:	9	PCT. COST RECOVERY:	95.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE B OCCUPANCY					REFERENCE NO. FD-326		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	9	\$3,867	
		TYPE SUBTOTAL	2.00	\$429.66		\$3,867	
TOTALS			2.00	\$429.67		\$3,867	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE R-3 OCCUPANCY		REFERENCE NO. FD-327	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 720,721	
DESCRIPTION OF SERVICE Fire clearance required by Federal , State or any other govt. agency - R-3 Occupancy - 8 children or less			
CURRENT FEE STRUCTURE 8 children or less - No Charge allowed by State Law 9-14 children - \$410 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$364.44	TOTAL REVENUE:	\$3,280
UNIT COST:	\$429.67	TOTAL COST:	\$3,867
UNIT PROFIT (SUBSIDY):	\$(65.23)	TOTAL PROFIT (SUBSIDY):	\$(587)
TOTAL UNITS:	9	PCT. COST RECOVERY:	84.82%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 8 children or less - No Charge allowed by State Law 9-14 children - \$430 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE R-3 OCCUPANCY					REFERENCE NO. FD-327	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIREFIGHTER	8 Children	2.00	\$429.66	1	\$430
		TYPE SUBTOTAL	2.00	\$429.66		\$430
FD CODE ENF	FIREFIGHTER	9-14 Children	2.00	\$429.66	8	\$3,437
		TYPE SUBTOTAL	2.00	\$429.66		\$3,437
TOTALS			4.00	\$429.67		\$3,867

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE E OCCUPANCY		REFERENCE NO. FD-328	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 722	
DESCRIPTION OF SERVICE Fire clearance required by Federal, State or any other govt. agency - E Occupancy - More than 6 children older than 2 1/2 years of age			
CURRENT FEE STRUCTURE \$410 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE E OCCUPANCY					REFERENCE NO. FD-328		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE I-1 & I-2 OCCUPANCY		REFERENCE NO. FD-329	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 723,724	
DESCRIPTION OF SERVICE Fire clearance required by Federal , State or any other govt. agency - I-1 & 2 Occupancies - convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 100 and more persons Buildings used by more than 6 ppl			
CURRENT FEE STRUCTURE \$410 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$820
UNIT COST:	\$1,504.00	TOTAL COST:	\$3,008
UNIT PROFIT (SUBSIDY):	\$(1,094.00)	TOTAL PROFIT (SUBSIDY):	\$(2,188)
TOTAL UNITS:	2	PCT. COST RECOVERY:	27.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 6-99 persons - \$1,290 per inspection 100+ persons - \$1,720 per inspection			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE I-1 & I-2 OCCUPANCY					REFERENCE NO. FD-329	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD CODE ENF	FIREFIGHTER	6-99 Persons	6.00	\$1,288.98	1	\$1,289
		TYPE SUBTOTAL	6.00	\$1,288.98		\$1,289
FD CODE ENF	FIREFIGHTER	100+ Persons	8.00	\$1,718.64	1	\$1,719
		TYPE SUBTOTAL	8.00	\$1,718.64		\$1,719
TOTALS			14.00	\$1,504.00		\$3,008

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE I-1 & I-2.1 OCCUPANC		REFERENCE NO. FD-330	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 725	
DESCRIPTION OF SERVICE Fire clearance required by Federal , State or any other govt agency - I-1 & I-2.1 Occupancy - Hospitals, Healthcare facility for outpatient medical care that render the person incapable of unassisted self preservation of more than 5 such patients.			
CURRENT FEE STRUCTURE \$625 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$625.00	TOTAL REVENUE:	\$625
UNIT COST:	\$1,289.00	TOTAL COST:	\$1,289
UNIT PROFIT (SUBSIDY):	\$(664.00)	TOTAL PROFIT (SUBSIDY):	\$(664)
TOTAL UNITS:	1	PCT. COST RECOVERY:	48.49%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,290 per inspection			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE I-1 & I-2.1 OCCUPANC					REFERENCE NO. FD-330		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		6.00	\$1,288.98	1	\$1,289	
		TYPE SUBTOTAL	6.00	\$1,288.98		\$1,289	
TOTALS			6.00	\$1,289.00		\$1,289	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE I-3 OCCUPANCY		REFERENCE NO. FD-331	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 726	
DESCRIPTION OF SERVICE Fire clearance required by Federal, State or any other govt agency - I-3 Occupancy - Buildings that are inhabited by one or more persons who are under restraint.			
CURRENT FEE STRUCTURE \$410 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per inspection			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE I-3 OCCUPANCY					REFERENCE NO. FD-331		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE I-4 OCCUPANCY		REFERENCE NO. FD-332	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 727	
DESCRIPTION OF SERVICE Fire clearance required by Federal, State or any other govt agency - I-4 Occupancy - Adult Daycare more than 6 persons and childcare facility more than 6 children 2 1/2 years of age or less providing custodial care less than 24 hours.			
CURRENT FEE STRUCTURE \$410 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per inspection			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE I-4 OCCUPANCY					REFERENCE NO. FD-332		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE R-2.1 OCCUPANCY		REFERENCE NO. FD-333
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 3754
DESCRIPTION OF SERVICE Fire clearance required by Federal, State or any other govt agency - R-2.1 Occupancy - Residentially based 24 hour care facility where because of age, mental disability, or other reasons live in a supervised environment		
CURRENT FEE STRUCTURE \$395 per inspection		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$395.00	TOTAL REVENUE: \$395
UNIT COST:	\$430.00	TOTAL COST: \$430
UNIT PROFIT (SUBSIDY):	\$(35.00)	TOTAL PROFIT (SUBSIDY): \$(35)
TOTAL UNITS:	1	PCT. COST RECOVERY: 91.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per inspection		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE R-2.1 OCCUPANCY					REFERENCE NO. FD-333		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE R-3.1 OCCUPANCY		REFERENCE NO. FD-336	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 728	
DESCRIPTION OF SERVICE Fire clearance required by Federal, State or any other govt agency - R-3.1 Occupancy - Residentially based 24 care facility for 6 or fewer clients of any age.			
CURRENT FEE STRUCTURE \$410 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$1,640
UNIT COST:	\$429.75	TOTAL COST:	\$1,719
UNIT PROFIT (SUBSIDY):	\$(19.75)	TOTAL PROFIT (SUBSIDY):	\$(79)
TOTAL UNITS:	4	PCT. COST RECOVERY:	95.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE R-3.1 OCCUPANCY					REFERENCE NO. FD-336		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	4	\$1,719	
		TYPE SUBTOTAL	2.00	\$429.66		\$1,719	
TOTALS			2.00	\$429.75		\$1,719	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE R-4 OCCUPANCY		REFERENCE NO. FD-337	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 729	
DESCRIPTION OF SERVICE Fire clearance required by Federal, State or any other govt agency - R-4 Occupancy - Buildings arranged for occupancy as residential care/assisted living of more than 6 ambulatory clients.			
CURRENT FEE STRUCTURE \$410 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$410
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(20.00)	TOTAL PROFIT (SUBSIDY):	\$(20)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE CLEARANCE R-4 OCCUPANCY					REFERENCE NO. FD-337		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE HYDRANTS		REFERENCE NO. FD-338	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE EVENT	SERVICE RECIPIENT 826	
DESCRIPTION OF SERVICE Fire hydrants - to use or operate fire hydrants or valves intended for fire suppression purposes on fire access roads.			
CURRENT FEE STRUCTURE \$255 per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$255
UNIT COST:	\$430.00	TOTAL COST:	\$430
UNIT PROFIT (SUBSIDY):	\$(175.00)	TOTAL PROFIT (SUBSIDY):	\$(175)
TOTAL UNITS:	1	PCT. COST RECOVERY:	59.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per inspection			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE HYDRANTS					REFERENCE NO. FD-338		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		2.00	\$429.66	1	\$430	
		TYPE SUBTOTAL	2.00	\$429.66		\$430	
TOTALS			2.00	\$430.00		\$430	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE BUSINESS LICENSE INSPECTION		REFERENCE NO. FD-339	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire Life Safety inspection of a new business in the City.			
CURRENT FEE STRUCTURE \$195 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$195.00	TOTAL REVENUE:	\$58,500
UNIT COST:	\$322.25	TOTAL COST:	\$96,675
UNIT PROFIT (SUBSIDY):	\$(127.25)	TOTAL PROFIT (SUBSIDY):	\$(38,175)
TOTAL UNITS:	300	PCT. COST RECOVERY:	60.51%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$320 per inspection			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE BUSINESS LICENSE INSPECTION					REFERENCE NO. FD-339		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 300		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	FIREFIGHTER		1.50	\$322.25	300	\$96,675	
		TYPE SUBTOTAL	1.50	\$322.25		\$96,675	
TOTALS			1.50	\$322.25		\$96,675	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PLAN & PERMIT PROCESSING		REFERENCE NO. FD-340	
PRIMARY DEPARTMENT FIRE PREVENTION	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 846	
DESCRIPTION OF SERVICE Processing of plans, permits, applications, etc			
CURRENT FEE STRUCTURE \$50 per plan/permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$35,000
UNIT COST:	\$18.67	TOTAL COST:	\$13,069
UNIT PROFIT (SUBSIDY):	\$31.33	TOTAL PROFIT (SUBSIDY):	\$21,931
TOTAL UNITS:	700	PCT. COST RECOVERY:	267.81%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20 per plan/permit			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PLAN & PERMIT PROCESSING					REFERENCE NO. FD-340		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 700		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD CODE ENF	CLERK TYPIST II		0.25	\$18.67	700	\$13,069	
		TYPE SUBTOTAL	0.25	\$18.67		\$13,069	
TOTALS			0.25	\$18.67		\$13,069	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COPIES OF MEDICAL DOCUMENTS		REFERENCE NO. FD-350	
PRIMARY DEPARTMENT FIRE ADMINISTRATION	UNIT OF SERVICE PAGE	SERVICE RECIPIENT 3888	
DESCRIPTION OF SERVICE Individuals or companies pay for hard copies of reports or documents. This fee applies specifically to medical reports or documents requested via subpoena. Conforms to California State Evidence Code.			
CURRENT FEE STRUCTURE \$0.10 per page			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.10	TOTAL REVENUE:	\$10,000
UNIT COST:	\$0.53	TOTAL COST:	\$53,000
UNIT PROFIT (SUBSIDY):	\$(0.43)	TOTAL PROFIT (SUBSIDY):	\$(43,000)
TOTAL UNITS:	100,000	PCT. COST RECOVERY:	18.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$0.10 per page			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COPIES OF MEDICAL DOCUMENTS					REFERENCE NO. FD-350		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 100,000		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD ADMIN	CLERK TYPIST III		0.01	\$0.53	100,000	\$53,000	
		TYPE SUBTOTAL	0.01	\$0.53		\$53,000	
TOTALS			0.01	\$0.53		\$53,000	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE STAND-BY		REFERENCE NO. FD-351	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 833,834,835,2945	
DESCRIPTION OF SERVICE Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming.			
CURRENT FEE STRUCTURE Standby - \$41-\$489 per hour, minimum billing of 4 hours Event Overnight Stay (0-299 persons) - \$293 per event Apparatus/Vehicle Usage - \$\$52-\$293 per day			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$95.24	TOTAL REVENUE:	\$200,000
UNIT COST:	\$97.76	TOTAL COST:	\$205,296
UNIT PROFIT (SUBSIDY):	\$(2.52)	TOTAL PROFIT (SUBSIDY):	\$(5,296)
TOTAL UNITS:	2,100	PCT. COST RECOVERY:	97.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE STAND-BY				REFERENCE NO. FD-351		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2,100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD SUPPRESSION	FIREFIGHTER		1.00	\$97.76	2,100	\$205,296
		TYPE SUBTOTAL	1.00	\$97.76		\$205,296
TOTALS			1.00	\$97.76		\$205,296

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COPIES OF REPORTS AND DOCUMENTS		REFERENCE NO. FD-360	
PRIMARY DEPARTMENT FIRE ADMINISTRATION	UNIT OF SERVICE PAGE	SERVICE RECIPIENT 840	
DESCRIPTION OF SERVICE Individuals or companies pay for hard copies of reports or documents. Fees will be charged and collected for duplication of any record, paper, or instrument in an amount consistent with applicable state law.			
CURRENT FEE STRUCTURE \$0.20 per page			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.20	TOTAL REVENUE:	\$3,000
UNIT COST:	\$0.53	TOTAL COST:	\$7,950
UNIT PROFIT (SUBSIDY):	\$(0.33)	TOTAL PROFIT (SUBSIDY):	\$(4,950)
TOTAL UNITS:	15,000	PCT. COST RECOVERY:	37.74%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$0.20 per page			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COPIES OF REPORTS AND DOCUMENTS				REFERENCE NO. FD-360		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 15,000		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FD ADMIN	CLERK TYPIST III		0.01	\$0.53	15,000	\$7,950
		TYPE SUBTOTAL	0.01	\$0.53		\$7,950
TOTALS			0.01	\$0.53		\$7,950

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE JUNIOR LIFEGUARD PROGRAM FEE		REFERENCE NO. FD-363	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE PARTICIPANT	SERVICE RECIPIENT 850	
DESCRIPTION OF SERVICE Parents or guardians of youth pay for them to attend the summer program.			
CURRENT FEE STRUCTURE \$535 per participant			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$535.17	TOTAL REVENUE:	\$252,600
UNIT COST:	\$554.10	TOTAL COST:	\$261,535
UNIT PROFIT (SUBSIDY):	\$(18.93)	TOTAL PROFIT (SUBSIDY):	\$(8,935)
TOTAL UNITS:	472	PCT. COST RECOVERY:	96.58%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$555 per participant			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE JUNIOR LIFEGUARD PROGRAM FEE					REFERENCE NO. FD-363		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 472		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MARINE SAFETY-JUNIOI	ASST ADMIN ANALYST I	25%	0.87	\$78.46	472	\$37,033	
MARINE SAFETY-JUNIOI	MARINE SFTY OFCR	25%	0.87	\$144.34	472	\$68,128	
MARINE SAFETY-JUNIOI	LIFEGUARD-HOURLY-NC-PT	100% Of 1.2	4.63	\$331.30	472	\$156,374	
TYPE SUBTOTAL			6.36	\$554.10		\$261,535	
TOTALS			6.36	\$554.10		\$261,535	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SUBPOENA FEE		REFERENCE NO. FD-364	
PRIMARY DEPARTMENT FIRE ADMINISTRATION	UNIT OF SERVICE REPORT	SERVICE RECIPIENT 853	
DESCRIPTION OF SERVICE Copy of report for a subpoena or record request from a law office with signed client (patient) authorization. As established by State law.			
CURRENT FEE STRUCTURE \$15 per report			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$15.00	TOTAL REVENUE:	\$15
UNIT COST:	\$27.00	TOTAL COST:	\$27
UNIT PROFIT (SUBSIDY):	\$(12.00)	TOTAL PROFIT (SUBSIDY):	\$(12)
TOTAL UNITS:	1	PCT. COST RECOVERY:	55.56%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$15 per report Fee is set by the Courts			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SUBPOENA FEE					REFERENCE NO. FD-364		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD ADMIN	CLERK TYPIST III		0.50	\$26.58	1	\$27	
		TYPE SUBTOTAL	0.50	\$26.58		\$27	
TOTALS			0.50	\$27.00		\$27	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE EMS NON-TRANSPORT RESPONSE		REFERENCE NO. FD-500	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Charged whenever a person is medically evaluated and/or treated by Fire Department first responders. The fee is separate from existing ambulance transport fees.			
CURRENT FEE STRUCTURE \$250 per response			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$52.34	TOTAL REVENUE:	\$1,477,867
UNIT COST:	\$1,069.29	TOTAL COST:	\$30,194,611
UNIT PROFIT (SUBSIDY):	\$(1,016.95)	TOTAL PROFIT (SUBSIDY):	\$(28,716,744)
TOTAL UNITS:	28,238	PCT. COST RECOVERY:	4.89%
SUGGESTED FEE FOR COST RECOVERY OF: 25% \$250 per response			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
EMS NON-TRANSPORT RESPONSE					FD-500		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					28,238		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD EMS RESP-PARAMEI	FIREFIGHTER	20.65% Of 84	1.49	\$175.55	28,238	\$4,957,181	
FD EMS RESP-PARAMEI	FIREFIGHTER	11.64% Of 6 Boat	0.06	\$7.11	28,238	\$200,772	
FD EMS RESP-PARAMEI	AMBULANCE OPERATOR	11.30% Of 26	0.17	\$8.16	28,238	\$230,422	
FD SUPPRESSION	BATTALION CHIEF	11.66% Of 9	0.09	\$15.99	28,238	\$451,526	
FD SUPPRESSION	FIRE BOAT PILOT	14.28% Of 6	0.07	\$10.11	28,238	\$285,486	
FD SUPPRESSION	FIRE CAPTAIN	32.51% Of 66	1.84	\$268.83	28,238	\$7,591,222	
FD SUPPRESSION	FIRE CAPTAIN	14.28% Of 6 Boat	0.07	\$10.74	28,238	\$303,276	
FD SUPPRESSION	FIRE ENGINEER	32.51% Of 72	2.01	\$251.87	28,238	\$7,112,305	
FD SUPPRESSION	FIRE ENGINEER	14.28% Of 12 Boat	0.15	\$18.44	28,238	\$520,709	
FD SUPPRESSION	FIREFIGHTER	32.51% Of 102	2.85	\$278.36	28,238	\$7,860,330	
FD SUPPRESSION	FIREFIGHTER	14.28% Of 6	0.07	\$7.16	28,238	\$202,184	
MARINE SAFETY-BEACH	FIRE CAPTAIN	4.31% Of 1.5	0.01	\$0.98	28,238	\$27,673	
MARINE SAFETY-BEACH	MARINE SFTY SGT-BTOP	4.31% Of 6	0.02	\$2.88	28,238	\$81,325	
MARINE SAFETY-BEACH	MARINE SFTY CAPTAIN	4.31% Of 3	0.01	\$1.77	28,238	\$49,981	
MARINE SAFETY-BEACH	MARINE SFTY OFCR	4.31% Of 7.75	0.02	\$3.07	28,238	\$86,691	
MARINE SAFETY-BEACH	LIFEGUARD-HOURLY-NC-PT	4.31%	0.05	\$3.91	28,238	\$110,411	
MARINE SAFETY-RESCL	FIRE CAPTAIN	4.31% Of 1.5	0.01	\$1.01	28,238	\$28,520	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP	4.31% Of 3	0.01	\$1.52	28,238	\$42,922	
MARINE SAFETY-RESCL	MARINE SFTY CAPTAIN	4.31% Of 1	0.00	\$0.62	28,238	\$17,508	
MARINE SAFETY-RESCL	MARINE SFTY OFCR	4.31% Of 3	0.01	\$1.21	28,238	\$34,168	
TYPE SUBTOTAL			9.00	\$1,069.29		\$30,194,611	
TOTALS			9.00	\$1,069.29		\$30,194,611	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BASIC LIFE SUPPORT TRANSPORT RESP.		REFERENCE NO. FD-501	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT 603,605,607	
DESCRIPTION OF SERVICE Transport patient with equipment and personnel at a basic life support (BLS) level.			
CURRENT FEE STRUCTURE \$1,702 per patient transport plus \$18.50 per mile plus 1.75x cost of medical supplies plus various costs for various medical services			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$957.28	TOTAL REVENUE:	\$4,893,632
UNIT COST:	\$1,863.10	TOTAL COST:	\$9,524,167
UNIT PROFIT (SUBSIDY):	\$(905.82)	TOTAL PROFIT (SUBSIDY):	\$(4,630,535)
TOTAL UNITS:	5,112	PCT. COST RECOVERY:	51.38%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the current Los Angeles County Ambulance Rates, which for Fiscal Year 2022-2023 will be \$1,809 plus associated Mileage Rates and Special Charges			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE				REFERENCE NO.			
BASIC LIFE SUPPORT TRANSPORT RESP.				FD-501			
NOTE				TOTAL UNITS			
Unit Costs are an Average of Total Units				5,112			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD EMS RESP-PARAMEI	FIREFIGHTER	6.68% Of 84	2.66	\$313.51	5,112	\$1,602,663	
FD EMS RESP-PARAMEI	FIREFIGHTER	1.93% Of 6 Boat	0.06	\$6.54	5,112	\$33,432	
FD EMS RESP-PARAMEI	AMBULANCE OPERATOR	39.32% Of 26	3.28	\$156.94	5,112	\$802,277	
FD SUPPRESSION	BATTALION CHIEF	2.61% Of 9	0.11	\$19.77	5,112	\$101,064	
FD SUPPRESSION	FIRE BOAT PILOT	1.92% Of 6	0.05	\$7.51	5,112	\$38,391	
FD SUPPRESSION	FIRE CAPTAIN	1.92% Of 6 Boat	0.05	\$7.97	5,112	\$40,743	
FD SUPPRESSION	FIRE CAPTAIN	9.25% Of 66	2.90	\$422.58	5,112	\$2,160,229	
FD SUPPRESSION	FIRE ENGINEER	1.92% Of 12 Boat	0.11	\$13.48	5,112	\$68,910	
FD SUPPRESSION	FIRE ENGINEER	9.25% Of 72	3.16	\$395.87	5,112	\$2,023,687	
FD SUPPRESSION	FIREFIGHTER	1.92% Of 6 Boat	0.06	\$5.51	5,112	\$28,167	
FD SUPPRESSION	FIREFIGHTER	9.25% Of 102	4.48	\$437.74	5,112	\$2,237,727	
MARINE SAFETY-BEACH	FIRE CAPTAIN	3.48% Of 1.5	0.02	\$4.38	5,112	\$22,391	
MARINE SAFETY-BEACH	MARINE SFTY SGT-BTOP	3.48% Of 6	0.07	\$12.86	5,112	\$65,740	
MARINE SAFETY-BEACH	MARINE SFTY CAPTAIN	3.48% Of 3	0.03	\$7.89	5,112	\$40,334	
MARINE SAFETY-BEACH	MARINE SFTY OFCR	3.48% Of 7.75	0.09	\$13.71	5,112	\$70,086	
MARINE SAFETY-BEACH	LIFEGUARD-HOURLY-NC-PT	3.48%	0.24	\$17.42	5,112	\$89,051	
MARINE SAFETY-RESCL	FIRE CAPTAIN	3.48% Of 1.5	0.02	\$4.51	5,112	\$23,055	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP	3.48% Of 3	0.03	\$6.77	5,112	\$34,608	
MARINE SAFETY-RESCL	MARINE SFTY CAPTAIN	3.48% Of 1	0.01	\$2.75	5,112	\$14,058	
MARINE SAFETY-RESCL	MARINE SFTY OFCR	3.48% Of 3	0.03	\$5.39	5,112	\$27,554	
TYPE SUBTOTAL			17.47	\$1,863.10		\$9,524,167	
TOTALS			17.47	\$1,863.10		\$9,524,167	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADVANCED LIFE SUPP. TRANSPORT RESP.		REFERENCE NO. FD-502	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT 602,604,606	
DESCRIPTION OF SERVICE Transport patient with equipment and personnel at an advanced life support (ALS) level.			
CURRENT FEE STRUCTURE \$2,550 per patient transport plus \$18.50 per mile plus 1.75x cost of medical supplies plus various costs for various medical services			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$479.63	TOTAL REVENUE:	\$8,944,707
UNIT COST:	\$2,658.59	TOTAL COST:	\$49,580,045
UNIT PROFIT (SUBSIDY):	\$(2,178.96)	TOTAL PROFIT (SUBSIDY):	\$(40,635,338)
TOTAL UNITS:	18,649	PCT. COST RECOVERY:	18.04%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the current Los Angeles County Ambulance Rates, which for Fiscal Year 2022-2023 will be \$2,710 plus associated Mileage Rates and Special Charges			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
ADVANCED LIFE SUPP. TRANSPORT RESP.					FD-502		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					18,649		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD EMS RESP-PARAMEI	FIREFIGHTER	70.60% Of 84	7.71	\$909.33	18,649	\$16,958,095	
FD EMS RESP-PARAMEI	FIREFIGHTER	10.05% Of 6 Boat	0.08	\$9.24	18,649	\$172,317	
FD EMS RESP-PARAMEI	AMBULANCE OPERATOR	49.00% Of 26	1.12	\$53.61	18,649	\$999,773	
FD EMS RESP-PARAMEI		State Admin Expense	0.00	\$42.90	18,649	\$800,042	
FD EMS RESP-PARAMEI		Medical Supplies	0.00	\$32.07	18,649	\$598,073	
FD SUPPRESSION	BATTALION CHIEF	11.97% Of 9	0.14	\$24.85	18,649	\$463,428	
FD SUPPRESSION	FIRE BOAT PILOT	10.00% Of 6	0.08	\$10.72	18,649	\$199,917	
FD SUPPRESSION	FIRE CAPTAIN	10% Of 6 Boat	0.08	\$11.34	18,649	\$211,480	
FD SUPPRESSION	FIRE CAPTAIN	38.72% Of 66	3.32	\$484.79	18,649	\$9,040,849	
FD SUPPRESSION	FIRE ENGINEER	38.72% Of 72	3.63	\$454.18	18,649	\$8,470,003	
FD SUPPRESSION	FIRE ENGINEER	10% Of 12 Boat	0.16	\$19.57	18,649	\$364,961	
FD SUPPRESSION	FIREFIGHTER	38.72% Of 102	5.14	\$502.07	18,649	\$9,363,103	
FD SUPPRESSION	FIREFIGHTER	10% Of 6 Boat	0.08	\$7.69	18,649	\$143,411	
MARINE SAFETY-BEACH	FIRE CAPTAIN	16.14% Of 1.5	0.03	\$5.57	18,649	\$103,875	
MARINE SAFETY-BEACH	MARINE SFTY SGT-BTOP	16.14% Of 6	0.09	\$16.35	18,649	\$304,911	
MARINE SAFETY-BEACH	MARINE SFTY CAPTAIN	16.14% Of 3	0.04	\$10.04	18,649	\$187,236	
MARINE SAFETY-BEACH	MARINE SFTY OFCR	16.14% Of 7.75	0.11	\$17.43	18,649	\$325,052	
MARINE SAFETY-BEACH	LIFEGUARD-HOURLY-NC-PT	16.14%	0.31	\$22.14	18,649	\$412,889	
MARINE SAFETY-RESCL	FIRE CAPTAIN	16.14% Of 1.5	0.03	\$5.73	18,649	\$106,859	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP	16.14% Of 3	0.04	\$8.61	18,649	\$160,568	
MARINE SAFETY-RESCL	MARINE SFTY CAPTAIN	16.14% Of 1	0.01	\$3.50	18,649	\$65,272	
MARINE SAFETY-RESCL	MARINE SFTY OFCR	16.14% Of 3	0.04	\$6.86	18,649	\$127,932	
TYPE SUBTOTAL			22.24	\$2,658.59		\$49,580,045	
TOTALS			22.24	\$2,658.59		\$49,580,045	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VEH ACCIDENT/HAZ MAT RELEASE RESP.		REFERENCE NO. FD-511	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE INCIDENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Responding to a vehicle collision and any hazardous materials clean-up.			
CURRENT FEE STRUCTURE \$319 - \$1,923 per incident			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$97.75	TOTAL COST:	\$131,572
UNIT PROFIT (SUBSIDY):	\$(97.75)	TOTAL PROFIT (SUBSIDY):	\$(131,572)
TOTAL UNITS:	1,346	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all responding personnel plus any outside costs.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VEH ACCIDENT/HAZ MAT RELEASE RESP.					REFERENCE NO. FD-511		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1,346		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD SUPPRESSION	FIREFIGHTER		1.00	\$97.75	1,346	\$131,572	
		TYPE SUBTOTAL	1.00	\$97.75		\$131,572	
TOTALS			1.00	\$97.75		\$131,572	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE FALSE ALARM RESPONSE		REFERENCE NO. FD-520	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Responding to a false fire alarm.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$233.20	TOTAL COST:	\$23,320
UNIT PROFIT (SUBSIDY):	\$(233.20)	TOTAL PROFIT (SUBSIDY):	\$(23,320)
TOTAL UNITS:	100	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
First three responses in a calendar year - No Charge 4th response - \$235 5th response - \$470 6th and subsequent responses - \$705			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE FALSE ALARM RESPONSE					REFERENCE NO. FD-520		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD SUPPRESSION	FIRE CAPTAIN		0.50	\$72.86	100	\$7,286	
FD SUPPRESSION	FIRE ENGINEER		0.50	\$62.53	100	\$6,253	
FD SUPPRESSION	FIREFIGHTER		1.00	\$97.81	100	\$9,781	
		TYPE SUBTOTAL	2.00	\$233.20		\$23,320	
TOTALS			2.00	\$233.20		\$23,320	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VESSEL TOWING & HAULING		REFERENCE NO. FD-550	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE VESSEL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Requested or required towing service for a boat.			
CURRENT FEE STRUCTURE \$185 per hour, minimum of 1 hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$185.00	TOTAL REVENUE:	\$18,500
UNIT COST:	\$363.50	TOTAL COST:	\$36,350
UNIT PROFIT (SUBSIDY):	\$(178.50)	TOTAL PROFIT (SUBSIDY):	\$(17,850)
TOTAL UNITS:	100	PCT. COST RECOVERY:	50.89%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VESSEL TOWING & HAULING					REFERENCE NO. FD-550		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP	Hourly	1.00	\$202.39	100	\$20,239	
MARINE SAFETY-RESCL	MARINE SFTY OFCR	Hourly	1.00	\$161.11	100	\$16,111	
TYPE SUBTOTAL			2.00	\$363.50		\$36,350	
TOTALS			2.00	\$363.50		\$36,350	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VESSEL IMPOUND TOWING		REFERENCE NO. FD-551	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE VESSEL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Towing an impounded boat.			
CURRENT FEE STRUCTURE \$5.95 per foot of overall vessel length			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$238.00	TOTAL REVENUE:	\$35,700
UNIT COST:	\$363.50	TOTAL COST:	\$54,525
UNIT PROFIT (SUBSIDY):	\$(125.50)	TOTAL PROFIT (SUBSIDY):	\$(18,825)
TOTAL UNITS:	150	PCT. COST RECOVERY:	65.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VESSEL IMPOUND TOWING				REFERENCE NO. FD-551			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 150			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP	Hourly	1.00	\$202.39	150	\$30,359	
MARINE SAFETY-RESCL	MARINE SFTY OFCR	Hourly	1.00	\$161.11	150	\$24,167	
TYPE SUBTOTAL			2.00	\$363.50		\$54,525	
TOTALS			2.00	\$363.50		\$54,525	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VESSEL IMPOUND		REFERENCE NO. FD-552	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE VESSEL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Impounding of a boat.			
CURRENT FEE STRUCTURE \$144 per impound			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$144.00	TOTAL REVENUE:	\$21,600
UNIT COST:	\$363.50	TOTAL COST:	\$54,525
UNIT PROFIT (SUBSIDY):	\$(219.50)	TOTAL PROFIT (SUBSIDY):	\$(32,925)
TOTAL UNITS:	150	PCT. COST RECOVERY:	39.61%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VESSEL IMPOUND					REFERENCE NO. FD-552		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 150		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP		1.00	\$202.39	150	\$30,359	
MARINE SAFETY-RESCL	MARINE SFTY OFCR		1.00	\$161.11	150	\$24,167	
		TYPE SUBTOTAL	2.00	\$363.50		\$54,525	
TOTALS			2.00	\$363.50		\$54,525	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-EMERG DEWATERING PUMP-OUT		REFERENCE NO. FD-553	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing a non-emergency dewatering pump-out to a boat owner.			
CURRENT FEE STRUCTURE \$175 per hour, minimum of one hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$175.00	TOTAL REVENUE:	\$2,100
UNIT COST:	\$363.50	TOTAL COST:	\$4,362
UNIT PROFIT (SUBSIDY):	\$(188.50)	TOTAL PROFIT (SUBSIDY):	\$(2,262)
TOTAL UNITS:	12	PCT. COST RECOVERY:	48.14%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-EMERG DEWATERING PUMP-OUT					REFERENCE NO. FD-553		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP	Hourly	1.00	\$202.39	12	\$2,429	
MARINE SAFETY-RESCL	MARINE SFTY OFCR	Hourly	1.00	\$161.11	12	\$1,933	
TYPE SUBTOTAL			2.00	\$363.50		\$4,362	
TOTALS			2.00	\$363.50		\$4,362	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE DOCK TELEPHONE LINE INSTALLATION		REFERENCE NO. FD-554
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Installation of a telephone line to a dock box at a boat slip on request.		
CURRENT FEE STRUCTURE \$175 per hour, minimum of one hour		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	0	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%		
This service is no longer provided so it should be removed from the fee schedule		

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE DOCK TELEPHONE LINE INSTALLATION					REFERENCE NO. FD-554		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-EMERGENCY DIVE OPERATION		REFERENCE NO. FD-555	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing non-emergency dive services on request.			
CURRENT FEE STRUCTURE \$314 per hour, 1 hour minimum			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$314.00	TOTAL REVENUE:	\$3,768
UNIT COST:	\$609.92	TOTAL COST:	\$7,319
UNIT PROFIT (SUBSIDY):	\$(295.92)	TOTAL PROFIT (SUBSIDY):	\$(3,551)
TOTAL UNITS:	12	PCT. COST RECOVERY:	51.48%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-EMERGENCY DIVE OPERATION				REFERENCE NO. FD-555			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP	Hourly	1.00	\$202.39	12	\$2,429	
MARINE SAFETY-RESCL	MARINE SFTY CAPTAIN	Hourly	1.00	\$246.45	12	\$2,957	
MARINE SAFETY-RESCL	MARINE SFTY OFCR	Hourly	1.00	\$161.11	12	\$1,933	
TYPE SUBTOTAL			3.00	\$609.95		\$7,319	
TOTALS			3.00	\$609.92		\$7,319	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CONTAINMENT BOOM DEPLOYMENT		REFERENCE NO. FD-556	
PRIMARY DEPARTMENT FIRE OPERATIONS	UNIT OF SERVICE INCIDENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE If a hazardous substance is released into the water, marine safety members will contain the substance with disposable boom material deployed on the water.			
CURRENT FEE STRUCTURE \$180 per hour, minimum of one hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$180.00	TOTAL REVENUE:	\$2,160
UNIT COST:	\$363.50	TOTAL COST:	\$4,362
UNIT PROFIT (SUBSIDY):	\$(183.50)	TOTAL PROFIT (SUBSIDY):	\$(2,202)
TOTAL UNITS:	12	PCT. COST RECOVERY:	49.52%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

August 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CONTAINMENT BOOM DEPLOYMENT					REFERENCE NO. FD-556		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MARINE SAFETY-RESCL	MARINE SFTY SGT-BTOP	Hourly	1.00	\$202.39	12	\$2,429	
MARINE SAFETY-RESCL	MARINE SFTY OFCR	Hourly	1.00	\$161.11	12	\$1,933	
TYPE SUBTOTAL			2.00	\$363.50		\$4,362	
TOTALS			2.00	\$363.50		\$4,362	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FIRE DEPARTMENT TRAINING CENTER		REFERENCE NO. FD-580	
PRIMARY DEPARTMENT FIRE SUPPORT	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing props and facilities for training use by other fire agencies.			
CURRENT FEE STRUCTURE Various fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$762,914.00	TOTAL REVENUE:	\$762,914
UNIT COST:	\$2,585,409.00	TOTAL COST:	\$2,585,409
UNIT PROFIT (SUBSIDY):	\$(1,822,495.00)	TOTAL PROFIT (SUBSIDY):	\$(1,822,495)
TOTAL UNITS:	1	PCT. COST RECOVERY:	29.51%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
The Department should charge market rates for these services.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FIRE DEPARTMENT TRAINING CENTER					REFERENCE NO. FD-580		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FD TRAINING-IN-SERVIC	ASST FIRE CHIEF	100%	1,639.00	\$464,689.28	1	\$464,689	
FD TRAINING-IN-SERVIC	ADMIN AIDE II	100%	1,639.00	\$133,873.52	1	\$133,874	
FD TRAINING-IN-SERVIC	BATTALION CHIEF	100%	2,425.00	\$427,091.00	1	\$427,091	
FD TRAINING-IN-SERVIC	FIRE CAPTAIN	100% Of 4	9,700.00	\$1,403,784.00	1	\$1,403,784	
FD TRAINING-IN-SERVIC		Contract Services	0.00	\$71,805.00	1	\$71,805	
FD TRAINING-IN-SERVIC		Building Expenses	0.00	\$69,166.00	1	\$69,166	
FD TRAINING-REGION T		Training/Seminars	0.00	\$15,000.00	1	\$15,000	
TYPE SUBTOTAL			15,403.00	\$2,585,408.80		\$2,585,409	
TOTALS			15,403.00	\$2,585,409.00		\$2,585,409	

**Cost of Services Study
for the
City of Long Beach
Environmental Health
FEBRUARY 2023**



Prepared by:
Revenue & Cost Specialists, LLC
1519 E Chapman Ave, Ste C
Fullerton, CA 92831
www.revenuecost.com
(714) 992-9020

THIS PAGE INTENTIONALLY BLANK



TABLE OF CONTENTS

TABLE OF CONTENTS.....	3
EXECUTIVE SUMMARY	5
CHAPTER I BACKGROUND OF STUDY	9
Financing Adjustments Pursuant to Proposition 4	10
Desirability of Direct Relationship between Payment and Service.....	10
Impact of Propositions 4, 13, 26, and 218	11
Text Topics.....	12
CHAPTER II IDENTIFYING AND COSTING SERVICE CENTERS	13
Identifying Service Centers	13
Resultant Service Centers.....	14
Types of Costs.....	14
Fully Allocated Hourly Rates.....	17
CHAPTER III OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS	19
Accounting for All Revenues – Fees and Taxes/Grants.....	19
Personal Choice versus Community Supported Services.....	26
Policy Review Information.....	26
Result of Acceptance of Fee Suggestions.....	26
CHAPTER IV SERVICE REVENUE RECOMMENDATIONS	29
Service Groups	29
General Commentary on Chapter Tables	30
Water Program Services.....	31
Food Program Services	32
Hazardous Materials/CUPA Services	35
Vector Control Program Services.....	37
Commercial Cannabis Program Services.....	39
Tobacco Retail Enforcement Program Services.....	40
Summary of Personal Choice Services.....	42
CHAPTER V CONCLUSION	43
Elimination of Subsidies.....	43
Issues Involved.....	43
Addressing of Issues by City Council.....	43
Conclusion.....	44

APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEES

APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED WITH COST DETAIL WORKSHEETS

THIS PAGE INTENTIONALLY BLANK

EXECUTIVE SUMMARY

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Environmental Health Bureau's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax and grant revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting a future financial course that will preserve the quality of life which its citizens have come to expect.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge of costs which are actually occurring.

Financial Integrity Established. This report summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

Identifying Service Centers

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes and grants.

Refinement Process. In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

Personal Choice versus Community Supported Services

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

Summary of Results

If all the recommendations and suggestions made in this Report are adopted, the City would increase cost recovery by **\$1,813,700** on an annual basis. By taking such actions, far more equity between taxpayers and fee-payers would be gained, and the City's financial picture would be improved.

Policy Review Information

As the Council conducts its policy review of each of the revenue-cost match-ups, it should refer to Appendix A and also to the text in Chapter IV to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

Result of Acceptance of Fee Suggestions

If the suggestions in Chapter IV and in the fee recommendations in Appendix A are adopted in full then a significant amount of added revenues will be available to the City, which would provide better equity. Most of these new revenues will be from fee increases to replace grant monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from taxes or grants.

These grant "diversions" are the now-documented grant subsidies to potentially self-supporting City services. Thus, additional monies could be made available for other Department services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is that:

- Taxes and grants finance services for which there is no alternative way to finance them.
- Service charges should be utilized to finance those things for which benefits can be determined.
- Beneficiaries of such services be charged in direct relationship to the benefits derived.

THIS PAGE INTENTIONALLY BLANK

CHAPTER I

BACKGROUND OF STUDY

The City of Long Beach selected Revenue and Cost Specialists (RCS) to perform a comprehensive and detailed analysis of the Environmental Health Bureau's fee-based services. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided as well as alternate, and more equitable, ways to finance City services provided to the community.

Based on data presented in this report, the City Council can better respond to the limits on tax and grant revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting future financial course that will preserve the quality of life which its citizens have come to expect.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution and Proposition 26. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge and cannot ignore costs which are actually occurring.

Financial Integrity Established. This text summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would firmly establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

Financing Adjustments Pursuant to Proposition 4

Proposition 4, which is more commonly referred to as the "Gann Spirit of 13 'Let's Finish the Job' Initiative", was adopted by 74.3% of the voters of California on November 6, 1979. It became effective on July 1, 1980, retroactive to Fiscal Year 1978-1979. Statutes clarifying certain provisions of the Proposition, which is now Article XIII B of the California Constitution, became effective January 1, 1981.

This report provides data to the City for reviewing the reported fee-financed services based on full-costing information and for implementing the "costs reasonably borne" provision of this Constitutional Article, within presently known legal parameters and the authors' pronounced and published intent.

Adjustments to Financing. As a result of this analysis, the City now possesses the basis for making necessary adjustments to its methods of financing services for those services reported on herein. It can achieve a more equitable and fair mix for financing those services and capital needs, using taxes and service charges, in the direction pointed by passage of Article XIII B, and the business methodologies inherent in that Article.

It should be remembered from the start that taxes are now limited and controlled, and therefore the capability of using these taxes to subsidize "special" services which are wholly or partially fee-financed is also limited.

The "Costs Reasonably Borne" Test. The "costs reasonably borne" process as envisioned by the Authors of Proposition 4 implies a direct relationship between payment of fees and charges and receipt of services. It also implies the use of taxes for financing those governmental activities which humanely and properly cannot be financed other than by taxes.

Desirability of Direct Relationship between Payment and Service

This direct fee-for-service and tax equity relationship does not exist when tax monies are used to subsidize services which are received by only a small portion of the taxpaying public or by non-residents. A major underlying goal of this project is to provide information and guidance to the Council on how the City can continue as a viable financial entity, finance the services and facilities that its citizens and business enterprises have come to expect, and yet in the long run be able to live within the limits imposed by Article XIII B and Propositions 13, 218, and 26.

At the same time, the City can in great part re-establish basic fairness and equity between users of City services and those who pay for them and control those costs on a continuing basis.

Impact of Propositions 4, 13, 26, and 218

Initiative 4 of November 1979, coupled with its immediate predecessor -- Proposition 13 of a year earlier -- wrought the greatest changes in California governmental financing in a century. Proposition 218, passed in 1996 and becoming Articles XIII C & D, further limited local governments' revenue source options. Those propositions have had, and will continue to have, a profound effect on California governments.

Effects on the City. One effect of these propositions has been a constant search for new revenue sources to finance services required by the City. However, at the same time, State and Federal program revenues continue to decrease. Consequently, the City faces the prospect of declining revenue with which to fund City services.

Costs Exceeding Revenues. The full costs of delivering the City's defined fee-financed services -- as defined in business terms by the authors of Article XIII B, and as applied by the business methods of this analysis as based on that Constitutional Article -- are running at an annual rate beyond current or expected fee revenues. The result is the diversion of tax monies or revenues from other service areas within an enterprise fund to make up the difference between fee revenues collected and full business costs incurred.

Variety of Equitable Revenue Sources. This analysis presents a wide variety of ways in which revenue can surely and legally be raised and as important, more equitably raised than at present. The amount of new revenues to be raised is dependent upon the Council's determination of the level of support for essential services.

Proposition 26. With the passage of Proposition 26 in 2010, these principles were codified with some changes. Article XIII C of the State Constitution was amended to formally declare that fees are not considered taxes if they do not exceed the reasonable costs of the service. Some of the types of services for which reasonable fees are allowable are:

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not

exceed the reasonable costs to the local government of providing the service or product.

(3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Article XIII C also provides that a local government agency must demonstrate that the amount of revenue to be generated by a fee is no more than necessary to cover the reasonable costs of the governmental activity supported by the fee, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity. This Report was prepared in accordance with these principles.

Text Topics

The remaining Chapters of this text address the following topics:

- II. Identifying and Costing Service Centers
- III. Overview of Service Revenues Matched Against Costs
- IV. Service Revenue Recommendations
- V. Conclusion

CHAPTER II

IDENTIFYING AND COSTING SERVICE CENTERS

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes. This chapter covers the first two steps and Chapter III shows the match-up of revenues and costs.

Identifying Service Centers

Two techniques were utilized to identify the service centers for which revenue and cost data were gathered and around which the service cost analysis of this Report is built.

Revenue Analysis

The first technique involved gathering revenue information for the 2022 Fiscal Year, and then updating and revising the budget estimates for the same revenue sources for this fiscal year.

Budgets and Financial Reports Used. The Budget for the 2022 Fiscal Year was secured and analyzed. Budgeted and received revenues for all fee-supported services were extracted from those reports, where such information was available.

Division of Revenue Sources. RCS has divided services into far smaller "service centers" than the City has traditionally designated.

Service Center Identification

The second technique involved several scheduled meetings with City staff to identify each type of service being provided with or without charge.

Refinement Process. In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

Resultant Service Centers

"Service Center" Defined. The "service revenue" -- fee or charge for a service -- and the related "service cost" comprise a "service center". Each service center has a unique "Revenue and Cost Summary Worksheet" and a matching "Cost Detail Worksheet", which are found in Appendix B of this Report. These "Service Center Worksheets" are matched to one another on facing pages.

Types of Costs

The following costs make up the cost detail found on the right-hand page in Appendix B for each service center.

Salaries and Wages

City government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services.

Interview Process. In order to allocate the salaries, lengthy interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was a percentage or hours distribution of individual employee personal services costs.

One hundred percent of the time of all City employees was distributed across the applicable service centers. This study did not provide operational assessments or recommendations for improvements to services.

Employee Fringe Benefits

Since fractional time -- to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

The City finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- PERS/PARS Retirement
- Health Benefits
- Social Security/Medicare Insurance
- Payroll/Post-Employment Benefits

- Workers Compensation Insurance

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

Available Work-Hours. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 2,080, less the following away-from-work benefit hours:

- Holidays
- Vacations
- Personal Leave
- Sick Leave
- Morning/Afternoon Breaks
- Start Up/Down Time

Maintenance and Operation Costs

All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the current year Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

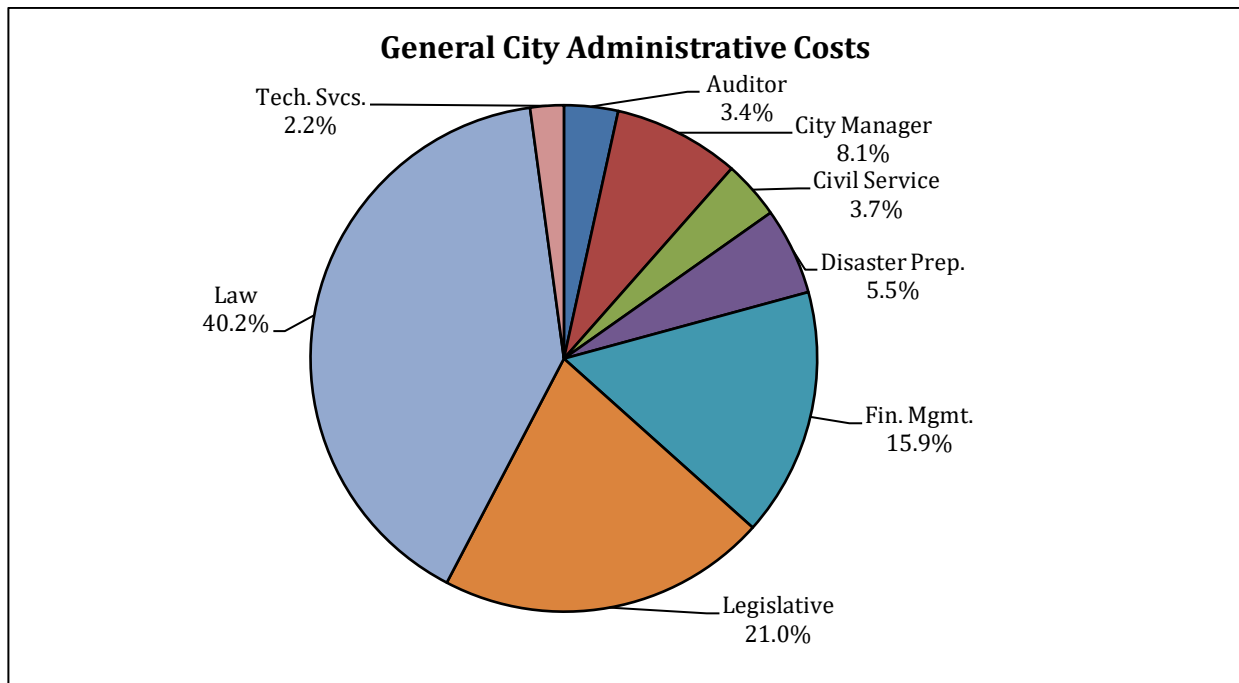
General and Departmental Overhead Costs

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively. RCS has used a detailed Cost Allocation Plan (CAP) provided by the City to identify and allocate these costs to the remainder of the City organization. In the CAP, costs were allocated to end-user departments and divisions by applying an agreed-upon overhead allocation factor. Each factor was related to the work effort of its particular overhead element and was assessed for relevance and reasonableness.

Full Cost Distribution. The purpose of deriving overhead costs to apportion these amounts to direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIII B's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

General City Overhead. These services primarily set policy and support other departments without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to other departments. The Citywide Indirect Cost Plan was used to determine these allocations.

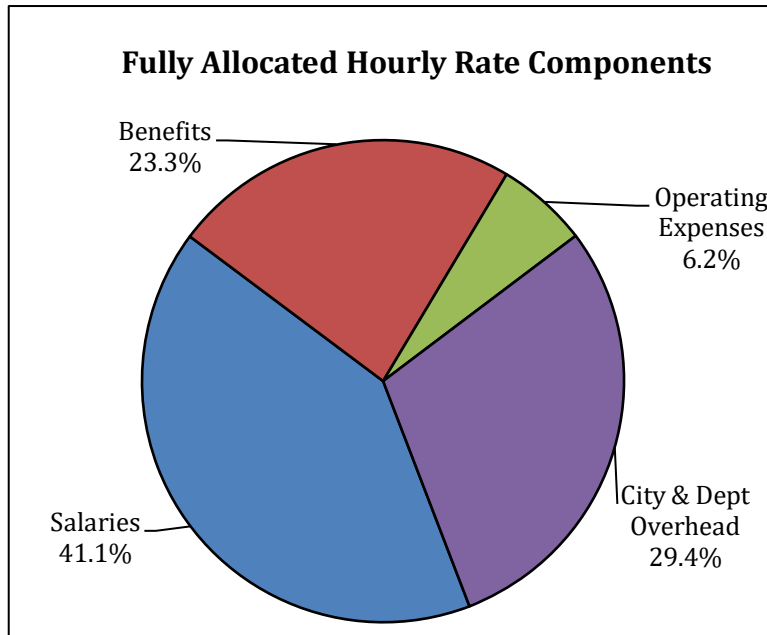
Costs in this general administration category for Environmental Health include the following functions:



Departmental Administration. Costs in this category involve intra-departmental support functions, outside the above listed general City overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public, but instead provide vital administrative support within specific departments.

Fully Allocated Hourly Rates

All of the above items make up the fully allocated hourly rate which is calculated for each position in the Environmental Health Bureau. The makeup of each component of the Bureau-wide average fully allocated hourly rate is detailed in the chart below.



THIS PAGE INTENTIONALLY BLANK

CHAPTER III

OVERVIEW OF SERVICE REVENUES MATCHED AGAINST COSTS

In the last chapter the method of calculating the costs for all City services was identified. This chapter begins with a Summary that itemizes the revenues and costs by service center. Then, an overview is presented of what will be presented in the following chapter, which shows that there is no one solution to the City's financial challenge.

Accounting for All Revenues – Fees and Taxes/Grants

Local government funding comes from a multitude of revenue sources such as taxes, fines, grants, use of property, user fees, utility rates, etc. Our Study focuses on the relationship between fees and taxes/grants. As an example, Swim Pool/Spa Annual Review (EH-001) in the following schedule estimates the full costs at \$250,945. These expenses are offset by current fee revenues of \$199,389, and grant revenues of \$51,556 must pay for the remaining costs. This subsidy can be eliminated by raising the relevant fees. To the extent that the fees are NOT increased, general taxes and health grant revenues are the only alternative revenue source.

**CITY OF LONG BEACH – ENVIRONMENTAL HEALTH
SUMMARY OF FEE SERVICES AND CURRENT FINANCING
FISCAL YEAR 2021-22**

SCHEDULE 1

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	GRANTS (5)
WATER PROGRAM				
EH-001	SWIM POOL/SPA ANNUAL REVIEW	\$250,945	\$199,389	\$51,556
EH-002A	PUBLIC POOL & SAFETY SURCHARGE	N/A	N/A	N/A
EH-003	BACKFLOW PREV DEVICE ANNUAL INSPECT	\$264,539	\$156,865	\$107,674
EH-004	WATER DIST LINE CLEARANCE INSPECT	\$610	\$303	\$307
EH-005	SEWAGE CLEANING VEHICLE INSPECTION	\$357	\$245	\$112
EH-006	TOILET RENTAL AGENCY INSPECTION	\$357	\$494	(\$137)
EH-007	PRIVATE WASTE COLLECTOR INSPECTION	\$357	\$415	(\$58)
EH-008	ANNUAL RECYCLED WATER INSPECTION	\$577	\$600	(\$23)
EH-009	FOUR YEAR RECYCLED WATER SHUTDOWN	\$577	\$600	(\$23)
EH-015	WATER PC - MINOR REMODEL/EQ CHANGE	\$658	\$0	\$658
EH-016	WATER PC - EXPEDITED	N/A	N/A	N/A
EH-017	WATER PC/IN - SWIM POOL/SPA (PUB)	\$32,673	\$15,500	\$17,173
EH-018	WATER PC/IN - SWIM POOL/SPA (COMBO)	N/A	N/A	N/A
EH-019	WATER PC/IN - POOL REMODEL	\$946	\$540	\$406
EH-020	WATER PC/IN - SEWAGE DISPOSAL SYST	\$802	\$679	\$123
EH-021	WATER PC/IN - DRINK WATER WELL CONS	\$802	\$494	\$308

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	GRANTS (5)
EH-022	WATER PC/IN - MONITOR WELL CONSTR	\$412	\$345	\$67
EH-023	WATER PC/IN - WATER WELL ABANDON	\$412	\$458	(\$46)
EH-024	WATER PC/IN - SOIL BORING/PROBE	\$412	\$458	(\$46)
EH-025	WATER PC/IN - CATHODIC WELL	\$556	\$565	(\$9)
EH-026	WATER PC/IN - BACKFLOW PREV. DEVICE	\$112,124	\$29,200	\$82,924
EH-027	PC/IN - RECYCLED WATER/CROSS CONN.	\$6,456	\$6,450	\$6
EH-028	PC/IN - LOW IMPACT DEVEL (LID) SYST	\$11,182	\$9,660	\$1,522
EH-030	WATER REINSPECTION	\$343	\$240	\$103

SUBTOTAL - WATER PROGRAM	\$686,097	\$423,500	\$262,597
---------------------------------	------------------	------------------	------------------

FOOD PROGRAM

EH-050	CHARITABLE NON-PROFIT FOOD FACILITY	\$6,837	\$6,765	\$72
EH-051	NON-PROFIT TEMP FOOD STAND-PREPACK	\$206	\$58	\$148
EH-052	NON-PROFIT TEMP FOOD STAND-UNPACK	\$533	\$75	\$458
EH-053	NON-PROFIT TEMP FOOD STAND-FLD LIC	\$154	\$0	\$154
EH-054	NON-PROFIT TEMP FOOD STAND-LATE SUB	\$1,625	\$0	\$1,625
EH-055	NON-PROF/CHARITY/COMM EVENT ORGANIZ	\$580	\$103	\$477
EH-056	LIM SVC CHARITABL FEED OPER REGIS	\$171	\$84	\$87
EH-057	PRHIP BED & BREAKFAST INSPECTION	\$652	\$620	\$32
EH-058	AFTER-SCHOOL NUTRITION PROGRAM SITE	\$214	\$83	\$131
EH-059	RESTAURANT INSPECTION - 0-10 SEATS	\$264,495	\$197,225	\$67,270
EH-060	RESTAURANT INSPECTION - 11-30 SEATS	\$536,480	\$386,880	\$149,600
EH-061	RESTAURANT INSPECTION - 31-60 SEATS	\$455,191	\$337,560	\$117,631
EH-062	RESTAURANT INSPECT - 61-100 SEATS	\$254,631	\$195,640	\$58,991
EH-063	RESTAURANT INSPECT - 101-150 SEATS	\$143,504	\$113,490	\$30,014
EH-064	RESTAURANT INSPECT - 151-200 SEATS	\$46,745	\$36,625	\$10,120
EH-065	RESTAURANT INSPECT - 201-400 SEATS	\$75,523	\$58,500	\$17,023
EH-066	RESTAURANT INSPECT - 401+ SEATS	\$44,852	\$35,970	\$8,882
EH-067	BAR/TAVERN	\$92,720	\$60,638	\$32,082
EH-068	PUBLIC SCHOOL CAFETERIA KITCHEN	\$42,216	\$6,612	\$35,604
EH-069	PUB SCHOOL SATELLITE FOOD FACILITY	\$5,065	\$684	\$4,381
EH-070	SATELLITE/KIOSK FOOD FAC - PREPACK	\$2,508	\$1,275	\$1,233
EH-071	SATELLITE/KIOSK FOOD FAC - UNPACK	\$5,155	\$5,025	\$130
EH-072	CATERER	\$16,715	\$15,210	\$1,505
EH-073	HOST FACILITY	\$1,613	\$1,180	\$433
EH-074	LICENSED HEALTH CARE FACIL KITCHEN	\$41,595	\$22,374	\$19,221
EH-075	PRIVATE SCHOOL KITCHEN	\$1,217	\$1,493	(\$276)
EH-076	MICROMARKET	\$498	\$250	\$248
EH-077	FOOD MARKET RETAIL - PREPACKAGED	\$248,814	\$246,635	\$2,179
EH-078	FOOD MARKET RETAIL - FOOD PREP	\$372,234	\$253,574	\$118,660
EH-079	FOOD MARKET WHOLESALE	\$4,603	\$2,548	\$2,055
EH-080	PRODUCE MARKET WHOLESALE	N/A	N/A	N/A
EH-081	FOOD SERVICE CART	\$6,050	\$5,320	\$730
EH-082	FOOD SERVICE CART WATER RESAMPLE	\$220	\$59	\$161
EH-083	FOOD SERVICE CART PERMIT REINSTATE	\$183	\$180	\$3

Chapter III – Services Matched Against Revenues

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	GRANTS (5)
EH-084	FOOD SERVICE CART CHANGE OF LICENSE	\$183	\$42	\$141
EH-085	MOBILE SUPPORT UNIT	\$299	\$415	(\$116)
EH-086	MISSED ROUTINE INSPECTION PENALTY	\$183	\$42	\$141
EH-088	VEHICLE: FOOD RETAIL - NO PREP	\$5,940	\$6,357	(\$417)
EH-089	VEHICLE: MOBILE FOOD PREPARATION	\$37,403	\$32,292	\$5,111
EH-090	FOOD VEHICLE PERMIT TRANSFER	N/A	N/A	N/A
EH-091	MOBILE FOOD PREP - WATER RESAMPLE	\$220	\$59	\$161
EH-092	MOBILE FOOD PREP - PERMIT REINSTATE	\$183	\$180	\$3
EH-093	MOBILE FOOD PREP - CHANGE OF LICEN.	\$183	\$42	\$141
EH-094	GROCERY VEHICLE WITH REFRIGERATION	\$494	\$489	\$5
EH-095	TRICYCLE MOBILE FOOD	\$7,776	\$5,330	\$2,446
EH-096	FOOD WAREHOUSE	\$14,726	\$10,903	\$3,823
EH-097	COMMISSARY MOBILE FOOD FACILITY	\$5,985	\$6,230	(\$245)
EH-098	RETAIL FOOD PROCESSER	\$34,597	\$21,785	\$12,812
EH-099	WHOLESALE FOOD PROCESSOR	\$15,848	\$15,740	\$108
EH-100	TEMP FOOD FACIL - CERT. FARMERS MKT	\$792	\$595	\$197
EH-100A	TEMP FOOD FACIL-PREPACK W/UNPCK SMP	\$254	\$113	\$141
EH-100B	TEMP FOOD FACILITY - UNPACKAGED	\$435	\$159	\$276
EH-100C	TEMP FOOD FACILITY - PREPACKAGED	\$194	\$84	\$110
EH-100D	TEMP FOOD FACILITY - SEASONAL	\$627	\$0	\$627
EH-100E	TEMP FOOD FACIL - FIELD LIC CHARGE	\$237	\$34	\$203
EH-100F	TEMP FOOD FACILITY - LATE SUBMITTAL	\$232	\$53	\$179
EH-101	COMMUNITY EVENT ORGANIZER	\$9,027	\$4,377	\$4,650
EH-102	CERTIFIED FARMERS MARKET ORGANIZER	\$895	\$920	(\$25)
EH-103	COTTAGE FOOD APPLICATION	\$171	\$62	\$109
EH-104	COTTAGE FOOD COMPLAINT INVESTIG.	\$318	\$131	\$187
EH-105	CONSULTATION	\$416	\$139	\$277
EH-106	FOOD HAWKER - ANNUAL PERMIT	\$285	\$235	\$50
EH-107	FOOD HAWKER - TEMPORARY PERMIT	\$84	\$30	\$54
EH-108	SENIOR FEEDING SITE	\$883	\$298	\$585
EH-109	COTTAGE FOOD OPERATION - CLASS A	\$9,871	\$3,100	\$6,771
EH-110	COTTAGE FOOD OPERATION - CLASS B	\$9,529	\$5,125	\$4,404
EH-111	REPEAT VIOLATION	\$170	\$240	(\$70)
EH-112	PLAN REVISION	\$416	\$190	\$226
EH-113	MOBILE FOOD/FOOD CART IMPOUND	\$4,551	\$973	\$3,578
EH-114	VENDING MACHINE - OPEN BEVERAGE	\$2,945	\$1,152	\$1,793
EH-115	VENDING MACHINE-POTENTIAL HAZ FOOD	\$5,890	\$2,502	\$3,388
EH-116	CALIFORNIA RETAIL FOOD CODE BOOKLET	N/A	N/A	N/A
EH-117	SEASONAL FOOD VENDOR	\$330	\$300	\$30
EH-118	PERSONAL FOOD VENDOR	N/A	N/A	N/A
EH-119	FOOD DEMONSTRATOR	\$227	\$303	(\$76)
EH-120	OPEN AIR BARBEQUE	\$6,700	\$3,024	\$3,676
EH-121	LITTLE LEAGUE SNACK SHACK	\$3,683	\$1,845	\$1,838
EH-122	COMMUNITY FOOD PRODUCER/GLEANER	\$220	\$91	\$129
EH-123	SOFT SERVE ICE CREAM/FROZEN YOGURT	\$58,170	\$35,516	\$22,654
EH-123A	SOFT SERVE STATE LICENSE SURCHARGE	N/A	N/A	N/A

City of Long Beach Cost of Services Study

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	GRANTS (5)
EH-124	SHARED FOOD FACILITY OWNER/OPERATOR	\$5,723	\$5,127	\$596
EH-125	SHARED FOOD FACILITY TENANT	\$10,172	\$3,975	\$6,197
EH-127	CERTIFIED FARMER'S MARKET STAND	\$7,277	\$7,058	\$219
EH-128	FOOD PC - RESTAURANT	\$7,982	\$6,084	\$1,898
EH-129	FOOD PC - RESTAURANT MINOR REMODEL	\$158	\$0	\$158
EH-130	FOOD PC - REST VERY LIMITED REMODEL	\$127	\$0	\$127
EH-131	FOOD PC - FOOD MARKET RETAIL	\$5,683	\$4,920	\$763
EH-132	FOOD PC - FOOD MKT RETAIL MIN REMOD	N/A	N/A	N/A
EH-133	FOOD PC - FOOD PROCESS/SHARED FAC	\$6,618	\$4,715	\$1,903
EH-134	FOOD PC - FOOD PROC/SFF MINOR REMOD	N/A	N/A	N/A
EH-135	FOOD PC - MISCELLANEOUS	\$368	\$72	\$296
EH-136	MOBILE FOOD FACILITY PC - RC1	\$1,076	\$250	\$826
EH-137	MOBILE FOOD FACILITY PC - RC4	\$2,416	\$1,165	\$1,251
EH-138	FOOD PC - FOOD WAREHOUSE	\$1,076	\$970	\$106
EH-138A	FOOD PC - COMMISSARY	\$3,623	\$970	\$2,653
EH-139	FOOD PC - FOOD SALVAGER	\$1,076	\$965	\$111
EH-140	MOBILE FOOD FACILITY PC - RC2-3	\$1,076	\$445	\$631
EH-141	FOOD PC - MENU CHANGE/EQUIP REVIEW	\$464	\$69	\$395
EH-142	FOOD PC - CHANGE IN FACIL RISK CAT.	N/A	N/A	N/A
EH-143	FOOD PC - HACCP	\$380	\$638	(\$258)
EH-144	FOOD PC - BED & BREAKFAST	\$841	\$720	\$121
EH-145	FOOD PC - SHARED KITCHEN	\$1,803	\$0	\$1,803
EH-146	FOOD PC - AFTER HOURS INSPECTION	\$575	\$190	\$385
EH-147	FOOD PC - EXPEDITED	N/A	N/A	N/A
EH-148	NO SHOW OFFICE HEARING PENAL.	N/A	N/A	N/A
EH-148A	MISSED ROUTINE INSPECTION	\$183	\$42	\$141
EH-149	FOOD - REINSPECTION	\$407	\$240	\$167
EH-150	FOOD - LATE PAYMENT PENALTY	\$318	\$0	\$318
EH-151	FOOD - ADD A PARTNER	\$130	\$65	\$65
EH-152	FOOD - COPY OF OFFICIAL RECORDS	\$47	\$1	\$46
EH-160	MASSAGE FACILITY	\$33,217	\$15,840	\$17,377
EH-161	HEALTH/FITNESS CENTER	\$11,324	\$6,150	\$5,174
EH-162	TANNING SALON	\$3,020	\$1,272	\$1,748
EH-163	LAUNDRY FACILITY	\$28,749	\$15,355	\$13,394

SUBTOTAL - FOOD PROGRAM

\$3,051,280	\$2,231,530	\$819,750
--------------------	--------------------	------------------

HAZARDOUS MATERIALS/CUPA PROGRAM

EH-164	GARMENT MANUFACTURING	\$2,072	\$1,938	\$134
EH-200	BODY ART FACILITY	\$11,407	\$7,200	\$4,207
EH-200A	BODY ART FACILITY PLAN CHECK	\$15,099	\$12,150	\$2,949
EH-201	BODY ART PRACTITIONER	\$16,898	\$10,080	\$6,818
EH-201A	BODY ART PIERCING ONLY/REGISTRATION	\$736	\$477	\$259
EH-201B	BODY ART PRACT REGISTRATION REPLACE	N/A	N/A	N/A
EH-202	MED WASTE: SM QUANTITY ONSITE TREAT	\$670	\$555	\$115

Chapter III – Services Matched Against Revenues

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	GRANTS (5)
EH-203	MED WASTE: SMALL QUANTITY	\$78,813	\$42,336	\$36,477
EH-204	MED WASTE: LIMITED QUANTITY HAULING	N/A	N/A	N/A
EH-205	MED WASTE: COMM. STOR. FACIL. 2-10	\$507	\$514	(\$7)
EH-206	MED WASTE: COMM. STOR. FACIL. 11-49	\$2,419	\$2,964	(\$545)
EH-207	MED WASTE: COMM. STOR. FACIL. 50+	\$847	\$1,008	(\$161)
EH-208	MED WASTE: TRANSFER STATION-LGE QTY	\$622	\$1,008	(\$386)
EH-209	MED WASTE: ACUTE CARE HOSP. 1-99	\$921	\$1,363	(\$442)
EH-210	MED WASTE: ACUTE CARE HOSP. 100-199	\$1,693	\$1,851	(\$158)
EH-211	MED WASTE: ACUTE CARE HOSP. 200-250	\$2,391	\$2,340	\$51
EH-212	MED WASTE: ACUTE CARE HOSP. 251+	\$5,679	\$6,100	(\$421)
EH-213	MED WASTE: SPECIALTY CLINIC	\$19,096	\$19,760	(\$664)
EH-214	MED WASTE: SKILL NURSING FAC, 1-99	\$12,689	\$10,931	\$1,758
EH-215	MED WASTE: SKILL NURS. FAC. 100-199	\$896	\$750	\$146
EH-216	MED WASTE: SKILL NURS. FAC. 200+	\$1,120	\$910	\$210
EH-217	MED WASTE: ACUTE PSYCH. HOSPITAL	\$410	\$504	(\$94)
EH-218	MED WASTE: INTERMEDIATE CARE	\$473	\$750	(\$277)
EH-219	MED WASTE: PRIMARY CARE	\$3,386	\$3,640	(\$254)
EH-220	MED WASTE: CLINICAL LABORATORY	\$548	\$525	\$23
EH-221	MED WASTE: HEALTH CARE SVC PLAN FAC	\$2,316	\$2,730	(\$414)
EH-222	MED WASTE: VETERINARY CLINIC/HOSP.	\$6,123	\$4,920	\$1,203
EH-223	MED WASTE: MED/DENTAL/VET OFFICE	\$4,027	\$3,780	\$247
EH-224	MED WASTE: NURSE-OCCUP CARE	\$2,313	\$1,830	\$483
EH-225	MED WASTE: AUTOCLAVE	\$1,270	\$2,175	(\$905)
EH-226	TEMPORARY BODY ART PERMIT	\$2,083	\$296	\$1,787
EH-227	TEMP BODY ARTIST IN-FIELD LICENSING	\$148	\$32	\$116
EH-228	TEMPORARY BODY ART ORGANIZER	\$1,245	\$615	\$630
EH-229	TEMPORARY MOBILE HEALTH CLINIC	\$7,459	\$3,390	\$4,069
EH-230	TEMP MOBILE HEALTH CLINIC IN-FIELD	\$148	\$32	\$116
EH-231	HAZ MAT EMERGENCY RESPONSE	N/A	N/A	N/A
EH-232	EMERG RESP: HAZ MAT EDUCATION	N/A	N/A	N/A
EH-250	CUPA: CONDITIONAL AUTHORIZATION	\$7,406	\$5,550	\$1,856
EH-251	CUPA: CONDITIONAL EXEMPTION	\$1,365	\$487	\$878
EH-252	CUPA: EACH ADD'L REGULATED MATERIAL	\$2,755	\$1,595	\$1,160
EH-253	CUPA: HAZ WASTE PRODUCER 0-4	\$531,697	\$300,295	\$231,402
EH-254	CUPA: HAZ WASTE PRODUCER 5-19	\$251,993	\$146,168	\$105,825
EH-255	CUPA: HAZ WASTE PRODUCER 20-100	\$143,988	\$83,272	\$60,716
EH-255A	CUPA: HAZ WASTE PRODUCER 101-500	\$32,590	\$18,431	\$14,159
EH-256	CUPA: HAZ WASTE PRODUCER 501+	\$11,732	\$6,662	\$5,070
EH-257	CUPA: PERMIT BY RULE	\$11,211	\$8,325	\$2,886
EH-258	CUPA: RMP REVIEW - PGM 1	\$18,820	\$7,641	\$11,179
EH-259	CUPA: RMP REVIEW - PGM 2/3	\$69,328	\$29,646	\$39,682
EH-260	CUPA: SMALL QAUNT. SPECIFIED WASTE	\$6,461	\$3,048	\$3,413
EH-261	CUPA: X-RAY SILVER HALIDE GENERATOR	\$15,030	\$4,982	\$10,048
EH-262	CUPA: REINSPECTION	\$49,467	\$20,500	\$28,967
EH-263	CUPA: LATE PAYMENT PENALTY	N/A	N/A	N/A
EH-264	CUPA: REPORT REVIEW/HRLY SUPPL. REV	\$541	\$0	\$541

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	GRANTS (5)
EH-265	CUPA: REFINERY SAFETY SURCHARGE	N/A	N/A	N/A
EH-266	CALARP STATE SERVICE CHARGE	N/A	N/A	N/A
EH-267	U/G STORAGE TANK STATE SERVICE CHG	N/A	N/A	N/A
EH-268	GEN PROG OVERSIGHT STATE SVC CHARGE	N/A	N/A	N/A
EH-269	A/G PETROLEUM STORAGE ACT SURCHARGE	N/A	N/A	N/A
EH-280	CUPA: SITE MITIGATION EXPEDITE	N/A	N/A	N/A
EH-281	CUPA: UST REMEDIAL OVERSITE PERMIT	N/A	N/A	N/A
EH-282	CUPA: UST SITE CHARACTERIZATION	N/A	N/A	N/A
EH-283	CUPA: UST REMEDIAL OVERSITE	\$472	\$379	\$93
EH-284	CUPA: UST REMOVAL REPORT REVIEW	N/A	N/A	N/A
EH-285	HAZARDOUS WASTE SITE MITIGATION	N/A	N/A	N/A

SUBTOTAL - HAZ MAT/CUPA PROGRAM **\$1,361,380** **\$786,435** **\$574,945**

VECTOR CONTROL PROGRAM

EH-300	PIGEON KEEPER PERMIT	\$784	\$228	\$556
EH-301	PRIVATE STABLE PERMIT	\$3,657	\$2,086	\$1,571
EH-302	MOSQUITO/AFRICANIZED BEE ABATEMENT	\$107,019	\$92,252	\$14,767
EH-303	VECTOR CONTROL DEMOLITION PERMIT	\$8,030	\$3,700	\$4,330
EH-304	VECTOR CONTROL REINSPECTION	\$261	\$235	\$26

SUBTOTAL - VECTOR CONTROL PROGRAM **\$119,751** **\$98,501** **\$21,250**

NOISE CONTROL PROGRAM

EH-350	NOISE VARIANCE	\$6,864	\$2,830	\$4,034
EH-351	NOISE CONTROL BUS. LIC. INSPECTION	\$373	\$245	\$128
EH-352	NOISE COMPLAINT INVEST. & RESPONSE	\$91,727	\$0	\$91,727

SUBTOTAL - NOISE CONTROL PROGRAM **\$98,964** **\$3,075** **\$95,889**

COMMERCIAL CANNABIS PROGRAM

EH-400	ADULT USE CANNABIS DISPENSARY	\$61,262	\$40,560	\$20,702
EH-401	ADULT USE CANNABIS CULTIVATOR	\$28,897	\$22,210	\$6,687
EH-402	ADULT USE CANNABIS MANUFACTURER	\$97,652	\$74,005	\$23,647
EH-403	ADULT USE CANNABIS DISTRIBUTOR	\$78,737	\$47,480	\$31,257
EH-405	SHARED USE CANNABIS MANUF FACILITY	\$5,312	\$6,420	(\$1,108)
EH-406	SHARED USE CANNABIS MANUF. TENANT	\$564	\$159	\$405
EH-408	PC: CANNABIS DISPENSARY	\$3,811	\$0	\$3,811
EH-409	PC: CANNABIS MANUFACTURER	\$4,699	\$0	\$4,699
EH-410	PC: CANNABIS DISTRIBUTOR	\$1,076	\$0	\$1,076
EH-411	PC: CANNABIS CULTIVATION	\$7,368	\$0	\$7,368
EH-412	PC: SHARED USE CANNABIS MANUF. FAC.	\$4,699	\$4,715	(\$16)
EH-413	PC: SHARED USE CANNABIS MANUF. TEN.	\$2,352	\$2,358	(\$6)
EH-414	PC: CANNABIS MINOR REMODEL	N/A	N/A	N/A
EH-415	CANNABIS PLAN CONSULTATION	\$184	\$139	\$45

Chapter III – Services Matched Against Revenues

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	GRANTS (5)
EH-416	CANNABIS - REINSPECTION	\$318	\$240	\$78

SUBTOTAL - COMMERCIAL CANNABIS PROGRAM	\$296,931	\$198,286	\$98,645
---	------------------	------------------	-----------------

TOBACCO RETAIL ENFORCEMENT PROGRAM

EH-500	TOBACCO RETAIL PERMIT	\$329,594	\$301,350	\$28,244
EH-501	TOBACCO RETAIL REINSPECTION	\$1,933	\$2,160	(\$227)
EH-502	TOBACCO RETAIL SPECIAL EVENT PERMIT	\$2,080	\$1,130	\$950

SUBTOTAL - TOBACCO RETAIL ENFORCE. PROGR.	\$333,607	\$304,640	\$28,967
--	------------------	------------------	-----------------

MISCELLANEOUS SERVICES

EH-550	OFFICE HEARING	\$441	\$139	\$302
EH-551	LICENSE/PERMIT INSPECTION	\$268	\$165	\$103
EH-552	ENVIRON HEALTH REINSPECTION (GEN)	\$330	\$240	\$90
EH-553	ENVIRONMENTAL HEALTH MATERIALS	N/A	N/A	N/A
EH-554	ENVIRON HEALTH TECHNOLOGY SURCHARGE	\$131,806	\$0	\$131,806

SUBTOTAL - MISCELLANEOUS SERVICES	\$132,845	\$544	\$132,301
--	------------------	--------------	------------------

GRAND TOTAL	\$6,080,855	\$4,046,511	\$2,034,344
--------------------	--------------------	--------------------	--------------------

Personal Choice versus Community Supported Services

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

As the voter initiative most concerned with fee services, the initiative authors of Proposition 4 were not concerned with what categories of services were being subsidized as long as subsidy levels set by policy were explicit decisions made by the authorizing body with knowledge of full cost information.

Policy Review Information

As the Council conducts its policy review of each of the revenue-cost match-ups in the next chapter, it should refer to comments on the bottom of the service center worksheets in Appendix B and also in the text in the next chapter to assist in that review.

The policy review should assess the tax and grant revenues used to subsidize each service and address the following options available to the City for each service center:

1. Reduce costs and thereby the tax and grant subsidy by reducing the level of service or restructuring the service to provide it differently.
2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
3. Eliminate a tax and grant subsidy to another "less deserving" service to utilize the taxes and grants in order to provide this service.

Effects of Budget Reductions. Across-the-board budget reductions during recessionary times affect fee-supported services as well as tax-supported services. But, if staffing reductions cause the service to be provided at a level that is lower than previously, then the costs have also decreased from that previous level. This must result in a lower fee so as not to be charging more than the costs reasonably borne. Therefore, the City should be aware of this result when reviewing possible budget reductions.

Result of Acceptance of Fee Suggestions

If the suggestions in the following Chapter and on the Service Center Worksheets are adopted in full then a significant amount of added revenues will be available to the City, which would provide better equity. Most of these new revenues will be from fee increases

to replace grant monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from grants.

These tax and grant "diversions" are the now-documented subsidies to potentially self-supporting City services. Thus, additional monies could be made available for other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is:

- That taxes and grants finance those services for which there is no other alternative way to finance them.
- That service charges and special assessments should be utilized to finance those things for which benefits can be determined.
- That the beneficiaries of such services be charged in direct relationship to the benefits derived.

THIS PAGE INTENTIONALLY BLANK

CHAPTER IV

SERVICE REVENUE RECOMMENDATIONS

The purpose of this Chapter is to present the services which RCS has initially labeled as Personal Choice and to suggest the magnitude of grant revenues that could be diverted from these services to Community Supported Services.

City Council has Final Judgment. It must be understood that considerable judgment--albeit experienced--was exercised by RCS in suggesting what services were Personal Choice as opposed to Community Supported Services and in suggesting that most Personal Choice Services should be paid for by the service requestor rather than subsidized by the entire community. However, the final decision on the nature of the service and whether it deserves to be subsidized will have to be made by the City Council.

Service Groups

RCS has organized Environmental Health Bureau Personal Choice Services into the following eight service groups for purposes of discussion:

- Water Program
- Food Program
- Hazardous Materials/CUPA Program
- Vector Control Program
- Noise Control Program
- Commercial Cannabis Program
- Retail Tobacco Enforcement Program
- Miscellaneous Services

These groups, explained in turn, are program oriented. Each group includes a table summarizing the revenues and costs of each service. The table summarizing the group tables (Table 9) is found at the end of this Chapter.

Appendix A, following the text, summarizes the current fees and the proposed fees for each of the Personal Choice service centers

Service Center details found in **Appendix B**, are in sequence by the Reference Number (Column 1 on each of the following Tables), include detail information for each service on two facing pages. The left page has textual and summary information including RCS's suggested

service fee. The right page has the service cost detail.

General Commentary on Chapter Tables

Each table has eight columns, explained here:

Column 1 is the Report Reference Number.

Column 2 is the title of the service.

Columns 3, 4 & 5 are the same amounts for revenue, cost and profit (subsidy) found on the left page of the detail service sheets in Appendix B.

Column 6 is the current percentage of costs recovered from the user fees and charges with the difference being subsidized by taxes.

Column 7 is the percentage of user fee cost recovery which might be obtainable without tax subsidy. Of course, decisions regarding tax subsidies to a service are a City Council policy decision on how to allocate its tax and general revenues. Certain services have recommendations for less than 100% cost recovery due to market considerations.

Column 8 contains the estimated amount of revenues which RCS suggests could be raised or reduced.

Water Program Services

These service centers are identified for the Water Program.

**Table 1
Water Program**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-001	SWIM POOL/SPA ANNUAL REVIEW	\$199,389	\$250,945	(\$51,556)	79.5%	100%	\$51,600
EH-002A	PUBLIC POOL & SAFETY SURCHARGE	N/A	N/A	N/A	N/A	100%	\$0
EH-003	BACKFLOW PREV DEVICE ANNUAL INSPECT	\$156,865	\$264,539	(\$107,674)	59.3%	100%	\$107,700
EH-004	WATER DIST LINE CLEARANCE INSPECT	\$303	\$610	(\$307)	49.7%	100%	\$0
EH-005	SEWAGE CLEANING VEHICLE INSPECTION	\$245	\$357	(\$112)	68.6%	100%	\$0
EH-006	TOILET RENTAL AGENCY INSPECTION	\$494	\$357	\$137	138.4%	100%	\$0
EH-007	PRIVATE WASTE COLLECTOR INSPECTION	\$415	\$357	\$58	116.2%	100%	\$0
EH-008	ANNUAL RECYCLED WATER INSPECTION	\$600	\$577	\$23	104.0%	100%	\$0
EH-009	FOUR YEAR RECYCLED WATER SHUTDOWN	\$600	\$577	\$23	104.0%	100%	\$0
EH-015	WATER PC - MINOR REMODEL/EQ CHANGE	\$0	\$658	(\$658)	0.0%	100%	\$0
EH-016	WATER PC - EXPEDITED	N/A	N/A	N/A	N/A	100%	\$0
EH-017	WATER PC/IN - SWIM POOL/SPA (PUB)	\$15,500	\$32,673	(\$17,173)	47.4%	100%	\$17,200
EH-018	WATER PC/IN - SWIM POOL/SPA (COMBO)	N/A	N/A	N/A	N/A	100%	\$0
EH-019	WATER PC/IN - POOL REMODEL	\$540	\$946	(\$406)	57.1%	100%	\$0
EH-020	WATER PC/IN - SEWAGE DISPOSAL SYST	\$679	\$802	(\$123)	84.7%	100%	\$0
EH-021	WATER PC/IN - DRINK WATER WELL CONS	\$494	\$802	(\$308)	61.6%	100%	\$0
EH-022	WATER PC/IN - MONITOR WELL CONSTR	\$345	\$412	(\$67)	83.7%	100%	\$0
EH-023	WATER PC/IN - WATER WELL ABANDON	\$458	\$412	\$46	111.2%	100%	\$0
EH-024	WATER PC/IN - SOIL BORING/PROBE	\$458	\$412	\$46	111.2%	100%	\$0
EH-025	WATER PC/IN - CATHODIC WELL	\$565	\$556	\$9	101.6%	100%	\$0
EH-026	WATER PC/IN - BACKFLOW PREV. DEVICE	\$29,200	\$112,124	(\$82,924)	26.0%	100%	\$82,900
EH-027	PC/IN - RECYCLED WATER/CROSS CONN.	\$6,450	\$6,456	(\$6)	99.9%	100%	\$0
EH-028	PC/IN - LOW IMPACT DEVEL (LID) SYST	\$9,660	\$11,182	(\$1,522)	86.4%	100%	\$1,500
EH-030	WATER REINSPECTION	\$240	\$343	(\$103)	70.0%	100%	\$0
SUBTOTAL - WATER PROGRAM		\$423,500	\$686,097	(\$262,597)	61.7%		\$260,900

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Revenues from Inter-Departmental MOU or General Fund
- (d) Fees are set by the State
- (e) Recommend removing fee as service is no longer provided.

Conclusion of Water Program Services

If the suggestions made in Appendix A are approved, approximately \$260,900 in new revenue could be realized annually.

Food Program Services

These service centers are identified for Food Program Services.

**Table 2
Food Program**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-050	CHARITABLE NON-PROFIT FOOD FACILITY	\$6,765	\$6,837	(\$72)	98.9%	100%	\$100
EH-051	NON-PROFIT TEMP FOOD STAND-PREPACK	\$58	\$206	(\$148)	28.2%	70%	\$0
EH-052	NON-PROFIT TEMP FOOD STAND-UNPACK	\$75	\$533	(\$458)	14.1%	60%	\$0
EH-053	NON-PROFIT TEMP FOOD STAND-FLD LIC	\$0	\$154	(\$154)	0.0%	100%	\$0
EH-054	NON-PROFIT TEMP FOOD STAND-LATE SUB	\$0	\$1,625	(\$1,625)	0.0%	100%	\$1,600
EH-055	NON-PROF/CHARITY/COMM EVENT ORGANIZ	\$103	\$580	(\$477)	17.8%	53%	\$0
EH-056	LIM SVC CHARITABL FEED OPER REGIS	\$84	\$171	(\$87)	49.1%	100%	\$0
EH-057	PRHIP BED & BREAKFAST INSPECTION	\$620	\$652	(\$32)	95.1%	100%	\$0
EH-058	AFTER-SCHOOL NUTRITION PROGRAM SITE	\$83	\$214	(\$131)	38.8%	100%	\$0
EH-059	RESTAURANT INSPECTION - 0-10 SEATS	\$197,225	\$264,495	(\$67,270)	74.6%	100%	\$24,200
EH-060	RESTAURANT INSPECTION - 11-30 SEATS	\$386,880	\$536,480	(\$149,600)	72.1%	100%	\$87,900
EH-061	RESTAURANT INSPECTION - 31-60 SEATS	\$337,560	\$455,191	(\$117,631)	74.2%	100%	\$86,700
EH-062	RESTAURANT INSPECT - 61-100 SEATS	\$195,640	\$254,631	(\$58,991)	76.8%	100%	\$49,400
EH-063	RESTAURANT INSPECT - 101-150 SEATS	\$113,490	\$143,504	(\$30,014)	79.1%	100%	\$25,800
EH-064	RESTAURANT INSPECT - 151-200 SEATS	\$36,625	\$46,745	(\$10,120)	78.4%	100%	\$9,700
EH-065	RESTAURANT INSPECT - 201-400 SEATS	\$58,500	\$75,523	(\$17,023)	77.5%	100%	\$16,300
EH-066	RESTAURANT INSPECT - 401+ SEATS	\$35,970	\$44,852	(\$8,882)	80.2%	100%	\$8,900
EH-067	BAR/TAVERN	\$60,638	\$92,720	(\$32,082)	65.4%	100%	\$1,300
EH-068	PUBLIC SCHOOL CAFETERIA KITCHEN	\$6,612	\$42,216	(\$35,604)	15.7%	100%	\$35,600
EH-069	PUB SCHOOL SATELLITE FOOD FACILITY	\$684	\$5,065	(\$4,381)	13.5%	100%	\$4,400
EH-070	SATELLITE/KIOSK FOOD FAC - PREPACK	\$1,275	\$2,508	(\$1,233)	50.8%	100%	\$1,200
EH-071	SATELLITE/KIOSK FOOD FAC - UNPACK	\$5,025	\$5,155	(\$130)	97.5%	100%	\$100
EH-072	CATERER	\$15,210	\$16,715	(\$1,505)	91.0%	100%	\$1,500
EH-073	HOST FACILITY	\$1,180	\$1,613	(\$433)	73.2%	100%	\$400
EH-074	LICENSED HEALTH CARE FACIL KITCHEN	\$22,374	\$41,595	(\$19,221)	53.8%	100%	\$19,200
EH-075	PRIVATE SCHOOL KITCHEN	\$1,493	\$1,217	\$276	122.7%	100%	(\$300)
EH-076	MICROMARKET	\$250	\$498	(\$248)	50.2%	100%	\$0
EH-077	FOOD MARKET RETAIL - PREPACKAGED	\$246,635	\$248,814	(\$2,179)	99.1%	100%	\$2,200
EH-078	FOOD MARKET RETAIL - FOOD PREP	\$253,574	\$372,234	(\$118,660)	68.1%	100%	\$118,700
EH-079	FOOD MARKET WHOLESALE	\$2,548	\$4,603	(\$2,055)	55.4%	100%	\$2,100
EH-080	PRODUCE MARKET WHOLESALE	N/A	N/A	N/A	N/A	100%	\$0
EH-081	FOOD SERVICE CART	\$5,320	\$6,050	(\$730)	87.9%	100%	\$700
EH-082	FOOD SERVICE CART WATER RESAMPLE	\$59	\$220	(\$161)	26.8%	82%	\$0
EH-083	FOOD SERVICE CART PERMIT REINSTATE	\$180	\$183	(\$3)	98.4%	100%	\$0
EH-084	FOOD SERVICE CART CHANGE OF LICENSE	\$42	\$183	(\$141)	23.0%	100%	\$0
EH-085	MOBILE SUPPORT UNIT	\$415	\$299	\$116	138.8%	100%	\$0
EH-086	MISSED ROUTINE INSPECTION PENALTY	\$42	\$183	(\$141)	23.0%	100%	\$0
EH-088	VEHICLE: FOOD RETAIL - NO PREP	\$6,357	\$5,940	\$417	107.0%	100%	(\$400)
EH-089	VEHICLE: MOBILE FOOD PREPARATION	\$32,292	\$37,403	(\$5,111)	86.3%	100%	\$5,100
EH-090	FOOD VEHICLE PERMIT TRANSFER	N/A	N/A	N/A	N/A	100%	\$0
EH-091	MOBILE FOOD PREP - WATER RESAMPLE	\$59	\$220	(\$161)	26.8%	82%	\$0
EH-092	MOBILE FOOD PREP - PERMIT REINSTATE	\$180	\$183	(\$3)	98.4%	100%	\$0
EH-093	MOBILE FOOD PREP - CHANGE OF LICEN.	\$42	\$183	(\$141)	23.0%	100%	\$0
EH-094	GROCERY VEHICLE WITH REFRIGERATION	\$489	\$494	(\$5)	99.0%	100%	\$0
EH-095	TRICYCLE MOBILE FOOD	\$5,330	\$7,776	(\$2,446)	68.5%	100%	\$2,400
EH-096	FOOD WAREHOUSE	\$10,903	\$14,726	(\$3,823)	74.0%	100%	\$3,800
EH-097	COMMISSARY MOBILE FOOD FACILITY	\$6,230	\$5,985	\$245	104.1%	100%	(\$200)
EH-098	RETAIL FOOD PROCESSOR	\$21,785	\$34,597	(\$12,812)	63.0%	100%	\$12,800
EH-099	WHOLESALE FOOD PROCESSOR	\$15,740	\$15,848	(\$108)	99.3%	100%	\$100
EH-100	TEMP FOOD FACIL - CERT. FARMERS MKT	\$595	\$792	(\$197)	75.1%	100%	\$0
EH-100A	TEMP FOOD FACIL-PREPACK W/UNPCK SMP	\$113	\$254	(\$141)	44.5%	100%	\$0
EH-100B	TEMP FOOD FACILITY - UNPACKAGED	\$159	\$435	(\$276)	36.6%	100%	\$0
EH-100C	TEMP FOOD FACILITY - PREPACKAGED	\$84	\$194	(\$110)	43.3%	100%	\$0
EH-100D	TEMP FOOD FACILITY - SEASONAL	\$0	\$627	(\$627)	0.0%	100%	\$0
EH-100E	TEMP FOOD FACIL - FIELD LIC CHARGE	\$34	\$237	(\$203)	14.3%	100%	\$0

Chapter IV – Service Revenue Recommendations

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-100F	TEMP FOOD FACILITY - LATE SUBMITTAL	\$53	\$232	(\$179)	22.8%	100%	\$0
EH-101	COMMUNITY EVENT ORGANIZER	\$4,377	\$9,027	(\$4,650)	48.5%	100%	\$4,700
EH-102	CERTIFIED FARMERS MARKET ORGANIZER	\$920	\$895	\$25	102.8%	100%	\$0
EH-103	COTTAGE FOOD APPLICATION	\$62	\$171	(\$109)	36.3%	100%	\$0
EH-104	COTTAGE FOOD COMPLAINT INVESTIG.	\$131	\$318	(\$187)	41.2%	100%	\$0
EH-105	CONSULTATION	\$139	\$416	(\$277)	33.4%	100%	\$0
EH-106	FOOD HAWKER - ANNUAL PERMIT	\$235	\$285	(\$50)	82.5%	100%	\$0
EH-107	FOOD HAWKER - TEMPORARY PERMIT	\$30	\$84	(\$54)	35.7%	100%	\$0
EH-108	SENIOR FEEDING SITE	\$298	\$883	(\$585)	33.7%	34%	\$0
EH-109	COTTAGE FOOD OPERATION - CLASS A	\$3,100	\$9,871	(\$6,771)	31.4%	100%	\$6,800
EH-110	COTTAGE FOOD OPERATION - CLASS B	\$5,125	\$9,529	(\$4,404)	53.8%	100%	\$4,400
EH-111	REPEAT VIOLATION	\$240	\$170	\$70	141.2%	100%	\$0
EH-112	PLAN REVISION	\$190	\$416	(\$226)	45.7%	100%	\$0
EH-113	MOBILE FOOD/FOOD CART IMPOUND	\$973	\$4,551	(\$3,578)	21.4%	44%	\$0
EH-114	VENDING MACHINE - OPEN BEVERAGE	\$1,152	\$2,945	(\$1,793)	39.1%	40%	\$0
EH-115	VENDING MACHINE - POTENTIAL HAZ FOOD	\$2,502	\$5,890	(\$3,388)	42.5%	43%	\$0
EH-116	CALIFORNIA RETAIL FOOD CODE BOOKLET	N/A	N/A	N/A	N/A	100%	\$0
EH-117	SEASONAL FOOD VENDOR	\$300	\$330	(\$30)	90.9%	100%	\$0
EH-118	PERSONAL FOOD VENDOR	N/A	N/A	N/A	N/A	100%	\$0
EH-119	FOOD DEMONSTRATOR	\$303	\$227	\$76	133.5%	100%	\$0
EH-120	OPEN AIR BARBEQUE	\$3,024	\$6,700	(\$3,676)	45.1%	100%	\$3,700
EH-121	LITTLE LEAGUE SNACK SHACK	\$1,845	\$3,683	(\$1,838)	50.1%	100%	\$1,800
EH-122	COMMUNITY FOOD PRODUCER/GLEANER	\$91	\$220	(\$129)	41.4%	100%	\$0
EH-123	SOFT SERVE ICE CREAM/FROZEN YOGURT	\$35,516	\$58,170	(\$22,654)	61.1%	100%	\$22,700
EH-123A	SOFT SERVE STATE LICENSE SURCHARGE	N/A	N/A	N/A	N/A	100%	\$0
EH-124	SHARED FOOD FACILITY OWNER/OPERATOR	\$5,127	\$5,723	(\$596)	89.6%	100%	\$600
EH-125	SHARED FOOD FACILITY TENANT	\$3,975	\$10,172	(\$6,197)	39.1%	100%	\$6,200
EH-127	CERTIFIED FARMER'S MARKET STAND	\$7,058	\$7,277	(\$219)	97.0%	100%	\$200
EH-128	FOOD PC - RESTAURANT	\$6,084	\$7,982	(\$1,898)	76.2%	100%	\$1,200
EH-129	FOOD PC - RESTAURANT MINOR REMODEL	\$0	\$158	(\$158)	0.0%	100%	\$0
EH-130	FOOD PC - REST VERY LIMITED REMODEL	\$0	\$127	(\$127)	0.0%	100%	\$0
EH-131	FOOD PC - FOOD MARKET RETAIL	\$4,920	\$5,683	(\$763)	86.6%	100%	\$800
EH-132	FOOD PC - FOOD MKT RETAIL MIN REMOD	N/A	N/A	N/A	N/A	100%	\$0
EH-133	FOOD PC - FOOD PROCESS/SHARED FAC	\$4,715	\$6,618	(\$1,903)	71.2%	100%	\$1,900
EH-134	FOOD PC - FOOD PROC/SFF MINOR REMOD	N/A	N/A	N/A	N/A	100%	\$0
EH-135	FOOD PC - MISCELLANEOUS	\$72	\$368	(\$296)	19.6%	100%	\$0
EH-136	MOBILE FOOD FACILITY PC - RC1	\$250	\$1,076	(\$826)	23.2%	23%	\$0
EH-137	MOBILE FOOD FACILITY PC - RC4	\$1,165	\$2,416	(\$1,251)	48.2%	50%	\$0
EH-138	FOOD PC - FOOD WAREHOUSE	\$970	\$1,076	(\$106)	90.1%	100%	\$0
EH-138A	FOOD PC - COMMISSARY	\$970	\$3,623	(\$2,653)	26.8%	69%	\$0
EH-139	FOOD PC - FOOD SALVAGER	\$965	\$1,076	(\$111)	89.7%	100%	\$0
EH-140	MOBILE FOOD FACILITY PC - RC2-3	\$445	\$1,076	(\$631)	41.4%	41%	\$0
EH-141	FOOD PC - MENU CHANGE/EQUIP REVIEW	\$69	\$464	(\$395)	14.9%	100%	\$0
EH-142	FOOD PC - CHANGE IN FACIL RISK CAT.	N/A	N/A	N/A	N/A	100%	\$0
EH-143	FOOD PC - HACCP	\$638	\$380	\$258	167.9%	100%	\$0
EH-144	FOOD PC - BED & BREAKFAST	\$720	\$841	(\$121)	85.6%	100%	\$0
EH-145	FOOD PC - SHARED KITCHEN	\$0	\$1,803	(\$1,803)	0.0%	100%	\$0
EH-146	FOOD PC - AFTER HOURS INSPECTION	\$190	\$575	(\$385)	33.0%	100%	\$0
EH-147	FOOD PC - EXPEDITED	N/A	N/A	N/A	N/A	100%	\$0
EH-148	NO SHOW OFFICE HEARING PENAL.	N/A	N/A	N/A	N/A	100%	\$0
EH-148A	MISSED ROUTINE INSPECTION	\$42	\$183	(\$141)	23.0%	100%	\$100
EH-149	FOOD - REINSPECTION	\$240	\$407	(\$167)	59.0%	100%	\$200
EH-150	FOOD - LATE PAYMENT PENALTY	\$0	\$318	(\$318)	0.0%	100%	\$0
EH-151	FOOD - ADD A PARTNER	\$65	\$130	(\$65)	50.0%	100%	\$100
EH-152	FOOD - COPY OF OFFICIAL RECORDS	\$1	\$47	(\$46)	2.1%	100%	\$0
EH-160	MASSAGE FACILITY	\$15,840	\$33,217	(\$17,377)	47.7%	100%	\$17,400
EH-161	HEALTH/FITNESS CENTER	\$6,150	\$11,324	(\$5,174)	54.3%	100%	\$5,200
EH-162	TANNING SALON	\$1,272	\$3,020	(\$1,748)	42.1%	100%	\$1,700
EH-163	LAUNDRY FACILITY	\$15,355	\$28,749	(\$13,394)	53.4%	100%	\$13,400
SUBTOTAL - FOOD PROGRAM		\$2,231,530	\$3,051,280	(\$819,750)	73.1%		\$614,400

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Revenues from Inter-Departmental MOU or General Fund
- (d) Fees are set by the State
- (e) Recommend removing fee as service is no longer provided.

Conclusion of Food Program Services

If the suggestions made in Appendix A are approved, approximately \$614,400 in new revenue could be realized annually.

Hazardous Materials/CUPA Services

These service centers are identified for Hazardous Materials/CUPA Services.

Table 3
Hazardous Materials/CUPA Program

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-164	GARMENT MANUFACTURING	\$1,938	\$2,072	(\$134)	93.5%	100%	\$100
EH-200	BODY ART FACILITY	\$7,200	\$11,407	(\$4,207)	63.1%	100%	\$4,200
EH-200A	BODY ART FACILITY PLAN CHECK	\$12,150	\$15,099	(\$2,949)	80.5%	100%	\$2,900
EH-201	BODY ART PRACTITIONER	\$10,080	\$16,898	(\$6,818)	59.7%	100%	\$6,800
EH-201A	BODY ART PIERCING ONLY/REGISTRATION	\$477	\$736	(\$259)	64.8%	100%	\$300
EH-201B	BODY ART PRACT REGISTRATION REPLACE	N/A	N/A	N/A	N/A	100%	\$0
EH-202	MED WASTE: SM QUANTITY ONSITE TREAT	\$555	\$670	(\$115)	82.8%	100%	\$100
EH-203	MED WASTE: SMALL QUANTITY	\$42,336	\$78,813	(\$36,477)	53.7%	100%	\$36,500
EH-204	MED WASTE: LIMITED QUANTITY HAULING	N/A	N/A	N/A	N/A	100%	\$0
EH-205	MED WASTE: COMM. STOR. FACIL. 2-10	\$514	\$507	\$7	101.4%	100%	\$0
EH-206	MED WASTE: COMM. STOR. FACIL. 11-49	\$2,964	\$2,419	\$545	122.5%	100%	(\$500)
EH-207	MED WASTE: COMM. STOR. FACIL. 50+	\$1,008	\$847	\$161	119.0%	100%	\$0
EH-208	MED WASTE: TRANSFER STATION-LGE QTY	\$1,008	\$622	\$386	162.1%	100%	\$0
EH-209	MED WASTE: ACUTE CARE HOSP. 1-99	\$1,363	\$921	\$442	148.0%	100%	(\$400)
EH-210	MED WASTE: ACUTE CARE HOSP. 100-199	\$1,851	\$1,693	\$158	109.3%	100%	(\$200)
EH-211	MED WASTE: ACUTE CARE HOSP. 200-250	\$2,340	\$2,391	(\$51)	97.9%	100%	\$100
EH-212	MED WASTE: ACUTE CARE HOSP. 251+	\$6,100	\$5,679	\$421	107.4%	100%	(\$400)
EH-213	MED WASTE: SPECIALTY CLINIC	\$19,760	\$19,096	\$664	103.5%	100%	\$0
EH-214	MED WASTE: SKILL NURSING FAC, 1-99	\$10,931	\$12,689	(\$1,758)	86.1%	100%	\$1,800
EH-215	MED WASTE: SKILL NURS. FAC. 100-199	\$750	\$896	(\$146)	83.7%	100%	\$100
EH-216	MED WASTE: SKILL NURS. FAC. 200+	\$910	\$1,120	(\$210)	81.3%	100%	\$200
EH-217	MED WASTE: ACUTE PSYCH. HOSPITAL	\$504	\$410	\$94	122.9%	100%	\$0
EH-218	MED WASTE: INTERMEDIATE CARE	\$750	\$473	\$277	158.6%	100%	(\$300)
EH-219	MED WASTE: PRIMARY CARE	\$3,640	\$3,386	\$254	107.5%	100%	(\$300)
EH-220	MED WASTE: CLINICAL LABORATORY	\$525	\$548	(\$23)	95.8%	100%	\$0
EH-221	MED WASTE: HEALTH CARE SVC PLAN FAC	\$2,730	\$2,316	\$414	117.9%	100%	(\$400)
EH-222	MED WASTE: VETERINARY CLINIC/HOSP.	\$4,920	\$6,123	(\$1,203)	80.4%	100%	\$1,200
EH-223	MED WASTE: MED/DENTAL/VET OFFICE	\$3,780	\$4,027	(\$247)	93.9%	100%	\$200
EH-224	MED WASTE: NURSE-OCCUP CARE	\$1,830	\$2,313	(\$483)	79.1%	100%	\$500
EH-225	MED WASTE: AUTOCLAVE	\$2,175	\$1,270	\$905	171.3%	100%	\$0
EH-226	TEMPORARY BODY ART PERMIT	\$296	\$2,083	(\$1,787)	14.2%	100%	\$1,800
EH-227	TEMP BODY ARTIST IN-FIELD LICENSING	\$32	\$148	(\$116)	21.6%	100%	\$100
EH-228	TEMPORARY BODY ART ORGANIZER	\$615	\$1,245	(\$630)	49.4%	100%	\$600
EH-229	TEMPORARY MOBILE HEALTH CLINIC	\$3,390	\$7,459	(\$4,069)	45.4%	100%	\$4,100
EH-230	TEMP MOBILE HEALTH CLINIC IN-FIELD	\$32	\$148	(\$116)	21.6%	100%	\$100
EH-231	HAZ MAT EMERGENCY RESPONSE	N/A	N/A	N/A	N/A	100%	\$0
EH-232	EMERG RESP: HAZ MAT EDUCATION	N/A	N/A	N/A	N/A	100%	\$0
EH-250	CUPA: CONDITIONAL AUTHORIZATION	\$5,550	\$7,406	(\$1,856)	74.9%	100%	\$1,900
EH-251	CUPA: CONDITIONAL EXEMPTION	\$487	\$1,365	(\$878)	35.7%	100%	\$900
EH-252	CUPA: EACH ADD'L REGULATED MATERIAL	\$1,595	\$2,755	(\$1,160)	57.9%	100%	\$1,200
EH-253	CUPA: HAZ WASTE PRODUCER 0-4	\$300,295	\$531,697	(\$231,402)	56.5%	100%	\$231,400
EH-254	CUPA: HAZ WASTE PRODUCER 5-19	\$146,168	\$251,993	(\$105,825)	58.0%	100%	\$105,800
EH-255	CUPA: HAZ WASTE PRODUCER 20-100	\$83,272	\$143,988	(\$60,716)	57.8%	100%	\$60,700
EH-255A	CUPA: HAZ WASTE PRODUCER 101-500	\$18,431	\$32,590	(\$14,159)	56.6%	100%	\$14,200
EH-256	CUPA: HAZ WASTE PRODUCER 501+	\$6,662	\$11,732	(\$5,070)	56.8%	100%	\$5,100
EH-257	CUPA: PERMIT BY RULE	\$8,325	\$11,211	(\$2,886)	74.3%	100%	\$2,900
EH-258	CUPA: RMP REVIEW - PGM 1	\$7,641	\$18,820	(\$11,179)	40.6%	100%	\$11,200
EH-259	CUPA: RMP REVIEW - PGM 2/3	\$29,646	\$69,328	(\$39,682)	42.8%	100%	\$39,700
EH-260	CUPA: SMALL QUAUNT. SPECIFIED WASTE	\$3,048	\$6,461	(\$3,413)	47.2%	100%	\$3,400
EH-261	CUPA: X-RAY SILVER HALIDE GENERATOR	\$4,982	\$15,030	(\$10,048)	33.1%	100%	\$10,000
EH-262	CUPA: REINSPECTION	\$20,500	\$49,467	(\$28,967)	41.4%	100%	\$29,000
EH-263	CUPA: LATE PAYMENT PENALTY	N/A	N/A	N/A	N/A	100%	\$0
EH-264	CUPA: REPORT REVIEW/HRLY SUPPL. REV	\$0	\$541	(\$541)	0.0%	100%	\$0

City of Long Beach Cost of Services Study

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-265	CUPA: REFINERY SAFETY SURCHARGE	N/A	N/A	N/A	N/A	100%	\$0
EH-266	CALARP STATE SERVICE CHARGE	N/A	N/A	N/A	N/A	100%	\$0
EH-267	U/G STORAGE TANK STATE SERVICE CHG	N/A	N/A	N/A	N/A	100%	\$0
EH-268	GEN PROG OVERSIGHT STATE SVC CHARGE	N/A	N/A	N/A	N/A	100%	\$0
EH-269	A/G PETROLEUM STORAGE ACT SURCHARGE	N/A	N/A	N/A	N/A	100%	\$0
EH-280	CUPA: SITE MITIGATION EXPEDITE	N/A	N/A	N/A	N/A	100%	\$0
EH-281	CUPA: UST REMEDIAL OVERSITE PERMIT	N/A	N/A	N/A	N/A	100%	\$0
EH-282	CUPA: UST SITE CHARACTERIZATION	N/A	N/A	N/A	N/A	100%	\$0
EH-283	CUPA: UST REMEDIAL OVERSITE	\$379	\$472	(\$93)	80.3%	100%	\$0
EH-284	CUPA: UST REMOVAL REPORT REVIEW	N/A	N/A	N/A	N/A	100%	\$0
EH-285	HAZARDOUS WASTE SITE MITIGATION	N/A	N/A	N/A	N/A	100%	\$0
SUBTOTAL - HAZ MAT/CUPA PROGRAM		\$786,435	\$1,361,380	(\$574,945)	57.8%		\$576,600

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Revenues from Inter-Departmental MOU or General Fund
- (d) Fees are set by the State
- (e) Recommend removing fee as service is no longer provided.

Conclusion of Hazardous Materials/CUPA Services

If the suggestions made in Appendix A are approved, approximately \$576,600 in new revenue could be realized annually.

Vector Control Program Services

These service centers are identified for Vector Control Program Services.

**Table 4
Vector Control Program**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-300	PIGEON KEEPER PERMIT	\$228	\$784	(\$556)	29.1%	100%	\$600
EH-301	PRIVATE STABLE PERMIT	\$2,086	\$3,657	(\$1,571)	57.0%	100%	\$1,600
EH-302	MOSQUITO/AFRICANIZED BEE ABATEMENT	\$92,252	\$107,019	(\$14,767)	86.2%	100%	\$0
EH-303	VECTOR CONTROL DEMOLITION PERMIT	\$3,700	\$8,030	(\$4,330)	46.1%	100%	\$4,300
EH-304	VECTOR CONTROL REINSPECTION	\$235	\$261	(\$26)	90.0%	100%	\$0
SUBTOTAL - VECTOR CONTROL PROGRAM		\$98,501	\$119,751	(\$21,250)	82.3%		\$6,500

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Revenues from Inter-Departmental MOU or General Fund
- (d) Fees are set by the State
- (e) Recommend removing fee as service is no longer provided.

Conclusion of Vector Control Program Services

If the suggestions made in Appendix A are approved, approximately \$6,500 in new revenue could be realized annually.

Noise Control Program Services

These service centers are identified for Noise Control Program Services.

**Table 5
Noise Control Program**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-350	NOISE VARIANCE	\$2,830	\$6,864	(\$4,034)	41.2%	100%	\$4,000
EH-351	NOISE CONTROL BUS. LIC. INSPECTION	\$245	\$373	(\$128)	65.7%	100%	\$100
EH-352	NOISE COMPLAINT INVEST. & RESPONSE	\$0	\$91,727	(\$91,727)	0.0%	100%	\$91,700
SUBTOTAL - NOISE CONTROL PROGRAM		\$3,075	\$98,964	(\$95,889)	3.1%		\$95,800

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Revenues from Inter-Departmental MOU or General Fund
- (d) Fees are set by the State
- (e) Recommend removing fee as service is no longer provided.

Conclusion of Noise Control Program Services

If the suggestions made in Appendix A are approved, approximately \$95,800 in new revenue could be realized annually. This includes \$91,700 in additional support from the General Fund for the Noise Complaint Investigations & Response service (EH-352).

Commercial Cannabis Program Services

These service centers are identified for Commercial Cannabis Program Services.

**Table 6
Commercial Cannabis Program**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-400	ADULT USE CANNABIS DISPENSARY	\$40,560	\$61,262	(\$20,702)	66.2%	100%	\$20,700
EH-401	ADULT USE CANNABIS CULTIVATOR	\$22,210	\$28,897	(\$6,687)	76.9%	100%	\$6,700
EH-402	ADULT USE CANNABIS MANUFACTURER	\$74,005	\$97,652	(\$23,647)	75.8%	100%	\$23,600
EH-403	ADULT USE CANNABIS DISTRIBUTOR	\$47,480	\$78,737	(\$31,257)	60.3%	100%	\$31,300
EH-405	SHARED USE CANNABIS MANUF FACILITY	\$6,420	\$5,312	\$1,108	120.9%	100%	(\$1,100)
EH-406	SHARED USE CANNABIS MANUF. TENANT	\$159	\$564	(\$405)	28.2%	100%	\$400
EH-408	PC: CANNABIS DISPENSARY	\$0	\$3,811	(\$3,811)	0.0%	100%	\$3,800
EH-409	PC: CANNABIS MANUFACTURER	\$0	\$4,699	(\$4,699)	0.0%	100%	\$4,700
EH-410	PC: CANNABIS DISTRIBUTOR	\$0	\$1,076	(\$1,076)	0.0%	100%	\$1,100
EH-411	PC: CANNABIS CULTIVATION	\$0	\$7,368	(\$7,368)	0.0%	100%	\$7,400
EH-412	PC: SHARED USE CANNABIS MANUF. FAC.	\$4,715	\$4,699	\$16	100.3%	100%	\$0
EH-413	PC: SHARED USE CANNABIS MANUF. TEN.	\$2,358	\$2,352	\$6	100.3%	100%	\$0
EH-414	PC: CANNABIS MINOR REMODEL	N/A	N/A	N/A	N/A	100%	\$0
EH-415	CANNABIS PLAN CONSULTATION	\$139	\$184	(\$45)	75.5%	100%	\$0
EH-416	CANNABIS - REINSPECTION	\$240	\$318	(\$78)	75.5%	100%	\$0
SUBTOTAL - COMMERCIAL CANNABIS PROGRAM		\$198,286	\$296,931	(\$98,645)	66.8%		\$98,600

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Revenues from Inter-Departmental MOU or General Fund
- (d) Fees are set by the State
- (e) Recommend removing fee as service is no longer provided.

Conclusion of Commercial Cannabis Program Services

If the suggestions made in Appendix A are approved, approximately \$98,600 in new revenue could be realized annually.

Tobacco Retail Enforcement Program Services

These service centers are identified for Tobacco Retail Enforcement Program Services.

**Table 7
Tobacco Retail Enforcement Program**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-500	TOBACCO RETAIL PERMIT	\$301,350	\$329,594	(\$28,244)	91.4%	100%	\$28,200
EH-501	TOBACCO RETAIL REINSPECTION	\$2,160	\$1,933	\$227	111.7%	100%	(\$200)
EH-502	TOBACCO RETAIL SPECIAL EVENT PERMIT	\$1,130	\$2,080	(\$950)	54.3%	100%	\$1,000
SUBTOTAL - TOBACCO RETAIL ENFORCE. PROGRAM		\$304,640	\$333,607	(\$28,967)	91.3%		\$29,000

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Revenues from Inter-Departmental MOU or General Fund
- (d) Fees are set by the State
- (e) Recommend removing fee as service is no longer provided.

Conclusion of Tobacco Retail Enforcement Program Services

If the suggestions made in Appendix A are approved, approximately \$29,000 in new revenue could be realized annually.

Miscellaneous Services

These service centers are identified for Miscellaneous Services.

**Table 8
Miscellaneous**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
EH-550	OFFICE HEARING	\$139	\$441	(\$302)	31.5%	100%	\$0
EH-551	LICENSE/PERMIT INSPECTION	\$165	\$268	(\$103)	61.6%	100%	\$100
EH-552	ENVIRON HEALTH REINSPECTION (GEN)	\$240	\$330	(\$90)	72.7%	100%	\$0
EH-553	ENVIRONMENTAL HEALTH MATERIALS	\$0	\$0	N/A	N/A	100%	\$0
EH-554	ENVIRON HEALTH TECHNOLOGY SURCHARGE	\$0	\$131,806	(\$131,806)	0.0%	100%	\$131,800
SUBTOTAL - MISCELLANEOUS SERVICES		\$544	\$132,845	(\$132,301)	0.4%		\$131,900

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Fee determined by actual time and costs
- (c) Revenues from Inter-Departmental MOU or General Fund
- (d) Fees are set by the State
- (e) Recommend removing fee as service is no longer provided.

Conclusion of Services

If the suggestions made in Appendix A are approved, approximately \$131,900 in new revenue could be realized annually. This includes revenue of \$131,800 for a new Technology Surcharge fee (EH-554) to support the technology needs of the Bureau.

Summary of Personal Choice Services

The following Table 9 summarizes the recommendations and suggestions made in this Chapter.

**Table 9
Summary**

SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
				ACTUAL (6)	SUGGEST (7)	
WATER PROGRAM	\$423,500	\$686,097	(\$262,597)	61.7%	100%	\$260,900
FOOD PROGRAM	\$2,231,530	\$3,051,280	(\$819,750)	73.1%	100%	\$614,400
HAZARDOUS MATERIALS/CUPA PROGRAM	\$786,435	\$1,361,380	(\$574,945)	57.8%	100%	\$576,600
VECTOR CONTROL PROGRAM	\$98,501	\$119,751	(\$21,250)	82.3%	100%	\$6,500
NOISE CONTROL PROGRAM	\$3,075	\$98,964	(\$95,889)	3.1%	100%	\$95,800
COMMERCIAL CANNABIS PROGRAM	\$198,286	\$296,931	(\$98,645)	66.8%	100%	\$98,600
TOBACCO RETAIL ENFORCEMENT PROGRAM	\$304,640	\$333,607	(\$28,967)	91.3%	100%	\$29,000
MISCELLANEOUS SERVICES	\$544	\$132,845	(\$132,301)	0.4%	100%	\$131,900
	<u>\$4,046,511</u>	<u>\$6,080,855</u>	<u>(\$2,034,344)</u>	<u>66.5%</u>		<u>\$1,813,700</u>

If all the recommendations and suggestions made in this Chapter and in Appendix A are adopted, the City would raise \$1,813,700 on an annual basis. This includes \$91,700 in additional revenues from other City funds and departments.

Taxpayer Equity Achieved. By taking such positive actions, the City’s financial picture would be improved, far more equity between taxpayers and fee-payers could be gained.

Department Fees not included in this Study. The Animal Keeper fee was not studied at this point and will be revisited along with additional assessments of the service.

CHAPTER V

CONCLUSION

Elimination of Subsidies

This Report highlights and recommends that the identified subsidies be eliminated as being unintentional. Service users thus can vote with their dollars and not use a service for which they are unwilling or unable to pay. Hidden subsidies, which have existed for many of the City's supposedly self-financed and self-supporting services, can now be re-evaluated.

Issues Involved

The basic issue involved in viewing the results of the analysis presented by this text is to what degree fees should be expected to support the costs of the services.

Or viewed another way, to what extent should taxes and grants be utilized to subsidize the difference between the costs of each service center and the revenue produced from fees paid by the user of that service'?

Addressing of Issues by City Council

The City Council should address the principles and issues enumerated herein to determine where, and to what extent, grants will be utilized to cover costs incurred in the provision of special services.

Specific Policy Alternatives to Be Answered. Once the above cost issues are determined then the City Council has four clear policy alternatives available as to the revenue/cost mix of each service center:

- Continue any tax and grant subsidy which might be found.
 - Eliminate the tax and grant subsidy by increasing fees to cover all "costs reasonably borne".
 - Reduce costs by reducing the level of service.
 - Decide on an appropriate level of subsidy.
-

Cost Model

As part of this process the City will be receiving the Costing Model developed and used by RCS. This will give the City the ability to update the model itself on an as-needed basis and as appropriate.

Conclusion

The City has appropriately responded to the mandate and spirit of Proposition 4. It is utilizing the passage of Propositions 4, 13, 26, and 218 and the attention given to them as an opportunity to review its financial structure and philosophy, and to institute a businesslike cost control system, tailored to the City's needs, to supplement its governmental accounting and budgeting systems.

The cooperation, excellent support and data provided in accomplishment of the work reported herein speaks well of the way in which a City organization can adapt to the so-called "new realities" of California governmental finance.

~ END ~

APPENDIX A - SUMMARY OF CURRENT FEES AND PROPOSED FEES

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-001 **TITLE: SWIM POOL/SPA ANNUAL REVIEW**

CURRENT FEE

Public Pool - \$375 per spa or pool
Combo Pool/Spa - \$324 per spa or pool

RECOMMENDED FEE

\$450 per spa or pool

REF #: EH-002A **TITLE: PUBLIC POOL & SAFETY SURCHARGE**

CURRENT FEE

\$6.35 per permit

RECOMMENDED FEE

Remove this fee from the fee schedule as this service is no longer provided.

REF #: EH-003 **TITLE: BACKFLOW PREV DEVICE ANNUAL INSPECT**

CURRENT FEE

1 device - \$200
2-9 devices - \$215
10-19 devices - \$745
20+ devices - \$2,105

RECOMMENDED FEE

1-9 devices - \$270 per permit plus \$58 per device
10+ devices - \$792 per permit plus \$39 per device over 9 devices

REF #: EH-004 **TITLE: WATER DIST LINE CLEARANCE INSPECT**

CURRENT FEE

\$303 each

RECOMMENDED FEE

\$610 each

REF #: EH-005 **TITLE: SEWAGE CLEANING VEHICLE INSPECTION**

CURRENT FEE

\$245 per annual permit

RECOMMENDED FEE

\$355 per annual permit

REF #: EH-006 **TITLE: TOILET RENTAL AGENCY INSPECTION**

CURRENT FEE

\$494 per inspection

RECOMMENDED FEE

\$355 per inspection

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-007

TITLE: PRIVATE WASTE COLLECTOR INSPECTION

CURRENT FEE

\$415 per inspection

RECOMMENDED FEE

\$355 per inspection

REF #: EH-008

TITLE: ANNUAL RECYCLED WATER INSPECTION

CURRENT FEE

At cost for time/materials

RECOMMENDED FEE

At cost for time/materials with a 4 hour minimum

REF #: EH-009

TITLE: FOUR YEAR RECYCLED WATER SHUTDOWN

CURRENT FEE

At cost for time/materials

RECOMMENDED FEE

At cost for time/materials with a 4 hour minimum

REF #: EH-015

TITLE: WATER PC - MINOR REMODEL/EQ CHANGE

CURRENT FEE

50% of standard plan check fee

RECOMMENDED FEE

50% of standard plan check fee

REF #: EH-016

TITLE: WATER PC - EXPEDITED

CURRENT FEE

Double the standard plan check fee

RECOMMENDED FEE

Double the standard plan check fee

REF #: EH-017

TITLE: WATER PC/IN - SWIM POOL/SPA (PUB)

CURRENT FEE

\$620 per plan/permit (per body of water)

RECOMMENDED FEE

\$1,305 per plan/permit (per body of water)

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-018

TITLE: WATER PC/IN - SWIM POOL/SPA (COMBO)

CURRENT FEE

\$620 per plan

RECOMMENDED FEE

Remove this fee from the fee schedule as the service is no longer provided.

REF #: EH-019

TITLE: WATER PC/IN - POOL REMODEL

CURRENT FEE

\$540 per plan/permit (per body of water)

RECOMMENDED FEE

\$945 per plan/permit (per body of water)

REF #: EH-020

TITLE: WATER PC/IN - SEWAGE DISPOSAL SYST

CURRENT FEE

\$679 per plan/permit

RECOMMENDED FEE

\$800 per plan/permit

REF #: EH-021

TITLE: WATER PC/IN - DRINK WATER WELL CONS

CURRENT FEE

\$494 per well

RECOMMENDED FEE

\$800 per well

REF #: EH-022

TITLE: WATER PC/IN - MONITOR WELL CONSTR

CURRENT FEE

\$345 per well

RECOMMENDED FEE

\$410 per well

REF #: EH-023

TITLE: WATER PC/IN - WATER WELL ABANDON

CURRENT FEE

\$458 per well

RECOMMENDED FEE

\$410 per well

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-024	TITLE: WATER PC/IN - SOIL BORING/PROBE
<u>CURRENT FEE</u> \$458 per plan/permit	<u>RECOMMENDED FEE</u> \$410 per plan/permit
REF #: EH-025	TITLE: WATER PC/IN - CATHODIC WELL
<u>CURRENT FEE</u> \$565 per plan/permit	<u>RECOMMENDED FEE</u> \$565 per well/permit
REF #: EH-026	TITLE: WATER PC/IN - BACKFLOW PREV. DEVICE
<u>CURRENT FEE</u> \$200 per plan/permit	<u>RECOMMENDED FEE</u> \$770 per plan/permit
REF #: EH-027	TITLE: PC/IN - RECYCLED WATER/CROSS CONN.
<u>CURRENT FEE</u> \$1,075 per plan/permit	<u>RECOMMENDED FEE</u> \$1,075 per plan/permit
REF #: EH-028	TITLE: PC/IN - LOW IMPACT DEVEL (LID) SYST
<u>CURRENT FEE</u> Without Onsite Water Reuse - \$535 per plan/permit With Onsite Water Reuse - \$1,075 per plan/permit	<u>RECOMMENDED FEE</u> Without Onsite Water Reuse - \$645 per plan/permit With Onsite Water Reuse - \$1,220 per plan/permit
REF #: EH-030	TITLE: WATER REINSPECTION
<u>CURRENT FEE</u> \$240 per reinspection	<u>RECOMMENDED FEE</u> \$345 per reinspection

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-050

TITLE: CHARITABLE NON-PROFIT FOOD FACILITY

CURRENT FEE

\$615 per annual permit

RECOMMENDED FEE

\$620 per annual permit

REF #: EH-051

TITLE: NON-PROFIT TEMP FOOD STAND-PREPACK

CURRENT FEE

\$58 per stand

RECOMMENDED FEE

\$145 per stand

REF #: EH-052

TITLE: NON-PROFIT TEMP FOOD STAND-UNPACK

CURRENT FEE

\$75 per stand

RECOMMENDED FEE

\$325 per stand

REF #: EH-053

TITLE: NON-PROFIT TEMP FOOD STAND-FLD LIC

CURRENT FEE

\$0 per stand

RECOMMENDED FEE

Double the standard application fee

REF #: EH-054

TITLE: NON-PROFIT TEMP FOOD STAND-LATE SUB

CURRENT FEE

\$0 per stand

RECOMMENDED FEE

150% of standard application fee

REF #: EH-055

TITLE: NON-PROF/CHARITY/COMM EVENT ORGANIZ

CURRENT FEE

\$103 per event
Late Submittal Penalty - \$0

RECOMMENDED FEE

\$305 per event
Late Submittal Penalty - 150% of standard application fee

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-056

TITLE: LIM SVC CHARITABL FEED OPER REGIS

CURRENT FEE

\$84 per annual registration

RECOMMENDED FEE

\$170 per annual registration

REF #: EH-057

TITLE: PRHIP BED & BREAKFAST INSPECTION

CURRENT FEE

1-5 rooms - \$200 per annual permit
6-20 Rooms -\$420 per annual permit

RECOMMENDED FEE

\$325 per annual permit

REF #: EH-058

TITLE: AFTER-SCHOOL NUTRITION PROGRAM SITE

CURRENT FEE

\$83 per permit

RECOMMENDED FEE

\$215 per permit

REF #: EH-059

TITLE: RESTAURANT INSPECTION - 0-10 SEATS

CURRENT FEE

\$805 per annual permit

RECOMMENDED FEE

RC1 - \$805 per annual permit
RC2 - \$1,080 per annual permit

REF #: EH-060

TITLE: RESTAURANT INSPECTION - 11-30 SEATS

CURRENT FEE

\$1,040 per annual permit

RECOMMENDED FEE

RC1 - \$1,040 per annual permit
RC2 - \$1,445 per annual permit

REF #: EH-061

TITLE: RESTAURANT INSPECTION - 31-60 SEATS

CURRENT FEE

\$1,160 per annual permit

RECOMMENDED FEE

RC1 - \$1,160 per annual permit
RC2 - \$1,565 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-062

TITLE: RESTAURANT INSPECT - 61-100 SEATS

CURRENT FEE

\$1,340 per annual permit

RECOMMENDED FEE

RC1 - \$1,340 per annual permit
RC2 - \$1,745 per annual permit

REF #: EH-063

TITLE: RESTAURANT INSPECT - 101-150 SEATS

CURRENT FEE

\$1,455 per annual permit

RECOMMENDED FEE

RC1 - \$1,455 per annual permit
RC2 - \$1,840 per annual permit

REF #: EH-064

TITLE: RESTAURANT INSPECT - 151-200 SEATS

CURRENT FEE

\$1,465 per annual permit

RECOMMENDED FEE

RC1 - \$1,465 per annual permit
RC2 - \$1,870 per annual permit

REF #: EH-065

TITLE: RESTAURANT INSPECT - 201-400 SEATS

CURRENT FEE

\$1,500 per annual permit

RECOMMENDED FEE

RC1 - \$1,500 per annual permit
RC2 - \$1,935 per annual permit

REF #: EH-066

TITLE: RESTAURANT INSPECT - 401+ SEATS

CURRENT FEE

\$1,635 per annual permit

RECOMMENDED FEE

RC1 - \$1,635 per annual permit
RC2 - \$2,040 per annual permit

REF #: EH-067

TITLE: BAR/TAVERN

CURRENT FEE

0-30 Seats - \$765 per annual permit
31-60 Seats - \$1,003 per annual permit
61+ Seats - \$1,120 per annual permit

RECOMMENDED FEE

RC1:
0-30 Seats - \$765 per annual permit
31-60 Seats - \$1,003 per annual permit
61+ Seats - \$1,120 per annual permit

RC2:
0-30 Seats - \$1,285 per annual permit
31-60 Seats - \$1,440 per annual permit
61+ Seats - \$1,565 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-068

TITLE: PUBLIC SCHOOL CAFETERIA KITCHEN

CURRENT FEE

\$76 per annual permit

RECOMMENDED FEE

\$485 per annual permit

REF #: EH-069

TITLE: PUB SCHOOL SATELLITE FOOD FACILITY

CURRENT FEE

\$76 per annual permit

RECOMMENDED FEE

\$560 per annual permit

REF #: EH-070

TITLE: SATELLITE/KIOSK FOOD FAC - PREPACK

CURRENT FEE

\$255 per annual permit

RECOMMENDED FEE

\$500 per annual permit

REF #: EH-071

TITLE: SATELLITE/KIOSK FOOD FAC - UNPACK

CURRENT FEE

0-100 Square Feet - \$535 per annual permit
101+ Square Feet - \$745 per annual permit

RECOMMENDED FEE

0-100 Square Feet - \$565 per annual permit
101+ Square Feet - \$655 per annual permit

REF #: EH-072

TITLE: CATERER

CURRENT FEE

\$1,170 per annual permit

RECOMMENDED FEE

\$1,285 per annual permit

REF #: EH-073

TITLE: HOST FACILITY

CURRENT FEE

\$590 per annual permit

RECOMMENDED FEE

\$805 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-074

TITLE: LICENSED HEALTH CARE FACIL KITCHEN

CURRENT FEE

0-59 Beds - \$595 per annual permit
60-100 Beds - \$849 per annual permit
101-150 Beds - \$955 per annual permit
151-200 Beds - \$1,135 per annual permit
201+ Beds - \$1,230 per annual permit

RECOMMENDED FEE

0-59 Beds - \$1,285 per annual permit
60-100 Beds - \$1,565 per annual permit
101-150 Beds - \$1,745 per annual permit
151-200 Beds - \$1,840 per annual permit
201+ Beds - \$1,970 per annual permit

REF #: EH-075

TITLE: PRIVATE SCHOOL KITCHEN

CURRENT FEE

Prepackaged - \$165 per annual permit
Unpackaged - \$664 per annual permit

RECOMMENDED FEE

Prepackaged - \$245 per annual permit
Unpackaged - \$485 per annual permit

REF #: EH-076

TITLE: MICROMARKET

CURRENT FEE

\$250 per annual permit

RECOMMENDED FEE

\$500 per annual permit

REF #: EH-077

TITLE: FOOD MARKET RETAIL - PREPACKAGED

CURRENT FEE

25-50 Square Feet - \$375 per annual permit
51-1,999 Square Feet - \$745 per annual permit
2,000-5,999 Square Feet - \$960 per annual permit
6,000+ Square Feet - \$1,245 per annual permit

RECOMMENDED FEE

25-50 Square Feet - \$525 per annual permit
51-1,999 Square Feet - \$765 per annual permit
2,000-5,999 Square Feet - \$915 per annual permit
6,000+ Square Feet - \$1,055 per annual permit

REF #: EH-078

TITLE: FOOD MARKET RETAIL - FOOD PREP

CURRENT FEE

51-1,999 Square Feet - \$780 per annual permit
2,000-5,999 Square Feet - \$1,008 per annual permit
6,000+ Square Feet - \$1,373 per annual permit

RECOMMENDED FEE

51-1,999 Square Feet - \$1,285 per annual permit
2,000-5,999 Square Feet - \$1,445 per annual permit
6,000+ Square Feet - \$1,565 per annual permit

REF #: EH-079

TITLE: FOOD MARKET WHOLESALE

CURRENT FEE

1-1,999 Square Feet - \$745 per annual permit
2,000-5,999 Square Feet - \$828 per annual permit
6,000+ Square Feet - \$975 per annual permit

RECOMMENDED FEE

1-1,999 Square Feet - \$1,320 per annual permit
2,000-5,999 Square Feet - \$1,580 per annual permit
6,000+ Square Feet - \$1,705 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-080

TITLE: PRODUCE MARKET WHOLESAL

CURRENT FEE

1-999 Square Feet - \$745 per annual permit
1,000-1,999 Square Feet - \$828 per annual permit
2,000+ Square Feet - \$975 per annual permit

RECOMMENDED FEE

Remove this fee from the fee schedule as it is now handled by CDPH

REF #: EH-081

TITLE: FOOD SERVICE CART

CURRENT FEE

Without Plumbing - \$250 per annual permit
With Plumbing - \$664 per annual permit

RECOMMENDED FEE

Without Plumbing - \$300 per annual permit
With Plumbing - \$730 per annual permit

REF #: EH-082

TITLE: FOOD SERVICE CART WATER RESAMPLE

CURRENT FEE

\$59 per resample

RECOMMENDED FEE

\$180 per resample

REF #: EH-083

TITLE: FOOD SERVICE CART PERMIT REINSTATE

CURRENT FEE

\$180 each

RECOMMENDED FEE

\$185 each

REF #: EH-084

TITLE: FOOD SERVICE CART CHANGE OF LICENSE

CURRENT FEE

\$41.65 each

RECOMMENDED FEE

\$185 each

REF #: EH-085

TITLE: MOBILE SUPPORT UNIT

CURRENT FEE

\$415 per annual permit

RECOMMENDED FEE

\$300 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-086	TITLE: MISSED ROUTINE INSPECTION PENALTY
<u>CURRENT FEE</u> \$41.65 each	<u>RECOMMENDED FEE</u> \$185 each

REF #: EH-088	TITLE: VEHICLE: FOOD RETAIL - NO PREP
<u>CURRENT FEE</u> \$489 per annual permit	<u>RECOMMENDED FEE</u> \$455 per annual permit

REF #: EH-089	TITLE: VEHICLE: MOBILE FOOD PREPARATION
<u>CURRENT FEE</u> \$828 per annual permit	<u>RECOMMENDED FEE</u> \$960 per annual permit

REF #: EH-090	TITLE: FOOD VEHICLE PERMIT TRANSFER
<u>CURRENT FEE</u> \$113 per vehicle	<u>RECOMMENDED FEE</u> This fee should be removed from the fee schedule as the service is no longer provided.

REF #: EH-091	TITLE: MOBILE FOOD PREP - WATER RESAMPLE
<u>CURRENT FEE</u> \$59 per resample	<u>RECOMMENDED FEE</u> \$180 per resample

REF #: EH-092	TITLE: MOBILE FOOD PREP - PERMIT REINSTATE
<u>CURRENT FEE</u> \$180 each	<u>RECOMMENDED FEE</u> \$185 each

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-093 **TITLE: MOBILE FOOD PREP - CHANGE OF LICEN.**

CURRENT FEE

\$41.65 each

RECOMMENDED FEE

\$185 each

REF #: EH-094 **TITLE: GROCERY VEHICLE WITH REFRIGERATION**

CURRENT FEE

\$489 per annual permit

RECOMMENDED FEE

\$495 per annual permit

REF #: EH-095 **TITLE: TRICYCLE MOBILE FOOD**

CURRENT FEE

\$205 per annual permit

RECOMMENDED FEE

\$300 per annual permit

REF #: EH-096 **TITLE: FOOD WAREHOUSE**

CURRENT FEE

0-2,000 sq. ft. - \$473 per annual permit
2,001+ sq. ft. - \$745 per annual permit

RECOMMENDED FEE

0-2,000 sq. ft. - \$925 per annual permit
2,001+ sq. ft. - \$985 per annual permit

REF #: EH-097 **TITLE: COMMISSARY MOBILE FOOD FACILITY**

CURRENT FEE

0-10 Mobile Food Facilities - \$940 per annual permit
11-20 Mobile Food Facilities - \$1,170 per annual permit
20+ Mobile Food Facilities - \$1,300 per annual permit

RECOMMENDED FEE

0-10 Mobile Food Facilities - \$910 per annual permit
11-20 Mobile Food Facilities - \$1,130 per annual permit
20+ Mobile Food Facilities - \$1,210 per annual permit

REF #: EH-098 **TITLE: RETAIL FOOD PROCESSER**

CURRENT FEE

1-1,999 sq. ft. - \$780 per annual permit
2,000-5,999 sq. ft. - \$1,008 per annual permit
6,000+ sq. ft. - \$1,373 per annual permit

RECOMMENDED FEE

1-1,999 sq. ft. - \$1,285 per annual permit
2,000-5,999 sq. ft. - \$1,485 per annual permit
6,000+ sq. ft. - \$1,655 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-099

TITLE: WHOLESALE FOOD PROCESSOR

CURRENT FEE

1-1,999 sq. ft. - \$1,500 per annual permit
2,000-5,999 sq. ft. - \$2,390 per annual permit
6,000+ sq. ft. - \$3,535 per annual permit

RECOMMENDED FEE

1-1,999 sq. ft. - \$2,075 per annual permit
2,000-5,999 sq. ft. - \$2,385 per annual permit
6,000+ sq. ft. - \$3,305 per annual permit

REF #: EH-100

TITLE: TEMP FOOD FACIL - CERT. FARMERS MKT

CURRENT FEE

Prepackaged food - \$205 per facility
Unpackaged food - \$390 per facility

RECOMMENDED FEE

Prepackaged food - \$320 per facility
Unpackaged food - \$470 per facility

REF #: EH-100A

TITLE: TEMP FOOD FACIL-PREPACK W/UNPCK SMP

CURRENT FEE

\$113 per facility

RECOMMENDED FEE

\$255 per facility

REF #: EH-100B

TITLE: TEMP FOOD FACILITY - UNPACKAGED

CURRENT FEE

\$159 per facility

RECOMMENDED FEE

\$435 per facility

REF #: EH-100C

TITLE: TEMP FOOD FACILITY - PREPACKAGED

CURRENT FEE

\$84 per facility

RECOMMENDED FEE

\$195 per facility

REF #: EH-100D

TITLE: TEMP FOOD FACILITY - SEASONAL

CURRENT FEE

Permit Fee + 50% fee each additional permit

RECOMMENDED FEE

Prepackaged Food - \$255 per facility
Unpackaged Food - \$375 per facility

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-100E	TITLE: TEMP FOOD FACIL - FIELD LIC CHARGE
<u>CURRENT FEE</u> \$34.70 + Application Fee	<u>RECOMMENDED FEE</u> Charge double the standard application fee.
REF #: EH-100F	TITLE: TEMP FOOD FACILITY - LATE SUBMITTAL
<u>CURRENT FEE</u> \$53 per stand in addition to standard application fees	<u>RECOMMENDED FEE</u> Charge 150% of the standard application fee
REF #: EH-101	TITLE: COMMUNITY EVENT ORGANIZER
<u>CURRENT FEE</u> \$205 per event Late Submittal - \$72	<u>RECOMMENDED FEE</u> \$410 per event Late Submittal - 150% of the standard application fee
REF #: EH-102	TITLE: CERTIFIED FARMERS MARKET ORGANIZER
<u>CURRENT FEE</u> \$710 per annual permit \$210 per quarterly permit	<u>RECOMMENDED FEE</u> \$690 per annual permit \$210 per quarterly permit
REF #: EH-103	TITLE: COTTAGE FOOD APPLICATION
<u>CURRENT FEE</u> \$62 per application	<u>RECOMMENDED FEE</u> \$170 per application plus the fully allocated hourly rates for all personnel involved for any time over 2 hours
REF #: EH-104	TITLE: COTTAGE FOOD COMPLAINT INVESTIG.
<u>CURRENT FEE</u> \$139 per hour (for minimum 1.5 hours) Additional hours - \$76 per hour	<u>RECOMMENDED FEE</u> \$320 per investigation plus the fully allocated hourly rates for all personnel involved for any time over 1.5 hours

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-105 **TITLE: CONSULTATION**

CURRENT FEE

\$139 per hour (minimum of 1.5 hours)
Additional hours - \$76 per hour

RECOMMENDED FEE

\$415 per review
plus the fully allocated hourly rates for all personnel involved for any
time over 3 hours

REF #: EH-106 **TITLE: FOOD HAWKER - ANNUAL PERMIT**

CURRENT FEE

\$235 per hawker annually

RECOMMENDED FEE

\$285 per hawker annually

REF #: EH-107 **TITLE: FOOD HAWKER - TEMPORARY PERMIT**

CURRENT FEE

\$30.15 per hawker per event

RECOMMENDED FEE

\$85 per hawker per event

REF #: EH-108 **TITLE: SENIOR FEEDING SITE**

CURRENT FEE

\$298 per site

RECOMMENDED FEE

\$300 per site

REF #: EH-109 **TITLE: COTTAGE FOOD OPERATION - CLASS A**

CURRENT FEE

\$62 per annual registration

RECOMMENDED FEE

\$200 per annual registration

REF #: EH-110 **TITLE: COTTAGE FOOD OPERATION - CLASS B**

CURRENT FEE

\$205 per annual permit

RECOMMENDED FEE

\$380 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-111 **TITLE: REPEAT VIOLATION**

CURRENT FEE

\$240 per documented repeated violation

RECOMMENDED FEE

\$170 per documented repeated violation

REF #: EH-112 **TITLE: PLAN REVISION**

CURRENT FEE

\$190 paid by business owner for plan review due to changes after initial approval

RECOMMENDED FEE

\$415 paid by business owner for plan review due to changes after initial approval

REF #: EH-113 **TITLE: MOBILE FOOD/FOOD CART IMPOUND**

CURRENT FEE

\$245 per impound
\$483 per repeat impound (repeat occurrence/single client)

RECOMMENDED FEE

\$500 per impound
\$1,000 per repeat impound (repeat occurrence/single client)

REF #: EH-114 **TITLE: VENDING MACHINE - OPEN BEVERAGE**

CURRENT FEE

\$128 per annual permit per machine

RECOMMENDED FEE

\$130 per annual permit per machine

REF #: EH-115 **TITLE: VENDING MACHINE-POTENTIAL HAZ FOOD**

CURRENT FEE

\$139 per annual permit per machine

RECOMMENDED FEE

\$140 per annual permit per machine

REF #: EH-116 **TITLE: CALIFORNIA RETAIL FOOD CODE BOOKLET**

CURRENT FEE

\$5.85 each

RECOMMENDED FEE

\$6 each

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-117

TITLE: SEASONAL FOOD VENDOR

CURRENT FEE

Time & Material

RECOMMENDED FEE

\$330 per annual permit

REF #: EH-118

TITLE: PERSONAL FOOD VENDOR

CURRENT FEE

Time & Material

RECOMMENDED FEE

This fee should be removed from the fee schedule as the service is no longer provided.

REF #: EH-119

TITLE: FOOD DEMONSTRATOR

CURRENT FEE

\$303 per annual permit

RECOMMENDED FEE

\$225 per annual permit

REF #: EH-120

TITLE: OPEN AIR BARBEQUE

CURRENT FEE

\$144 per annual permit

RECOMMENDED FEE

\$320 per annual permit

REF #: EH-121

TITLE: LITTLE LEAGUE SNACK SHACK

CURRENT FEE

\$205 per annual permit

RECOMMENDED FEE

\$410 per annual permit

REF #: EH-122

TITLE: COMMUNITY FOOD PRODUCER/GLEANER

CURRENT FEE

\$91 per application review

RECOMMENDED FEE

\$220 per application review

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-123

TITLE: SOFT SERVE ICE CREAM/FROZEN YOGURT

CURRENT FEE

Dairy Ice Cream - \$333 per annual permit (incl. 1 unit)
Dairy Add'l Unit - \$59 each
Non-Dairy Ice Cream - \$333 per annual permit (incl. 1 unit)
Non Dairy Add'l Unit - \$59 each
Frozen Yogurt - \$333 per annual permit (incl. 1 unit)
Frozen Yogurt Add'l Unit - \$100 each

RECOMMENDED FEE

Dairy Ice Cream - \$530 per annual permit (incl. 1 unit)
Dairy Add'l Unit - \$150 each
Non-Dairy Ice Cream - \$530 per annual permit (incl. 1 unit)
Non Dairy Add'l Unit - \$150 each
Frozen Yogurt - \$725 per annual permit (incl. 1 unit)
Frozen Yogurt Add'l Unit - \$210 each

REF #: EH-123A

TITLE: SOFT SERVE STATE LICENSE SURCHARGE

CURRENT FEE

\$51.30 per permit

RECOMMENDED FEE

\$51.30 per permit

REF #: EH-124

TITLE: SHARED FOOD FACILITY OWNER/OPERATOR

CURRENT FEE

1-9,999 sq. ft - \$2,304 per annual permit
10,000+ sq. ft. - \$2,823 per annual permit

RECOMMENDED FEE

1-9,999 sq. ft - \$2,530 per annual permit
10,000+ sq. ft. - \$3,195 per annual permit

REF #: EH-125

TITLE: SHARED FOOD FACILITY TENANT

CURRENT FEE

\$159 per annual permit

RECOMMENDED FEE

\$405 per annual permit

REF #: EH-127

TITLE: CERTIFIED FARMER'S MARKET STAND

CURRENT FEE

1-20 certified producers - \$483 per annual permit
21-35 certified producers - \$843 per annual permit
36+ certified producers - \$1,385 per annual permit

RECOMMENDED FEE

1-20 certified producers - \$575 per annual permit
21-35 certified producers - \$725 per annual permit
36+ certified producers - \$815 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-128

TITLE: FOOD PC - RESTAURANT

CURRENT FEE

0-60 seats - \$1,414 per plan
61-200 seats - \$2,160 per plan
201+ seats - \$2,510 per plan

RECOMMENDED FEE

RC1:
0-60 seats - \$1,414 per plan
61-200 seats - \$2,160 per plan
201+ seats - \$2,510 per plan

RC2:
0-60 seats - \$2,415 per plan
61-200 seats - \$2,660 per plan
201+ seats - \$2,905 per plan

REF #: EH-129

TITLE: FOOD PC - RESTAURANT MINOR REMODEL

CURRENT FEE

50% of appropriate fee per plan

RECOMMENDED FEE

50% of appropriate fee per plan

REF #: EH-130

TITLE: FOOD PC - REST VERY LIMITED REMODEL

CURRENT FEE

25% of appropriate fee per plan

RECOMMENDED FEE

25% of appropriate fee per plan

REF #: EH-131

TITLE: FOOD PC - FOOD MARKET RETAIL

CURRENT FEE

10-50 sq. ft. - \$550 per plan
51-1,999 sq. ft. - \$1,125 per plan
2,000-5,999 sq. ft. - \$1,525 per plan
6,000+ sq. ft. - \$1,720 per plan

RECOMMENDED FEE

10-50 sq. ft. - \$750 per plan
51-1,999 sq. ft. - \$1,240 per plan
2,000-5,999 sq. ft. - \$1,605 per plan
6,000+ sq. ft. - \$2,095 per plan

REF #: EH-132

TITLE: FOOD PC - FOOD MKT RETAIL MIN REMOD

CURRENT FEE

50% of appropriate fee per plan

RECOMMENDED FEE

50% of appropriate fee per plan

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-133

TITLE: FOOD PC - FOOD PROCESS/SHARED FAC

CURRENT FEE

1-1,999 sq. ft. - \$1,075 per plan
2,000-5,999 sq. ft. - \$1,670 per plan
6,000+ sq. ft. - \$1,970 per plan

RECOMMENDED FEE

1-1,999 sq. ft. - \$1,805 per plan
2,000-5,999 sq. ft. - \$2,250 per plan
6,000+ sq. ft. - \$2,570 per plan

REF #: EH-134

TITLE: FOOD PC - FOOD PROC/SFF MINOR REMOD

CURRENT FEE

50% of appropriate fee per plan

RECOMMENDED FEE

50% of appropriate fee per plan

REF #: EH-135

TITLE: FOOD PC - MISCELLANEOUS

CURRENT FEE

\$72 per hour

RECOMMENDED FEE

Charge the fully allocated hourly rates for all personnel involved plus any outside costs

REF #: EH-136

TITLE: MOBILE FOOD FACILITY PC - RC1

CURRENT FEE

\$250 per plan

RECOMMENDED FEE

\$250 per plan

REF #: EH-137

TITLE: MOBILE FOOD FACILITY PC - RC4

CURRENT FEE

\$1,165 per plan

RECOMMENDED FEE

\$1,165 per plan

REF #: EH-138

TITLE: FOOD PC - FOOD WAREHOUSE

CURRENT FEE

\$970 per plan

RECOMMENDED FEE

\$1,075 per plan

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-138A

TITLE: FOOD PC - COMMISSARY

CURRENT FEE

\$970 per plan

RECOMMENDED FEE

Prepackaged - \$970 per plan
Unpackaged - \$1,555 per plan

REF #: EH-139

TITLE: FOOD PC - FOOD SALVAGER

CURRENT FEE

\$965 per plan

RECOMMENDED FEE

\$1,075 per plan

REF #: EH-140

TITLE: MOBILE FOOD FACILITY PC - RC2-3

CURRENT FEE

\$445 per plan

RECOMMENDED FEE

\$445 per plan

REF #: EH-141

TITLE: FOOD PC - MENU CHANGE/EQUIP REVIEW

CURRENT FEE

\$69 per plan

RECOMMENDED FEE

Charge 50% of appropriate fee per plan

REF #: EH-142

TITLE: FOOD PC - CHANGE IN FACIL RISK CAT.

CURRENT FEE

\$98 per plan

RECOMMENDED FEE

This fee should be removed from the fee schedule as the service is no longer provided.

REF #: EH-143

TITLE: FOOD PC - HACCP

CURRENT FEE

\$144 per hour for 1.5 hours, then \$76 per hour

RECOMMENDED FEE

\$380 per review
plus the fully allocated hourly rates for all personnel involved for any time over 2 hours

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-144	TITLE: FOOD PC - BED & BREAKFAST
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$720 per plan	\$840 per plan

REF #: EH-145	TITLE: FOOD PC - SHARED KITCHEN
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,805 per plan (per kitchen)

REF #: EH-146	TITLE: FOOD PC - AFTER HOURS INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$190 per inspection	\$575 per inspection

REF #: EH-147	TITLE: FOOD PC - EXPEDITED
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Double the standard fee	Double the standard fee

REF #: EH-148	TITLE: NO SHOW OFFICE HEARING PENAL.
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$144 per hearing	50% of office hearing fee

REF #: EH-148A	TITLE: MISSED ROUTINE INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$41.65 per inspection	\$185 per inspection

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-149

TITLE: FOOD - REINSPECTION

CURRENT FEE

\$240 per inspection

RECOMMENDED FEE

\$410 per inspection

REF #: EH-150

TITLE: FOOD - LATE PAYMENT PENALTY

CURRENT FEE

25% of original fee

RECOMMENDED FEE

25% of original fee

REF #: EH-151

TITLE: FOOD - ADD A PARTNER

CURRENT FEE

\$65 per partner

RECOMMENDED FEE

\$130 per partner

REF #: EH-152

TITLE: FOOD - COPY OF OFFICIAL RECORDS

CURRENT FEE

\$0.20 per page

RECOMMENDED FEE

\$0.20 per page

REF #: EH-160

TITLE: MASSAGE FACILITY

CURRENT FEE

\$180 per annual permit

RECOMMENDED FEE

\$380 per annual permit

REF #: EH-161

TITLE: HEALTH/FITNESS CENTER

CURRENT FEE

\$205 per annual permit

RECOMMENDED FEE

\$380 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-162

TITLE: TANNING SALON

CURRENT FEE

\$159 per annual permit

RECOMMENDED FEE

\$380 per annual permit

REF #: EH-163

TITLE: LAUNDRY FACILITY

CURRENT FEE

1-4,000 sq. ft. - \$200 per annual permit
4,001+ sq. ft. - \$355 per annual permit

RECOMMENDED FEE

1-4,000 sq. ft. - \$380 per annual permit
4,001+ sq. ft. - \$440 per annual permit

REF #: EH-164

TITLE: GARMENT MANUFACTURING

CURRENT FEE

\$323 per annual permit

RECOMMENDED FEE

\$345 per annual permit

REF #: EH-200

TITLE: BODY ART FACILITY

CURRENT FEE

\$240 per annual permit

RECOMMENDED FEE

\$380 per annual permit

REF #: EH-200A

TITLE: BODY ART FACILITY PLAN CHECK

CURRENT FEE

\$405 per annual permit

RECOMMENDED FEE

\$505 per annual permit

REF #: EH-201

TITLE: BODY ART PRACTITIONER

CURRENT FEE

\$72 per annual permit

RECOMMENDED FEE

\$120 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-201A

TITLE: BODY ART PIERCING ONLY/REGISTRATION

CURRENT FEE

\$53 per annual permit

RECOMMENDED FEE

\$80 per annual permit

REF #: EH-201B

TITLE: BODY ART PRACT REGISTRATION REPLACE

CURRENT FEE

\$61 per replacement

RECOMMENDED FEE

Charge the actual material replacement costs

REF #: EH-202

TITLE: MED WASTE: SM QUANTITY ONSITE TREAT

CURRENT FEE

\$185 per annual permit

RECOMMENDED FEE

\$225 per annual permit

REF #: EH-203

TITLE: MED WASTE: SMALL QUANTITY

CURRENT FEE

\$56 per annual permit

RECOMMENDED FEE

\$105 per annual permit

REF #: EH-204

TITLE: MED WASTE: LIMITED QUANTITY HAULING

CURRENT FEE

\$56 per annual permit (incl. 4 names)
Additional Name - \$8.05 each

RECOMMENDED FEE

This service no longer exists so the fee should be removed from the fee schedule.

REF #: EH-205

TITLE: MED WASTE: COMM. STOR. FACIL. 2-10

CURRENT FEE

\$257 per annual permit

RECOMMENDED FEE

\$255 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-206

TITLE: MED WASTE: COMM. STOR. FACIL. 11-49

CURRENT FEE

\$494 per annual permit

RECOMMENDED FEE

\$405 per annual permit

REF #: EH-207

TITLE: MED WASTE: COMM. STOR. FACIL. 50+

CURRENT FEE

\$1,008 per annual permit

RECOMMENDED FEE

\$845 per annual permit

REF #: EH-208

TITLE: MED WASTE: TRANSFER STATION-LGE QTY

CURRENT FEE

\$1,008 per annual permit

RECOMMENDED FEE

\$620 per annual permit

REF #: EH-209

TITLE: MED WASTE: ACUTE CARE HOSP. 1-99

CURRENT FEE

\$1,363 per annual permit

RECOMMENDED FEE

\$920 per annual permit

REF #: EH-210

TITLE: MED WASTE: ACUTE CARE HOSP. 100-199

CURRENT FEE

\$1,851 per annual permit

RECOMMENDED FEE

\$1,695 per annual permit

REF #: EH-211

TITLE: MED WASTE: ACUTE CARE HOSP. 200-250

CURRENT FEE

\$2,340 per annual permit

RECOMMENDED FEE

\$2,390 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-212

TITLE: MED WASTE: ACUTE CARE HOSP. 251+

CURRENT FEE

\$3,050 per annual permit

RECOMMENDED FEE

\$2,840 per annual permit

REF #: EH-213

TITLE: MED WASTE: SPECIALTY CLINIC

CURRENT FEE

\$760 per annual permit

RECOMMENDED FEE

\$735 per annual permit

REF #: EH-214

TITLE: MED WASTE: SKILL NURSING FAC, 1-99

CURRENT FEE

\$643 per annual permit

RECOMMENDED FEE

\$745 per annual permit

REF #: EH-215

TITLE: MED WASTE: SKILL NURS. FAC. 100-199

CURRENT FEE

\$750 per annual permit

RECOMMENDED FEE

\$895 per annual permit

REF #: EH-216

TITLE: MED WASTE: SKILL NURS. FAC. 200+

CURRENT FEE

\$910 per annual permit

RECOMMENDED FEE

\$1,120 per annual permit

REF #: EH-217

TITLE: MED WASTE: ACUTE PSYCH. HOSPITAL

CURRENT FEE

\$504 per annual permit

RECOMMENDED FEE

\$410 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-218

TITLE: MED WASTE: INTERMEDIATE CARE

CURRENT FEE

\$750 per annual permit

RECOMMENDED FEE

\$475 per annual permit

REF #: EH-219

TITLE: MED WASTE: PRIMARY CARE

CURRENT FEE

\$910 per annual permit

RECOMMENDED FEE

\$845 per annual permit

REF #: EH-220

TITLE: MED WASTE: CLINICAL LABORATORY

CURRENT FEE

\$525 per annual permit

RECOMMENDED FEE

\$550 per annual permit

REF #: EH-221

TITLE: MED WASTE: HEALTH CARE SVC PLAN FAC

CURRENT FEE

\$910 per annual permit

RECOMMENDED FEE

\$770 per annual permit

REF #: EH-222

TITLE: MED WASTE: VETERINARY CLINIC/HOSP.

CURRENT FEE

\$410 per annual permit

RECOMMENDED FEE

\$510 per annual permit

REF #: EH-223

TITLE: MED WASTE: MED/DENTAL/VET OFFICE

CURRENT FEE

\$420 per annual permit

RECOMMENDED FEE

\$450 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-224

TITLE: MED WASTE: NURSE-OCCUP CARE

CURRENT FEE

0-199 lbs. per month - \$200 per annual permit
200+ lbs. per month - \$715 per annual permit

RECOMMENDED FEE

0-199 lbs. per month - \$520 per annual permit
200+ lbs. per month - \$635 per annual permit

REF #: EH-225

TITLE: MED WASTE: AUTOCLAVE

CURRENT FEE

\$2,175 per quinquennial permit

RECOMMENDED FEE

\$1,270 per quinquennial permit

REF #: EH-226

TITLE: TEMPORARY BODY ART PERMIT

CURRENT FEE

1-10 artists - \$53 per artist
11+ artists - \$31.20 per artist

RECOMMENDED FEE

1-10 artists - \$95 per artist
11+ artists - \$950 per permit plus \$50 per artist over 10 artists

REF #: EH-227

TITLE: TEMP BODY ARTIST IN-FIELD LICENSING

CURRENT FEE

\$32.35 + application fee

RECOMMENDED FEE

150% of permit fee

REF #: EH-228

TITLE: TEMPORARY BODY ART ORGANIZER

CURRENT FEE

\$205 per event

RECOMMENDED FEE

\$415 per permit

REF #: EH-229

TITLE: TEMPORARY MOBILE HEALTH CLINIC

CURRENT FEE

\$113 per permit

RECOMMENDED FEE

\$250 per permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-230

TITLE: TEMP MOBILE HEALTH CLINIC IN-FIELD

CURRENT FEE

\$31.70 + application fee per unit

RECOMMENDED FEE

\$150 + application fee per unit

REF #: EH-231

TITLE: HAZ MAT EMERGENCY RESPONSE

CURRENT FEE

\$180 per hour

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus any outside costs

REF #: EH-232

TITLE: EMERG RESP: HAZ MAT EDUCATION

CURRENT FEE

\$10.40 per permit

RECOMMENDED FEE

\$10.40 per permit

REF #: EH-250

TITLE: CUPA: CONDITIONAL AUTHORIZATION

CURRENT FEE

\$2,775 per annual permit

RECOMMENDED FEE

\$3,705 per annual permit

REF #: EH-251

TITLE: CUPA: CONDITIONAL EXEMPTION

CURRENT FEE

First Time - \$341 per annual permit
Renewal - \$146 per annual permit

RECOMMENDED FEE

First Time - \$810 per annual permit
Renewal - \$555 per annual permit

REF #: EH-252

TITLE: CUPA: EACH ADD'L REGULATED MATERIAL

CURRENT FEE

\$1,595 per permit

RECOMMENDED FEE

\$2,755 per permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-253

TITLE: CUPA: HAZ WASTE PRODUCER 0-4

CURRENT FEE

\$551 per annual permit

RECOMMENDED FEE

\$975 per annual permit

REF #: EH-254

TITLE: CUPA: HAZ WASTE PRODUCER 5-19

CURRENT FEE

\$968 per annual permit

RECOMMENDED FEE

\$1,670 per annual permit

REF #: EH-255

TITLE: CUPA: HAZ WASTE PRODUCER 20-100

CURRENT FEE

\$1,487 per annual permit

RECOMMENDED FEE

\$2,570 per annual permit

REF #: EH-255A

TITLE: CUPA: HAZ WASTE PRODUCER 101-500

CURRENT FEE

\$2,633 per annual permit

RECOMMENDED FEE

\$4,655 per annual permit

REF #: EH-256

TITLE: CUPA: HAZ WASTE PRODUCER 501+

CURRENT FEE

\$3,331 per annual permit

RECOMMENDED FEE

\$5,865 per annual permit

REF #: EH-257

TITLE: CUPA: PERMIT BY RULE

CURRENT FEE

\$2,775 per annual permit

RECOMMENDED FEE

\$3,735 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-258 **TITLE: CUPA: RMP REVIEW - PGM 1**

CURRENT FEE

\$2,547 per annual permit

RECOMMENDED FEE

\$6,275 per annual permit

REF #: EH-259 **TITLE: CUPA: RMP REVIEW - PGM 2/3**

CURRENT FEE

\$3,294 per annual permit

RECOMMENDED FEE

\$7,705 per annual permit

REF #: EH-260 **TITLE: CUPA: SMALL QAUNT. SPECIFIED WASTE**

CURRENT FEE

\$254 per annual permit

RECOMMENDED FEE

\$540 per annual permit

REF #: EH-261 **TITLE: CUPA: X-RAY SILVER HALIDE GENERATOR**

CURRENT FEE

\$106 per annual permit

RECOMMENDED FEE

\$320 per annual permit

REF #: EH-262 **TITLE: CUPA: REINSPECTION**

CURRENT FEE

\$205 per reinspection

RECOMMENDED FEE

50% of annual permit fee

REF #: EH-263 **TITLE: CUPA: LATE PAYMENT PENALTY**

CURRENT FEE

25% of original fee

RECOMMENDED FEE

25% of original fee

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-264

TITLE: CUPA: REPORT REVIEW/HRLY SUPPL. REV

CURRENT FEE

\$67 per hour

RECOMMENDED FEE

\$500 minimum charge plus \$50 for every 15 minutes over 2 hours

REF #: EH-265

TITLE: CUPA: REFINERY SAFETY SURCHARGE

CURRENT FEE

Tier 4 (<50K BPD) - \$3,500 per annual surcharge
Tier 3 (50K-<100K BPD) - \$13,750 per annual surcharge
Tier 2 (100K-<200K BPD) - \$27,500 per annual surcharge
Tier 1 (200K+ BPD) - \$45,000 per annual surcharge

RECOMMENDED FEE

Tier 4 (<50K BPD) - \$3,500 per annual surcharge
Tier 3 (50K-<100K BPD) - \$13,750 per annual surcharge
Tier 2 (100K-<200K BPD) - \$27,500 per annual surcharge
Tier 1 (200K+ BPD) - \$45,000 per annual surcharge

REF #: EH-266

TITLE: CALARP STATE SERVICE CHARGE

CURRENT FEE

\$270 per annual surcharge

RECOMMENDED FEE

\$270 per annual surcharge

REF #: EH-267

TITLE: U/G STORAGE TANK STATE SERVICE CHG

CURRENT FEE

\$20 per occurrence

RECOMMENDED FEE

\$20 per occurrence

REF #: EH-268

TITLE: GEN PROG OVERSIGHT STATE SVC CHARGE

CURRENT FEE

\$84 per annual surcharge

RECOMMENDED FEE

\$84 per annual surcharge

REF #: EH-269

TITLE: A/G PETROLEUM STORAGE ACT SURCHARGE

CURRENT FEE

\$26 each

RECOMMENDED FEE

\$26 each

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-280

TITLE: CUPA: SITE MITIGATION EXPEDITE

CURRENT FEE

\$265 per hour

RECOMMENDED FEE

Charge the fully allocated overtime rate for all personnel involved plus any outside costs

REF #: EH-281

TITLE: CUPA: UST REMEDIAL OVERSITE PERMIT

CURRENT FEE

\$352 for 2 hours, then hourly rate

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus any outside costs

REF #: EH-282

TITLE: CUPA: UST SITE CHARACTERIZATION

CURRENT FEE

\$546 for first review, then hourly rate

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus any outside costs

REF #: EH-283

TITLE: CUPA: UST REMEDIAL OVERSITE

CURRENT FEE

\$379 annually per project

RECOMMENDED FEE

\$470 annually per project

REF #: EH-284

TITLE: CUPA: UST REMOVAL REPORT REVIEW

CURRENT FEE

\$292 for first review, then hourly rate

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus any outside costs

REF #: EH-285

TITLE: HAZARDOUS WASTE SITE MITIGATION

CURRENT FEE

\$180 per hour

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus any outside costs

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-300

TITLE: PIGEON KEEPER PERMIT

CURRENT FEE

\$76 per annual permit

RECOMMENDED FEE

\$260 per annual permit

REF #: EH-301

TITLE: PRIVATE STABLE PERMIT

CURRENT FEE

\$149 per annual permit

RECOMMENDED FEE

\$260 per annual permit

REF #: EH-302

TITLE: MOSQUITO/AFRICANIZED BEE ABATEMENT

CURRENT FEE

Mosquito Abatement - \$81 per hour
Africanized Honey Bees - \$81 per hour

RECOMMENDED FEE

This fee should be removed from the fee schedule.

REF #: EH-303

TITLE: VECTOR CONTROL DEMOLITION PERMIT

CURRENT FEE

\$185 per permit

RECOMMENDED FEE

\$395 per permit plus \$130 per additional 1,500 square feet over 1,500 square feet

REF #: EH-304

TITLE: VECTOR CONTROL REINSPECTION

CURRENT FEE

\$235 per reinspection

RECOMMENDED FEE

\$260 per reinspection

REF #: EH-350

TITLE: NOISE VARIANCE

CURRENT FEE

\$283 per application

RECOMMENDED FEE

\$685 per application

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-351

TITLE: NOISE CONTROL BUS. LIC. INSPECTION

CURRENT FEE

\$245 per permit

RECOMMENDED FEE

\$375 per permit

REF #: EH-352

TITLE: NOISE COMPLAINT INVEST. & RESPONSE

CURRENT FEE

Actual Costs

RECOMMENDED FEE

Charge the fully allocated hourly rate for all personnel involved plus any outside costs

Where the above fee is not feasible, the General Fund should fund this program as it benefits the City as a whole.

REF #: EH-400

TITLE: ADULT USE CANNABIS DISPENSARY

CURRENT FEE

1-1,999 sq. ft. - \$1,160 per annual permit
2,000+ sq. ft. - \$1,350 per annual permit

RECOMMENDED FEE

1-1,999 sq. ft. - \$1,825 per annual permit
2,000+ sq. ft. - \$1,910 per annual permit

REF #: EH-401

TITLE: ADULT USE CANNABIS CULTIVATOR

CURRENT FEE

1-1,999 sq. ft. - \$1,255 per annual permit
2,000-5,999 sq. ft. - \$1,450 per annual permit
6,000+ sq. ft. - \$1,935 per annual permit

RECOMMENDED FEE

1-1,999 sq. ft. - \$1,685 per annual permit
2,000-5,999 sq. ft. - \$1,770 per annual permit
6,000+ sq. ft. - \$1,855 per annual permit

REF #: EH-402

TITLE: ADULT USE CANNABIS MANUFACTURER

CURRENT FEE

1-1,999 sq. ft. - \$1,550 per annual permit
2,000-5,999 sq. ft. - \$1,935 per annual permit
6,000+ sq. ft. - \$2,320 per annual permit

RECOMMENDED FEE

1-1,999 sq. ft. - \$2,055 per annual permit
2,000-5,999 sq. ft. - \$2,435 per annual permit
6,000+ sq. ft. - \$2,775 per annual permit

REF #: EH-403

TITLE: ADULT USE CANNABIS DISTRIBUTOR

CURRENT FEE

1-1,999 sq. ft. - \$965 per annual permit
2,000+ sq. ft. - \$1,160 per annual permit

RECOMMENDED FEE

1-1,999 sq. ft. - \$1,605 per annual permit
2,000+ sq. ft. - \$1,690 per annual permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-405

TITLE: SHARED USE CANNABIS MANUF FACILITY

CURRENT FEE

1-1,999 sq. ft. - \$1,755 per annual permit
2,000-5,999 sq. ft. - \$2,140 per annual permit
6,000+ sq. ft. - \$2,525 per annual permit

RECOMMENDED FEE

1-1,999 sq. ft. - \$1,260 per annual permit
2,000-5,999 sq. ft. - \$1,780 per annual permit
6,000+ sq. ft. - \$2,270 per annual permit

REF #: EH-406

TITLE: SHARED USE CANNABIS MANUF. TENANT

CURRENT FEE

\$159 per permit

RECOMMENDED FEE

\$565 per permit

REF #: EH-408

TITLE: PC: CANNABIS DISPENSARY

CURRENT FEE

None

RECOMMENDED FEE

1-1,999 sq. ft. - \$830 per plan
2,000-5,999 sq. ft. - \$1,320 per plan
6,000+ sq. ft. - \$1,660 per plan

REF #: EH-409

TITLE: PC: CANNABIS MANUFACTURER

CURRENT FEE

None

RECOMMENDED FEE

1-1,999 sq. ft. - \$1,075 per plan
2,000-5,999 sq. ft. - \$1,565 per plan
6,000+ sq. ft. - \$2,055 per plan

REF #: EH-410

TITLE: PC: CANNABIS DISTRIBUTOR

CURRENT FEE

None

RECOMMENDED FEE

\$1,075 per plan

REF #: EH-411

TITLE: PC: CANNABIS CULTIVATION

CURRENT FEE

None

RECOMMENDED FEE

1-1,999 sq. ft. - \$1,380 per plan
2,000-5,999 sq. ft. - \$1,625 per plan
6,000-9,999 sq. ft. - \$2,055 per plan
10,000+ sq.ft. - \$2,300 per plan

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-412

TITLE: PC: SHARED USE CANNABIS MANUF. FAC.

CURRENT FEE

1-1,999 sq ft - \$1,075 per permit
2,000-5,999 sq ft - \$1,670 per permit
6,000+ sq ft - \$1,970 per permit

RECOMMENDED FEE

1-1,999 sq ft - \$1,075 per permit
2,000-5,999 sq ft - \$1,565 per permit
6,000+ sq ft - \$2,055 per permit

REF #: EH-413

TITLE: PC: SHARED USE CANNABIS MANUF. TEN.

CURRENT FEE

1-1,999 sq ft - \$537.50 per permit
2,000-5,999 sq ft - \$835 per permit
6,000+ sq ft - \$985 per permit

RECOMMENDED FEE

1-1,999 sq ft - \$540 per permit
2,000-5,999 sq ft - \$785 per permit
6,000+ sq ft - \$1,030 per permit

REF #: EH-414

TITLE: PC: CANNABIS MINOR REMODEL

CURRENT FEE

50% of appropriate fee per plan

RECOMMENDED FEE

50% of appropriate fee per plan

REF #: EH-415

TITLE: CANNABIS PLAN CONSULTATION

CURRENT FEE

\$139 per review plus \$76 per hour after the first 1.5 hours

RECOMMENDED FEE

\$185 per review plus \$122 per hour after the first 1.5 hours

REF #: EH-416

TITLE: CANNABIS - REINSPECTION

CURRENT FEE

\$240 per reinspection

RECOMMENDED FEE

\$320 per reinspection

REF #: EH-500

TITLE: TOBACCO RETAIL PERMIT

CURRENT FEE

\$615 per permit

RECOMMENDED FEE

\$670 per permit

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-501

TITLE: TOBACCO RETAIL REINSPECTION

CURRENT FEE

\$240 per reinspection

RECOMMENDED FEE

\$215 per reinspection

REF #: EH-502

TITLE: TOBACCO RETAIL SPECIAL EVENT PERMIT

CURRENT FEE

\$113 per vendor

RECOMMENDED FEE

\$145 per vendor plus \$60 plus each additional day

REF #: EH-550

TITLE: OFFICE HEARING

CURRENT FEE

\$139 per hour

RECOMMENDED FEE

\$440 per hearing

REF #: EH-551

TITLE: LICENSE/PERMIT INSPECTION

CURRENT FEE

\$165 per inspection/change ownership

RECOMMENDED FEE

\$270 per inspection/change

REF #: EH-552

TITLE: ENVIRON HEALTH REINSPECTION (GEN)

CURRENT FEE

\$240 per reinspection

RECOMMENDED FEE

\$330 per reinspection

REF #: EH-553

TITLE: ENVIRONMENTAL HEALTH MATERIALS

CURRENT FEE

actual cost each

RECOMMENDED FEE

Charge the actual cost of materials

**CITY OF LONG BEACH
FEE COMPARISON REPORT
FY 2021-2022**

REF #: EH-554

TITLE: ENVIRON HEALTH TECHNOLOGY SURCHARGE

CURRENT FEE

None

RECOMMENDED FEE

2.3% of the permit and plan check fees.

THIS PAGE
INTENTIONALLY BLANK

**APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED
WITH COST DETAIL WORKSHEETS**

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SWIM POOL/SPA ANNUAL REVIEW		REFERENCE NO. EH-001	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1029,1030	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection			
CURRENT FEE STRUCTURE Public Pool - \$375 per spa or pool Combo Pool/Spa - \$324 per spa or pool			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$357.97	TOTAL REVENUE:	\$199,389
UNIT COST:	\$450.53	TOTAL COST:	\$250,945
UNIT PROFIT (SUBSIDY):	\$(92.56)	TOTAL PROFIT (SUBSIDY):	\$(51,556)
TOTAL UNITS:	557	PCT. COST RECOVERY:	79.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$450 per spa or pool			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SWIM POOL/SPA ANNUAL REVIEW					REFERENCE NO. EH-001		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 557		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		1.00	\$85.45	557	\$47,596	
WATER PROGRAM	ENVIRN HLTH SPEC III		2.00	\$288.44	557	\$160,661	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.64	557	\$42,688	
		TYPE SUBTOTAL	3.50	\$450.53		\$250,945	
TOTALS			3.50	\$450.53		\$250,945	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PUBLIC POOL & SAFETY SURCHARGE		REFERENCE NO. EH-002A	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 2831	
DESCRIPTION OF SERVICE Surcharge for implementation of inspection program for State AB1020 requiring installation of drain anti-entrapment devices in public pools and spas.			
CURRENT FEE STRUCTURE \$6.35 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1,557	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Remove this fee from the fee schedule as this service is no longer provided.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PUBLIC POOL & SAFETY SURCHARGE					REFERENCE NO. EH-002A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1,557		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BACKFLOW PREV DEVICE ANNUAL INSPECT		REFERENCE NO. EH-003	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1031,1032,1033,1034	
DESCRIPTION OF SERVICE Annual inspection of private Backflow Prevention Devices.			
CURRENT FEE STRUCTURE 1 device - \$200 2-9 devices - \$215 10-19 devices - \$745 20+ devices - \$2,105			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$230.01	TOTAL REVENUE:	\$156,865
UNIT COST:	\$387.89	TOTAL COST:	\$264,539
UNIT PROFIT (SUBSIDY):	\$(157.88)	TOTAL PROFIT (SUBSIDY):	\$(107,674)
TOTAL UNITS:	682	PCT. COST RECOVERY:	59.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-9 devices - \$270 per permit plus \$58 per device 10+ devices - \$792 per permit plus \$39 per device over 9 devices			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BACKFLOW PREV DEVICE ANNUAL INSPECT					REFERENCE NO. EH-003		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 682		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH OPER SUP		Software	0.00	\$13.93	682	\$9,500	
		TYPE SUBTOTAL	0.00	\$13.93		\$9,500	
WATER PROGRAM	CLERK TYPIST III/PHA II	Base Time	1.00	\$85.45	682	\$58,277	
WATER PROGRAM	ENVIRN HLTH SPEC III	Base Time	1.00	\$144.22	682	\$98,358	
WATER PROGRAM	ENVIRN HLTH SPEC IV	Base Time	0.17	\$26.06	682	\$17,773	
		TYPE SUBTOTAL	2.17	\$255.73		\$174,408	
WATER PROGRAM	CLERK TYPIST III/PHA II	Per Device - 2-9 Dev	0.25	\$21.36	1,190	\$25,418	
WATER PROGRAM	ENVIRN HLTH SPEC III	Per Device - 2-9 Dev	0.25	\$36.06	1,190	\$42,911	
		TYPE SUBTOTAL	0.50	\$57.42		\$68,330	
WATER PROGRAM	CLERK TYPIST III/PHA II	Per Device - 10+ Dev	0.17	\$14.53	315	\$4,577	
WATER PROGRAM	ENVIRN HLTH SPEC III	Per Device - 10+ Dev	0.17	\$24.52	315	\$7,724	
		TYPE SUBTOTAL	0.34	\$39.05		\$12,301	
TOTALS			3.01	\$387.89		\$264,539	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER DIST LINE CLEARANCE INSPECT		REFERENCE NO. EH-004	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1035	
DESCRIPTION OF SERVICE Fee Charged to Property Owner by Health Department for Water Line Clearance			
CURRENT FEE STRUCTURE \$303 each			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$303.00	TOTAL REVENUE:	\$303
UNIT COST:	\$610.00	TOTAL COST:	\$610
UNIT PROFIT (SUBSIDY):	\$(307.00)	TOTAL PROFIT (SUBSIDY):	\$(307)
TOTAL UNITS:	1	PCT. COST RECOVERY:	49.67%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$610 each			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER DIST LINE CLEARANCE INSPECT				REFERENCE NO. EH-004		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	1	\$43
WATER PROGRAM	ENVIRN HLTH SPEC III		3.75	\$540.83	1	\$541
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$26.06	1	\$26
TYPE SUBTOTAL			4.42	\$609.62		\$610
TOTALS			4.42	\$610.00		\$610

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SEWAGE CLEANING VEHICLE INSPECTION		REFERENCE NO. EH-005	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1036	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by the Health Department for Sewage Cleaning Vehicles			
CURRENT FEE STRUCTURE \$245 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$245.00	TOTAL REVENUE:	\$245
UNIT COST:	\$357.00	TOTAL COST:	\$357
UNIT PROFIT (SUBSIDY):	\$(112.00)	TOTAL PROFIT (SUBSIDY):	\$(112)
TOTAL UNITS:	1	PCT. COST RECOVERY:	68.63%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$355 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SEWAGE CLEANING VEHICLE INSPECTION					REFERENCE NO. EH-005		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	1	\$43	
WATER PROGRAM	ENVIRN HLTH SPEC III		2.00	\$288.44	1	\$288	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$26.06	1	\$26	
TYPE SUBTOTAL			2.67	\$357.23		\$357	
TOTALS			2.67	\$357.00		\$357	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TOILET RENTAL AGENCY INSPECTION		REFERENCE NO. EH-006
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1037
DESCRIPTION OF SERVICE Fee Charged to Toilet Rental Agencies by Health Department for Inspection of Chemical Toilets and Facilities		
CURRENT FEE STRUCTURE \$494 per inspection		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$494.00	TOTAL REVENUE:
UNIT COST:	\$357.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$137.00	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		138.38%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$355 per inspection		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TOILET RENTAL AGENCY INSPECTION					REFERENCE NO. EH-006		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	1	\$43	
WATER PROGRAM	ENVIRN HLTH SPEC III		2.00	\$288.44	1	\$288	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$26.06	1	\$26	
		TYPE SUBTOTAL	2.67	\$357.23		\$357	
TOTALS			2.67	\$357.00		\$357	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRIVATE WASTE COLLECTOR INSPECTION		REFERENCE NO. EH-007	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1038	
DESCRIPTION OF SERVICE Fee Charged to Private Waste Collection Companies By Health Department for Inspection			
CURRENT FEE STRUCTURE \$415 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$415.00	TOTAL REVENUE:	\$415
UNIT COST:	\$357.00	TOTAL COST:	\$357
UNIT PROFIT (SUBSIDY):	\$58.00	TOTAL PROFIT (SUBSIDY):	\$58
TOTAL UNITS:	1	PCT. COST RECOVERY:	116.25%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$355 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRIVATE WASTE COLLECTOR INSPECTION					REFERENCE NO. EH-007		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	1	\$43	
WATER PROGRAM	ENVIRN HLTH SPEC III		2.00	\$288.44	1	\$288	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$26.06	1	\$26	
		TYPE SUBTOTAL	2.67	\$357.23		\$357	
TOTALS			2.67	\$357.00		\$357	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ANNUAL RECYCLED WATER INSPECTION		REFERENCE NO. EH-008	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1040	
DESCRIPTION OF SERVICE Fee charged to inspect recycled water systems.			
CURRENT FEE STRUCTURE At cost for time/materials			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$600.00	TOTAL REVENUE:	\$600
UNIT COST:	\$577.00	TOTAL COST:	\$577
UNIT PROFIT (SUBSIDY):	\$23.00	TOTAL PROFIT (SUBSIDY):	\$23
TOTAL UNITS:	1	PCT. COST RECOVERY:	103.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% At cost for time/materials with a 4 hour minimum			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ANNUAL RECYCLED WATER INSPECTION					REFERENCE NO. EH-008		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	ENVIRN HLTH SPEC III	Minimum	4.00	\$576.88	1	\$577	
TYPE SUBTOTAL			4.00	\$576.88		\$577	
TOTALS			4.00	\$577.00		\$577	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOUR YEAR RECYCLED WATER SHUTDOWN		REFERENCE NO. EH-009	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE TEST	SERVICE RECIPIENT 1041	
DESCRIPTION OF SERVICE Fee charged for safety check of recycled water system.			
CURRENT FEE STRUCTURE At cost for time/materials			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$600.00	TOTAL REVENUE:	\$600
UNIT COST:	\$577.00	TOTAL COST:	\$577
UNIT PROFIT (SUBSIDY):	\$23.00	TOTAL PROFIT (SUBSIDY):	\$23
TOTAL UNITS:	1	PCT. COST RECOVERY:	103.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% At cost for time/materials with a 4 hour minimum			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOUR YEAR RECYCLED WATER SHUTDOWN					REFERENCE NO. EH-009		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	ENVIRN HLTH SPEC III	Minimum	4.00	\$576.88	1	\$577	
TYPE SUBTOTAL			4.00	\$576.88		\$577	
TOTALS			4.00	\$577.00		\$577	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC - MINOR REMODEL/EQ CHANGE		REFERENCE NO. EH-015	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 3887	
DESCRIPTION OF SERVICE Fee charged to review plans for minor pool remodels or equipment changes			
CURRENT FEE STRUCTURE 50% of standard plan check fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$658.00	TOTAL COST:	\$658
UNIT PROFIT (SUBSIDY):	\$(658.00)	TOTAL PROFIT (SUBSIDY):	\$(658)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50% of standard plan check fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC - MINOR REMODEL/EQ CHANGE					REFERENCE NO. EH-015		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	1	\$43	
WATER PROGRAM	ENVIRN HLTH SPEC III		4.00	\$576.88	1	\$577	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	1	\$38	
		TYPE SUBTOTAL	4.75	\$657.93		\$658	
TOTALS			4.75	\$658.00		\$658	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC - EXPEDITED		REFERENCE NO. EH-016	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 3891	
DESCRIPTION OF SERVICE Providing expedited plan check services			
CURRENT FEE STRUCTURE Double the standard plan check fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Double the standard plan check fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC - EXPEDITED				REFERENCE NO. EH-016		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - SWIM POOL/SPA (PUB)		REFERENCE NO. EH-017	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLANPERMIT	SERVICE RECIPIENT 1129	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review and construction inspection on Swimming Pools and Spas			
CURRENT FEE STRUCTURE \$620 per plan/permit (per body of water)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$620.00	TOTAL REVENUE:	\$15,500
UNIT COST:	\$1,306.92	TOTAL COST:	\$32,673
UNIT PROFIT (SUBSIDY):	\$(686.92)	TOTAL PROFIT (SUBSIDY):	\$(17,173)
TOTAL UNITS:	25	PCT. COST RECOVERY:	47.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,305 per plan/permit (per body of water)			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - SWIM POOL/SPA (PUB)					REFERENCE NO. EH-017		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 25		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	25	\$1,068	
WATER PROGRAM	ENVIRN HLTH SPEC III		8.50	\$1,225.87	25	\$30,647	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	25	\$958	
		TYPE SUBTOTAL	9.25	\$1,306.92		\$32,673	
TOTALS			9.25	\$1,306.92		\$32,673	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - SWIM POOL/SPA (COMBO)		REFERENCE NO. EH-018	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 1129	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on Swimming Pools and Spas			
CURRENT FEE STRUCTURE \$620 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Remove this fee from the fee schedule as the service is no longer provided.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - SWIM POOL/SPA (COMBO)					REFERENCE NO. EH-018		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - POOL REMODEL		REFERENCE NO. EH-019	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 1130	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review and construction inspection on a Replaster/Remodel of a Pool			
CURRENT FEE STRUCTURE \$540 per plan/permit (per body of water)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$540.00	TOTAL REVENUE:	\$540
UNIT COST:	\$946.00	TOTAL COST:	\$946
UNIT PROFIT (SUBSIDY):	\$(406.00)	TOTAL PROFIT (SUBSIDY):	\$(406)
TOTAL UNITS:	1	PCT. COST RECOVERY:	57.08%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$945 per plan/permit (per body of water)			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - POOL REMODEL					REFERENCE NO. EH-019		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	1	\$43	
WATER PROGRAM	ENVIRN HLTH SPEC III		6.00	\$865.32	1	\$865	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	1	\$38	
		TYPE SUBTOTAL	6.75	\$946.37		\$946	
TOTALS			6.75	\$946.00		\$946	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - SEWAGE DISPOSAL SYST		REFERENCE NO. EH-020	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 1131	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review and construction inspection on Sewage Disposal Systems			
CURRENT FEE STRUCTURE \$679 per plan/permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$679.00	TOTAL REVENUE:	\$679
UNIT COST:	\$802.00	TOTAL COST:	\$802
UNIT PROFIT (SUBSIDY):	\$(123.00)	TOTAL PROFIT (SUBSIDY):	\$(123)
TOTAL UNITS:	1	PCT. COST RECOVERY:	84.66%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$800 per plan/permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - SEWAGE DISPOSAL SYST					REFERENCE NO. EH-020		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	1	\$43	
WATER PROGRAM	ENVIRN HLTH SPEC III		5.00	\$721.10	1	\$721	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	1	\$38	
TYPE SUBTOTAL			5.75	\$802.15		\$802	
TOTALS			5.75	\$802.00		\$802	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - DRINK WATER WELL CONS		REFERENCE NO. EH-021
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE WELL	SERVICE RECIPIENT 1133
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review and construction inspection on Water Well		
CURRENT FEE STRUCTURE \$494 per well		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$494.00	TOTAL REVENUE: \$494
UNIT COST:	\$802.00	TOTAL COST: \$802
UNIT PROFIT (SUBSIDY):	\$(308.00)	TOTAL PROFIT (SUBSIDY): \$(308)
TOTAL UNITS:	1	PCT. COST RECOVERY: 61.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$800 per well		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - DRINK WATER WELL CONS					REFERENCE NO. EH-021		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.50	\$42.73	1	\$43	
WATER PROGRAM	ENVIRN HLTH SPEC III		5.00	\$721.10	1	\$721	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	1	\$38	
		TYPE SUBTOTAL	5.75	\$802.15		\$802	
TOTALS			5.75	\$802.00		\$802	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - MONITOR WELL CONSTR		REFERENCE NO. EH-022	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE WELL	SERVICE RECIPIENT 1134	
DESCRIPTION OF SERVICE Charged by Health Department for Plan Review and construction inspection on Monitoring Wells			
CURRENT FEE STRUCTURE \$345 per well			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$345.00	TOTAL REVENUE:	\$345
UNIT COST:	\$412.00	TOTAL COST:	\$412
UNIT PROFIT (SUBSIDY):	\$(67.00)	TOTAL PROFIT (SUBSIDY):	\$(67)
TOTAL UNITS:	1	PCT. COST RECOVERY:	83.74%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$410 per well			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - MONITOR WELL CONSTR					REFERENCE NO. EH-022		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		1.00	\$85.45	1	\$85	
WATER PROGRAM	ENVIRN HLTH SPEC III		2.00	\$288.44	1	\$288	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	1	\$38	
		TYPE SUBTOTAL	3.25	\$412.21		\$412	
TOTALS			3.25	\$412.00		\$412	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - WATER WELL ABANDON		REFERENCE NO. EH-023	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE WELL	SERVICE RECIPIENT 1135	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review construction inspection on Abandoned Water Wells or Conversion of Existing Well			
CURRENT FEE STRUCTURE \$458 per well			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$458.00	TOTAL REVENUE:	\$458
UNIT COST:	\$412.00	TOTAL COST:	\$412
UNIT PROFIT (SUBSIDY):	\$46.00	TOTAL PROFIT (SUBSIDY):	\$46
TOTAL UNITS:	1	PCT. COST RECOVERY:	111.17%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$410 per well			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - WATER WELL ABANDON					REFERENCE NO. EH-023		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		1.00	\$85.45	1	\$85	
WATER PROGRAM	ENVIRN HLTH SPEC III		2.00	\$288.44	1	\$288	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	1	\$38	
		TYPE SUBTOTAL	3.25	\$412.21		\$412	
TOTALS			3.25	\$412.00		\$412	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - SOIL BORING/PROBE		REFERENCE NO. EH-024	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 1136	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review and construction inspection on Soil Borings/Geoprobes/Push Probes			
CURRENT FEE STRUCTURE \$458 per plan/permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$458.00	TOTAL REVENUE:	\$458
UNIT COST:	\$412.00	TOTAL COST:	\$412
UNIT PROFIT (SUBSIDY):	\$46.00	TOTAL PROFIT (SUBSIDY):	\$46
TOTAL UNITS:	1	PCT. COST RECOVERY:	111.17%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$410 per plan/permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - SOIL BORING/PROBE					REFERENCE NO. EH-024		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		1.00	\$85.45	1	\$85	
WATER PROGRAM	ENVIRN HLTH SPEC III		2.00	\$288.44	1	\$288	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	1	\$38	
		TYPE SUBTOTAL	3.25	\$412.21		\$412	
TOTALS			3.25	\$412.00		\$412	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - CATHODIC WELL		REFERENCE NO. EH-025	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 1137	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review and construction inspection on Cathodic Wells			
CURRENT FEE STRUCTURE \$565 per plan/permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$565.00	TOTAL REVENUE:	\$565
UNIT COST:	\$556.00	TOTAL COST:	\$556
UNIT PROFIT (SUBSIDY):	\$9.00	TOTAL PROFIT (SUBSIDY):	\$9
TOTAL UNITS:	1	PCT. COST RECOVERY:	101.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$565 per well/permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - CATHODIC WELL					REFERENCE NO. EH-025		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		1.00	\$85.45	1	\$85	
WATER PROGRAM	ENVIRN HLTH SPEC III		3.00	\$432.66	1	\$433	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	1	\$38	
TYPE SUBTOTAL			4.25	\$556.43		\$556	
TOTALS			4.25	\$556.00		\$556	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - BACKFLOW PREV. DEVICE		REFERENCE NO. EH-026	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 1138	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review and construction inspection on Backflow Prevention Devices			
CURRENT FEE STRUCTURE \$200 per plan/permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$29,200
UNIT COST:	\$767.97	TOTAL COST:	\$112,124
UNIT PROFIT (SUBSIDY):	\$(567.97)	TOTAL PROFIT (SUBSIDY):	\$(82,924)
TOTAL UNITS:	146	PCT. COST RECOVERY:	26.04%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$770 per plan/permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER PC/IN - BACKFLOW PREV. DEVICE					REFERENCE NO. EH-026		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 146		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.10	\$8.55	146	\$1,248	
WATER PROGRAM	ENVIRN HLTH SPEC III		5.00	\$721.10	146	\$105,281	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	146	\$5,595	
		TYPE SUBTOTAL	5.35	\$767.97		\$112,124	
TOTALS			5.35	\$767.97		\$112,124	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC/IN - RECYCLED WATER/CROSS CONN.		REFERENCE NO. EH-027	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 1132	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review and construction inspection on Recycled Water/Cross Connection Systems.			
CURRENT FEE STRUCTURE \$1,075 per plan/permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,075.00	TOTAL REVENUE:	\$6,450
UNIT COST:	\$1,076.00	TOTAL COST:	\$6,456
UNIT PROFIT (SUBSIDY):	<u>\$(1.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(6)</u>
TOTAL UNITS:	6	PCT. COST RECOVERY:	99.91%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,075 per plan/permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PC/IN - RECYCLED WATER/CROSS CONN.					REFERENCE NO. EH-027		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER PROGRAM	CLERK TYPIST III/PHA II		0.33	\$28.20	6	\$169	
WATER PROGRAM	ENVIRN HLTH SPEC III		7.00	\$1,009.54	6	\$6,057	
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.32	6	\$230	
		TYPE SUBTOTAL	7.58	\$1,076.06		\$6,456	
TOTALS			7.58	\$1,076.00		\$6,456	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC/IN - LOW IMPACT DEVEL (LID) SYST		REFERENCE NO. EH-028	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT 3971,3972	
DESCRIPTION OF SERVICE Fee charged by Health Department for Plan Review and construction inspection on Low Impact Development (LID) systems with/without onsite reuse of captured water			
CURRENT FEE STRUCTURE Without Onsite Water Reuse - \$535 per plan/permit With Onsite Water Reuse - \$1,075 per plan/permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$805.00	TOTAL REVENUE:	\$9,660
UNIT COST:	\$931.83	TOTAL COST:	\$11,182
UNIT PROFIT (SUBSIDY):	\$(126.83)	TOTAL PROFIT (SUBSIDY):	\$(1,522)
TOTAL UNITS:	12	PCT. COST RECOVERY:	86.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Without Onsite Water Reuse - \$645 per plan/permit With Onsite Water Reuse - \$1,220 per plan/permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PC/IN - LOW IMPACT DEVEL (LID) SYST				REFERENCE NO. EH-028		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER PROGRAM	CLERK TYPIST III/PHA II	W/Onsite Water Reuse	0.33	\$28.20	6	\$169
WATER PROGRAM	ENVIRN HLTH SPEC III	W/Onsite Water Reuse	8.00	\$1,153.76	6	\$6,923
WATER PROGRAM	ENVIRN HLTH SPEC IV	W/Onsite Water Reuse	0.25	\$38.32	6	\$230
TYPE SUBTOTAL			8.58	\$1,220.28		\$7,322
WATER PROGRAM	CLERK TYPIST III/PHA II	W/O Onsite Wtr Reuse	0.33	\$28.20	6	\$169
WATER PROGRAM	ENVIRN HLTH SPEC III	W/O Onsite Wtr Reuse	4.00	\$576.88	6	\$3,461
WATER PROGRAM	ENVIRN HLTH SPEC IV	W/O Onsite Wtr Reuse	0.25	\$38.32	6	\$230
TYPE SUBTOTAL			4.58	\$643.40		\$3,860
TOTALS			13.16	\$931.83		\$11,182

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WATER REINSPECTION		REFERENCE NO. EH-030	
PRIMARY DEPARTMENT EH-WATER	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT 1039	
DESCRIPTION OF SERVICE Fee charged by Health Department for additional inspections when corrections are not completed			
CURRENT FEE STRUCTURE \$240 per reinspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$240.00	TOTAL REVENUE:	\$240
UNIT COST:	\$343.00	TOTAL COST:	\$343
UNIT PROFIT (SUBSIDY):	\$(103.00)	TOTAL PROFIT (SUBSIDY):	\$(103)
TOTAL UNITS:	1	PCT. COST RECOVERY:	69.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$345 per reinspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE WATER REINSPECTION				REFERENCE NO. EH-030		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER PROGRAM	CLERK TYPIST III/PHA II		0.33	\$28.20	1	\$28
WATER PROGRAM	ENVIRN HLTH SPEC III		2.00	\$288.44	1	\$288
WATER PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$26.06	1	\$26
		TYPE SUBTOTAL	2.50	\$342.70		\$343
TOTALS			2.50	\$343.00		\$343

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CHARITABLE NON-PROFIT FOOD FACILITY		REFERENCE NO. EH-050	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 2834	
DESCRIPTION OF SERVICE Fee charged to charitable non-profit organization for annual health permit.			
CURRENT FEE STRUCTURE \$615 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$615.00	TOTAL REVENUE:	\$6,765
UNIT COST:	\$621.55	TOTAL COST:	\$6,837
UNIT PROFIT (SUBSIDY):	\$(6.55)	TOTAL PROFIT (SUBSIDY):	\$(72)
TOTAL UNITS:	11	PCT. COST RECOVERY:	98.95%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$620 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CHARITABLE NON-PROFIT FOOD FACILITY					REFERENCE NO. EH-050		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 11		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	11	\$396	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	11	\$225	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	11	\$458	
FOOD PROGRAM	ENVIRN HLTH SPEC II		3.00	\$360.09	11	\$3,961	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	11	\$674	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.67	\$102.14	11	\$1,124	
		TYPE SUBTOTAL	4.81	\$621.54		\$6,837	
TOTALS			4.81	\$621.55		\$6,837	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-PROFIT TEMP FOOD STAND-PREPACK		REFERENCE NO. EH-051	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE STAND	SERVICE RECIPIENT 2949	
DESCRIPTION OF SERVICE Temporary Permit Fee Charged to a Non-Profit/Charitable Organization for Operating a Prepackaged Food Booth at a Special Event.			
CURRENT FEE STRUCTURE \$58 per stand			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$58.00	TOTAL REVENUE:	\$58
UNIT COST:	\$206.00	TOTAL COST:	\$206
UNIT PROFIT (SUBSIDY):	\$(148.00)	TOTAL PROFIT (SUBSIDY):	\$(148)
TOTAL UNITS:	1	PCT. COST RECOVERY:	28.16%
SUGGESTED FEE FOR COST RECOVERY OF: 70% \$145 per stand			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-PROFIT TEMP FOOD STAND-PREPACK					REFERENCE NO. EH-051		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	1.75	\$205.89		\$206	
TOTALS			1.75	\$206.00		\$206	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-PROFIT TEMP FOOD STAND-UNPACK		REFERENCE NO. EH-052
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE STAND	SERVICE RECIPIENT 2950
DESCRIPTION OF SERVICE Temporary Permit Fee Charged to a Non-Profit/Charitable Organization for Operating a Unpackaged Food Booth at a Special Event.		
CURRENT FEE STRUCTURE \$75 per stand		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$75.00	TOTAL REVENUE: \$75
UNIT COST:	\$533.00	TOTAL COST: \$533
UNIT PROFIT (SUBSIDY):	\$(458.00)	TOTAL PROFIT (SUBSIDY): \$(458)
TOTAL UNITS:	1	PCT. COST RECOVERY: 14.07%
SUGGESTED FEE FOR COST RECOVERY OF: 60% \$325 per stand		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-PROFIT TEMP FOOD STAND-UNPACK					REFERENCE NO. EH-052		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.49	\$178.84	1	\$179	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.50	\$306.25	1	\$306	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	4.35	\$533.43		\$533	
TOTALS			4.35	\$533.00		\$533	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-PROFIT TEMP FOOD STAND-FLD LIC		REFERENCE NO. EH-053	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE STAND	SERVICE RECIPIENT 2951	
DESCRIPTION OF SERVICE Non-Profit Charitable Organization Charge for Licensing in the Field			
CURRENT FEE STRUCTURE \$0 per stand			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$154.00	TOTAL COST:	\$154
UNIT PROFIT (SUBSIDY):	\$(154.00)	TOTAL PROFIT (SUBSIDY):	\$(154)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Double the standard application fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-PROFIT TEMP FOOD STAND-FLD LIC					REFERENCE NO. EH-053		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.08	\$9.80	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	1.33	\$154.44		\$154	
TOTALS			1.33	\$154.00		\$154	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-PROFIT TEMP FOOD STAND-LATE SUB		REFERENCE NO. EH-054	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE STAND	SERVICE RECIPIENT 2952	
DESCRIPTION OF SERVICE Non-Profit Charitable Organization Temporary Food Stand - Fee for Late Submittal of Application			
CURRENT FEE STRUCTURE \$0 per stand			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$232.14	TOTAL COST:	\$1,625
UNIT PROFIT (SUBSIDY):	\$(232.14)	TOTAL PROFIT (SUBSIDY):	\$(1,625)
TOTAL UNITS:	7	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 150% of standard application fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-PROFIT TEMP FOOD STAND-LATE SUB					REFERENCE NO. EH-054		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	7	\$72	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.50	\$183.75	7	\$1,286	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	7	\$267	
		TYPE SUBTOTAL	1.86	\$232.09		\$1,625	
TOTALS			1.86	\$232.14		\$1,625	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NON-PROF/CHARITY/COMM EVENT ORGANIZ		REFERENCE NO. EH-055	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 2953	
DESCRIPTION OF SERVICE Permit Fee is Charged to the Non-Profit/Charitable Organizer of a Special Event			
CURRENT FEE STRUCTURE \$103 per event Late Submittal Penalty - \$0			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$103.00	TOTAL REVENUE:	\$103
UNIT COST:	\$580.00	TOTAL COST:	\$580
UNIT PROFIT (SUBSIDY):	\$(477.00)	TOTAL PROFIT (SUBSIDY):	\$(477)
TOTAL UNITS:	1	PCT. COST RECOVERY:	17.76%
SUGGESTED FEE FOR COST RECOVERY OF: 53% \$305 per event Late Submittal Penalty - 150% of standard application fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NON-PROF/CHARITY/COMM EVENT ORGANIZ					REFERENCE NO. EH-055		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.83	\$77.21	1	\$77	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.50	\$306.25	1	\$306	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.23	1	\$76	
TYPE SUBTOTAL			4.83	\$579.72		\$580	
TOTALS			4.83	\$580.00		\$580	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LIM SVC CHARITABL FEED OPER REGIS		REFERENCE NO. EH-056	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 4016	
DESCRIPTION OF SERVICE Feeding Operation Organizer Charged to Register with Health Department to Operate a Charitable Feeding Service			
CURRENT FEE STRUCTURE \$84 per annual registration			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$84.00	TOTAL REVENUE:	\$84
UNIT COST:	\$171.00	TOTAL COST:	\$171
UNIT PROFIT (SUBSIDY):	\$(87.00)	TOTAL PROFIT (SUBSIDY):	\$(87)
TOTAL UNITS:	1	PCT. COST RECOVERY:	49.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$170 per annual registration			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LIM SVC CHARITABL FEED OPER REGIS					REFERENCE NO. EH-056		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	1.36	\$170.84		\$171	
TOTALS			1.36	\$171.00		\$171	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRHIP BED & BREAKFAST INSPECTION		REFERENCE NO. EH-057	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 918,919	
DESCRIPTION OF SERVICE Property/Business Owner Charged for Annual Permit			
CURRENT FEE STRUCTURE 1-5 rooms - \$200 per annual permit 6-20 Rooms -\$420 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$310.00	TOTAL REVENUE:	\$620
UNIT COST:	\$326.00	TOTAL COST:	\$652
UNIT PROFIT (SUBSIDY):	\$(16.00)	TOTAL PROFIT (SUBSIDY):	\$(32)
TOTAL UNITS:	2	PCT. COST RECOVERY:	95.09%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$325 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRHIP BED & BREAKFAST INSPECTION					REFERENCE NO. EH-057		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-5 Rooms	0.08	\$16.92	1	\$17	
FOOD PROGRAM	CLERK TYPIST III	1-5 Rooms	0.25	\$23.26	1	\$23	
FOOD PROGRAM	ADMIN ANALYST III	1-5 Rooms	0.03	\$5.00	1	\$5	
FOOD PROGRAM	ENVIRN HLTH SPEC II	1-5 Rooms	1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-5 Rooms	1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-5 Rooms	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			2.61	\$325.82		\$326	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6-20 Rooms	0.08	\$16.92	1	\$17	
FOOD PROGRAM	CLERK TYPIST III	6-20 Rooms	0.25	\$23.26	1	\$23	
FOOD PROGRAM	ADMIN ANALYST III	6-20 Rooms	0.03	\$5.00	1	\$5	
FOOD PROGRAM	ENVIRN HLTH SPEC II	6-20 Rooms	1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6-20 Rooms	1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6-20 Rooms	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			2.61	\$325.82		\$326	
TOTALS			5.22	\$326.00		\$652	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE AFTER-SCHOOL NUTRITION PROGRAM SITE		REFERENCE NO. EH-058	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3895	
DESCRIPTION OF SERVICE Fee charged to non-profit after-school food distribution sites			
CURRENT FEE STRUCTURE \$83 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$83.00	TOTAL REVENUE:	\$83
UNIT COST:	\$214.00	TOTAL COST:	\$214
UNIT PROFIT (SUBSIDY):	\$(131.00)	TOTAL PROFIT (SUBSIDY):	\$(131)
TOTAL UNITS:	1	PCT. COST RECOVERY:	38.79%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$215 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE AFTER-SCHOOL NUTRITION PROGRAM SITE					REFERENCE NO. EH-058		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.08	\$7.44	1	\$7	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.08	\$9.80	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.23	1	\$76	
		TYPE SUBTOTAL	1.66	\$213.50		\$214	
TOTALS			1.66	\$214.00		\$214	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECTION - 0-10 SEATS		REFERENCE NO. EH-059	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 926	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit (0-10 seats)			
CURRENT FEE STRUCTURE \$805 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$805.00	TOTAL REVENUE:	\$197,225
UNIT COST:	\$1,079.57	TOTAL COST:	\$264,495
UNIT PROFIT (SUBSIDY):	\$(274.57)	TOTAL PROFIT (SUBSIDY):	\$(67,270)
TOTAL UNITS:	245	PCT. COST RECOVERY:	74.57%
SUGGESTED FEE FOR COST RECOVERY OF: 100% RC1 - \$805 per annual permit RC2 - \$1,080 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECTION - 0-10 SEATS					REFERENCE NO. EH-059		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 245		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	245	\$8,810	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	245	\$22,790	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	245	\$10,202	
FOOD PROGRAM	ENVIRN HLTH SPEC II		7.00	\$840.21	245	\$205,851	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	245	\$7,504	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	245	\$9,337	
TYPE SUBTOTAL			8.92	\$1,079.57		\$264,495	
TOTALS			8.92	\$1,079.57		\$264,495	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECTION - 11-30 SEATS		REFERENCE NO. EH-060	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 927	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit (11-30 seats)			
CURRENT FEE STRUCTURE \$1,040 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,040.00	TOTAL REVENUE:	\$386,880
UNIT COST:	\$1,442.15	TOTAL COST:	\$536,480
UNIT PROFIT (SUBSIDY):	\$(402.15)	TOTAL PROFIT (SUBSIDY):	\$(149,600)
TOTAL UNITS:	372	PCT. COST RECOVERY:	72.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% RC1 - \$1,040 per annual permit RC2 - \$1,445 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECTION - 11-30 SEATS					REFERENCE NO. EH-060		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 372		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	372	\$13,377	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	372	\$34,603	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	372	\$15,490	
FOOD PROGRAM	ENVIRN HLTH SPEC II		7.75	\$930.23	372	\$346,046	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.33	\$162.93	372	\$60,610	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		1.17	\$178.37	372	\$66,354	
TYPE SUBTOTAL			11.67	\$1,442.15		\$536,480	
TOTALS			11.67	\$1,442.15		\$536,480	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECTION - 31-60 SEATS		REFERENCE NO. EH-061	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 928	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit (31-60 seats)			
CURRENT FEE STRUCTURE \$1,160 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,160.00	TOTAL REVENUE:	\$337,560
UNIT COST:	\$1,564.23	TOTAL COST:	\$455,191
UNIT PROFIT (SUBSIDY):	\$(404.23)	TOTAL PROFIT (SUBSIDY):	\$(117,631)
TOTAL UNITS:	291	PCT. COST RECOVERY:	74.16%
SUGGESTED FEE FOR COST RECOVERY OF: 100% RC1 - \$1,160 per annual permit RC2 - \$1,565 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECTION - 31-60 SEATS					REFERENCE NO. EH-061		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 291		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	291	\$10,464	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	291	\$27,069	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	291	\$12,117	
FOOD PROGRAM	ENVIRN HLTH SPEC II		8.42	\$1,010.66	291	\$294,102	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.67	\$204.58	291	\$59,533	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		1.17	\$178.37	291	\$51,906	
		TYPE SUBTOTAL	12.68	\$1,564.23		\$455,191	
TOTALS			12.68	\$1,564.23		\$455,191	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 61-100 SEATS		REFERENCE NO. EH-062	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 929	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit (61-100 seats)			
CURRENT FEE STRUCTURE \$1,340 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,340.00	TOTAL REVENUE:	\$195,640
UNIT COST:	\$1,744.05	TOTAL COST:	\$254,631
UNIT PROFIT (SUBSIDY):	\$(404.05)	TOTAL PROFIT (SUBSIDY):	\$(58,991)
TOTAL UNITS:	146	PCT. COST RECOVERY:	76.83%
SUGGESTED FEE FOR COST RECOVERY OF: 100% RC1 - \$1,340 per annual permit RC2 - \$1,745 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 61-100 SEATS					REFERENCE NO. EH-062		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 146		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	146	\$5,250	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	146	\$13,581	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	146	\$6,079	
FOOD PROGRAM	ENVIRN HLTH SPEC II		9.08	\$1,089.87	146	\$159,121	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.67	\$204.58	146	\$29,869	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		1.83	\$278.98	146	\$40,731	
		TYPE SUBTOTAL	14.00	\$1,744.05		\$254,631	
TOTALS			14.00	\$1,744.05		\$254,631	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 101-150 SEATS		REFERENCE NO. EH-063	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 930	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit (101-150 seats)			
CURRENT FEE STRUCTURE \$1,455 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,455.00	TOTAL REVENUE:	\$113,490
UNIT COST:	\$1,839.79	TOTAL COST:	\$143,504
UNIT PROFIT (SUBSIDY):	\$(384.79)	TOTAL PROFIT (SUBSIDY):	\$(30,014)
TOTAL UNITS:	78	PCT. COST RECOVERY:	79.08%
SUGGESTED FEE FOR COST RECOVERY OF: 100% RC1 - \$1,455 per annual permit RC2 - \$1,840 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 101-150 SEATS					REFERENCE NO. EH-063		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 78		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	78	\$2,805	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	78	\$7,256	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	78	\$3,248	
FOOD PROGRAM	ENVIRN HLTH SPEC II		9.58	\$1,149.89	78	\$89,691	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.75	\$214.38	78	\$16,722	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		2.00	\$304.90	78	\$23,782	
		TYPE SUBTOTAL	14.75	\$1,839.79		\$143,504	
TOTALS			14.75	\$1,839.79		\$143,504	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 151-200 SEATS		REFERENCE NO. EH-064	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 931	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit (151-200 seats)			
CURRENT FEE STRUCTURE \$1,465 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,465.00	TOTAL REVENUE:	\$36,625
UNIT COST:	\$1,869.80	TOTAL COST:	\$46,745
UNIT PROFIT (SUBSIDY):	\$(404.80)	TOTAL PROFIT (SUBSIDY):	\$(10,120)
TOTAL UNITS:	25	PCT. COST RECOVERY:	78.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% RC1 - \$1,465 per annual permit RC2 - \$1,870 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 151-200 SEATS					REFERENCE NO. EH-064		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 25		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	25	\$899	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	25	\$2,326	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	25	\$1,041	
FOOD PROGRAM	ENVIRN HLTH SPEC II		9.83	\$1,179.89	25	\$29,497	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.75	\$214.38	25	\$5,360	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		2.00	\$304.90	25	\$7,623	
		TYPE SUBTOTAL	15.00	\$1,869.79		\$46,745	
TOTALS			15.00	\$1,869.80		\$46,745	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 201-400 SEATS		REFERENCE NO. EH-065	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 932	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit (201-400 seats)			
CURRENT FEE STRUCTURE \$1,500 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,500.00	TOTAL REVENUE:	\$58,500
UNIT COST:	\$1,936.49	TOTAL COST:	\$75,523
UNIT PROFIT (SUBSIDY):	\$(436.49)	TOTAL PROFIT (SUBSIDY):	\$(17,023)
TOTAL UNITS:	39	PCT. COST RECOVERY:	77.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% RC1 - \$1,500 per annual permit RC2 - \$1,935 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 201-400 SEATS					REFERENCE NO. EH-065		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 39		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	39	\$1,402	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	39	\$3,628	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	39	\$1,624	
FOOD PROGRAM	ENVIRN HLTH SPEC II		10.17	\$1,220.67	39	\$47,606	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.75	\$214.38	39	\$8,361	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		2.17	\$330.82	39	\$12,902	
TYPE SUBTOTAL			15.51	\$1,936.49		\$75,523	
TOTALS			15.51	\$1,936.49		\$75,523	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 401+ SEATS		REFERENCE NO. EH-066	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 933	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit (401+ seats)			
CURRENT FEE STRUCTURE \$1,635 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,635.00	TOTAL REVENUE:	\$35,970
UNIT COST:	\$2,038.73	TOTAL COST:	\$44,852
UNIT PROFIT (SUBSIDY):	\$(403.73)	TOTAL PROFIT (SUBSIDY):	\$(8,882)
TOTAL UNITS:	22	PCT. COST RECOVERY:	80.20%
SUGGESTED FEE FOR COST RECOVERY OF: 100% RC1 - \$1,635 per annual permit RC2 - \$2,040 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE RESTAURANT INSPECT - 401+ SEATS					REFERENCE NO. EH-066		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 22		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	22	\$791	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	22	\$2,046	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	22	\$916	
FOOD PROGRAM	ENVIRN HLTH SPEC II		10.92	\$1,310.73	22	\$28,836	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.75	\$214.38	22	\$4,716	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		2.25	\$343.01	22	\$7,546	
		TYPE SUBTOTAL	16.34	\$2,038.74		\$44,852	
TOTALS			16.34	\$2,038.73		\$44,852	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BAR/TAVERN		REFERENCE NO. EH-067	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 934,935,936	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 0-30 Seats - \$765 per annual permit 31-60 Seats - \$1,003 per annual permit 61+ Seats - \$1,120 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$905.04	TOTAL REVENUE:	\$60,638
UNIT COST:	\$1,383.88	TOTAL COST:	\$92,720
UNIT PROFIT (SUBSIDY):	\$(478.84)	TOTAL PROFIT (SUBSIDY):	\$(32,082)
TOTAL UNITS:	67	PCT. COST RECOVERY:	65.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
<p>RC1: 0-30 Seats - \$765 per annual permit 31-60 Seats - \$1,003 per annual permit 61+ Seats - \$1,120 per annual permit</p> <p>RC2: 0-30 Seats - \$1,285 per annual permit 31-60 Seats - \$1,440 per annual permit 61+ Seats - \$1,565 per annual permit</p>			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
BAR/TAVERN					EH-067		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					67		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	0-30 Seats	0.17	\$35.96	32	\$1,151	
FOOD PROGRAM	CLERK TYPIST III	0-30 Seats	1.00	\$93.02	32	\$2,977	
FOOD PROGRAM	ADMIN ANALYST III	0-30 Seats	0.25	\$41.64	32	\$1,332	
FOOD PROGRAM	ENVIRN HLTH SPEC II	0-30 Seats	7.00	\$840.25	32	\$26,888	
FOOD PROGRAM	ENVIRN HLTH SPEC III	0-30 Seats	1.00	\$122.50	32	\$3,920	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	0-30 Seats	1.00	\$152.45	32	\$4,878	
		TYPE SUBTOTAL	10.42	\$1,285.82		\$41,146	
FOOD PROGRAM	MGR-ENVIRON HEALTH	31-60 Seats	0.17	\$35.96	26	\$935	
FOOD PROGRAM	CLERK TYPIST III	31-60 Seats	1.00	\$93.02	26	\$2,419	
FOOD PROGRAM	ADMIN ANALYST III	31-60 Seats	0.25	\$41.64	26	\$1,083	
FOOD PROGRAM	ENVIRN HLTH SPEC II	31-60 Seats	7.75	\$930.28	26	\$24,187	
FOOD PROGRAM	ENVIRN HLTH SPEC III	31-60 Seats	1.33	\$162.93	26	\$4,236	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	31-60 Seats	1.17	\$178.37	26	\$4,638	
		TYPE SUBTOTAL	11.67	\$1,442.20		\$37,497	
FOOD PROGRAM	MGR-ENVIRON HEALTH	61+ Seats	0.17	\$35.96	9	\$324	
FOOD PROGRAM	CLERK TYPIST III	61+ Seats	1.00	\$93.02	9	\$837	
FOOD PROGRAM	ADMIN ANALYST III	61+ Seats	0.25	\$41.64	9	\$375	
FOOD PROGRAM	ENVIRN HLTH SPEC II	61+ Seats	8.42	\$1,010.52	9	\$9,095	
FOOD PROGRAM	ENVIRN HLTH SPEC III	61+ Seats	1.67	\$204.58	9	\$1,841	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	61+ Seats	1.17	\$178.37	9	\$1,605	
		TYPE SUBTOTAL	12.68	\$1,564.09		\$14,077	
TOTALS			34.77	\$1,383.88		\$92,720	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PUBLIC SCHOOL CAFETERIA KITCHEN		REFERENCE NO. EH-068	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 937	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$76 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$76.00	TOTAL REVENUE:	\$6,612
UNIT COST:	\$485.24	TOTAL COST:	\$42,216
UNIT PROFIT (SUBSIDY):	\$(409.24)	TOTAL PROFIT (SUBSIDY):	\$(35,604)
TOTAL UNITS:	87	PCT. COST RECOVERY:	15.66%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$485 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PUBLIC SCHOOL CAFETERIA KITCHEN					REFERENCE NO. EH-068		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 87		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	87	\$3,129	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	87	\$1,780	
FOOD PROGRAM	ENVIRN HLTH SPEC II		3.00	\$360.08	87	\$31,327	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	87	\$2,665	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	87	\$3,316	
		TYPE SUBTOTAL	3.89	\$485.24		\$42,216	
TOTALS			3.89	\$485.24		\$42,216	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PUB SCHOOL SATELLITE FOOD FACILITY		REFERENCE NO. EH-069	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 938	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$76 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$76.00	TOTAL REVENUE:	\$684
UNIT COST:	\$562.78	TOTAL COST:	\$5,065
UNIT PROFIT (SUBSIDY):	\$(486.78)	TOTAL PROFIT (SUBSIDY):	\$(4,381)
TOTAL UNITS:	9	PCT. COST RECOVERY:	13.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$560 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PUB SCHOOL SATELLITE FOOD FACILITY					REFERENCE NO. EH-069		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	9	\$324	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	9	\$184	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	9	\$375	
FOOD PROGRAM	ENVIRN HLTH SPEC II		2.00	\$240.06	9	\$2,161	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	9	\$1,103	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.67	\$102.14	9	\$919	
		TYPE SUBTOTAL	4.31	\$562.76		\$5,065	
TOTALS			4.31	\$562.78		\$5,065	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SATELLITE/KIOSK FOOD FAC - PREPACK		REFERENCE NO. EH-070	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 939	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$255 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$255.00	TOTAL REVENUE:	\$1,275
UNIT COST:	\$501.60	TOTAL COST:	\$2,508
UNIT PROFIT (SUBSIDY):	\$(246.60)	TOTAL PROFIT (SUBSIDY):	\$(1,233)
TOTAL UNITS:	5	PCT. COST RECOVERY:	50.84%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$500 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SATELLITE/KIOSK FOOD FAC - PREPACK					REFERENCE NO. EH-070		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	5	\$180	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	5	\$102	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	5	\$208	
FOOD PROGRAM	ENVIRN HLTH SPEC II		2.00	\$240.06	5	\$1,200	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	5	\$306	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.67	\$102.14	5	\$511	
TYPE SUBTOTAL			3.81	\$501.51		\$2,508	
TOTALS			3.81	\$501.60		\$2,508	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SATELLITE/KIOSK FOOD FAC - UNPACK		REFERENCE NO. EH-071	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3651,940	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 0-100 Square Feet - \$535 per annual permit 101+ Square Feet - \$745 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$558.33	TOTAL REVENUE:	\$5,025
UNIT COST:	\$572.78	TOTAL COST:	\$5,155
UNIT PROFIT (SUBSIDY):	\$(14.45)	TOTAL PROFIT (SUBSIDY):	\$(130)
TOTAL UNITS:	9	PCT. COST RECOVERY:	97.48%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-100 Square Feet - \$565 per annual permit 101+ Square Feet - \$655 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
SATELLITE/KIOSK FOOD FAC - UNPACK					EH-071		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	0-100 Sq Ft	0.17	\$35.96	8	\$288	
FOOD PROGRAM	CLERK TYPIST III	0-100 Sq Ft	0.22	\$20.46	8	\$164	
FOOD PROGRAM	ADMIN ANALYST III	0-100 Sq Ft	0.25	\$41.64	8	\$333	
FOOD PROGRAM	ENVIRN HLTH SPEC II	0-100 Sq Ft	2.00	\$240.06	8	\$1,920	
FOOD PROGRAM	ENVIRN HLTH SPEC III	0-100 Sq Ft	1.00	\$122.50	8	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	0-100 Sq Ft	0.67	\$102.14	8	\$817	
		TYPE SUBTOTAL	4.31	\$562.76		\$4,502	
FOOD PROGRAM	MGR-ENVIRON HEALTH	101+ Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	101+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	101+ Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	101+ Sq Ft	2.75	\$330.08	1	\$330	
FOOD PROGRAM	ENVIRN HLTH SPEC III	101+ Sq Ft	1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	100+ Sq Ft	0.67	\$102.14	1	\$102	
		TYPE SUBTOTAL	5.06	\$652.78		\$653	
TOTALS			9.37	\$572.78		\$5,155	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CATERER		REFERENCE NO. EH-072	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 941	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$1,170 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,170.00	TOTAL REVENUE:	\$15,210
UNIT COST:	\$1,285.77	TOTAL COST:	\$16,715
UNIT PROFIT (SUBSIDY):	\$(115.77)	TOTAL PROFIT (SUBSIDY):	\$(1,505)
TOTAL UNITS:	13	PCT. COST RECOVERY:	91.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,285 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CATERER					REFERENCE NO. EH-072		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 13		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	13	\$467	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	13	\$1,209	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	13	\$541	
FOOD PROGRAM	ENVIRN HLTH SPEC II		7.00	\$840.21	13	\$10,923	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	13	\$1,593	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		1.00	\$152.45	13	\$1,982	
TYPE SUBTOTAL			10.42	\$1,285.78		\$16,715	
TOTALS			10.42	\$1,285.77		\$16,715	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HOST FACILITY		REFERENCE NO. EH-073	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 4017	
DESCRIPTION OF SERVICE Business Owner Charged Annually for Operating as a Host Facility to a Licensed Food Business Operator			
CURRENT FEE STRUCTURE \$590 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$590.00	TOTAL REVENUE:	\$1,180
UNIT COST:	\$806.50	TOTAL COST:	\$1,613
UNIT PROFIT (SUBSIDY):	\$(216.50)	TOTAL PROFIT (SUBSIDY):	\$(433)
TOTAL UNITS:	2	PCT. COST RECOVERY:	73.16%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$805 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HOST FACILITY					REFERENCE NO. EH-073		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	2	\$72	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	2	\$186	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	2	\$83	
FOOD PROGRAM	ENVIRN HLTH SPEC II		3.01	\$360.69	2	\$721	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	2	\$245	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		1.00	\$152.45	2	\$305	
TYPE SUBTOTAL			6.43	\$806.26		\$1,613	
TOTALS			6.43	\$806.50		\$1,613	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LICENSED HEALTH CARE FACIL KITCHEN		REFERENCE NO. EH-074	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 942,943,944,945,946	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit 942,943,944,945,946			
CURRENT FEE STRUCTURE 0-59 Beds - \$595 per annual permit 60-100 Beds - \$849 per annual permit 101-150 Beds - \$955 per annual permit 151-200 Beds - \$1,135 per annual permit 201+ Beds - \$1,230 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$828.67	TOTAL REVENUE:	\$22,374
UNIT COST:	\$1,540.56	TOTAL COST:	\$41,595
UNIT PROFIT (SUBSIDY):	\$(711.89)	TOTAL PROFIT (SUBSIDY):	\$(19,221)
TOTAL UNITS:	27	PCT. COST RECOVERY:	53.79%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-59 Beds - \$1,285 per annual permit 60-100 Beds - \$1,565 per annual permit 101-150 Beds - \$1,745 per annual permit 151-200 Beds - \$1,840 per annual permit 201+ Beds - \$1,970 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
LICENSED HEALTH CARE FACIL KITCHEN					EH-074		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					27		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-60 Beds	0.17	\$35.96	9	\$324	
FOOD PROGRAM	CLERK TYPIST III	1-60 Beds	1.00	\$93.02	9	\$837	
FOOD PROGRAM	ADMIN ANALYST III	1-60 Beds	0.25	\$41.64	9	\$375	
FOOD PROGRAM	ENVIRN HLTH SPEC II	1-59 Beds	7.00	\$840.21	9	\$7,562	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-59 Beds	1.00	\$122.50	9	\$1,103	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-60 Beds	1.00	\$152.45	9	\$1,372	
		TYPE SUBTOTAL	10.42	\$1,285.78		\$11,572	
FOOD PROGRAM	MGR-ENVIRON HEALTH	61-100 Beds	0.17	\$35.96	11	\$396	
FOOD PROGRAM	CLERK TYPIST III	61-100 Beds	1.00	\$93.02	11	\$1,023	
FOOD PROGRAM	ADMIN ANALYST III	61-100 Beds	0.25	\$41.64	11	\$458	
FOOD PROGRAM	ENVIRN HLTH SPEC II	60-100 Beds	8.42	\$1,010.65	11	\$11,117	
FOOD PROGRAM	ENVIRN HLTH SPEC III	60-100 Heads	1.67	\$204.58	11	\$2,250	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	61-100 Beds	1.17	\$178.37	11	\$1,962	
		TYPE SUBTOTAL	12.68	\$1,564.22		\$17,206	
FOOD PROGRAM	MGR-ENVIRON HEALTH	101-150 Beds	0.17	\$35.96	2	\$72	
FOOD PROGRAM	CLERK TYPIST III	101-150 Beds	1.00	\$93.02	2	\$186	
FOOD PROGRAM	ADMIN ANALYST III	101-150 Beds	0.25	\$41.64	2	\$83	
FOOD PROGRAM	ENVIRN HLTH SPEC II	101-150 Beds	9.08	\$1,089.87	2	\$2,180	
FOOD PROGRAM	ENVIRN HLTH SPEC III	101-150 Beds	1.67	\$204.58	2	\$409	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	101-150 Beds	1.83	\$278.98	2	\$558	
		TYPE SUBTOTAL	14.00	\$1,744.05		\$3,488	
FOOD PROGRAM	MGR-ENVIRON HEALTH	151-200 Beds	0.17	\$35.96	4	\$144	
FOOD PROGRAM	CLERK TYPIST III	151-200 Beds	1.00	\$93.02	4	\$372	
FOOD PROGRAM	ADMIN ANALYST III	151-200 Beds	0.25	\$41.64	4	\$167	
FOOD PROGRAM	ENVIRN HLTH SPEC II	101-200 Beds	9.58	\$1,150.19	4	\$4,601	
FOOD PROGRAM	ENVIRN HLTH SPEC III	151-200 Beds	1.75	\$214.38	4	\$858	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	151-200 Beds	2.00	\$304.90	4	\$1,220	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LICENSED HEALTH CARE FACIL KITCHEN					REFERENCE NO. EH-074		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 27		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
		TYPE SUBTOTAL	14.75	\$1,840.09		\$7,360	
FOOD PROGRAM	MGR-ENVIRON HEALTH	200+ Beds	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	200+ Beds	1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III	200+ Beds	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	201+ Beds	10.08	\$1,209.90	1	\$1,210	
FOOD PROGRAM	ENVIRN HLTH SPEC III	200+ Beds	2.00	\$245.00	1	\$245	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	200+ Beds	2.25	\$343.01	1	\$343	
		TYPE SUBTOTAL	15.75	\$1,968.53		\$1,969	
TOTALS			67.60	\$1,540.56		\$41,595	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRIVATE SCHOOL KITCHEN		REFERENCE NO. EH-075	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 947,948	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE Prepackaged - \$165 per annual permit Unpackaged - \$664 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$497.67	TOTAL REVENUE:	\$1,493
UNIT COST:	\$405.67	TOTAL COST:	\$1,217
UNIT PROFIT (SUBSIDY):	\$92.00	TOTAL PROFIT (SUBSIDY):	\$276
TOTAL UNITS:	3	PCT. COST RECOVERY:	122.68%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Prepackaged - \$245 per annual permit Unpackaged - \$485 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRIVATE SCHOOL KITCHEN					REFERENCE NO. EH-075		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	Prepackaged	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	Prepackaged	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Prepackaged	1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Prepackaged	0.25	\$30.63	1	\$31	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Prepackaged	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			1.89	\$245.19		\$245	
FOOD PROGRAM	MGR-ENVIRON HEALTH	Unpackaged	0.17	\$35.96	2	\$72	
FOOD PROGRAM	CLERK TYPIST III	Unpackaged	0.22	\$20.46	2	\$41	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Unpackaged	3.01	\$360.69	2	\$721	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Unpackaged	0.25	\$30.63	2	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Unpackaged	0.25	\$38.11	2	\$76	
TYPE SUBTOTAL			3.90	\$485.85		\$972	
TOTALS			5.79	\$405.67		\$1,217	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MICROMARKET		REFERENCE NO. EH-076	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 4018	
DESCRIPTION OF SERVICE Business Owner Charged Annually for Operating a Micromarket Selling Prepackaged Food from Self-Checkout Kiosks in Area Less Than 300 sq. ft.			
CURRENT FEE STRUCTURE \$250 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$498.00	TOTAL COST:	\$498
UNIT PROFIT (SUBSIDY):	\$(248.00)	TOTAL PROFIT (SUBSIDY):	\$(248)
TOTAL UNITS:	1	PCT. COST RECOVERY:	50.20%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$500 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MICROMARKET					REFERENCE NO. EH-076		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II		2.50	\$300.08	1	\$300	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	3.89	\$497.50		\$498	
TOTALS			3.89	\$498.00		\$498	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD MARKET RETAIL - PREPACKAGED		REFERENCE NO. EH-077	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 949,950,952,954	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 25-50 Square Feet - \$375 per annual permit 51-1,999 Square Feet - \$745 per annual permit 2,000-5,999 Square Feet - \$960 per annual permit 6,000+ Square Feet - \$1,245 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$775.58	TOTAL REVENUE:	\$246,635
UNIT COST:	\$782.43	TOTAL COST:	\$248,814
UNIT PROFIT (SUBSIDY):	\$(6.85)	TOTAL PROFIT (SUBSIDY):	\$(2,179)
TOTAL UNITS:	318	PCT. COST RECOVERY:	99.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 25-50 Square Feet - \$525 per annual permit 51-1,999 Square Feet - \$765 per annual permit 2,000-5,999 Square Feet - \$915 per annual permit 6,000+ Square Feet - \$1,055 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
FOOD MARKET RETAIL - PREPACKAGED					EH-077		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					318		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	25-50 Sq Ft	0.17	\$35.96	24	\$863	
FOOD PROGRAM	CLERK TYPIST III	25-50 Sq Ft	1.00	\$93.02	24	\$2,232	
FOOD PROGRAM	ADMIN ANALYST III	25-50 Sq Ft	0.15	\$24.99	24	\$600	
FOOD PROGRAM	ENVIRN HLTH SPEC II	25-50 Sq Ft	2.50	\$300.08	24	\$7,202	
FOOD PROGRAM	ENVIRN HLTH SPEC III	25-50 Sq Ft	0.25	\$30.63	24	\$735	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	25-50 Sq Ft	0.25	\$38.11	24	\$915	
		TYPE SUBTOTAL	4.32	\$522.79		\$12,547	
FOOD PROGRAM	MGR-ENVIRON HEALTH	51-1,999 Sq Ft	0.17	\$35.96	230	\$8,271	
FOOD PROGRAM	CLERK TYPIST III	51-1,999 Sq Ft	1.00	\$93.02	230	\$21,395	
FOOD PROGRAM	ADMIN ANALYST III	51-1,999 Sq Ft	0.15	\$24.99	230	\$5,748	
FOOD PROGRAM	ENVIRN HLTH SPEC II	51-1,999 Sq Ft	4.50	\$540.14	230	\$124,232	
FOOD PROGRAM	ENVIRN HLTH SPEC III	51-1,999 Sq Ft	0.25	\$30.63	230	\$7,045	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	51-1,999 Sq Ft	0.25	\$38.11	230	\$8,765	
		TYPE SUBTOTAL	6.32	\$762.85		\$175,456	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.17	\$35.96	47	\$1,690	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	1.00	\$93.02	47	\$4,372	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.15	\$24.99	47	\$1,175	
FOOD PROGRAM	ENVIRN HLTH SPEC II	2,000-5,999 Sq Ft	5.75	\$690.17	47	\$32,438	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	0.25	\$30.63	47	\$1,440	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	0.25	\$38.11	47	\$1,791	
		TYPE SUBTOTAL	7.57	\$912.88		\$42,905	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.17	\$35.96	17	\$611	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	1.00	\$93.02	17	\$1,581	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.15	\$24.99	17	\$425	
FOOD PROGRAM	ENVIRN HLTH SPEC II	6,000+ Sq Ft	6.92	\$830.61	17	\$14,120	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	0.25	\$30.63	17	\$521	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	0.25	\$38.11	17	\$648	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD MARKET RETAIL - PREPACKAGED					REFERENCE NO. EH-077		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 318		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
		TYPE SUBTOTAL	8.74	\$1,053.32		\$17,906	
		TOTALS	26.95	\$782.43		\$248,814	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD MARKET RETAIL - FOOD PREP		REFERENCE NO. EH-078	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 951,953,955	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 51-1,999 Square Feet - \$780 per annual permit 2,000-5,999 Square Feet - \$1,008 per annual permit 6,000+ Square Feet - \$1,373 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$932.26	TOTAL REVENUE:	\$253,574
UNIT COST:	\$1,368.51	TOTAL COST:	\$372,234
UNIT PROFIT (SUBSIDY):	\$(436.25)	TOTAL PROFIT (SUBSIDY):	\$(118,660)
TOTAL UNITS:	272	PCT. COST RECOVERY:	68.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 51-1,999 Square Feet - \$1,285 per annual permit 2,000-5,999 Square Feet - \$1,445 per annual permit 6,000+ Square Feet - \$1,565 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
FOOD MARKET RETAIL - FOOD PREP					EH-078		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					272		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	51-1,999 Sq Ft	0.17	\$35.96	164	\$5,897	
FOOD PROGRAM	CLERK TYPIST III	51-1,999 Sq Ft	1.00	\$93.02	164	\$15,255	
FOOD PROGRAM	ADMIN ANALYST III	51-1,999 Sq Ft	0.25	\$41.64	164	\$6,829	
FOOD PROGRAM	ENVIRN HLTH SPEC II	51-1,999 Sq Ft	7.00	\$840.20	164	\$137,793	
FOOD PROGRAM	ENVIRN HLTH SPEC III	51-1,999 Sq Ft	1.00	\$122.50	164	\$20,090	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	51-1,999 Sq Ft	1.00	\$152.45	164	\$25,002	
		TYPE SUBTOTAL	10.42	\$1,285.77		\$210,866	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.17	\$35.96	62	\$2,230	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	1.00	\$93.02	62	\$5,767	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.25	\$41.64	62	\$2,582	
FOOD PROGRAM	ENVIRN HLTH SPEC II	2,000-5,999 Sq Ft	7.75	\$930.23	62	\$57,674	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	1.33	\$162.93	62	\$10,102	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	1.17	\$178.37	62	\$11,059	
		TYPE SUBTOTAL	11.67	\$1,442.15		\$89,413	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.17	\$35.96	46	\$1,654	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	1.00	\$93.02	46	\$4,279	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.25	\$41.64	46	\$1,915	
FOOD PROGRAM	ENVIRN HLTH SPEC II	6,000 Sq Ft	8.42	\$1,010.65	46	\$46,490	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	1.67	\$204.58	46	\$9,411	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	1.17	\$178.37	46	\$8,205	
		TYPE SUBTOTAL	12.68	\$1,564.22		\$71,954	
TOTALS			34.77	\$1,368.51		\$372,234	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD MARKET WHOLESALE		REFERENCE NO. EH-079	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 956,957,958	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-1,999 Square Feet - \$745 per annual permit 2,000-5,999 Square Feet - \$828 per annual permit 6,000+ Square Feet - \$975 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$849.33	TOTAL REVENUE:	\$2,548
UNIT COST:	\$1,534.33	TOTAL COST:	\$4,603
UNIT PROFIT (SUBSIDY):	\$(685.00)	TOTAL PROFIT (SUBSIDY):	\$(2,055)
TOTAL UNITS:	3	PCT. COST RECOVERY:	55.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 Square Feet - \$1,320 per annual permit 2,000-5,999 Square Feet - \$1,580 per annual permit 6,000+ Square Feet - \$1,705 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
FOOD MARKET WHOLESALE					EH-079		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	1-1,999 Sq Ft	5.91	\$709.38	1	\$709	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	2.08	\$317.10	1	\$317	
		TYPE SUBTOTAL	10.41	\$1,319.60		\$1,320	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	2,000-5,999 Sq Ft	7.75	\$930.23	1	\$930	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	1.33	\$162.93	1	\$163	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	2.08	\$317.10	1	\$317	
		TYPE SUBTOTAL	12.58	\$1,580.88		\$1,581	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	6,000+ Sq Ft	8.42	\$1,010.65	1	\$1,011	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	1.67	\$204.58	1	\$205	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	2.08	\$317.10	1	\$317	
		TYPE SUBTOTAL	13.59	\$1,702.95		\$1,703	
TOTALS			36.58	\$1,534.33		\$4,603	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRODUCE MARKET WHOLESALE		REFERENCE NO. EH-080	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 959,960,961	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-999 Square Feet - \$745 per annual permit 1,000-1,999 Square Feet - \$828 per annual permit 2,000+ Square Feet - \$975 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Remove this fee from the fee schedule as it is now handled by CDPH			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRODUCE MARKET WHOLESAL					REFERENCE NO. EH-080		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD SERVICE CART		REFERENCE NO. EH-081	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 962,963	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE Without Plumbing - \$250 per annual permit With Plumbing - \$664 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$409.23	TOTAL REVENUE:	\$5,320
UNIT COST:	\$465.38	TOTAL COST:	\$6,050
UNIT PROFIT (SUBSIDY):	\$(56.15)	TOTAL PROFIT (SUBSIDY):	\$(730)
TOTAL UNITS:	13	PCT. COST RECOVERY:	87.93%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Without Plumbing - \$300 per annual permit With Plumbing - \$730 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD SERVICE CART					REFERENCE NO. EH-081		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 13		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III	Without Plumbing	1.00	\$93.02	8	\$744	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Without Plumbing	0.08	\$9.60	8	\$77	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Without Plumbing	1.00	\$122.50	8	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Without Plumbing	0.50	\$76.23	8	\$610	
TYPE SUBTOTAL			2.58	\$301.35		\$2,411	
FOOD PROGRAM	CLERK TYPIST III	With Plumbing	1.00	\$93.02	5	\$465	
FOOD PROGRAM	ENVIRN HLTH SPEC II	With Plumbing	2.00	\$240.06	5	\$1,200	
FOOD PROGRAM	ENVIRN HLTH SPEC III	With Plumbing	2.00	\$245.00	5	\$1,225	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	With Plumbing	0.50	\$76.23	5	\$381	
FOOD PROGRAM		With Plumb Lab Costs	0.00	\$73.60	5	\$368	
TYPE SUBTOTAL			5.50	\$727.91		\$3,640	
TOTALS			8.08	\$465.38		\$6,050	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD SERVICE CART WATER RESAMPLE		REFERENCE NO. EH-082	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 964	
DESCRIPTION OF SERVICE Business Owner Charged for Water Resampling fee			
CURRENT FEE STRUCTURE \$59 per resample			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$59.00	TOTAL REVENUE:	\$59
UNIT COST:	\$220.00	TOTAL COST:	\$220
UNIT PROFIT (SUBSIDY):	\$(161.00)	TOTAL PROFIT (SUBSIDY):	\$(161)
TOTAL UNITS:	1	PCT. COST RECOVERY:	26.82%
SUGGESTED FEE FOR COST RECOVERY OF: 82% \$180 per resample			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD SERVICE CART WATER RESAMPLE					REFERENCE NO. EH-082		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
FOOD PROGRAM		Lab Costs	0.00	\$36.80	1	\$37	
		TYPE SUBTOTAL	1.60	\$219.83		\$220	
TOTALS			1.60	\$220.00		\$220	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD SERVICE CART PERMIT REINSTATE		REFERENCE NO. EH-083	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 965	
DESCRIPTION OF SERVICE Business Owner Charged to reinstate Health Permit			
CURRENT FEE STRUCTURE \$180 each			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$180.00	TOTAL REVENUE:	\$180
UNIT COST:	\$183.00	TOTAL COST:	\$183
UNIT PROFIT (SUBSIDY):	\$(3.00)	TOTAL PROFIT (SUBSIDY):	\$(3)
TOTAL UNITS:	1	PCT. COST RECOVERY:	98.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$185 each			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD SERVICE CART PERMIT REINSTATE					REFERENCE NO. EH-083		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
		TYPE SUBTOTAL	1.60	\$183.03		\$183	
TOTALS			1.60	\$183.00		\$183	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD SERVICE CART CHANGE OF LICENSE		REFERENCE NO. EH-084
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 966
DESCRIPTION OF SERVICE Business Owner Charged for License Change		
CURRENT FEE STRUCTURE \$41.65 each		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$42.00	TOTAL REVENUE: \$42
UNIT COST:	\$183.00	TOTAL COST: \$183
UNIT PROFIT (SUBSIDY):	\$(141.00)	TOTAL PROFIT (SUBSIDY): \$(141)
TOTAL UNITS:	1	PCT. COST RECOVERY: 22.95%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$185 each		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD SERVICE CART CHANGE OF LICENSE					REFERENCE NO. EH-084		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
TYPE SUBTOTAL			1.60	\$183.03		\$183	
TOTALS			1.60	\$183.00		\$183	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE SUPPORT UNIT		REFERENCE NO. EH-085
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 967
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit		
CURRENT FEE STRUCTURE \$415 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$415.00	TOTAL REVENUE:
UNIT COST:	\$299.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$116.00	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		138.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$300 per annual permit		

December 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE SUPPORT UNIT					REFERENCE NO. EH-085		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	1	\$93	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.08	\$9.80	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.23	1	\$76	
TYPE SUBTOTAL			2.58	\$299.08		\$299	
TOTALS			2.58	\$299.00		\$299	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MISSED ROUTINE INSPECTION PENALTY		REFERENCE NO. EH-086	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 968	
DESCRIPTION OF SERVICE Business Owner Charged for Penalty for missing scheduled inspection.			
CURRENT FEE STRUCTURE \$41.65 each			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$42.00	TOTAL REVENUE:	\$42
UNIT COST:	\$183.00	TOTAL COST:	\$183
UNIT PROFIT (SUBSIDY):	\$(141.00)	TOTAL PROFIT (SUBSIDY):	\$(141)
TOTAL UNITS:	1	PCT. COST RECOVERY:	22.95%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$185 each			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MISSED ROUTINE INSPECTION PENALTY					REFERENCE NO. EH-086		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
TYPE SUBTOTAL			1.60	\$183.03		\$183	
TOTALS			1.60	\$183.00		\$183	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VEHICLE: FOOD RETAIL - NO PREP		REFERENCE NO. EH-088	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 970	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$489 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$489.00	TOTAL REVENUE:	\$6,357
UNIT COST:	\$456.92	TOTAL COST:	\$5,940
UNIT PROFIT (SUBSIDY):	\$32.08	TOTAL PROFIT (SUBSIDY):	\$417
TOTAL UNITS:	13	PCT. COST RECOVERY:	107.02%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$455 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VEHICLE: FOOD RETAIL - NO PREP					REFERENCE NO. EH-088		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 13		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	13	\$275	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	13	\$1,209	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	13	\$217	
FOOD PROGRAM	ENVIRN HLTH SPEC II		2.00	\$240.06	13	\$3,121	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.08	\$9.80	13	\$127	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.23	13	\$991	
		TYPE SUBTOTAL	3.78	\$456.92		\$5,940	
TOTALS			3.78	\$456.92		\$5,940	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VEHICLE: MOBILE FOOD PREPARATION		REFERENCE NO. EH-089	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 971	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$828 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$828.00	TOTAL REVENUE:	\$32,292
UNIT COST:	\$959.05	TOTAL COST:	\$37,403
UNIT PROFIT (SUBSIDY):	\$(131.05)	TOTAL PROFIT (SUBSIDY):	\$(5,111)
TOTAL UNITS:	39	PCT. COST RECOVERY:	86.34%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$960 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VEHICLE: MOBILE FOOD PREPARATION					REFERENCE NO. EH-089		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 39		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	39	\$825	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	39	\$1,814	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	39	\$650	
FOOD PROGRAM	ENVIRN HLTH SPEC II		6.00	\$720.18	39	\$28,087	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	39	\$1,195	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.33	\$50.31	39	\$1,962	
FOOD PROGRAM		Lab Costs	0.00	\$73.60	39	\$2,870	
		TYPE SUBTOTAL	7.28	\$959.04		\$37,403	
TOTALS			7.28	\$959.05		\$37,403	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD VEHICLE PERMIT TRANSFER		REFERENCE NO. EH-090	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT 972	
DESCRIPTION OF SERVICE Business Owner Charged to Transfer a Vehicle Health Permit to Another Vehicle			
CURRENT FEE STRUCTURE \$113 per vehicle			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This fee should be removed from the fee schedule as the service is no longer provided.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD VEHICLE PERMIT TRANSFER					REFERENCE NO. EH-090		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD PREP - WATER RESAMPLE		REFERENCE NO. EH-091	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 973	
DESCRIPTION OF SERVICE Health Department charge for water resample			
CURRENT FEE STRUCTURE \$59 per resample			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$59.00	TOTAL REVENUE:	\$59
UNIT COST:	\$220.00	TOTAL COST:	\$220
UNIT PROFIT (SUBSIDY):	\$(161.00)	TOTAL PROFIT (SUBSIDY):	\$(161)
TOTAL UNITS:	1	PCT. COST RECOVERY:	26.82%
SUGGESTED FEE FOR COST RECOVERY OF: 82% \$180 per resample			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD PREP - WATER RESAMPLE					REFERENCE NO. EH-091		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
FOOD PROGRAM		Lab Costs	0.00	\$36.80	1	\$37	
		TYPE SUBTOTAL	1.60	\$219.83		\$220	
TOTALS			1.60	\$220.00		\$220	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD PREP - PERMIT REINSTATE		REFERENCE NO. EH-092	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 974	
DESCRIPTION OF SERVICE Business Owner Charged to reinstate health permit			
CURRENT FEE STRUCTURE \$180 each			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$180.00	TOTAL REVENUE:	\$180
UNIT COST:	\$183.00	TOTAL COST:	\$183
UNIT PROFIT (SUBSIDY):	\$(3.00)	TOTAL PROFIT (SUBSIDY):	\$(3)
TOTAL UNITS:	1	PCT. COST RECOVERY:	98.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$185 each			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD PREP - PERMIT REINSTATE					REFERENCE NO. EH-092		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
		TYPE SUBTOTAL	1.60	\$183.03		\$183	
TOTALS			1.60	\$183.00		\$183	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD PREP - CHANGE OF LICEN.		REFERENCE NO. EH-093	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 975	
DESCRIPTION OF SERVICE Business Owner Charged to change licensing info.			
CURRENT FEE STRUCTURE \$41.65 each			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$42.00	TOTAL REVENUE:	\$42
UNIT COST:	\$183.00	TOTAL COST:	\$183
UNIT PROFIT (SUBSIDY):	\$(141.00)	TOTAL PROFIT (SUBSIDY):	\$(141)
TOTAL UNITS:	1	PCT. COST RECOVERY:	22.95%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$185 each			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD PREP - CHANGE OF LICEN.					REFERENCE NO. EH-093		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
		TYPE SUBTOTAL	1.60	\$183.03		\$183	
TOTALS			1.60	\$183.00		\$183	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GROCERY VEHICLE WITH REFRIGERATION		REFERENCE NO. EH-094	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 976	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$489 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$489.00	TOTAL REVENUE:	\$489
UNIT COST:	\$494.00	TOTAL COST:	\$494
UNIT PROFIT (SUBSIDY):	\$(5.00)	TOTAL PROFIT (SUBSIDY):	\$(5)
TOTAL UNITS:	1	PCT. COST RECOVERY:	98.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$495 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GROCERY VEHICLE WITH REFRIGERATION					REFERENCE NO. EH-094		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.25	\$30.01	1	\$30	
FOOD PROGRAM	ENVIRN HLTH SPEC III		3.00	\$367.50	1	\$368	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.33	\$50.31	1	\$50	
		TYPE SUBTOTAL	4.08	\$494.33		\$494	
TOTALS			4.08	\$494.00		\$494	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TRICYCLE MOBILE FOOD		REFERENCE NO. EH-095	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 977	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$205 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$205.00	TOTAL REVENUE:	\$5,330
UNIT COST:	\$299.08	TOTAL COST:	\$7,776
UNIT PROFIT (SUBSIDY):	\$(94.08)	TOTAL PROFIT (SUBSIDY):	\$(2,446)
TOTAL UNITS:	26	PCT. COST RECOVERY:	68.54%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$300 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TRICYCLE MOBILE FOOD					REFERENCE NO. EH-095		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 26		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	26	\$2,419	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.00	\$120.03	26	\$3,121	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.08	\$9.80	26	\$255	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.23	26	\$1,982	
TYPE SUBTOTAL			2.58	\$299.08		\$7,776	
TOTALS			2.58	\$299.08		\$7,776	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD WAREHOUSE		REFERENCE NO. EH-096	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 979,3648	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 0-2,000 sq. ft. - \$473 per annual permit 2,001+ sq. ft. - \$745 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$726.87	TOTAL REVENUE:	\$10,903
UNIT COST:	\$981.73	TOTAL COST:	\$14,726
UNIT PROFIT (SUBSIDY):	\$(254.86)	TOTAL PROFIT (SUBSIDY):	\$(3,823)
TOTAL UNITS:	15	PCT. COST RECOVERY:	74.04%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-2,000 sq. ft. - \$925 per annual permit 2,001+ sq. ft. - \$985 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD WAREHOUSE					REFERENCE NO. EH-096		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-2,000 Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	1-2,000 Sq Ft	1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III	1-2,000 Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	0-2,000 Sq Ft	4.00	\$480.12	1	\$480	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-2,000 Sq Ft	1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-2,000 Sq Ft	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			7.42	\$925.69		\$926	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000+ Sq Ft	0.17	\$35.96	14	\$503	
FOOD PROGRAM	CLERK TYPIST III	2,000+ Sq Ft	1.00	\$93.02	14	\$1,302	
FOOD PROGRAM	ADMIN ANALYST III	2,000+ Sq Ft	0.25	\$41.64	14	\$583	
FOOD PROGRAM	ENVIRN HLTH SPEC II	2,000+ Sq Ft	4.50	\$540.14	14	\$7,562	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000+ Sq Ft	1.00	\$122.50	14	\$1,715	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000+ Sq Ft	1.00	\$152.45	14	\$2,134	
TYPE SUBTOTAL			7.92	\$985.71		\$13,800	
TOTALS			15.34	\$981.73		\$14,726	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COMMISSARY MOBILE FOOD FACILITY		REFERENCE NO. EH-097	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 980,3649,3650	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 0-10 Mobile Food Facilities - \$940 per annual permit 11-20 Mobile Food Facilities - \$1,170 per annual permit 20+ Mobile Food Facilities - \$1,300 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1,038.33	TOTAL REVENUE:	\$6,230
UNIT COST:	\$997.50	TOTAL COST:	\$5,985
UNIT PROFIT (SUBSIDY):	\$40.83	TOTAL PROFIT (SUBSIDY):	\$245
TOTAL UNITS:	6	PCT. COST RECOVERY:	104.09%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-10 Mobile Food Facilities - \$910 per annual permit 11-20 Mobile Food Facilities - \$1,130 per annual permit 20+ Mobile Food Facilities - \$1,210 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COMMISSARY MOBILE FOOD FACILITY					REFERENCE NO. EH-097		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	0-10	0.17	\$35.96	4	\$144	
FOOD PROGRAM	CLERK TYPIST III	0-10	0.25	\$23.26	4	\$93	
FOOD PROGRAM	ADMIN ANALYST III	0-10	0.25	\$41.64	4	\$167	
FOOD PROGRAM	ENVIRN HLTH SPEC II	0-10	5.92	\$710.58	4	\$2,842	
FOOD PROGRAM	ENVIRN HLTH SPEC III	0-10	0.50	\$61.25	4	\$245	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	0-10	0.25	\$38.11	4	\$152	
		TYPE SUBTOTAL	7.34	\$910.80		\$3,643	
FOOD PROGRAM	MGR-ENVIRON HEALTH	11-20	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	11-20	0.25	\$23.26	1	\$23	
FOOD PROGRAM	ADMIN ANALYST III	11-20	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	11-20	7.75	\$930.23	1	\$930	
FOOD PROGRAM	ENVIRN HLTH SPEC III	11-20	0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	11-20	0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	9.17	\$1,130.45		\$1,130	
FOOD PROGRAM	MGR-ENVIRON HEALTH	20+	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	20+	0.25	\$23.26	1	\$23	
FOOD PROGRAM	ADMIN ANALYST III	20+	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	21+	8.42	\$1,010.65	1	\$1,011	
FOOD PROGRAM	ENVIRN HLTH SPEC III	20+	0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	20+	0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	9.84	\$1,210.87		\$1,211	
TOTALS			26.35	\$997.50		\$5,985	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE RETAIL FOOD PROCESSER		REFERENCE NO. EH-098	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 981,982,983	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-1,999 sq. ft. - \$780 per annual permit 2,000-5,999 sq. ft. - \$1,008 per annual permit 6,000+ sq. ft. - \$1,373 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$837.88	TOTAL REVENUE:	\$21,785
UNIT COST:	\$1,330.65	TOTAL COST:	\$34,597
UNIT PROFIT (SUBSIDY):	\$(492.77)	TOTAL PROFIT (SUBSIDY):	\$(12,812)
TOTAL UNITS:	26	PCT. COST RECOVERY:	62.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$1,285 per annual permit 2,000-5,999 sq. ft. - \$1,485 per annual permit 6,000+ sq. ft. - \$1,655 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
RETAIL FOOD PROCESSER					EH-098		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					26		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.17	\$35.96	21	\$755	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	1.00	\$93.02	21	\$1,953	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.25	\$41.64	21	\$874	
FOOD PROGRAM	ENVIRN HLTH SPEC II	1-1,999 Sq Ft	7.00	\$840.21	21	\$17,644	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	1.00	\$122.50	21	\$2,573	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	1.00	\$152.45	21	\$3,201	
TYPE SUBTOTAL			10.42	\$1,285.78		\$27,001	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.33	\$69.80	4	\$279	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	1.00	\$93.02	4	\$372	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.25	\$41.64	4	\$167	
FOOD PROGRAM	ENVIRN HLTH SPEC II	2,000-5,999 Sq Ft	7.75	\$930.23	4	\$3,721	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	1.00	\$122.50	4	\$490	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	1.50	\$228.68	4	\$915	
TYPE SUBTOTAL			11.83	\$1,485.87		\$5,943	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.33	\$69.80	1	\$70	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	6,000+ Sq Ft	8.50	\$1,020.26	1	\$1,020	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	2.00	\$304.90	1	\$305	
TYPE SUBTOTAL			13.08	\$1,652.12		\$1,652	
TOTALS			35.33	\$1,330.65		\$34,597	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE WHOLESALE FOOD PROCESSOR		REFERENCE NO. EH-099	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 984,985,986	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-1,999 sq. ft. - \$1,500 per annual permit 2,000-5,999 sq. ft. - \$2,390 per annual permit 6,000+ sq. ft. - \$3,535 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$2,623.33	TOTAL REVENUE:	\$15,740
UNIT COST:	\$2,641.33	TOTAL COST:	\$15,848
UNIT PROFIT (SUBSIDY):	\$(18.00)	TOTAL PROFIT (SUBSIDY):	\$(108)
TOTAL UNITS:	6	PCT. COST RECOVERY:	99.32%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$2,075 per annual permit 2,000-5,999 sq. ft. - \$2,385 per annual permit 6,000+ sq. ft. - \$3,305 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
WHOLESALE FOOD PROCESSOR					EH-099		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	1-1,999 Sq Ft	10.00	\$1,200.30	1	\$1,200	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	2.00	\$245.00	1	\$245	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	3.00	\$457.35	1	\$457	
TYPE SUBTOTAL			16.42	\$2,073.27		\$2,073	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.33	\$69.80	3	\$209	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	1.00	\$93.02	3	\$279	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.25	\$41.64	3	\$125	
FOOD PROGRAM	ENVIRN HLTH SPEC II	2,000-5,999 Sq Ft	12.33	\$1,479.97	3	\$4,440	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	2.00	\$245.00	3	\$735	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	3.00	\$457.35	3	\$1,372	
TYPE SUBTOTAL			18.91	\$2,386.78		\$7,160	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.33	\$69.80	2	\$140	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	1.00	\$93.02	2	\$186	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.25	\$41.64	2	\$83	
FOOD PROGRAM	ENVIRN HLTH SPEC II	6,000+ Sq Ft	20.00	\$2,400.60	2	\$4,801	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	2.00	\$245.00	2	\$490	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	3.00	\$457.35	2	\$915	
TYPE SUBTOTAL			26.58	\$3,307.41		\$6,615	
TOTALS			61.91	\$2,641.33		\$15,848	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACIL - CERT. FARMERS MKT		REFERENCE NO. EH-100	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE FACILITY	SERVICE RECIPIENT 3260,3261	
DESCRIPTION OF SERVICE Annual Fee Charged to Business Owner for Operating a Food Booth at a Farmer's Market (Prepackaged/Unpackaged)			
CURRENT FEE STRUCTURE Prepackaged food - \$205 per facility Unpackaged food - \$390 per facility			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$297.50	TOTAL REVENUE:	\$595
UNIT COST:	\$396.00	TOTAL COST:	\$792
UNIT PROFIT (SUBSIDY):	\$(98.50)	TOTAL PROFIT (SUBSIDY):	\$(197)
TOTAL UNITS:	2	PCT. COST RECOVERY:	75.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Prepackaged food - \$320 per facility Unpackaged food - \$470 per facility			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACIL - CERT. FARMERS MKT					REFERENCE NO. EH-100	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FOOD PROGRAM	CLERK TYPIST III	Prepackaged	0.11	\$10.23	1	\$10
FOOD PROGRAM	ENVIRN HLTH SPEC II	Prepackaged	1.25	\$150.04	1	\$150
FOOD PROGRAM	ENVIRN HLTH SPEC III	Prepackaged	1.00	\$122.50	1	\$123
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Prepackaged	0.25	\$38.11	1	\$38
TYPE SUBTOTAL			2.61	\$320.88		\$321
FOOD PROGRAM	CLERK TYPIST III	Unpackaged	0.11	\$10.23	1	\$10
FOOD PROGRAM	ENVIRN HLTH SPEC II	Unpackaged	2.50	\$300.08	1	\$300
FOOD PROGRAM	ENVIRN HLTH SPEC III	Unpackaged	1.00	\$122.50	1	\$123
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Unpackaged	0.25	\$38.11	1	\$38
TYPE SUBTOTAL			3.86	\$470.92		\$471
TOTALS			6.47	\$396.00		\$792

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACIL-PREPACK W/UNPCK SMP		REFERENCE NO. EH-100A	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE FACILITY	SERVICE RECIPIENT 987	
DESCRIPTION OF SERVICE Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event			
CURRENT FEE STRUCTURE \$113 per facility			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$113.00	TOTAL REVENUE:	\$113
UNIT COST:	\$254.00	TOTAL COST:	\$254
UNIT PROFIT (SUBSIDY):	\$(141.00)	TOTAL PROFIT (SUBSIDY):	\$(141)
TOTAL UNITS:	1	PCT. COST RECOVERY:	44.49%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$255 per facility			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACIL-PREPACK W/UNPCK SMP					REFERENCE NO. EH-100A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$25.92	1	\$26	
		TYPE SUBTOTAL	2.17	\$253.71		\$254	
TOTALS			2.17	\$254.00		\$254	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACILITY - UNPACKAGED		REFERENCE NO. EH-100B	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE FACILITY	SERVICE RECIPIENT 988	
DESCRIPTION OF SERVICE Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event			
CURRENT FEE STRUCTURE \$159 per facility			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$159.00	TOTAL REVENUE:	\$159
UNIT COST:	\$435.00	TOTAL COST:	\$435
UNIT PROFIT (SUBSIDY):	\$(276.00)	TOTAL PROFIT (SUBSIDY):	\$(276)
TOTAL UNITS:	1	PCT. COST RECOVERY:	36.55%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$435 per facility			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACILITY - UNPACKAGED					REFERENCE NO. EH-100B		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.49	\$178.84	1	\$179	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.50	\$183.75	1	\$184	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$25.92	1	\$26	
		TYPE SUBTOTAL	3.66	\$435.02		\$435	
TOTALS			3.66	\$435.00		\$435	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACILITY - PREPACKAGED		REFERENCE NO. EH-100C	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE FACILITY	SERVICE RECIPIENT 989	
DESCRIPTION OF SERVICE Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event			
CURRENT FEE STRUCTURE \$84 per facility			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$84.00	TOTAL REVENUE:	\$84
UNIT COST:	\$194.00	TOTAL COST:	\$194
UNIT PROFIT (SUBSIDY):	\$(110.00)	TOTAL PROFIT (SUBSIDY):	\$(110)
TOTAL UNITS:	1	PCT. COST RECOVERY:	43.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$195 per facility			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACILITY - PREPACKAGED					REFERENCE NO. EH-100C		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$25.92	1	\$26	
		TYPE SUBTOTAL	1.67	\$193.70		\$194	
TOTALS			1.67	\$194.00		\$194	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACILITY - SEASONAL		REFERENCE NO. EH-100D	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE FACILITY	SERVICE RECIPIENT 990	
DESCRIPTION OF SERVICE Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Seasonal Event			
CURRENT FEE STRUCTURE Permit Fee + 50% fee each additional permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$313.50	TOTAL COST:	\$627
UNIT PROFIT (SUBSIDY):	\$(313.50)	TOTAL PROFIT (SUBSIDY):	\$(627)
TOTAL UNITS:	2	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Prepackaged Food - \$255 per facility Unpackaged Food - \$375 per facility			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACILITY - SEASONAL					REFERENCE NO. EH-100D		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III	Prepackaged	0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Prepackaged	1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Prepackaged	0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Prepackaged	0.17	\$25.92	1	\$26	
TYPE SUBTOTAL			2.17	\$253.71		\$254	
FOOD PROGRAM	CLERK TYPIST III	Unpackaged	0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Unpackaged	1.49	\$178.84	1	\$179	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Unpackaged	1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Unpackaged	0.17	\$25.92	1	\$26	
TYPE SUBTOTAL			3.16	\$373.77		\$374	
TOTALS			5.33	\$313.50		\$627	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACIL - FIELD LIC CHARGE		REFERENCE NO. EH-100E	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PENALTY	SERVICE RECIPIENT 991	
DESCRIPTION OF SERVICE Business Owner Charged for licensing in field.			
CURRENT FEE STRUCTURE \$34.70 + Application Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$34.00	TOTAL REVENUE:	\$34
UNIT COST:	\$237.00	TOTAL COST:	\$237
UNIT PROFIT (SUBSIDY):	\$(203.00)	TOTAL PROFIT (SUBSIDY):	\$(203)
TOTAL UNITS:	1	PCT. COST RECOVERY:	14.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge double the standard application fee.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACIL - FIELD LIC CHARGE					REFERENCE NO. EH-100E		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.49	\$178.84	1	\$179	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.08	\$9.80	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	1.93	\$236.98		\$237	
TOTALS			1.93	\$237.00		\$237	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACILITY - LATE SUBMITTAL		REFERENCE NO. EH-100F	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE STAND	SERVICE RECIPIENT 992	
DESCRIPTION OF SERVICE Business Owner Charged for late application submittal fee			
CURRENT FEE STRUCTURE \$53 per stand in addition to standard application fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$53.00	TOTAL REVENUE:	\$53
UNIT COST:	\$232.00	TOTAL COST:	\$232
UNIT PROFIT (SUBSIDY):	\$(179.00)	TOTAL PROFIT (SUBSIDY):	\$(179)
TOTAL UNITS:	1	PCT. COST RECOVERY:	22.84%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge 150% of the standard application fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP FOOD FACILITY - LATE SUBMITTAL					REFERENCE NO. EH-100F		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.50	\$183.75	1	\$184	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			1.86	\$232.09		\$232	
TOTALS			1.86	\$232.00		\$232	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COMMUNITY EVENT ORGANIZER		REFERENCE NO. EH-101	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 993	
DESCRIPTION OF SERVICE Permit Fee is Charged to the Organizer of a Special Event			
CURRENT FEE STRUCTURE \$205 per event Late Submittal - \$72			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$208.43	TOTAL REVENUE:	\$4,377
UNIT COST:	\$429.86	TOTAL COST:	\$9,027
UNIT PROFIT (SUBSIDY):	\$(221.43)	TOTAL PROFIT (SUBSIDY):	\$(4,650)
TOTAL UNITS:	21	PCT. COST RECOVERY:	48.49%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$410 per event Late Submittal - 150% of the standard application fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COMMUNITY EVENT ORGANIZER					REFERENCE NO. EH-101		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 21		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	21	\$977	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.25	\$29.95	21	\$629	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.50	\$306.25	21	\$6,431	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.17	\$25.92	21	\$544	
		TYPE SUBTOTAL	3.42	\$408.63		\$8,581	
FOOD PROGRAM	CLERK TYPIST III	Late Submittal	0.11	\$10.23	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Late Submittal	0.25	\$30.01	1	\$30	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Late Submittal	3.00	\$367.50	1	\$368	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Late Submittal	0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	3.61	\$445.85		\$446	
TOTALS			7.03	\$429.86		\$9,027	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CERTIFIED FARMERS MARKET ORGANIZER		REFERENCE NO. EH-102	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3969,3970	
DESCRIPTION OF SERVICE Business Owner Charged Annually for Organizing a Farmer's Market Associated Event - Non-agricultural			
CURRENT FEE STRUCTURE \$710 per annual permit \$210 per quarterly permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$460.00	TOTAL REVENUE:	\$920
UNIT COST:	\$447.50	TOTAL COST:	\$895
UNIT PROFIT (SUBSIDY):	\$12.50	TOTAL PROFIT (SUBSIDY):	\$25
TOTAL UNITS:	2	PCT. COST RECOVERY:	102.79%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$690 per annual permit \$210 per quarterly permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CERTIFIED FARMERS MARKET ORGANIZER					REFERENCE NO. EH-102	
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FOOD PROGRAM	CLERK TYPIST III	Annual	0.11	\$10.23	1	\$10
FOOD PROGRAM	ENVIRN HLTH SPEC II	Annual	2.26	\$271.27	1	\$271
FOOD PROGRAM	ENVIRN HLTH SPEC III	Annual	3.00	\$367.50	1	\$368
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Annual	0.25	\$38.11	1	\$38
TYPE SUBTOTAL			5.62	\$687.11		\$687
FOOD PROGRAM	CLERK TYPIST III	Quarterly	0.11	\$10.23	1	\$10
FOOD PROGRAM	ENVIRN HLTH SPEC II	Quarterly	0.56	\$67.22	1	\$67
FOOD PROGRAM	ENVIRN HLTH SPEC III	Quarterly	0.75	\$91.88	1	\$92
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Quarterly	0.25	\$38.11	1	\$38
TYPE SUBTOTAL			1.67	\$207.44		\$207
TOTALS			7.29	\$447.50		\$895

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COTTAGE FOOD APPLICATION		REFERENCE NO. EH-103	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3892	
DESCRIPTION OF SERVICE Fee charged to review submitted applications for Cottage Food Class A & B Operators			
CURRENT FEE STRUCTURE \$62 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$62.00	TOTAL REVENUE:	\$62
UNIT COST:	\$171.00	TOTAL COST:	\$171
UNIT PROFIT (SUBSIDY):	\$(109.00)	TOTAL PROFIT (SUBSIDY):	\$(109)
TOTAL UNITS:	1	PCT. COST RECOVERY:	36.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$170 per application plus the fully allocated hourly rates for all personnel involved for any time over 2 hours			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COTTAGE FOOD APPLICATION					REFERENCE NO. EH-103		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	1.36	\$170.84		\$171	
TOTALS			1.36	\$171.00		\$171	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COTTAGE FOOD COMPLAINT INVESTIG.		REFERENCE NO. EH-104	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE INVESTIGATION	SERVICE RECIPIENT 3894	
DESCRIPTION OF SERVICE Hourly fee to investigate complaints of cottage food license/permit violations			
CURRENT FEE STRUCTURE \$139 per hour (for minimum 1.5 hours) Additional hours - \$76 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$131.00	TOTAL REVENUE:	\$131
UNIT COST:	\$318.00	TOTAL COST:	\$318
UNIT PROFIT (SUBSIDY):	\$(187.00)	TOTAL PROFIT (SUBSIDY):	\$(187)
TOTAL UNITS:	1	PCT. COST RECOVERY:	41.19%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$320 per investigation plus the fully allocated hourly rates for all personnel involved for any time over 1.5 hours			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COTTAGE FOOD COMPLAINT INVESTIG.					REFERENCE NO. EH-104		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III		0.08	\$13.33	1	\$13	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.08	\$129.63	1	\$130	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.17	\$20.83	1	\$21	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.33	\$50.31	1	\$50	
		TYPE SUBTOTAL	2.71	\$317.70		\$318	
TOTALS			2.71	\$318.00		\$318	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CONSULTATION		REFERENCE NO. EH-105	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT 3262	
DESCRIPTION OF SERVICE Hourly fee for food facility consultation with a minimum duration of 1.5 hours			
CURRENT FEE STRUCTURE \$139 per hour (minimum of 1.5 hours) Additional hours - \$76 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$139.00	TOTAL REVENUE:	\$139
UNIT COST:	\$416.00	TOTAL COST:	\$416
UNIT PROFIT (SUBSIDY):	\$(277.00)	TOTAL PROFIT (SUBSIDY):	\$(277)
TOTAL UNITS:	1	PCT. COST RECOVERY:	33.41%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per review plus the fully allocated hourly rates for all personnel involved for any time over 3 hours			

December 11, 2022

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CONSULTATION					REFERENCE NO. EH-105		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC III		3.00	\$367.50	1	\$368	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	3.36	\$415.84		\$416	
TOTALS			3.36	\$416.00		\$416	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD HAWKER - ANNUAL PERMIT		REFERENCE NO. EH-106	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3263	
DESCRIPTION OF SERVICE Annual Fee Charged to Food Hawker			
CURRENT FEE STRUCTURE \$235 per hawker annually			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$235.00	TOTAL REVENUE:	\$235
UNIT COST:	\$285.00	TOTAL COST:	\$285
UNIT PROFIT (SUBSIDY):	\$(50.00)	TOTAL PROFIT (SUBSIDY):	\$(50)
TOTAL UNITS:	1	PCT. COST RECOVERY:	82.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$285 per hawker annually			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD HAWKER - ANNUAL PERMIT					REFERENCE NO. EH-106		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.25	\$23.26	1	\$23	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.08	\$129.63	1	\$130	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.08	\$132.30	1	\$132	
		TYPE SUBTOTAL	2.41	\$285.19		\$285	
TOTALS			2.41	\$285.00		\$285	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD HAWKER - TEMPORARY PERMIT		REFERENCE NO. EH-107	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3264	
DESCRIPTION OF SERVICE Temporary Health Permit / Per Event			
CURRENT FEE STRUCTURE \$30.15 per hawker per event			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$30.00	TOTAL REVENUE:	\$30
UNIT COST:	\$84.00	TOTAL COST:	\$84
UNIT PROFIT (SUBSIDY):	\$(54.00)	TOTAL PROFIT (SUBSIDY):	\$(54)
TOTAL UNITS:	1	PCT. COST RECOVERY:	35.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$85 per hawker per event			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD HAWKER - TEMPORARY PERMIT					REFERENCE NO. EH-107		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.25	\$23.26	1	\$23	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.25	\$30.01	1	\$30	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	1	\$31	
		TYPE SUBTOTAL	0.75	\$83.90		\$84	
TOTALS			0.75	\$84.00		\$84	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SENIOR FEEDING SITE		REFERENCE NO. EH-108	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3265	
DESCRIPTION OF SERVICE Annual Health Permit Fee Charged to Operators of Senior Feeding Sites			
CURRENT FEE STRUCTURE \$298 per site			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$298.00	TOTAL REVENUE:	\$298
UNIT COST:	\$883.00	TOTAL COST:	\$883
UNIT PROFIT (SUBSIDY):	\$(585.00)	TOTAL PROFIT (SUBSIDY):	\$(585)
TOTAL UNITS:	1	PCT. COST RECOVERY:	33.75%
SUGGESTED FEE FOR COST RECOVERY OF: 34% \$300 per site			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SENIOR FEEDING SITE					REFERENCE NO. EH-108		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II		4.67	\$560.54	1	\$561	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.67	\$102.14	1	\$102	
		TYPE SUBTOTAL	6.98	\$883.24		\$883	
TOTALS			6.98	\$883.00		\$883	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COTTAGE FOOD OPERATION - CLASS A		REFERENCE NO. EH-109	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3379	
DESCRIPTION OF SERVICE Fee to cover administrative costs to review, process, track, and register Class A Cottage Food Operations.			
CURRENT FEE STRUCTURE \$62 per annual registration			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$62.00	TOTAL REVENUE:	\$3,100
UNIT COST:	\$197.42	TOTAL COST:	\$9,871
UNIT PROFIT (SUBSIDY):	\$(135.42)	TOTAL PROFIT (SUBSIDY):	\$(6,771)
TOTAL UNITS:	50	PCT. COST RECOVERY:	31.41%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$200 per annual registration			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COTTAGE FOOD OPERATION - CLASS A					REFERENCE NO. EH-109		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 50		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	50	\$1,798	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	50	\$1,023	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	50	\$2,082	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	50	\$3,063	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	50	\$1,906	
		TYPE SUBTOTAL	1.39	\$197.42		\$9,871	
TOTALS			1.39	\$197.42		\$9,871	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COTTAGE FOOD OPERATION - CLASS B		REFERENCE NO. EH-110	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3380	
DESCRIPTION OF SERVICE Fee to cover administrative costs to review, process, track, inspect, and permit Class B Cottage Food Operations.			
CURRENT FEE STRUCTURE \$205 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$205.00	TOTAL REVENUE:	\$5,125
UNIT COST:	\$381.16	TOTAL COST:	\$9,529
UNIT PROFIT (SUBSIDY):	\$(176.16)	TOTAL PROFIT (SUBSIDY):	\$(4,404)
TOTAL UNITS:	25	PCT. COST RECOVERY:	53.78%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$380 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COTTAGE FOOD OPERATION - CLASS B					REFERENCE NO. EH-110		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 25		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	25	\$899	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	25	\$512	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	25	\$1,041	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.00	\$245.00	25	\$6,125	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	25	\$953	
		TYPE SUBTOTAL	2.89	\$381.17		\$9,529	
TOTALS			2.89	\$381.16		\$9,529	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE REPEAT VIOLATION		REFERENCE NO. EH-111	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE VIOLATION	SERVICE RECIPIENT 2653	
DESCRIPTION OF SERVICE Fee paid by business owner for violation previously corrected			
CURRENT FEE STRUCTURE \$240 per documented repeated violation			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$240.00	TOTAL REVENUE:	\$240
UNIT COST:	\$170.00	TOTAL COST:	\$170
UNIT PROFIT (SUBSIDY):	\$70.00	TOTAL PROFIT (SUBSIDY):	\$70
TOTAL UNITS:	1	PCT. COST RECOVERY:	141.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$170 per documented repeated violation			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE REPEAT VIOLATION					REFERENCE NO. EH-111		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.25	\$23.26	1	\$23	
FOOD PROGRAM	ADMIN ANALYST III		0.16	\$26.65	1	\$27	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.25	\$30.01	1	\$30	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	1	\$31	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			1.26	\$169.81		\$170	
TOTALS			1.26	\$170.00		\$170	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PLAN REVISION		REFERENCE NO. EH-112	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE REVISION	SERVICE RECIPIENT 2655	
DESCRIPTION OF SERVICE Plan review after initial approval due to owner/contractor changes			
CURRENT FEE STRUCTURE \$190 paid by business owner for plan review due to changes after initial approval			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$190.00	TOTAL REVENUE:	\$190
UNIT COST:	\$416.00	TOTAL COST:	\$416
UNIT PROFIT (SUBSIDY):	\$(226.00)	TOTAL PROFIT (SUBSIDY):	\$(226)
TOTAL UNITS:	1	PCT. COST RECOVERY:	45.67%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 paid by business owner for plan review due to changes after initial approval			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PLAN REVISION					REFERENCE NO. EH-112		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	1	\$10	
FOOD PROGRAM	ENVIRN HLTH SPEC III		3.00	\$367.50	1	\$368	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			3.36	\$415.84		\$416	
TOTALS			3.36	\$416.00		\$416	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD/FOOD CART IMPOUND		REFERENCE NO. EH-113	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE IMPOUND	SERVICE RECIPIENT 995,996	
DESCRIPTION OF SERVICE Business Owner Charged for impounding food cart, including previous enforcement actions. Repeat fee doubles with each occurrence for the same client			
CURRENT FEE STRUCTURE \$245 per impound \$483 per repeat impound (repeat occurrence/single client)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$486.50	TOTAL REVENUE:	\$973
UNIT COST:	\$2,275.50	TOTAL COST:	\$4,551
UNIT PROFIT (SUBSIDY):	\$(1,789.00)	TOTAL PROFIT (SUBSIDY):	\$(3,578)
TOTAL UNITS:	2	PCT. COST RECOVERY:	21.38%
SUGGESTED FEE FOR COST RECOVERY OF: 44% \$500 per impound \$1,000 per repeat impound (repeat occurrence/single client)			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD/FOOD CART IMPOUND					REFERENCE NO. EH-113		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.05	\$10.58	2	\$21	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	2	\$186	
FOOD PROGRAM	ADMIN ANALYST III		0.08	\$13.33	2	\$27	
FOOD PROGRAM	ENVIRN HLTH SPEC II		4.00	\$480.12	2	\$960	
FOOD PROGRAM	ENVIRN HLTH SPEC III		4.00	\$490.00	2	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.33	\$50.31	2	\$101	
TYPE SUBTOTAL			9.46	\$1,137.36		\$2,275	
FOOD PROGRAM	MGR-ENVIRON HEALTH	Repeat	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	Repeat	2.00	\$186.04	1	\$186	
FOOD PROGRAM	ADMIN ANALYST III	Repeat	0.16	\$26.65	1	\$27	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Repeat	8.00	\$960.24	1	\$960	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Repeat	8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Repeat	0.67	\$102.14	1	\$102	
TYPE SUBTOTAL			18.93	\$2,276.22		\$2,276	
TOTALS			28.39	\$2,275.50		\$4,551	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VENDING MACHINE - OPEN BEVERAGE		REFERENCE NO. EH-114	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 997	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner for Operation of Open Beverage Vending Machine			
CURRENT FEE STRUCTURE \$128 per annual permit per machine			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$128.00	TOTAL REVENUE:	\$1,152
UNIT COST:	\$327.22	TOTAL COST:	\$2,945
UNIT PROFIT (SUBSIDY):	\$(199.22)	TOTAL PROFIT (SUBSIDY):	\$(1,793)
TOTAL UNITS:	9	PCT. COST RECOVERY:	39.12%
SUGGESTED FEE FOR COST RECOVERY OF: 40% \$130 per annual permit per machine			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VENDING MACHINE - OPEN BEVERAGE					REFERENCE NO. EH-114		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.25	\$23.26	9	\$209	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.17	\$265.83	9	\$2,392	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	9	\$343	
		TYPE SUBTOTAL	2.67	\$327.20		\$2,945	
TOTALS			2.67	\$327.22		\$2,945	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VENDING MACHINE-POTENTIAL HAZ FOOD		REFERENCE NO. EH-115	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 998	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner for Operation of Vending Machine w/ Perishable Food			
CURRENT FEE STRUCTURE \$139 per annual permit per machine			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$139.00	TOTAL REVENUE:	\$2,502
UNIT COST:	\$327.22	TOTAL COST:	\$5,890
UNIT PROFIT (SUBSIDY):	\$(188.22)	TOTAL PROFIT (SUBSIDY):	\$(3,388)
TOTAL UNITS:	18	PCT. COST RECOVERY:	42.48%
SUGGESTED FEE FOR COST RECOVERY OF: 43% \$140 per annual permit per machine			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VENDING MACHINE-POTENTIAL HAZ FOOD					REFERENCE NO. EH-115		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 18		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.25	\$23.26	18	\$419	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.17	\$265.83	18	\$4,785	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	18	\$686	
		TYPE SUBTOTAL	2.67	\$327.20		\$5,890	
TOTALS			2.67	\$327.22		\$5,890	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CALIFORNIA RETAIL FOOD CODE BOOKLET		REFERENCE NO. EH-116	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE COPY	SERVICE RECIPIENT 999	
DESCRIPTION OF SERVICE Official State Food Code & Regulations			
CURRENT FEE STRUCTURE \$5.85 each			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$6 each			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CALIFORNIA RETAIL FOOD CODE BOOKLET					REFERENCE NO. EH-116		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SEASONAL FOOD VENDOR		REFERENCE NO. EH-117	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1000	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE Time & Material			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$300.00	TOTAL REVENUE:	\$300
UNIT COST:	\$330.00	TOTAL COST:	\$330
UNIT PROFIT (SUBSIDY):	\$(30.00)	TOTAL PROFIT (SUBSIDY):	\$(30)
TOTAL UNITS:	1	PCT. COST RECOVERY:	90.91%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$330 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SEASONAL FOOD VENDOR					REFERENCE NO. EH-117		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.00	\$245.00	1	\$245	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	2.75	\$329.62		\$330	
TOTALS			2.75	\$330.00		\$330	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PERSONAL FOOD VENDOR		REFERENCE NO. EH-118	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1001	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE Time & Material			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This fee should be removed from the fee schedule as the service is no longer provided.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PERSONAL FOOD VENDOR					REFERENCE NO. EH-118		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD DEMONSTRATOR		REFERENCE NO. EH-119	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1002	
DESCRIPTION OF SERVICE Permit Fee Charged to Food Demonstrators Distributing Food within another Food Facility			
CURRENT FEE STRUCTURE \$303 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$303.00	TOTAL REVENUE:	\$303
UNIT COST:	\$227.00	TOTAL COST:	\$227
UNIT PROFIT (SUBSIDY):	\$76.00	TOTAL PROFIT (SUBSIDY):	\$76
TOTAL UNITS:	1	PCT. COST RECOVERY:	133.48%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$225 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD DEMONSTRATOR					REFERENCE NO. EH-119		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.17	\$15.81	1	\$16	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.33	\$40.43	1	\$40	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.33	\$50.31	1	\$50	
		TYPE SUBTOTAL	1.83	\$226.58		\$227	
TOTALS			1.83	\$227.00		\$227	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE OPEN AIR BARBEQUE		REFERENCE NO. EH-120	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1003	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$144 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$144.00	TOTAL REVENUE:	\$3,024
UNIT COST:	\$319.05	TOTAL COST:	\$6,700
UNIT PROFIT (SUBSIDY):	\$(175.05)	TOTAL PROFIT (SUBSIDY):	\$(3,676)
TOTAL UNITS:	21	PCT. COST RECOVERY:	45.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$320 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE OPEN AIR BARBEQUE					REFERENCE NO. EH-120		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 21		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	21	\$215	
FOOD PROGRAM	ENVIRN HLTH SPEC II		2.00	\$240.06	21	\$5,041	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	21	\$643	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	21	\$800	
		TYPE SUBTOTAL	2.61	\$319.03		\$6,700	
TOTALS			2.61	\$319.05		\$6,700	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LITTLE LEAGUE SNACK SHACK		REFERENCE NO. EH-121	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1004	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$205 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$205.00	TOTAL REVENUE:	\$1,845
UNIT COST:	\$409.22	TOTAL COST:	\$3,683
UNIT PROFIT (SUBSIDY):	\$(204.22)	TOTAL PROFIT (SUBSIDY):	\$(1,838)
TOTAL UNITS:	9	PCT. COST RECOVERY:	50.10%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$410 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LITTLE LEAGUE SNACK SHACK					REFERENCE NO. EH-121		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.11	\$10.23	9	\$92	
FOOD PROGRAM	ENVIRN HLTH SPEC II		2.75	\$330.22	9	\$2,972	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	9	\$276	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	9	\$343	
		TYPE SUBTOTAL	3.36	\$409.19		\$3,683	
TOTALS			3.36	\$409.22		\$3,683	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE COMMUNITY FOOD PRODUCER/GLEANER		REFERENCE NO. EH-122	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3709	
DESCRIPTION OF SERVICE Application Review Fee			
CURRENT FEE STRUCTURE \$91 per application review			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$91.00	TOTAL REVENUE:	\$91
UNIT COST:	\$220.00	TOTAL COST:	\$220
UNIT PROFIT (SUBSIDY):	\$(129.00)	TOTAL PROFIT (SUBSIDY):	\$(129)
TOTAL UNITS:	1	PCT. COST RECOVERY:	41.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$220 per application review			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE COMMUNITY FOOD PRODUCER/GLEANER					REFERENCE NO. EH-122		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III		0.25	\$23.26	1	\$23	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	1.67	\$219.83		\$220	
TOTALS			1.67	\$220.00		\$220	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SOFT SERVE ICE CREAM/FROZEN YOGURT		REFERENCE NO. EH-123	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3636,3637,3638,3639,3640,3641	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit 3636,3637,3638,3639,3640,3641			
CURRENT FEE STRUCTURE Dairy Ice Cream - \$333 per annual permit (incl. 1 unit) Dairy Add'l Unit - \$59 each Non-Dairy Ice Cream - \$333 per annual permit (incl. 1 unit) Non Dairy Add'l Unit - \$59 each Frozen Yogurt - \$333 per annual permit (incl. 1 unit) Frozen Yogurt Add'l Unit - \$100 each			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$335.06	TOTAL REVENUE:	\$35,516
UNIT COST:	\$548.77	TOTAL COST:	\$58,170
UNIT PROFIT (SUBSIDY):	\$(213.71)	TOTAL PROFIT (SUBSIDY):	\$(22,654)
TOTAL UNITS:	106	PCT. COST RECOVERY:	61.06%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Dairy Ice Cream - \$530 per annual permit (incl. 1 unit) Dairy Add'l Unit - \$150 each Non-Dairy Ice Cream - \$530 per annual permit (incl. 1 unit) Non Dairy Add'l Unit - \$150 each Frozen Yogurt - \$725 per annual permit (incl. 1 unit) Frozen Yogurt Add'l Unit - \$210 each			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
SOFT SERVE ICE CREAM/FROZEN YOGURT					EH-123		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					106		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III	Dairy	0.11	\$10.23	75	\$767	
FOOD PROGRAM	ADMIN ANALYST III	Dairy	0.25	\$41.64	75	\$3,123	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Dairy	2.50	\$300.08	75	\$22,506	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Dairy	0.50	\$61.25	75	\$4,594	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Dairy	0.17	\$25.92	75	\$1,944	
FOOD PROGRAM		Lab Costs	0.00	\$88.33	75	\$6,625	
		TYPE SUBTOTAL	3.53	\$527.45		\$39,559	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Dairy - Add'l Mach.	0.50	\$60.02	1	\$60	
FOOD PROGRAM		Lab Costs	0.00	\$88.33	1	\$88	
		TYPE SUBTOTAL	0.50	\$148.35		\$148	
FOOD PROGRAM	CLERK TYPIST III	Non-Dairy	0.11	\$10.23	22	\$225	
FOOD PROGRAM	ADMIN ANALYST III	Non-Dairy	0.25	\$41.64	22	\$916	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Non-Dairy	2.50	\$300.08	22	\$6,602	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Non-Dairy	0.50	\$61.25	22	\$1,348	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Non-Dairy	0.17	\$25.92	22	\$570	
FOOD PROGRAM		Lab Costs	0.00	\$88.33	22	\$1,943	
		TYPE SUBTOTAL	3.53	\$527.45		\$11,604	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Non-Dairy-Add Mach.	0.50	\$60.02	1	\$60	
FOOD PROGRAM		Lab Costs	0.00	\$88.33	1	\$88	
		TYPE SUBTOTAL	0.50	\$148.35		\$148	
FOOD PROGRAM	CLERK TYPIST III	Yogurt	0.11	\$10.23	9	\$92	
FOOD PROGRAM	ADMIN ANALYST III	Yogurt	0.25	\$41.64	9	\$375	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Yogurt	3.50	\$420.11	9	\$3,781	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Yogurt	0.50	\$61.25	9	\$551	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Yogurt	0.25	\$38.11	9	\$343	
FOOD PROGRAM		Lab Costs	0.00	\$150.83	9	\$1,357	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SOFT SERVE ICE CREAM/FROZEN YOGURT				REFERENCE NO. EH-123		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 106		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
		TYPE SUBTOTAL	4.61	\$722.17		\$6,500
FOOD PROGRAM	ENVIRN HLTH SPEC II	Yogurt - Add Mach.	0.50	\$60.02	1	\$60
FOOD PROGRAM		Lab Costs	0.00	\$150.83	1	\$151
		TYPE SUBTOTAL	0.50	\$210.85		\$211
TOTALS			13.17	\$548.77		\$58,170

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SOFT SERVE STATE LICENSE SURCHARGE		REFERENCE NO. EH-123A
PRIMARY DEPARTMENT FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE State surcharge for soft serve ice cream or yogurt.		
CURRENT FEE STRUCTURE \$51.30 per permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
UNIT COST:	\$0.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$51.30 per permit		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SOFT SERVE STATE LICENSE SURCHARGE					REFERENCE NO. EH-123A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SHARED FOOD FACILITY OWNER/OPERATOR		REFERENCE NO. EH-124	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3710,3711	
DESCRIPTION OF SERVICE Business owner charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-9,999 sq. ft - \$2,304 per annual permit 10,000+ sq. ft. - \$2,823 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,563.50	TOTAL REVENUE:	\$5,127
UNIT COST:	\$2,861.50	TOTAL COST:	\$5,723
UNIT PROFIT (SUBSIDY):	\$(298.00)	TOTAL PROFIT (SUBSIDY):	\$(596)
TOTAL UNITS:	2	PCT. COST RECOVERY:	89.59%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-9,999 sq. ft - \$2,530 per annual permit 10,000+ sq. ft. - \$3,195 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SHARED FOOD FACILITY OWNER/OPERATOR					REFERENCE NO. EH-124		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-9,999 Sq Ft	0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III	1-9,999 Sq Ft	0.33	\$30.70	1	\$31	
FOOD PROGRAM	ADMIN ANALYST III	1-9,999 Sq Ft	0.05	\$8.33	1	\$8	
FOOD PROGRAM	ENVIRN HLTH SPEC II	1-9,999 SQ FT	12.00	\$1,440.36	1	\$1,440	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-9,999 Sq Ft	6.00	\$735.00	1	\$735	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-9,999 Sq Ft	2.00	\$304.90	1	\$305	
TYPE SUBTOTAL			20.43	\$2,529.87		\$2,530	
FOOD PROGRAM	MGR-ENVIRON HEALTH	10,000+ Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	10,000+ Sq Ft	0.40	\$37.21	1	\$37	
FOOD PROGRAM	ADMIN ANALYST III	10,000+ Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC II	10,000+ SQ FT	14.00	\$1,680.42	1	\$1,680	
FOOD PROGRAM	ENVIRN HLTH SPEC III	10,000+ Sq Ft	8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	10,000 Sq Ft	3.00	\$457.35	1	\$457	
TYPE SUBTOTAL			25.60	\$3,192.79		\$3,193	
TOTALS			46.03	\$2,861.50		\$5,723	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SHARED FOOD FACILITY TENANT		REFERENCE NO. EH-125	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3712	
DESCRIPTION OF SERVICE Tenant charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$159 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$159.00	TOTAL REVENUE:	\$3,975
UNIT COST:	\$406.88	TOTAL COST:	\$10,172
UNIT PROFIT (SUBSIDY):	\$(247.88)	TOTAL PROFIT (SUBSIDY):	\$(6,197)
TOTAL UNITS:	25	PCT. COST RECOVERY:	39.08%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$405 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SHARED FOOD FACILITY TENANT					REFERENCE NO. EH-125		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 25		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	25	\$899	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	25	\$512	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	25	\$1,041	
FOOD PROGRAM	ENVIRN HLTH SPEC II		2.00	\$240.06	25	\$6,002	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	25	\$766	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	25	\$953	
TYPE SUBTOTAL			3.14	\$406.86		\$10,172	
TOTALS			3.14	\$406.88		\$10,172	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CERTIFIED FARMER'S MARKET STAND		REFERENCE NO. EH-127	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1013,1014,1015	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-20 certified producers - \$483 per annual permit 21-35 certified producers - \$843 per annual permit 36+ certified producers - \$1,385 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$588.17	TOTAL REVENUE:	\$7,058
UNIT COST:	\$606.42	TOTAL COST:	\$7,277
UNIT PROFIT (SUBSIDY):	\$(18.25)	TOTAL PROFIT (SUBSIDY):	\$(219)
TOTAL UNITS:	12	PCT. COST RECOVERY:	96.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-20 certified producers - \$575 per annual permit 21-35 certified producers - \$725 per annual permit 36+ certified producers - \$815 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.	
CERTIFIED FARMER'S MARKET STAND					EH-127	
NOTE					TOTAL UNITS	
Unit Costs are an Average of Total Units					12	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FOOD PROGRAM	CLERK TYPIST III	1-20 Producers	0.25	\$23.26	10	\$233
FOOD PROGRAM	ENVIRN HLTH SPEC II	1-20 Producers	3.25	\$390.10	10	\$3,901
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-20 Producers	1.00	\$122.50	10	\$1,225
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-20 Producers	0.25	\$38.11	10	\$381
		TYPE SUBTOTAL	4.75	\$573.97		\$5,740
FOOD PROGRAM	CLERK TYPIST III	21-35 Producers	0.25	\$23.26	1	\$23
FOOD PROGRAM	ENVIRN HLTH SPEC II	21-35 Producers	4.50	\$540.14	1	\$540
FOOD PROGRAM	ENVIRN HLTH SPEC III	21-35 Producers	1.00	\$122.50	1	\$123
FOOD PROGRAM	ENVIRN HLTH SPEC IV	21-35 Producers	0.25	\$38.11	1	\$38
		TYPE SUBTOTAL	6.00	\$724.01		\$724
FOOD PROGRAM	CLERK TYPIST III	36+ Producers	0.25	\$23.26	1	\$23
FOOD PROGRAM	ENVIRN HLTH SPEC II	36+ Producers	5.24	\$628.96	1	\$629
FOOD PROGRAM	ENVIRN HLTH SPEC III	36+ Producers	1.00	\$122.50	1	\$123
FOOD PROGRAM	ENVIRN HLTH SPEC IV	36+ Producers	0.25	\$38.11	1	\$38
		TYPE SUBTOTAL	6.74	\$812.83		\$813
TOTALS			17.49	\$606.42		\$7,277

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - RESTAURANT		REFERENCE NO. EH-128	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1103,1104,1105	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE 0-60 seats - \$1,414 per plan 61-200 seats - \$2,160 per plan 201+ seats - \$2,510 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,028.00	TOTAL REVENUE:	\$6,084
UNIT COST:	\$2,660.67	TOTAL COST:	\$7,982
UNIT PROFIT (SUBSIDY):	\$(632.67)	TOTAL PROFIT (SUBSIDY):	\$(1,898)
TOTAL UNITS:	3	PCT. COST RECOVERY:	76.22%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
<p>RC1: 0-60 seats - \$1,414 per plan 61-200 seats - \$2,160 per plan 201+ seats - \$2,510 per plan</p> <p>RC2: 0-60 seats - \$2,415 per plan 61-200 seats - \$2,660 per plan 201+ seats - \$2,905 per plan</p>			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
FOOD PC - RESTAURANT					EH-128		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	0-60 Seats	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	0-60 Seats	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	0-60 Seats	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	0-60 Seats	18.00	\$2,205.00	1	\$2,205	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	0-60 Seats	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			19.42	\$2,415.72		\$2,416	
FOOD PROGRAM	MGR-ENVIRON HEALTH	61-200 Seats	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	61-200 Seats	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	61-200 Seats	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	61-200 Seats	20.00	\$2,450.00	1	\$2,450	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	61-200 Seats	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			21.42	\$2,660.72		\$2,661	
FOOD PROGRAM	MGR-ENVIRON HEALTH	201+ Seats	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	201+ Seats	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	201+ Seats	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	201+ Seats	22.00	\$2,695.00	1	\$2,695	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	201+ Seats	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			23.42	\$2,905.72		\$2,906	
TOTALS			64.26	\$2,660.67		\$7,982	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - RESTAURANT MINOR REMODEL		REFERENCE NO. EH-129	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1106	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE 50% of appropriate fee per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$158.00	TOTAL COST:	\$158
UNIT PROFIT (SUBSIDY):	\$(158.00)	TOTAL PROFIT (SUBSIDY):	\$(158)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50% of appropriate fee per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - RESTAURANT MINOR REMODEL					REFERENCE NO. EH-129		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	1.17	\$157.63		\$158	
TOTALS			1.17	\$158.00		\$158	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - REST VERY LIMITED REMODEL		REFERENCE NO. EH-130	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1107	
DESCRIPTION OF SERVICE Remodel requiring very limited plan check			
CURRENT FEE STRUCTURE 25% of appropriate fee per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$127.00	TOTAL COST:	\$127
UNIT PROFIT (SUBSIDY):	\$(127.00)	TOTAL PROFIT (SUBSIDY):	\$(127)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 25% of appropriate fee per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - REST VERY LIMITED REMODEL					REFERENCE NO. EH-130		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.25	\$30.63	1	\$31	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	0.92	\$127.01		\$127	
TOTALS			0.92	\$127.00		\$127	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD MARKET RETAIL		REFERENCE NO. EH-131	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1108,1109,1110,1111	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE 10-50 sq. ft. - \$550 per plan 51-1,999 sq. ft. - \$1,125 per plan 2,000-5,999 sq. ft. - \$1,525 per plan 6,000+ sq. ft. - \$1,720 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,230.00	TOTAL REVENUE:	\$4,920
UNIT COST:	\$1,420.75	TOTAL COST:	\$5,683
UNIT PROFIT (SUBSIDY):	\$(190.75)	TOTAL PROFIT (SUBSIDY):	\$(763)
TOTAL UNITS:	4	PCT. COST RECOVERY:	86.57%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 10-50 sq. ft. - \$750 per plan 51-1,999 sq. ft. - \$1,240 per plan 2,000-5,999 sq. ft. - \$1,605 per plan 6,000+ sq. ft. - \$2,095 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
FOOD PC - FOOD MARKET RETAIL					EH-131		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	10-50 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	10-50 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	10-50 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	10-50 Sq Ft	5.00	\$612.50	1	\$613	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	10-50 Sq Ft	0.50	\$76.23	1	\$76	
TYPE SUBTOTAL			5.92	\$747.00		\$747	
FOOD PROGRAM	MGR-ENVIRON HEALTH	51-1,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	51-1,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	51-1,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	51-1,999 Sq Ft	9.00	\$1,102.50	1	\$1,103	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	51-1,999 Sq Ft	0.50	\$76.23	1	\$76	
TYPE SUBTOTAL			9.92	\$1,237.00		\$1,237	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	12.00	\$1,470.00	1	\$1,470	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	0.50	\$76.23	1	\$76	
TYPE SUBTOTAL			12.92	\$1,604.50		\$1,605	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	16.00	\$1,960.00	1	\$1,960	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	0.50	\$76.23	1	\$76	
TYPE SUBTOTAL			16.92	\$2,094.50		\$2,095	
TOTALS			45.68	\$1,420.75		\$5,683	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD MKT RETAIL MIN REMOD		REFERENCE NO. EH-132	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1112	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE 50% of appropriate fee per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50% of appropriate fee per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD MKT RETAIL MIN REMOD					REFERENCE NO. EH-132		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD PROCESS/SHARED FAC		REFERENCE NO. EH-133	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1113,1114,1115	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Processor or Shared Food Facilities			
CURRENT FEE STRUCTURE 1-1,999 sq. ft. - \$1,075 per plan 2,000-5,999 sq. ft. - \$1,670 per plan 6,000+ sq. ft. - \$1,970 per plan			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1,571.67	TOTAL REVENUE:	\$4,715
UNIT COST:	\$2,206.00	TOTAL COST:	\$6,618
UNIT PROFIT (SUBSIDY):	\$(634.33)	TOTAL PROFIT (SUBSIDY):	\$(1,903)
TOTAL UNITS:	3	PCT. COST RECOVERY:	71.25%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$1,805 per plan 2,000-5,999 sq. ft. - \$2,250 per plan 6,000+ sq. ft. - \$2,570 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
FOOD PC - FOOD PROCESS/SHARED FAC					EH-133		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	13.00	\$1,592.50	1	\$1,593	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			14.42	\$1,803.22		\$1,803	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	16.00	\$1,960.00	1	\$1,960	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	1.50	\$228.68	1	\$229	
TYPE SUBTOTAL			17.92	\$2,246.95		\$2,247	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	18.00	\$2,205.00	1	\$2,205	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	2.00	\$304.90	1	\$305	
TYPE SUBTOTAL			20.42	\$2,568.17		\$2,568	
TOTALS			52.76	\$2,206.00		\$6,618	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD PROC/SFF MINOR REMOD		REFERENCE NO. EH-134	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1116	
DESCRIPTION OF SERVICE Fee charged to review plans for minor remodel of food processor or shared food facility.			
CURRENT FEE STRUCTURE 50% of appropriate fee per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50% of appropriate fee per plan			

**CITY OF LONG BEACH
 COST DETAIL WORKSHEET
 FY 2021-2022**

SERVICE FOOD PC - FOOD PROC/SFF MINOR REMOD					REFERENCE NO. EH-134		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - MISCELLANEOUS		REFERENCE NO. EH-135	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1127	
DESCRIPTION OF SERVICE Consultation only /No plans submitted			
CURRENT FEE STRUCTURE \$72 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$72.00	TOTAL REVENUE:	\$72
UNIT COST:	\$368.00	TOTAL COST:	\$368
UNIT PROFIT (SUBSIDY):	\$(296.00)	TOTAL PROFIT (SUBSIDY):	\$(296)
TOTAL UNITS:	1	PCT. COST RECOVERY:	19.57%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all personnel involved plus any outside costs			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - MISCELLANEOUS					REFERENCE NO. EH-135		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.00	\$245.00	1	\$245	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.23	1	\$76	
		TYPE SUBTOTAL	3.00	\$367.74		\$368	
TOTALS			3.00	\$368.00		\$368	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD FACILITY PC - RC1		REFERENCE NO. EH-136	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 2736	
DESCRIPTION OF SERVICE Fee charged to mobile food facilities serving packaged non-perishable food (RC1), such as candies, chips, and chocolate.			
CURRENT FEE STRUCTURE \$250 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$250
UNIT COST:	\$1,076.00	TOTAL COST:	\$1,076
UNIT PROFIT (SUBSIDY):	\$(826.00)	TOTAL PROFIT (SUBSIDY):	\$(826)
TOTAL UNITS:	1	PCT. COST RECOVERY:	23.23%
SUGGESTED FEE FOR COST RECOVERY OF: 23% \$250 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD FACILITY PC - RC1					REFERENCE NO. EH-136		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			8.67	\$1,076.38		\$1,076	
TOTALS			8.67	\$1,076.00		\$1,076	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD FACILITY PC - RC4		REFERENCE NO. EH-137	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee charged to mobile food facilities serving unpackage perishable food (RC4), such as tacos and hamburgers.			
CURRENT FEE STRUCTURE \$1,165 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,165.00	TOTAL REVENUE:	\$1,165
UNIT COST:	\$2,416.00	TOTAL COST:	\$2,416
UNIT PROFIT (SUBSIDY):	\$(1,251.00)	TOTAL PROFIT (SUBSIDY):	\$(1,251)
TOTAL UNITS:	1	PCT. COST RECOVERY:	48.22%
SUGGESTED FEE FOR COST RECOVERY OF: 50% \$1,165 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD FACILITY PC - RC4					REFERENCE NO. EH-137		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		18.00	\$2,205.00	1	\$2,205	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			19.42	\$2,415.72		\$2,416	
TOTALS			19.42	\$2,416.00		\$2,416	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD WAREHOUSE		REFERENCE NO. EH-138	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1117	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE \$970 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$970.00	TOTAL REVENUE:	\$970
UNIT COST:	\$1,076.00	TOTAL COST:	\$1,076
UNIT PROFIT (SUBSIDY):	\$(106.00)	TOTAL PROFIT (SUBSIDY):	\$(106)
TOTAL UNITS:	1	PCT. COST RECOVERY:	90.15%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,075 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD WAREHOUSE					REFERENCE NO. EH-138		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			8.67	\$1,076.38		\$1,076	
TOTALS			8.67	\$1,076.00		\$1,076	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - COMMISSARY		REFERENCE NO. EH-138A	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1117	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE \$970 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$970.00	TOTAL REVENUE:	\$970
UNIT COST:	\$3,623.00	TOTAL COST:	\$3,623
UNIT PROFIT (SUBSIDY):	\$(2,653.00)	TOTAL PROFIT (SUBSIDY):	\$(2,653)
TOTAL UNITS:	1	PCT. COST RECOVERY:	26.77%
SUGGESTED FEE FOR COST RECOVERY OF: 69%			
Prepackaged - \$970 per plan Unpackaged - \$1,555 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - COMMISSARY					REFERENCE NO. EH-138A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	Prepackaged	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	Prepackaged	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	Prepackaged	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Prepackaged	12.00	\$1,470.00	1	\$1,470	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Prepackaged	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			12.67	\$1,566.38		\$1,566	
FOOD PROGRAM	MGR-ENVIRON HEALTH	Unpackaged	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	Unpackaged	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	Unpackaged	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Unpackaged	16.00	\$1,960.00	1	\$1,960	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Unpackaged	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			16.67	\$2,056.38		\$2,056	
TOTALS			29.34	\$3,623.00		\$3,623	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD SALVAGER		REFERENCE NO. EH-139	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1119	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE \$965 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$965.00	TOTAL REVENUE:	\$965
UNIT COST:	\$1,076.00	TOTAL COST:	\$1,076
UNIT PROFIT (SUBSIDY):	\$(111.00)	TOTAL PROFIT (SUBSIDY):	\$(111)
TOTAL UNITS:	1	PCT. COST RECOVERY:	89.68%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,075 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - FOOD SALVAGER					REFERENCE NO. EH-139		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	8.67	\$1,076.38		\$1,076	
TOTALS			8.67	\$1,076.00		\$1,076	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD FACILITY PC - RC2-3		REFERENCE NO. EH-140	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1120	
DESCRIPTION OF SERVICE Fee charged to mobile food facilities serving packaged perishable food and unpackaged non-perishable food (RC2-3), such as churros, italian ice, and popcorn.			
CURRENT FEE STRUCTURE \$445 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$445.00	TOTAL REVENUE:	\$445
UNIT COST:	\$1,076.00	TOTAL COST:	\$1,076
UNIT PROFIT (SUBSIDY):	\$(631.00)	TOTAL PROFIT (SUBSIDY):	\$(631)
TOTAL UNITS:	1	PCT. COST RECOVERY:	41.36%
SUGGESTED FEE FOR COST RECOVERY OF: 41% \$445 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOBILE FOOD FACILITY PC - RC2-3					REFERENCE NO. EH-140		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	8.67	\$1,076.38		\$1,076	
TOTALS			8.67	\$1,076.00		\$1,076	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - MENU CHANGE/EQUIP REVIEW		REFERENCE NO. EH-141	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1126	
DESCRIPTION OF SERVICE Fee charged for equipment change review.			
CURRENT FEE STRUCTURE \$69 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$69.00	TOTAL REVENUE:	\$69
UNIT COST:	\$464.00	TOTAL COST:	\$464
UNIT PROFIT (SUBSIDY):	\$(395.00)	TOTAL PROFIT (SUBSIDY):	\$(395)
TOTAL UNITS:	1	PCT. COST RECOVERY:	14.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge 50% of appropriate fee per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - MENU CHANGE/EQUIP REVIEW					REFERENCE NO. EH-141		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		3.00	\$367.50	1	\$368	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			3.67	\$463.88		\$464	
TOTALS			3.67	\$464.00		\$464	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - CHANGE IN FACIL RISK CAT.		REFERENCE NO. EH-142	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1123	
DESCRIPTION OF SERVICE Fee charged by Health Department for reassigning a food facility into another risk category.			
CURRENT FEE STRUCTURE \$98 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This fee should be removed from the fee schedule as the service is no longer provided.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - CHANGE IN FACIL RISK CAT.					REFERENCE NO. EH-142		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - HACCP		REFERENCE NO. EH-143	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1125	
DESCRIPTION OF SERVICE Fee charged for evaluating HACCP (Hazard Analysis and Critical Control Points) required processes.			
CURRENT FEE STRUCTURE \$144 per hour for 1.5 hours, then \$76 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$638.00	TOTAL REVENUE:	\$638
UNIT COST:	\$380.00	TOTAL COST:	\$380
UNIT PROFIT (SUBSIDY):	\$258.00	TOTAL PROFIT (SUBSIDY):	\$258
TOTAL UNITS:	1	PCT. COST RECOVERY:	167.89%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$380 per review plus the fully allocated hourly rates for all personnel involved for any time over 2 hours			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - HACCP					REFERENCE NO. EH-143		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.00	\$245.00	1	\$245	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.23	1	\$76	
TYPE SUBTOTAL			2.92	\$379.50		\$380	
TOTALS			2.92	\$380.00		\$380	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - BED & BREAKFAST		REFERENCE NO. EH-144	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1128	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE \$720 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$720.00	TOTAL REVENUE:	\$720
UNIT COST:	\$841.00	TOTAL COST:	\$841
UNIT PROFIT (SUBSIDY):	\$(121.00)	TOTAL PROFIT (SUBSIDY):	\$(121)
TOTAL UNITS:	1	PCT. COST RECOVERY:	85.61%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$840 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - BED & BREAKFAST					REFERENCE NO. EH-144		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.16	\$26.65	1	\$27	
FOOD PROGRAM	ENVIRN HLTH SPEC III		6.00	\$735.00	1	\$735	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			6.73	\$841.37		\$841	
TOTALS			6.73	\$841.00		\$841	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - SHARED KITCHEN		REFERENCE NO. EH-145	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,803.00	TOTAL COST:	\$1,803
UNIT PROFIT (SUBSIDY):	\$(1,803.00)	TOTAL PROFIT (SUBSIDY):	\$(1,803)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,805 per plan (per kitchen)			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - SHARED KITCHEN					REFERENCE NO. EH-145		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	Per Kitchen	13.00	\$1,592.50	1	\$1,593	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		1.00	\$152.45	1	\$152	
		TYPE SUBTOTAL	14.42	\$1,803.22		\$1,803	
TOTALS			14.42	\$1,803.00		\$1,803	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - AFTER HOURS INSPECTION		REFERENCE NO. EH-146	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 1124	
DESCRIPTION OF SERVICE Fee for after-hours plan check inspection.			
CURRENT FEE STRUCTURE \$190 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$190.00	TOTAL REVENUE:	\$190
UNIT COST:	\$575.00	TOTAL COST:	\$575
UNIT PROFIT (SUBSIDY):	\$(385.00)	TOTAL PROFIT (SUBSIDY):	\$(385)
TOTAL UNITS:	1	PCT. COST RECOVERY:	33.04%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$575 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - AFTER HOURS INSPECTION					REFERENCE NO. EH-146		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		3.00	\$367.50	1	\$368	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.50	\$76.23	1	\$76	
TYPE SUBTOTAL			4.70	\$574.56		\$575	
TOTALS			4.70	\$575.00		\$575	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - EXPEDITED		REFERENCE NO. EH-147	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 1121	
DESCRIPTION OF SERVICE Expedited review of plans.			
CURRENT FEE STRUCTURE Double the standard fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Double the standard fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD PC - EXPEDITED					REFERENCE NO. EH-147		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NO SHOW OFFICE HEARING PENAL.		REFERENCE NO. EH-148	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE HEARING	SERVICE RECIPIENT 1122	
DESCRIPTION OF SERVICE Penalty fee for failing to show at scheduled hearing.			
CURRENT FEE STRUCTURE \$144 per hearing			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50% of office hearing fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NO SHOW OFFICE HEARING PENAL.					REFERENCE NO. EH-148		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MISSED ROUTINE INSPECTION		REFERENCE NO. EH-148A	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 978	
DESCRIPTION OF SERVICE Business Owner Charged for missing scheduled inspection			
CURRENT FEE STRUCTURE \$41.65 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$42.00	TOTAL REVENUE:	\$42
UNIT COST:	\$183.00	TOTAL COST:	\$183
UNIT PROFIT (SUBSIDY):	\$(141.00)	TOTAL PROFIT (SUBSIDY):	\$(141)
TOTAL UNITS:	1	PCT. COST RECOVERY:	22.95%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$185 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MISSED ROUTINE INSPECTION					REFERENCE NO. EH-148A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.50	\$60.02	1	\$60	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
		TYPE SUBTOTAL	1.60	\$183.03		\$183	
TOTALS			1.60	\$183.00		\$183	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD - REINSPECTION		REFERENCE NO. EH-149	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 1005	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Additional Inspections when Corrections are not Completed			
CURRENT FEE STRUCTURE \$240 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$240.00	TOTAL REVENUE:	\$240
UNIT COST:	\$407.00	TOTAL COST:	\$407
UNIT PROFIT (SUBSIDY):	\$(167.00)	TOTAL PROFIT (SUBSIDY):	\$(167)
TOTAL UNITS:	1	PCT. COST RECOVERY:	58.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$410 per inspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD - REINSPECTION					REFERENCE NO. EH-149		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III		0.08	\$13.33	1	\$13	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.49	\$178.84	1	\$179	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.33	\$50.31	1	\$50	
		TYPE SUBTOTAL	3.45	\$407.33		\$407	
TOTALS			3.45	\$407.00		\$407	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD - LATE PAYMENT PENALTY		REFERENCE NO. EH-150	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PENALTY	SERVICE RECIPIENT 1006	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)			
CURRENT FEE STRUCTURE 25% of original fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$318.00	TOTAL COST:	\$318
UNIT PROFIT (SUBSIDY):	\$(318.00)	TOTAL PROFIT (SUBSIDY):	\$(318)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 25% of original fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD - LATE PAYMENT PENALTY					REFERENCE NO. EH-150		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III		0.08	\$13.33	1	\$13	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.08	\$129.63	1	\$130	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.17	\$20.83	1	\$21	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.33	\$50.31	1	\$50	
		TYPE SUBTOTAL	2.71	\$317.70		\$318	
TOTALS			2.71	\$318.00		\$318	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD - ADD A PARTNER		REFERENCE NO. EH-151	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PARTNER	SERVICE RECIPIENT 1007	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Adding Partner onto the Permit			
CURRENT FEE STRUCTURE \$65 per partner			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$65.00	TOTAL REVENUE:	\$65
UNIT COST:	\$130.00	TOTAL COST:	\$130
UNIT PROFIT (SUBSIDY):	\$(65.00)	TOTAL PROFIT (SUBSIDY):	\$(65)
TOTAL UNITS:	1	PCT. COST RECOVERY:	50.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$130 per partner			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD - ADD A PARTNER					REFERENCE NO. EH-151		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III		0.58	\$53.95	1	\$54	
FOOD PROGRAM	ADMIN ANALYST III		0.05	\$8.33	1	\$8	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.25	\$30.01	1	\$30	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.10	\$12.25	1	\$12	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.10	\$15.25	1	\$15	
		TYPE SUBTOTAL	1.13	\$130.37		\$130	
TOTALS			1.13	\$130.00		\$130	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE FOOD - COPY OF OFFICIAL RECORDS		REFERENCE NO. EH-152
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT 1008
DESCRIPTION OF SERVICE Providing copies of official records on request.		
CURRENT FEE STRUCTURE \$0.20 per page		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$1.00	TOTAL REVENUE:
		\$1
UNIT COST:	\$47.00	TOTAL COST:
		\$47
UNIT PROFIT (SUBSIDY):	\$(46.00)	TOTAL PROFIT (SUBSIDY):
		\$(46)
TOTAL UNITS:	1	PCT. COST RECOVERY:
		2.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$0.20 per page		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE FOOD - COPY OF OFFICIAL RECORDS					REFERENCE NO. EH-152		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
		TYPE SUBTOTAL	0.50	\$46.51		\$47	
TOTALS			0.50	\$47.00		\$47	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MASSAGE FACILITY		REFERENCE NO. EH-160	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1009	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department for Massage Establishments			
CURRENT FEE STRUCTURE \$180 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$180.00	TOTAL REVENUE:	\$15,840
UNIT COST:	\$377.47	TOTAL COST:	\$33,217
UNIT PROFIT (SUBSIDY):	\$(197.47)	TOTAL PROFIT (SUBSIDY):	\$(17,377)
TOTAL UNITS:	88	PCT. COST RECOVERY:	47.69%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$380 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MASSAGE FACILITY					REFERENCE NO. EH-160		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 88		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	88	\$3,164	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	88	\$1,800	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	88	\$3,664	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.50	\$180.05	88	\$15,844	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	88	\$5,390	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	88	\$3,354	
		TYPE SUBTOTAL	2.89	\$377.47		\$33,217	
TOTALS			2.89	\$377.47		\$33,217	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HEALTH/FITNESS CENTER		REFERENCE NO. EH-161	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1010	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department for Health Clubs			
CURRENT FEE STRUCTURE \$205 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$205.00	TOTAL REVENUE:	\$6,150
UNIT COST:	\$377.47	TOTAL COST:	\$11,324
UNIT PROFIT (SUBSIDY):	\$(172.47)	TOTAL PROFIT (SUBSIDY):	\$(5,174)
TOTAL UNITS:	30	PCT. COST RECOVERY:	54.31%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$380 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HEALTH/FITNESS CENTER					REFERENCE NO. EH-161		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	30	\$1,079	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	30	\$614	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	30	\$1,249	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.50	\$180.05	30	\$5,402	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	30	\$1,838	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	30	\$1,143	
		TYPE SUBTOTAL	2.89	\$377.47		\$11,324	
TOTALS			2.89	\$377.47		\$11,324	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TANNING SALON		REFERENCE NO. EH-162	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1011	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department for Tanning Salon.			
CURRENT FEE STRUCTURE \$159 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$159.00	TOTAL REVENUE:	\$1,272
UNIT COST:	\$377.50	TOTAL COST:	\$3,020
UNIT PROFIT (SUBSIDY):	\$(218.50)	TOTAL PROFIT (SUBSIDY):	\$(1,748)
TOTAL UNITS:	8	PCT. COST RECOVERY:	42.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$380 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TANNING SALON					REFERENCE NO. EH-162		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	8	\$288	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	8	\$164	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	8	\$333	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.50	\$180.05	8	\$1,440	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.50	\$61.25	8	\$490	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	8	\$305	
		TYPE SUBTOTAL	2.89	\$377.47		\$3,020	
TOTALS			2.89	\$377.50		\$3,020	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LAUNDRY FACILITY		REFERENCE NO. EH-163	
PRIMARY DEPARTMENT EH-FOOD	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1021,1022	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner for Laundromat Inspection			
CURRENT FEE STRUCTURE 1-4,000 sq. ft. - \$200 per annual permit 4,001+ sq. ft. - \$355 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$202.04	TOTAL REVENUE:	\$15,355
UNIT COST:	\$378.28	TOTAL COST:	\$28,749
UNIT PROFIT (SUBSIDY):	\$(176.24)	TOTAL PROFIT (SUBSIDY):	\$(13,394)
TOTAL UNITS:	76	PCT. COST RECOVERY:	53.41%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-4,000 sq. ft. - \$380 per annual permit 4,001+ sq. ft. - \$440 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
LAUNDRY FACILITY					EH-163		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					76		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-4,000 Sq Ft	0.17	\$35.96	75	\$2,697	
FOOD PROGRAM	CLERK TYPIST III	1-4,000 Sq Ft	0.22	\$20.46	75	\$1,535	
FOOD PROGRAM	ADMIN ANALYST III	1-4,000 Sq Ft	0.25	\$41.64	75	\$3,123	
FOOD PROGRAM	ENVIRN HLTH SPEC II	1-4,000 Sq Ft	1.50	\$180.05	75	\$13,504	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-4,000 Sq Ft	0.50	\$61.25	75	\$4,594	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-4,000 Sq Ft	0.25	\$38.11	75	\$2,858	
		TYPE SUBTOTAL	2.89	\$377.47		\$28,310	
FOOD PROGRAM	MGR-ENVIRON HEALTH	4,000+ Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	4,000+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	4,000+ Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II	4,000+ Sq Ft	2.01	\$241.26	1	\$241	
FOOD PROGRAM	ENVIRN HLTH SPEC III	4,000+ Sq Ft	0.50	\$61.25	1	\$61	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	4,000+ Sq Ft	0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	3.40	\$438.68		\$439	
TOTALS			6.29	\$378.28		\$28,749	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GARMENT MANUFACTURING		REFERENCE NO. EH-164	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1073	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner for Garment Manufacturing Facility Inspection			
CURRENT FEE STRUCTURE \$323 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$323.00	TOTAL REVENUE:	\$1,938
UNIT COST:	\$345.33	TOTAL COST:	\$2,072
UNIT PROFIT (SUBSIDY):	\$(22.33)	TOTAL PROFIT (SUBSIDY):	\$(134)
TOTAL UNITS:	6	PCT. COST RECOVERY:	93.53%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$345 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GARMENT MANUFACTURING				REFERENCE NO. EH-164			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		2.00	\$298.98	6	\$1,794	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	6	\$278	
		TYPE SUBTOTAL	2.25	\$345.29		\$2,072	
TOTALS			2.25	\$345.33		\$2,072	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BODY ART FACILITY		REFERENCE NO. EH-200	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3267	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner Inspection of Body Art Facility			
CURRENT FEE STRUCTURE \$240 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$240.00	TOTAL REVENUE:	\$7,200
UNIT COST:	\$380.23	TOTAL COST:	\$11,407
UNIT PROFIT (SUBSIDY):	\$(140.23)	TOTAL PROFIT (SUBSIDY):	\$(4,207)
TOTAL UNITS:	30	PCT. COST RECOVERY:	63.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$380 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BODY ART FACILITY					REFERENCE NO. EH-200		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		1.50	\$224.24	30	\$6,727	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	30	\$1,389	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		1.00	\$109.68	30	\$3,290	
TYPE SUBTOTAL			2.75	\$380.23		\$11,407	
TOTALS			2.75	\$380.23		\$11,407	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BODY ART FACILITY PLAN CHECK		REFERENCE NO. EH-200A	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT 3267	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner Inspection of Body Art Facility			
CURRENT FEE STRUCTURE \$405 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$405.00	TOTAL REVENUE:	\$12,150
UNIT COST:	\$503.30	TOTAL COST:	\$15,099
UNIT PROFIT (SUBSIDY):	\$(98.30)	TOTAL PROFIT (SUBSIDY):	\$(2,949)
TOTAL UNITS:	30	PCT. COST RECOVERY:	80.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$505 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BODY ART FACILITY PLAN CHECK					REFERENCE NO. EH-200A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		3.00	\$448.47	30	\$13,454	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.50	\$54.84	30	\$1,645	
		TYPE SUBTOTAL	3.50	\$503.31		\$15,099	
TOTALS			3.50	\$503.30		\$15,099	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BODY ART PRACTITIONER		REFERENCE NO. EH-201	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3268	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Body Art Practitioner			
CURRENT FEE STRUCTURE \$72 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$72.00	TOTAL REVENUE:	\$10,080
UNIT COST:	\$120.70	TOTAL COST:	\$16,898
UNIT PROFIT (SUBSIDY):	\$(48.70)	TOTAL PROFIT (SUBSIDY):	\$(6,818)
TOTAL UNITS:	140	PCT. COST RECOVERY:	59.65%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$120 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BODY ART PRACTITIONER					REFERENCE NO. EH-201		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 140		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		0.50	\$74.75	140	\$10,465	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.10	\$18.53	140	\$2,594	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	140	\$3,839	
		TYPE SUBTOTAL	0.85	\$120.70		\$16,898	
TOTALS			0.85	\$120.70		\$16,898	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BODY ART PIERCING ONLY/REGISTRATION		REFERENCE NO. EH-201A	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$53 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$53.00	TOTAL REVENUE:	\$477
UNIT COST:	\$81.78	TOTAL COST:	\$736
UNIT PROFIT (SUBSIDY):	\$(28.78)	TOTAL PROFIT (SUBSIDY):	\$(259)
TOTAL UNITS:	9	PCT. COST RECOVERY:	64.81%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$80 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BODY ART PIERCING ONLY/REGISTRATION					REFERENCE NO. EH-201A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		0.35	\$52.32	9	\$471	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.10	\$18.53	9	\$167	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.10	\$10.97	9	\$99	
		TYPE SUBTOTAL	0.55	\$81.82		\$736	
TOTALS			0.55	\$81.78		\$736	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE BODY ART PRACT REGISTRATION REPLACE		REFERENCE NO. EH-201B
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE REPLACEMENT	SERVICE RECIPIENT
DESCRIPTION OF SERVICE Business Owner Charged for Registration Replacement		
CURRENT FEE STRUCTURE \$61 per replacement		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE:
UNIT COST:	\$0.00	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	1	PCT. COST RECOVERY:
		0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%		
Charge the actual material replacement costs		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE BODY ART PRACT REGISTRATION REPLACE				REFERENCE NO. EH-201B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III	Actual Costs	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SM QUANTITY ONSITE TREAT		REFERENCE NO. EH-202	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1042	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner by Health Department for Inspection			
CURRENT FEE STRUCTURE \$185 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$185.00	TOTAL REVENUE:	\$555
UNIT COST:	\$223.33	TOTAL COST:	\$670
UNIT PROFIT (SUBSIDY):	\$(38.33)	TOTAL PROFIT (SUBSIDY):	\$(115)
TOTAL UNITS:	3	PCT. COST RECOVERY:	82.84%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$225 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SM QUANTITY ONSITE TREAT					REFERENCE NO. EH-202		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		1.00	\$149.49	3	\$448	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	3	\$139	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	3	\$82	
		TYPE SUBTOTAL	1.50	\$223.22		\$670	
		TOTALS	1.50	\$223.33		\$670	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SMALL QUANTITY		REFERENCE NO. EH-203	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1043	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Sm Quant. Generators (no inspection)			
CURRENT FEE STRUCTURE \$56 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$56.00	TOTAL REVENUE:	\$42,336
UNIT COST:	\$104.25	TOTAL COST:	\$78,813
UNIT PROFIT (SUBSIDY):	\$(48.25)	TOTAL PROFIT (SUBSIDY):	\$(36,477)
TOTAL UNITS:	756	PCT. COST RECOVERY:	53.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$105 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SMALL QUANTITY					REFERENCE NO. EH-203		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 756		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		0.50	\$74.75	756	\$56,511	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.10	\$18.53	756	\$14,009	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.10	\$10.97	756	\$8,293	
		TYPE SUBTOTAL	0.70	\$104.25		\$78,813	
		TOTALS	0.70	\$104.25		\$78,813	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: LIMITED QUANTITY HAULING		REFERENCE NO. EH-204	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1044,1045	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Individuals Hauling Waste (no inspection)			
CURRENT FEE STRUCTURE \$56 per annual permit (incl. 4 names) Additional Name - \$8.05 each			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
This service no longer exists so the fee should be removed from the fee schedule.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: LIMITED QUANTITY HAULING					REFERENCE NO. EH-204		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: COMM. STOR. FACIL. 2-10		REFERENCE NO. EH-205	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1046	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities			
CURRENT FEE STRUCTURE \$257 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$257.00	TOTAL REVENUE:	\$514
UNIT COST:	\$253.50	TOTAL COST:	\$507
UNIT PROFIT (SUBSIDY):	\$3.50	TOTAL PROFIT (SUBSIDY):	\$7
TOTAL UNITS:	2	PCT. COST RECOVERY:	101.38%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$255 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: COMM. STOR. FACIL. 2-10					REFERENCE NO. EH-205		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		1.50	\$224.24	2	\$448	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.10	\$18.53	2	\$37	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.10	\$10.97	2	\$22	
TYPE SUBTOTAL			1.70	\$253.74		\$507	
TOTALS			1.70	\$253.50		\$507	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: COMM. STOR. FACIL. 11-49		REFERENCE NO. EH-206	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1047	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities			
CURRENT FEE STRUCTURE \$494 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$494.00	TOTAL REVENUE:	\$2,964
UNIT COST:	\$403.17	TOTAL COST:	\$2,419
UNIT PROFIT (SUBSIDY):	\$90.83	TOTAL PROFIT (SUBSIDY):	\$545
TOTAL UNITS:	6	PCT. COST RECOVERY:	122.53%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$405 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: COMM. STOR. FACIL. 11-49				REFERENCE NO. EH-206			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		2.50	\$373.73	6	\$2,242	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.10	\$18.53	6	\$111	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.10	\$10.97	6	\$66	
		TYPE SUBTOTAL	2.70	\$403.23		\$2,419	
TOTALS			2.70	\$403.17		\$2,419	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: COMM. STOR. FACIL. 50+		REFERENCE NO. EH-207	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1048	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities			
CURRENT FEE STRUCTURE \$1,008 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,008.00	TOTAL REVENUE:	\$1,008
UNIT COST:	\$847.00	TOTAL COST:	\$847
UNIT PROFIT (SUBSIDY):	\$161.00	TOTAL PROFIT (SUBSIDY):	\$161
TOTAL UNITS:	1	PCT. COST RECOVERY:	119.01%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$845 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: COMM. STOR. FACIL. 50+					REFERENCE NO. EH-207		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		5.17	\$772.86	1	\$773	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	5.67	\$846.59		\$847	
TOTALS			5.67	\$847.00		\$847	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: TRANSFER STATION-LGE QTY		REFERENCE NO. EH-208	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1049	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Business Owner by Health Department to Inspect a Temporary Holding Station for Medical Waste			
CURRENT FEE STRUCTURE \$1,008 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,008.00	TOTAL REVENUE:	\$1,008
UNIT COST:	\$622.00	TOTAL COST:	\$622
UNIT PROFIT (SUBSIDY):	\$386.00	TOTAL PROFIT (SUBSIDY):	\$386
TOTAL UNITS:	1	PCT. COST RECOVERY:	162.06%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$620 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: TRANSFER STATION-LGE QTY					REFERENCE NO. EH-208		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		3.67	\$548.63	1	\$549	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	4.17	\$622.36		\$622	
TOTALS			4.17	\$622.00		\$622	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE CARE HOSP. 1-99		REFERENCE NO. EH-209	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1050	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$1,363 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,363.00	TOTAL REVENUE:	\$1,363
UNIT COST:	\$921.00	TOTAL COST:	\$921
UNIT PROFIT (SUBSIDY):	\$442.00	TOTAL PROFIT (SUBSIDY):	\$442
TOTAL UNITS:	1	PCT. COST RECOVERY:	147.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$920 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE CARE HOSP. 1-99					REFERENCE NO. EH-209		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		5.67	\$847.61	1	\$848	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	6.17	\$921.34		\$921	
TOTALS			6.17	\$921.00		\$921	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE CARE HOSP. 100-199		REFERENCE NO. EH-210	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1051	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$1,851 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,851.00	TOTAL REVENUE:	\$1,851
UNIT COST:	\$1,693.00	TOTAL COST:	\$1,693
UNIT PROFIT (SUBSIDY):	\$158.00	TOTAL PROFIT (SUBSIDY):	\$158
TOTAL UNITS:	1	PCT. COST RECOVERY:	109.33%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,695 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE CARE HOSP. 100-199					REFERENCE NO. EH-210		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		10.83	\$1,618.98	1	\$1,619	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	11.33	\$1,692.71		\$1,693	
		TOTALS	11.33	\$1,693.00		\$1,693	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE CARE HOSP. 200-250		REFERENCE NO. EH-211	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1052	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$2,340 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,340.00	TOTAL REVENUE:	\$2,340
UNIT COST:	\$2,391.00	TOTAL COST:	\$2,391
UNIT PROFIT (SUBSIDY):	\$(51.00)	TOTAL PROFIT (SUBSIDY):	\$(51)
TOTAL UNITS:	1	PCT. COST RECOVERY:	97.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,390 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE CARE HOSP. 200-250					REFERENCE NO. EH-211		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		15.50	\$2,317.10	1	\$2,317	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	16.00	\$2,390.83		\$2,391	
TOTALS			16.00	\$2,391.00		\$2,391	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE CARE HOSP. 251+		REFERENCE NO. EH-212	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1053	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$3,050 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,050.00	TOTAL REVENUE:	\$6,100
UNIT COST:	\$2,839.50	TOTAL COST:	\$5,679
UNIT PROFIT (SUBSIDY):	\$210.50	TOTAL PROFIT (SUBSIDY):	\$421
TOTAL UNITS:	2	PCT. COST RECOVERY:	107.41%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,840 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE CARE HOSP. 251+					REFERENCE NO. EH-212		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		18.50	\$2,765.57	2	\$5,531	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	2	\$93	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	2	\$55	
		TYPE SUBTOTAL	19.00	\$2,839.30		\$5,679	
TOTALS			19.00	\$2,839.50		\$5,679	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SPECIALTY CLINIC		REFERENCE NO. EH-213	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1054	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Specialty Clinic by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$760 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$760.00	TOTAL REVENUE:	\$19,760
UNIT COST:	\$734.46	TOTAL COST:	\$19,096
UNIT PROFIT (SUBSIDY):	\$25.54	TOTAL PROFIT (SUBSIDY):	\$664
TOTAL UNITS:	26	PCT. COST RECOVERY:	103.48%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$735 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SPECIALTY CLINIC					REFERENCE NO. EH-213		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 26		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		4.42	\$660.75	26	\$17,180	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	26	\$1,204	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	26	\$713	
		TYPE SUBTOTAL	4.92	\$734.48		\$19,096	
TOTALS			4.92	\$734.46		\$19,096	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SKILL NURSING FAC, 1-99		REFERENCE NO. EH-214	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1055	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$643 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$643.00	TOTAL REVENUE:	\$10,931
UNIT COST:	\$746.41	TOTAL COST:	\$12,689
UNIT PROFIT (SUBSIDY):	\$(103.41)	TOTAL PROFIT (SUBSIDY):	\$(1,758)
TOTAL UNITS:	17	PCT. COST RECOVERY:	86.15%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$745 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SKILL NURSING FAC, 1-99					REFERENCE NO. EH-214		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 17		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		4.50	\$672.71	17	\$11,436	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	17	\$787	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	17	\$466	
		TYPE SUBTOTAL	5.00	\$746.44		\$12,689	
TOTALS			5.00	\$746.41		\$12,689	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SKILL NURS. FAC. 100-199		REFERENCE NO. EH-215	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1056	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$750 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$750.00	TOTAL REVENUE:	\$750
UNIT COST:	\$896.00	TOTAL COST:	\$896
UNIT PROFIT (SUBSIDY):	\$(146.00)	TOTAL PROFIT (SUBSIDY):	\$(146)
TOTAL UNITS:	1	PCT. COST RECOVERY:	83.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$895 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SKILL NURS. FAC. 100-199					REFERENCE NO. EH-215		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		5.50	\$822.20	1	\$822	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	6.00	\$895.93		\$896	
TOTALS			6.00	\$896.00		\$896	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SKILL NURS. FAC. 200+		REFERENCE NO. EH-216	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1057	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$910 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$910.00	TOTAL REVENUE:	\$910
UNIT COST:	\$1,120.00	TOTAL COST:	\$1,120
UNIT PROFIT (SUBSIDY):	\$(210.00)	TOTAL PROFIT (SUBSIDY):	\$(210)
TOTAL UNITS:	1	PCT. COST RECOVERY:	81.25%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,120 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: SKILL NURS. FAC. 200+					REFERENCE NO. EH-216		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		7.00	\$1,046.43	1	\$1,046	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	7.50	\$1,120.16		\$1,120	
		TOTALS	7.50	\$1,120.00		\$1,120	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE PSYCH. HOSPITAL		REFERENCE NO. EH-217
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1058
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Acute Psychiatric Hospitals by Health Department to Inspect for Proper Medical Waste Storage and Disposal		
CURRENT FEE STRUCTURE \$504 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$504.00	TOTAL REVENUE:
UNIT COST:	\$410.00	\$504
UNIT PROFIT (SUBSIDY):	<u>\$94.00</u>	TOTAL COST:
TOTAL UNITS:	1	<u>\$410</u>
		TOTAL PROFIT (SUBSIDY):
		<u>\$94</u>
		PCT. COST RECOVERY:
		122.93%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$410 per annual permit		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: ACUTE PSYCH. HOSPITAL					REFERENCE NO. EH-217		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		2.25	\$336.35	1	\$336	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	2.75	\$410.08		\$410	
TOTALS			2.75	\$410.00		\$410	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: INTERMEDIATE CARE		REFERENCE NO. EH-218	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1059	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Intermediate Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$750 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$750.00	TOTAL REVENUE:	\$750
UNIT COST:	\$473.00	TOTAL COST:	\$473
UNIT PROFIT (SUBSIDY):	\$277.00	TOTAL PROFIT (SUBSIDY):	\$277
TOTAL UNITS:	1	PCT. COST RECOVERY:	158.56%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$475 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: INTERMEDIATE CARE					REFERENCE NO. EH-218		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		2.67	\$399.14	1	\$399	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	3.17	\$472.87		\$473	
TOTALS			3.17	\$473.00		\$473	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: PRIMARY CARE		REFERENCE NO. EH-219	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1060	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Primary Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$910 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$910.00	TOTAL REVENUE:	\$3,640
UNIT COST:	\$846.50	TOTAL COST:	\$3,386
UNIT PROFIT (SUBSIDY):	\$63.50	TOTAL PROFIT (SUBSIDY):	\$254
TOTAL UNITS:	4	PCT. COST RECOVERY:	107.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$845 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: PRIMARY CARE					REFERENCE NO. EH-219		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		5.17	\$772.86	4	\$3,091	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	4	\$185	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	4	\$110	
		TYPE SUBTOTAL	5.67	\$846.59		\$3,386	
TOTALS			5.67	\$846.50		\$3,386	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: CLINICAL LABORATORY		REFERENCE NO. EH-220	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1061	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Clinical Laboratories by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$525 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$525.00	TOTAL REVENUE:	\$525
UNIT COST:	\$548.00	TOTAL COST:	\$548
UNIT PROFIT (SUBSIDY):	\$(23.00)	TOTAL PROFIT (SUBSIDY):	\$(23)
TOTAL UNITS:	1	PCT. COST RECOVERY:	95.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$550 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: CLINICAL LABORATORY					REFERENCE NO. EH-220		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		3.17	\$473.88	1	\$474	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	3.67	\$547.61		\$548	
TOTALS			3.67	\$548.00		\$548	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: HEALTH CARE SVC PLAN FAC		REFERENCE NO. EH-221	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1062	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Health Care Service Plan Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$910 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$910.00	TOTAL REVENUE:	\$2,730
UNIT COST:	\$772.00	TOTAL COST:	\$2,316
UNIT PROFIT (SUBSIDY):	\$138.00	TOTAL PROFIT (SUBSIDY):	\$414
TOTAL UNITS:	3	PCT. COST RECOVERY:	117.88%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$770 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: HEALTH CARE SVC PLAN FAC					REFERENCE NO. EH-221		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		4.67	\$698.12	3	\$2,094	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	3	\$139	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	3	\$82	
		TYPE SUBTOTAL	5.17	\$771.85		\$2,316	
TOTALS			5.17	\$772.00		\$2,316	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: VETERINARY CLINIC/HOSP.		REFERENCE NO. EH-222	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1063	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Veterinary Clinics or Hospitals by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$410 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$410.00	TOTAL REVENUE:	\$4,920
UNIT COST:	\$510.25	TOTAL COST:	\$6,123
UNIT PROFIT (SUBSIDY):	\$(100.25)	TOTAL PROFIT (SUBSIDY):	\$(1,203)
TOTAL UNITS:	12	PCT. COST RECOVERY:	80.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$510 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: VETERINARY CLINIC/HOSP.				REFERENCE NO. EH-222			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		2.92	\$436.51	12	\$5,238	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	12	\$556	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	12	\$329	
TYPE SUBTOTAL			3.42	\$510.24		\$6,123	
TOTALS			3.42	\$510.25		\$6,123	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: MED/DENTAL/VET OFFICE		REFERENCE NO. EH-223	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1064	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Medical/Dental/Veterinary Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE \$420 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$420.00	TOTAL REVENUE:	\$3,780
UNIT COST:	\$447.44	TOTAL COST:	\$4,027
UNIT PROFIT (SUBSIDY):	\$(27.44)	TOTAL PROFIT (SUBSIDY):	\$(247)
TOTAL UNITS:	9	PCT. COST RECOVERY:	93.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$450 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: MED/DENTAL/VET OFFICE					REFERENCE NO. EH-223		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		2.50	\$373.73	9	\$3,364	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	9	\$417	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	9	\$247	
		TYPE SUBTOTAL	3.00	\$447.46		\$4,027	
TOTALS			3.00	\$447.44		\$4,027	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: NURSE-OCCUP CARE		REFERENCE NO. EH-224	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1065,1066	
DESCRIPTION OF SERVICE Annual Permit Fee Charged to Nurse/Occupational Care Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal			
CURRENT FEE STRUCTURE 0-199 lbs. per month - \$200 per annual permit 200+ lbs. per month - \$715 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$457.50	TOTAL REVENUE:	\$1,830
UNIT COST:	\$578.25	TOTAL COST:	\$2,313
UNIT PROFIT (SUBSIDY):	\$(120.75)	TOTAL PROFIT (SUBSIDY):	\$(483)
TOTAL UNITS:	4	PCT. COST RECOVERY:	79.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 0-199 lbs. per month - \$520 per annual permit 200+ lbs. per month - \$635 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: NURSE-OCCUP CARE				REFERENCE NO. EH-224		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
HAZARDOUS MATERIAL HAZ MAT SPEC I/EHS III		< 200 Lbs/Mo	3.00	\$448.47	2	\$897
HAZARDOUS MATERIAL HAZ MAT SPEC II		< 200 Lbs/Mo	0.25	\$46.31	2	\$93
HAZARDOUS MATERIAL PUB HEALTH ASSOC II		< 200 Lbs/Mo	0.25	\$27.42	2	\$55
TYPE SUBTOTAL			3.50	\$522.20		\$1,044
HAZARDOUS MATERIAL HAZ MAT SPEC I/EHS III		> 200 Lbs/Mo	3.75	\$560.59	2	\$1,121
HAZARDOUS MATERIAL HAZ MAT SPEC II		> 200 Lbs/Mo	0.25	\$46.31	2	\$93
HAZARDOUS MATERIAL PUB HEALTH ASSOC II		> 200 Lbs/Mo	0.25	\$27.42	2	\$55
TYPE SUBTOTAL			4.25	\$634.32		\$1,269
TOTALS			7.75	\$578.25		\$2,313

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: AUTOCLAVE		REFERENCE NO. EH-225	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1067	
DESCRIPTION OF SERVICE Five Year Permit Fee Charged by Health Department to Owners/Operators of Facilities utilizing an Autoclave			
CURRENT FEE STRUCTURE \$2,175 per quinquennial permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,175.00	TOTAL REVENUE:	\$2,175
UNIT COST:	\$1,270.00	TOTAL COST:	\$1,270
UNIT PROFIT (SUBSIDY):	\$905.00	TOTAL PROFIT (SUBSIDY):	\$905
TOTAL UNITS:	1	PCT. COST RECOVERY:	171.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,270 per quinquennial permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MED WASTE: AUTOCLAVE					REFERENCE NO. EH-225		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III	Per Autoclave	8.00	\$1,195.92	1	\$1,196	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
TYPE SUBTOTAL			8.50	\$1,269.65		\$1,270	
TOTALS			8.50	\$1,270.00		\$1,270	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY BODY ART PERMIT		REFERENCE NO. EH-226	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1069,1070	
DESCRIPTION OF SERVICE Permit Fee Charged to Business Owner/Artist to operate body art stand.			
CURRENT FEE STRUCTURE 1-10 artists - \$53 per artist 11+ artists - \$31.20 per artist			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$148.00	TOTAL REVENUE:	\$296
UNIT COST:	\$1,041.50	TOTAL COST:	\$2,083
UNIT PROFIT (SUBSIDY):	\$(893.50)	TOTAL PROFIT (SUBSIDY):	\$(1,787)
TOTAL UNITS:	2	PCT. COST RECOVERY:	14.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-10 artists - \$95 per artist 11+ artists - \$950 per permit plus \$50 per artist over 10 artists			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY BODY ART PERMIT					REFERENCE NO. EH-226		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL HAZ MAT SPEC I/EHS III		1-10 Artists	3.50	\$523.22	1	\$523	
HAZARDOUS MATERIAL HAZ MAT SPEC II		1-10 Artists	0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL PUB HEALTH ASSOC II		1-10 Artists	3.50	\$383.88	1	\$384	
TYPE SUBTOTAL			7.25	\$953.41		\$953	
HAZARDOUS MATERIAL HAZ MAT SPEC I/EHS III		11+ Artists	4.00	\$597.96	1	\$598	
HAZARDOUS MATERIAL HAZ MAT SPEC II		11+ Artists	0.50	\$92.63	1	\$93	
HAZARDOUS MATERIAL PUB HEALTH ASSOC II		11+ Artists	4.00	\$438.72	1	\$439	
TYPE SUBTOTAL			8.50	\$1,129.31		\$1,129	
TOTALS			15.75	\$1,041.50		\$2,083	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP BODY ARTIST IN-FIELD LICENSING		REFERENCE NO. EH-227
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1071
DESCRIPTION OF SERVICE Permit Fee Charged to Business Owner/Artist for in-field licensing.		
CURRENT FEE STRUCTURE \$32.35 + application fee		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$32.00	TOTAL REVENUE: \$32
UNIT COST:	\$148.00	TOTAL COST: \$148
UNIT PROFIT (SUBSIDY):	\$(116.00)	TOTAL PROFIT (SUBSIDY): \$(116)
TOTAL UNITS:	1	PCT. COST RECOVERY: 21.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 150% of permit fee		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP BODY ARTIST IN-FIELD LICENSING					REFERENCE NO. EH-227		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		0.50	\$74.75	1	\$75	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	1.00	\$148.48		\$148	
TOTALS			1.00	\$148.00		\$148	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY BODY ART ORGANIZER		REFERENCE NO. EH-228
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1072
DESCRIPTION OF SERVICE Review of Temporary Body Art Event Organizer		
CURRENT FEE STRUCTURE \$205 per event		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$205.00	TOTAL REVENUE: \$615
UNIT COST:	\$415.00	TOTAL COST: \$1,245
UNIT PROFIT (SUBSIDY):	\$(210.00)	TOTAL PROFIT (SUBSIDY): \$(630)
TOTAL UNITS:	3	PCT. COST RECOVERY: 49.40%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per permit		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY BODY ART ORGANIZER					REFERENCE NO. EH-228		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		1.00	\$149.49	3	\$448	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	3	\$139	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		2.00	\$219.36	3	\$658	
		TYPE SUBTOTAL	3.25	\$415.16		\$1,245	
TOTALS			3.25	\$415.00		\$1,245	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY MOBILE HEALTH CLINIC		REFERENCE NO. EH-229	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 2955	
DESCRIPTION OF SERVICE Permit fee to business owner to operate a temporary mobile health clinic			
CURRENT FEE STRUCTURE \$113 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$113.00	TOTAL REVENUE:	\$3,390
UNIT COST:	\$248.63	TOTAL COST:	\$7,459
UNIT PROFIT (SUBSIDY):	\$(135.63)	TOTAL PROFIT (SUBSIDY):	\$(4,069)
TOTAL UNITS:	30	PCT. COST RECOVERY:	45.45%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$250 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMPORARY MOBILE HEALTH CLINIC					REFERENCE NO. EH-229		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		1.17	\$174.90	30	\$5,247	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	30	\$1,389	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	30	\$823	
		TYPE SUBTOTAL	1.67	\$248.63		\$7,459	
TOTALS			1.67	\$248.63		\$7,459	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TEMP MOBILE HEALTH CLINIC IN-FIELD		REFERENCE NO. EH-230
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 2956
DESCRIPTION OF SERVICE Business charged for licensing in-field		
CURRENT FEE STRUCTURE \$31.70 + application fee per unit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$32.00	TOTAL REVENUE: \$32
UNIT COST:	\$148.00	TOTAL COST: \$148
UNIT PROFIT (SUBSIDY):	\$(116.00)	TOTAL PROFIT (SUBSIDY): \$(116)
TOTAL UNITS:	1	PCT. COST RECOVERY: 21.62%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$150 + application fee per unit		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TEMP MOBILE HEALTH CLINIC IN-FIELD					REFERENCE NO. EH-230		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		0.50	\$74.75	1	\$75	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	1.00	\$148.48		\$148	
TOTALS			1.00	\$148.00		\$148	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT EMERGENCY RESPONSE		REFERENCE NO. EH-231	
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT 1078	
DESCRIPTION OF SERVICE To oversee haz mat clean up			
CURRENT FEE STRUCTURE \$180 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus any outside costs			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZ MAT EMERGENCY RESPONSE					REFERENCE NO. EH-231		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III	Actual Costs	0.00	\$0.00	1	\$0	
TYPE SUBTOTAL			0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE EMERG RESP: HAZ MAT EDUCATION		REFERENCE NO. EH-232
PRIMARY DEPARTMENT EH-HAZ. MATERIALS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1079
DESCRIPTION OF SERVICE Educational Fee Charged to Permittees to Cover Cost of Educating Operators on Proper Management of Hazardous Wastes		
CURRENT FEE STRUCTURE \$10.40 per permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10.40 per permit		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE EMERG RESP: HAZ MAT EDUCATION					REFERENCE NO. EH-232		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: CONDITIONAL AUTHORIZATION		REFERENCE NO. EH-250	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1091	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste and Closure Cost Estimates			
CURRENT FEE STRUCTURE \$2,775 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$2,775.00	TOTAL REVENUE:	\$5,550
UNIT COST:	\$3,703.00	TOTAL COST:	\$7,406
UNIT PROFIT (SUBSIDY):	\$(928.00)	TOTAL PROFIT (SUBSIDY):	\$(1,856)
TOTAL UNITS:	2	PCT. COST RECOVERY:	74.94%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,705 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: CONDITIONAL AUTHORIZATION					REFERENCE NO. EH-250		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - ENVIRON HEALT CLERK TYPIST III			0.25	\$24.74	2	\$49	
CUPA - ENVIRON HEALT HAZ WASTE COORD			12.00	\$2,468.52	2	\$4,937	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			3.00	\$524.64	2	\$1,049	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			3.33	\$685.01	2	\$1,370	
		TYPE SUBTOTAL	18.58	\$3,702.91		\$7,406	
TOTALS			18.58	\$3,703.00		\$7,406	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: CONDITIONAL EXEMPTION		REFERENCE NO. EH-251	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1092,1093	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste			
CURRENT FEE STRUCTURE First Time - \$341 per annual permit Renewal - \$146 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$243.50	TOTAL REVENUE:	\$487
UNIT COST:	\$682.50	TOTAL COST:	\$1,365
UNIT PROFIT (SUBSIDY):	\$(439.00)	TOTAL PROFIT (SUBSIDY):	\$(878)
TOTAL UNITS:	2	PCT. COST RECOVERY:	35.68%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First Time - \$810 per annual permit Renewal - \$555 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: CONDITIONAL EXEMPTION					REFERENCE NO. EH-251		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - ENVIRON HEALT CLERK TYPIST III		First Year	0.50	\$49.48	1	\$49	
CUPA - ENVIRON HEALT HAZ WASTE COORD		First Year	2.50	\$514.28	1	\$514	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III		First Year	0.83	\$145.15	1	\$145	
CUPA - ENVIRON HEALT HAZ MAT SPEC II		First Year	0.50	\$102.86	1	\$103	
		TYPE SUBTOTAL	4.33	\$811.77		\$812	
CUPA - ENVIRON HEALT CLERK TYPIST III		Renewal	0.25	\$24.74	1	\$25	
CUPA - ENVIRON HEALT HAZ WASTE COORD		Renewal	1.50	\$308.57	1	\$309	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III		Renewal	0.67	\$117.17	1	\$117	
CUPA - ENVIRON HEALT HAZ MAT SPEC II		Renewal	0.50	\$102.86	1	\$103	
		TYPE SUBTOTAL	2.92	\$553.34		\$553	
TOTALS			7.25	\$682.50		\$1,365	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: EACH ADD'L REGULATED MATERIAL		REFERENCE NO. EH-252	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1098	
DESCRIPTION OF SERVICE Fee Charged to Business Owner for Each Additional Regulated Hazardous Material Introduced into the Facility			
CURRENT FEE STRUCTURE \$1,595 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,595.00	TOTAL REVENUE:	\$1,595
UNIT COST:	\$2,755.00	TOTAL COST:	\$2,755
UNIT PROFIT (SUBSIDY):	\$(1,160.00)	TOTAL PROFIT (SUBSIDY):	\$(1,160)
TOTAL UNITS:	1	PCT. COST RECOVERY:	57.89%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,755 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: EACH ADD'L REGULATED MATERIAL					REFERENCE NO. EH-252		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - ENVIRON HEALT CLERK TYPIST III			0.25	\$24.74	1	\$25	
CUPA - ENVIRON HEALT HAZ WASTE COORD			12.00	\$2,468.52	1	\$2,469	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			1.00	\$174.88	1	\$175	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.42	\$86.40	1	\$86	
		TYPE SUBTOTAL	13.67	\$2,754.54		\$2,755	
TOTALS			13.67	\$2,755.00		\$2,755	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 0-4		REFERENCE NO. EH-253	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1082	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers (0-4 employees)			
CURRENT FEE STRUCTURE \$551 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$551.00	TOTAL REVENUE:	\$300,295
UNIT COST:	\$975.59	TOTAL COST:	\$531,697
UNIT PROFIT (SUBSIDY):	\$(424.59)	TOTAL PROFIT (SUBSIDY):	\$(231,402)
TOTAL UNITS:	545	PCT. COST RECOVERY:	56.48%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$975 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 0-4					REFERENCE NO. EH-253		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 545		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	545	\$11,091	
CUPA - ENVIRON HEALT HAZ WASTE COORD			0.25	\$51.43	545	\$28,029	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			4.50	\$786.96	545	\$428,893	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.42	\$86.40	545	\$47,088	
CUPA - ENVIRON HEALT PUB HEALTH ASSOC II			0.25	\$30.45	545	\$16,595	
		TYPE SUBTOTAL	5.67	\$975.59		\$531,697	
TOTALS			5.67	\$975.59		\$531,697	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 5-19		REFERENCE NO. EH-254	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1083	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers (5-19 employees)			
CURRENT FEE STRUCTURE \$968 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$968.00	TOTAL REVENUE:	\$146,168
UNIT COST:	\$1,668.83	TOTAL COST:	\$251,993
UNIT PROFIT (SUBSIDY):	\$(700.83)	TOTAL PROFIT (SUBSIDY):	\$(105,825)
TOTAL UNITS:	151	PCT. COST RECOVERY:	58.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,670 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 5-19					REFERENCE NO. EH-254		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 151		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	151	\$3,073	
CUPA - ENVIRON HEALT HAZ WASTE COORD			0.25	\$51.43	151	\$7,766	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			8.17	\$1,428.77	151	\$215,744	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.67	\$137.83	151	\$20,812	
CUPA - ENVIRON HEALT PUB HEALTH ASSOC II			0.25	\$30.45	151	\$4,598	
		TYPE SUBTOTAL	9.59	\$1,668.83		\$251,993	
TOTALS			9.59	\$1,668.83		\$251,993	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 20-100		REFERENCE NO. EH-255	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1084	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers (20-100 employees)			
CURRENT FEE STRUCTURE \$1,487 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1,487.00	TOTAL REVENUE:	\$83,272
UNIT COST:	\$2,571.21	TOTAL COST:	\$143,988
UNIT PROFIT (SUBSIDY):	<u>\$(1,084.21)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(60,716)</u>
TOTAL UNITS:	56	PCT. COST RECOVERY:	57.83%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,570 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 20-100					REFERENCE NO. EH-255		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 56		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	56	\$1,140	
CUPA - ENVIRON HEALT HAZ WASTE COORD			0.25	\$51.43	56	\$2,880	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			13.33	\$2,331.15	56	\$130,544	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.67	\$137.83	56	\$7,718	
CUPA - ENVIRON HEALT PUB HEALTH ASSOC II			0.25	\$30.45	56	\$1,705	
		TYPE SUBTOTAL	14.75	\$2,571.21		\$143,988	
TOTALS			14.75	\$2,571.21		\$143,988	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 101-500		REFERENCE NO. EH-255A	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1085	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers (101-500 employees)			
CURRENT FEE STRUCTURE \$2,633 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,633.00	TOTAL REVENUE:	\$18,431
UNIT COST:	\$4,655.71	TOTAL COST:	\$32,590
UNIT PROFIT (SUBSIDY):	\$(2,022.71)	TOTAL PROFIT (SUBSIDY):	\$(14,159)
TOTAL UNITS:	7	PCT. COST RECOVERY:	56.55%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,655 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 101-500					REFERENCE NO. EH-255A		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	7	\$142	
CUPA - ENVIRON HEALT HAZ WASTE COORD			0.25	\$51.43	7	\$360	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			25.25	\$4,415.72	7	\$30,910	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.67	\$137.83	7	\$965	
CUPA - ENVIRON HEALT PUB HEALTH ASSOC II			0.25	\$30.45	7	\$213	
		TYPE SUBTOTAL	26.67	\$4,655.78		\$32,590	
TOTALS			26.67	\$4,655.71		\$32,590	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 501+		REFERENCE NO. EH-256	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1086	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers (501+ employees)			
CURRENT FEE STRUCTURE \$3,331 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,331.00	TOTAL REVENUE:	\$6,662
UNIT COST:	\$5,866.00	TOTAL COST:	\$11,732
UNIT PROFIT (SUBSIDY):	\$(2,535.00)	TOTAL PROFIT (SUBSIDY):	\$(5,070)
TOTAL UNITS:	2	PCT. COST RECOVERY:	56.78%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,865 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: HAZ WASTE PRODUCER 501+					REFERENCE NO. EH-256		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	2	\$41	
CUPA - ENVIRON HEALT HAZ WASTE COORD			0.25	\$51.43	2	\$103	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			32.17	\$5,625.89	2	\$11,252	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.67	\$137.83	2	\$276	
CUPA - ENVIRON HEALT PUB HEALTH ASSOC II			0.25	\$30.45	2	\$61	
		TYPE SUBTOTAL	33.59	\$5,865.95		\$11,732	
TOTALS			33.59	\$5,866.00		\$11,732	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: PERMIT BY RULE		REFERENCE NO. EH-257	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1090	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste, Closure Costs Estimates, Closure Plan and Financial Assurance			
CURRENT FEE STRUCTURE \$2,775 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$8,325.00	TOTAL REVENUE:	\$8,325
UNIT COST:	\$11,211.00	TOTAL COST:	\$11,211
UNIT PROFIT (SUBSIDY):	\$(2,886.00)	TOTAL PROFIT (SUBSIDY):	\$(2,886)
TOTAL UNITS:	1	PCT. COST RECOVERY:	74.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,735 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: PERMIT BY RULE					REFERENCE NO. EH-257		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	1	\$20	
CUPA - ENVIRON HEALT CLERK TYPIST III			0.25	\$24.74	1	\$25	
CUPA - ENVIRON HEALT HAZ WASTE COORD		Every 3 Years	45.00	\$9,256.95	1	\$9,257	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			7.00	\$1,224.16	1	\$1,224	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			3.33	\$685.01	1	\$685	
		TYPE SUBTOTAL	55.83	\$11,211.21		\$11,211	
TOTALS			55.83	\$11,211.00		\$11,211	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: RMP REVIEW - PGM 1		REFERENCE NO. EH-258	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1096	
DESCRIPTION OF SERVICE Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 1 (lowest risk) Facilities			
CURRENT FEE STRUCTURE \$2,547 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$7,641.00	TOTAL REVENUE:	\$7,641
UNIT COST:	\$18,820.00	TOTAL COST:	\$18,820
UNIT PROFIT (SUBSIDY):	\$(11,179.00)	TOTAL PROFIT (SUBSIDY):	\$(11,179)
TOTAL UNITS:	1	PCT. COST RECOVERY:	40.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$6,275 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: RMP REVIEW - PGM 1					REFERENCE NO. EH-258		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	1	\$20	
CUPA - ENVIRON HEALT CLERK TYPIST III			0.25	\$24.74	1	\$25	
CUPA - ENVIRON HEALT HAZ WASTE COORD		Every 3 Years	90.00	\$18,513.90	1	\$18,514	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			1.00	\$174.88	1	\$175	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.42	\$86.40	1	\$86	
		TYPE SUBTOTAL	91.92	\$18,820.27		\$18,820	
TOTALS			91.92	\$18,820.00		\$18,820	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: RMP REVIEW - PGM 2/3		REFERENCE NO. EH-259	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1097	
DESCRIPTION OF SERVICE Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 2-3 (moderate-high risk) Facilities			
CURRENT FEE STRUCTURE \$3,294 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$9,882.00	TOTAL REVENUE:	\$29,646
UNIT COST:	\$23,109.33	TOTAL COST:	\$69,328
UNIT PROFIT (SUBSIDY):	\$(13,227.33)	TOTAL PROFIT (SUBSIDY):	\$(39,682)
TOTAL UNITS:	3	PCT. COST RECOVERY:	42.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$7,705 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: RMP REVIEW - PGM 2/3					REFERENCE NO. EH-259		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	3	\$61	
CUPA - ENVIRON HEALT CLERK TYPIST III			0.25	\$24.74	3	\$74	
CUPA - ENVIRON HEALT HAZ WASTE COORD		Every 3 Years	110.00	\$22,628.10	3	\$67,884	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			2.00	\$349.76	3	\$1,049	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.42	\$86.40	3	\$259	
		TYPE SUBTOTAL	112.92	\$23,109.35		\$69,328	
TOTALS			112.92	\$23,109.33		\$69,328	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: SMALL QAUNT. SPECIFIED WASTE		REFERENCE NO. EH-260	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1081	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Small Quantity Specified Waste Facilities			
CURRENT FEE STRUCTURE \$254 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$254.00	TOTAL REVENUE:	\$3,048
UNIT COST:	\$538.42	TOTAL COST:	\$6,461
UNIT PROFIT (SUBSIDY):	\$(284.42)	TOTAL PROFIT (SUBSIDY):	\$(3,413)
TOTAL UNITS:	12	PCT. COST RECOVERY:	47.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$540 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: SMALL QAUNT. SPECIFIED WASTE					REFERENCE NO. EH-260		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	12	\$244	
CUPA - ENVIRON HEALT HAZ WASTE COORD			0.25	\$51.43	12	\$617	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			2.00	\$349.76	12	\$4,197	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.42	\$86.40	12	\$1,037	
CUPA - ENVIRON HEALT PUB HEALTH ASSOC II			0.25	\$30.45	12	\$365	
		TYPE SUBTOTAL	3.17	\$538.39		\$6,461	
TOTALS			3.17	\$538.42		\$6,461	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: X-RAY SILVER HALIDE GENERATOR		REFERENCE NO. EH-261
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1087
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste from X-Ray Machines		
CURRENT FEE STRUCTURE \$106 per annual permit		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$106.00	TOTAL REVENUE: \$4,982
UNIT COST:	\$319.79	TOTAL COST: \$15,030
UNIT PROFIT (SUBSIDY):	\$(213.79)	TOTAL PROFIT (SUBSIDY): \$(10,048)
TOTAL UNITS:	47	PCT. COST RECOVERY: 33.15%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$320 per annual permit		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: X-RAY SILVER HALIDE GENERATOR					REFERENCE NO. EH-261		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 47		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	47	\$956	
CUPA - ENVIRON HEALT HAZ WASTE COORD			0.25	\$51.43	47	\$2,417	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			0.75	\$131.16	47	\$6,165	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.42	\$86.40	47	\$4,061	
CUPA - ENVIRON HEALT PUB HEALTH ASSOC II			0.25	\$30.45	47	\$1,431	
		TYPE SUBTOTAL	1.92	\$319.79		\$15,030	
TOTALS			1.92	\$319.79		\$15,030	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: REINSPECTION		REFERENCE NO. EH-262	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT 1088	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Additional Inspections when Corrections are not Completed			
CURRENT FEE STRUCTURE \$205 per reinspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$205.00	TOTAL REVENUE:	\$20,500
UNIT COST:	\$494.67	TOTAL COST:	\$49,467
UNIT PROFIT (SUBSIDY):	\$(289.67)	TOTAL PROFIT (SUBSIDY):	\$(28,967)
TOTAL UNITS:	100	PCT. COST RECOVERY:	41.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50% of annual permit fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: REINSPECTION					REFERENCE NO. EH-262		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	100	\$2,035	
CUPA - ENVIRON HEALT HAZ WASTE COORD			0.25	\$51.43	100	\$5,143	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			1.83	\$320.03	100	\$32,003	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.50	\$102.86	100	\$10,286	
		TYPE SUBTOTAL	2.83	\$494.67		\$49,467	
TOTALS			2.83	\$494.67		\$49,467	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: LATE PAYMENT PENALTY		REFERENCE NO. EH-263	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PENALTY	SERVICE RECIPIENT 1089	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)			
CURRENT FEE STRUCTURE 25% of original fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 25% of original fee			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: LATE PAYMENT PENALTY				REFERENCE NO. EH-263		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: REPORT REVIEW/HRLY SUPPL. REV		REFERENCE NO. EH-264	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT 3269	
DESCRIPTION OF SERVICE Hourly Fee Charged by Health Dept to Property Owner/Responsible Party for Supplemental Review of Project/Report			
CURRENT FEE STRUCTURE \$67 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$541.00	TOTAL COST:	\$541
UNIT PROFIT (SUBSIDY):	\$(541.00)	TOTAL PROFIT (SUBSIDY):	\$(541)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$500 minimum charge plus \$50 for every 15 minutes over 2 hours			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: REPORT REVIEW/HRLY SUPPL. REV					REFERENCE NO. EH-264		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH BUREAU A SECRETARY			0.25	\$20.35	1	\$20	
CUPA - ENVIRON HEALT HAZ WASTE COORD			2.00	\$411.42	1	\$411	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			0.33	\$57.71	1	\$58	
CUPA - ENVIRON HEALT HAZ MAT SPEC II			0.25	\$51.43	1	\$51	
		TYPE SUBTOTAL	2.83	\$540.91		\$541	
TOTALS			2.83	\$541.00		\$541	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: REFINERY SAFETY SURCHARGE		REFERENCE NO. EH-265	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3883,3884,3885,3886	
DESCRIPTION OF SERVICE Annual state surcharge assessed to petroleum refineries			
CURRENT FEE STRUCTURE Tier 4 (<50K BPD) - \$3,500 per annual surcharge Tier 3 (50K-<100K BPD) - \$13,750 per annual surcharge Tier 2 (100K-<200K BPD) - \$27,500 per annual surcharge Tier 1 (200K+ BPD) - \$45,000 per annual surcharge			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Tier 4 (<50K BPD) - \$3,500 per annual surcharge Tier 3 (50K-<100K BPD) - \$13,750 per annual surcharge Tier 2 (100K-<200K BPD) - \$27,500 per annual surcharge Tier 1 (200K+ BPD) - \$45,000 per annual surcharge			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: REFINERY SAFETY SURCHARGE					REFERENCE NO. EH-265		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CALARP STATE SERVICE CHARGE		REFERENCE NO. EH-266	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3307	
DESCRIPTION OF SERVICE California Accidental Release Prevention (CalARP) program administration (Annual Surcharge)			
CURRENT FEE STRUCTURE \$270 per annual surcharge			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$270 per annual surcharge			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CALARP STATE SERVICE CHARGE					REFERENCE NO. EH-266		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE U/G STORAGE TANK STATE SERVICE CHG		REFERENCE NO. EH-267	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3308	
DESCRIPTION OF SERVICE Underground Storage Tank State Service Charge (Surcharge)			
CURRENT FEE STRUCTURE \$20 per occurrence			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20 per occurrence			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE U/G STORAGE TANK STATE SERVICE CHG					REFERENCE NO. EH-267		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE GEN PROG OVERSIGHT STATE SVC CHARGE		REFERENCE NO. EH-268	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3309	
DESCRIPTION OF SERVICE General Program Oversight State Service Charge (Surcharge)			
CURRENT FEE STRUCTURE \$84 per annual surcharge			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$84 per annual surcharge			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE GEN PROG OVERSIGHT STATE SVC CHARGE					REFERENCE NO. EH-268		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE A/G PETROLEUM STORAGE ACT SURCHARGE		REFERENCE NO. EH-269	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3645	
DESCRIPTION OF SERVICE Fee Charged by Health Department to accommodate CALEPA (pass-through) surcharge			
CURRENT FEE STRUCTURE \$26 each			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$26 each			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE A/G PETROLEUM STORAGE ACT SURCHARGE					REFERENCE NO. EH-269		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: SITE MITIGATION EXPEDITE		REFERENCE NO. EH-280	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 1100	
DESCRIPTION OF SERVICE Fee to expedite site mitigation.			
CURRENT FEE STRUCTURE \$265 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated overtime rate for all personnel involved plus any outside costs			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: SITE MITIGATION EXPEDITE				REFERENCE NO. EH-280		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: UST REMEDIAL OVERSITE PERMIT		REFERENCE NO. EH-281	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 1101	
DESCRIPTION OF SERVICE Fee to provide oversight permit.			
CURRENT FEE STRUCTURE \$352 for 2 hours, then hourly rate			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus any outside costs			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: UST REMEDIAL OVERSITE PERMIT				REFERENCE NO. EH-281		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: UST SITE CHARACTERIZATION		REFERENCE NO. EH-282	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 1094	
DESCRIPTION OF SERVICE Fee Charged by Health Department to Property Owner for Review of Site Characterization Plan			
CURRENT FEE STRUCTURE \$546 for first review, then hourly rate			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus any outside costs			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: UST SITE CHARACTERIZATION					REFERENCE NO. EH-282		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: UST REMEDIAL OVERSITE		REFERENCE NO. EH-283	
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE PROJECT	SERVICE RECIPIENT 1095	
DESCRIPTION OF SERVICE Fee Charged by Health Department to Property Owner for Maintaining Oversight and Maintaining Files on UST Sites During Remediation			
CURRENT FEE STRUCTURE \$379 annually per project			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$379.00	TOTAL REVENUE:	\$379
UNIT COST:	\$472.00	TOTAL COST:	\$472
UNIT PROFIT (SUBSIDY):	\$(93.00)	TOTAL PROFIT (SUBSIDY):	\$(93)
TOTAL UNITS:	1	PCT. COST RECOVERY:	80.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$470 annually per project			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: UST REMEDIAL OVERSITE					REFERENCE NO. EH-283		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CUPA - ENVIRON HEALT HAZ MAT SPEC I/EHS III			2.00	\$349.76	1	\$350	
CUPA - ENVIRON HEALT PUB HEALTH ASSOC II			1.00	\$121.79	1	\$122	
		TYPE SUBTOTAL	3.00	\$471.55		\$472	
TOTALS			3.00	\$472.00		\$472	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CUPA: UST REMOVAL REPORT REVIEW		REFERENCE NO. EH-284
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 1099
DESCRIPTION OF SERVICE Fee charged to property owner for review of UST Removal report		
CURRENT FEE STRUCTURE \$292 for first review, then hourly rate		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus any outside costs		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CUPA: UST REMOVAL REPORT REVIEW					REFERENCE NO. EH-284		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE HAZARDOUS WASTE SITE MITIGATION		REFERENCE NO. EH-285
PRIMARY DEPARTMENT EH-CUPA	UNIT OF SERVICE HOUR	SERVICE RECIPIENT 1077
DESCRIPTION OF SERVICE Review of a hazardous waste site mitigation.		
CURRENT FEE STRUCTURE \$180 per hour		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rate for all personnel involved plus any outside costs		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE HAZARDOUS WASTE SITE MITIGATION					REFERENCE NO. EH-285		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PIGEON KEEPER PERMIT		REFERENCE NO. EH-300	
PRIMARY DEPARTMENT EH-VECTOR CONTROL	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1023	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department for Pigeon Keepers			
CURRENT FEE STRUCTURE \$76 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$76.00	TOTAL REVENUE:	\$228
UNIT COST:	\$261.33	TOTAL COST:	\$784
UNIT PROFIT (SUBSIDY):	\$(185.33)	TOTAL PROFIT (SUBSIDY):	\$(556)
TOTAL UNITS:	3	PCT. COST RECOVERY:	29.08%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$260 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PIGEON KEEPER PERMIT				REFERENCE NO. EH-300		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
VECTOR CONTROL	VECTOR CNTL SPEC II		2.00	\$261.18	3	\$784
		TYPE SUBTOTAL	2.00	\$261.18		\$784
TOTALS			2.00	\$261.33		\$784

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PRIVATE STABLE PERMIT		REFERENCE NO. EH-301	
PRIMARY DEPARTMENT EH-VECTOR CONTROL	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1024	
DESCRIPTION OF SERVICE Annual Permit Fee Charged by Health Department to Private Horse Stable Owners			
CURRENT FEE STRUCTURE \$149 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$149.00	TOTAL REVENUE:	\$2,086
UNIT COST:	\$261.21	TOTAL COST:	\$3,657
UNIT PROFIT (SUBSIDY):	\$(112.21)	TOTAL PROFIT (SUBSIDY):	\$(1,571)
TOTAL UNITS:	14	PCT. COST RECOVERY:	57.04%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$260 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PRIVATE STABLE PERMIT					REFERENCE NO. EH-301		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 14		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
VECTOR CONTROL	VECTOR CNTL SPEC II		2.00	\$261.18	14	\$3,657	
		TYPE SUBTOTAL	2.00	\$261.18		\$3,657	
TOTALS			2.00	\$261.21		\$3,657	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE MOSQUITO/AFRICANIZED BEE ABATEMENT		REFERENCE NO. EH-302	
PRIMARY DEPARTMENT EH-VECTOR CONTROL	UNIT OF SERVICE ABATEMENT	SERVICE RECIPIENT 1025,1026	
DESCRIPTION OF SERVICE Hourly charge to abate mosquito breeding areas. Hourly charge to abate bees and/or hives that may pose a risk to the public's health.			
CURRENT FEE STRUCTURE Mosquito Abatement - \$81 per hour Africanized Honey Bees - \$81 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$92,252.00	TOTAL REVENUE:	\$92,252
UNIT COST:	\$107,019.00	TOTAL COST:	\$107,019
UNIT PROFIT (SUBSIDY):	\$(14,767.00)	TOTAL PROFIT (SUBSIDY):	\$(14,767)
TOTAL UNITS:	1	PCT. COST RECOVERY:	86.20%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This fee should be removed from the fee schedule.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE MOSQUITO/AFRICANIZED BEE ABATEMENT					REFERENCE NO. EH-302		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
VECTOR CONTROL	VECTOR CNTL SPEC II	25% Of 2	819.50	\$107,018.51	1	\$107,019	
		TYPE SUBTOTAL	819.50	\$107,018.51		\$107,019	
TOTALS			819.50	\$107,019.00		\$107,019	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VECTOR CONTROL DEMOLITION PERMIT		REFERENCE NO. EH-303	
PRIMARY DEPARTMENT EH-VECTOR CONTROL	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3831	
DESCRIPTION OF SERVICE Fee charged to property owner for conducting inspections of construction demolition for infestation. Failure of inspection will require the agency to pay for outside contract for professional pest control and submit completion report to Vector Program.			
CURRENT FEE STRUCTURE \$185 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$185.00	TOTAL REVENUE:	\$3,700
UNIT COST:	\$401.50	TOTAL COST:	\$8,030
UNIT PROFIT (SUBSIDY):	\$(216.50)	TOTAL PROFIT (SUBSIDY):	\$(4,330)
TOTAL UNITS:	20	PCT. COST RECOVERY:	46.08%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$395 per permit plus \$130 per additional 1,500 square feet over 1,500 square feet			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VECTOR CONTROL DEMOLITION PERMIT					REFERENCE NO. EH-303		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	20	\$930	
VECTOR CONTROL	PUB HEALTH PROF II		0.50	\$87.28	20	\$1,746	
VECTOR CONTROL	VECTOR CNTL SPEC II		2.00	\$261.18	20	\$5,224	
		TYPE SUBTOTAL	3.00	\$394.97		\$7,899	
VECTOR CONTROL	VECTOR CNTL SPEC II	Ea Add'l 1,500 Sq Ft	1.00	\$130.59	1	\$131	
		TYPE SUBTOTAL	1.00	\$130.59		\$131	
TOTALS			4.00	\$401.50		\$8,030	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE VECTOR CONTROL REINSPECTION		REFERENCE NO. EH-304	
PRIMARY DEPARTMENT EH-VECTOR CONTROL	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT 3643	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Additional Inspections when Corrections are not Completed			
CURRENT FEE STRUCTURE \$235 per reinspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$235.00	TOTAL REVENUE:	\$235
UNIT COST:	\$261.00	TOTAL COST:	\$261
UNIT PROFIT (SUBSIDY):	\$(26.00)	TOTAL PROFIT (SUBSIDY):	\$(26)
TOTAL UNITS:	1	PCT. COST RECOVERY:	90.04%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$260 per reinspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE VECTOR CONTROL REINSPECTION					REFERENCE NO. EH-304		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
VECTOR CONTROL	VECTOR CNTL SPEC II		2.00	\$261.18	1	\$261	
		TYPE SUBTOTAL	2.00	\$261.18		\$261	
TOTALS			2.00	\$261.00		\$261	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NOISE VARIANCE		REFERENCE NO. EH-350	
PRIMARY DEPARTMENT EH-NOISE	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT 1074	
DESCRIPTION OF SERVICE Fee Charged to Business Owner by Health Department to Cover Cost of Investigation for a Variance on Noise Exceeding City Thresholds			
CURRENT FEE STRUCTURE \$283 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$283.00	TOTAL REVENUE:	\$2,830
UNIT COST:	\$686.40	TOTAL COST:	\$6,864
UNIT PROFIT (SUBSIDY):	\$(403.40)	TOTAL PROFIT (SUBSIDY):	\$(4,034)
TOTAL UNITS:	10	PCT. COST RECOVERY:	41.23%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$685 per application			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NOISE VARIANCE				REFERENCE NO. EH-350			
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL HAZ MAT SPEC II			0.50	\$92.63	10	\$926	
CUPA - ENVIRON HEALT CLERK TYPIST III			6.00	\$593.76	10	\$5,938	
TYPE SUBTOTAL			6.50	\$686.39		\$6,864	
TOTALS			6.50	\$686.40		\$6,864	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NOISE CONTROL BUS. LIC. INSPECTION		REFERENCE NO. EH-351	
PRIMARY DEPARTMENT EH-NOISE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1075	
DESCRIPTION OF SERVICE Fee Charged to Business Owner by Health Department to Cover Cost of Investigation of Noise Caused by Entertainment Venues			
CURRENT FEE STRUCTURE \$245 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$245.00	TOTAL REVENUE:	\$245
UNIT COST:	\$373.00	TOTAL COST:	\$373
UNIT PROFIT (SUBSIDY):	\$(128.00)	TOTAL PROFIT (SUBSIDY):	\$(128)
TOTAL UNITS:	1	PCT. COST RECOVERY:	65.68%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$375 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NOISE CONTROL BUS. LIC. INSPECTION					REFERENCE NO. EH-351		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		2.00	\$298.98	1	\$299	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.25	\$46.31	1	\$46	
HAZARDOUS MATERIAL	PUB HEALTH ASSOC II		0.25	\$27.42	1	\$27	
		TYPE SUBTOTAL	2.50	\$372.71		\$373	
TOTALS			2.50	\$373.00		\$373	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE NOISE COMPLAINT INVEST. & RESPONSE		REFERENCE NO. EH-352	
PRIMARY DEPARTMENT EH-NOISE	UNIT OF SERVICE INVESTIGATION	SERVICE RECIPIENT 1076	
DESCRIPTION OF SERVICE Response and investigation of general noise complaints.			
CURRENT FEE STRUCTURE Actual Costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$2,133.19	TOTAL COST:	\$91,727
UNIT PROFIT (SUBSIDY):	\$(2,133.19)	TOTAL PROFIT (SUBSIDY):	\$(91,727)
TOTAL UNITS:	43	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100%			
Charge the fully allocated hourly rate for all personnel involved plus any outside costs			
Where the above fee is not feasible, the General Fund should fund this program as it benefits the City as a whole.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE NOISE COMPLAINT INVEST. & RESPONSE					REFERENCE NO. EH-352		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 43		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
HAZARDOUS MATERIAL	HAZ MAT SPEC I/EHS III		2.00	\$298.98	43	\$12,856	
HAZARDOUS MATERIAL	HAZ MAT SPEC II		0.50	\$92.63	43	\$3,983	
		TYPE SUBTOTAL	2.50	\$391.61		\$16,839	
CUPA - ENVIRON HEALT	CLERK TYPIST III	Remainder Of 50%	756.75	\$74,887.98	1	\$74,888	
		TYPE SUBTOTAL	756.75	\$74,887.98		\$74,888	
TOTALS			759.25	\$2,133.19		\$91,727	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADULT USE CANNABIS DISPENSARY		REFERENCE NO. EH-400	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3951,3952	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-1,999 sq. ft. - \$1,160 per annual permit 2,000+ sq. ft. - \$1,350 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1,229.09	TOTAL REVENUE:	\$40,560
UNIT COST:	\$1,856.42	TOTAL COST:	\$61,262
UNIT PROFIT (SUBSIDY):	\$(627.33)	TOTAL PROFIT (SUBSIDY):	\$(20,702)
TOTAL UNITS:	33	PCT. COST RECOVERY:	66.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$1,825 per annual permit 2,000+ sq. ft. - \$1,910 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ADULT USE CANNABIS DISPENSARY					REFERENCE NO. EH-400		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 33		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	9.00	\$1,525.77	21	\$32,041	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.17	\$35.96	21	\$755	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	0.75	\$69.77	21	\$1,465	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.25	\$41.64	21	\$874	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	1.00	\$152.45	21	\$3,201	
TYPE SUBTOTAL			11.17	\$1,825.59		\$38,337	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	2,000+ Sq Ft	9.50	\$1,610.54	12	\$19,326	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000+ Sq Ft	0.17	\$35.96	12	\$432	
FOOD PROGRAM	CLERK TYPIST III	2,000+ Sq Ft	0.75	\$69.77	12	\$837	
FOOD PROGRAM	ADMIN ANALYST III	2,000+ Sq Ft	0.25	\$41.64	12	\$500	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000+ Sq Ft	1.00	\$152.45	12	\$1,829	
TYPE SUBTOTAL			11.67	\$1,910.36		\$22,924	
TOTALS			22.84	\$1,856.42		\$61,262	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADULT USE CANNABIS CULTIVATOR		REFERENCE NO. EH-401	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3953,3954,3955	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-1,999 sq. ft - \$1,255 per annual permit 2,000-5,999 sq. ft. - \$1,450 per annual permit 6,000+ sq. ft. - \$1,935 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1,306.47	TOTAL REVENUE:	\$22,210
UNIT COST:	\$1,699.82	TOTAL COST:	\$28,897
UNIT PROFIT (SUBSIDY):	\$(393.35)	TOTAL PROFIT (SUBSIDY):	\$(6,687)
TOTAL UNITS:	17	PCT. COST RECOVERY:	76.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft - \$1,685 per annual permit 2,000-5,999 sq. ft. - \$1,770 per annual permit 6,000+ sq. ft. - \$1,855 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
ADULT USE CANNABIS CULTIVATOR					EH-401		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					17		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	8.17	\$1,385.06	15	\$20,776	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.17	\$35.96	15	\$539	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	0.75	\$69.77	15	\$1,047	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.25	\$41.64	15	\$625	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	1.00	\$152.45	15	\$2,287	
TYPE SUBTOTAL			10.34	\$1,684.88		\$25,273	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	8.67	\$1,469.83	1	\$1,470	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.75	\$69.77	1	\$70	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			10.84	\$1,769.65		\$1,770	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	9.17	\$1,554.59	1	\$1,555	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.75	\$69.77	1	\$70	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			11.34	\$1,854.41		\$1,854	
TOTALS			32.52	\$1,699.82		\$28,897	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADULT USE CANNABIS MANUFACTURER		REFERENCE NO. EH-402	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3956,3957,3958	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-1,999 sq. ft. - \$1,550 per annual permit 2,000-5,999 sq. ft. - \$1,935 per annual permit 6,000+ sq. ft. - \$2,320 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$1,574.57	TOTAL REVENUE:	\$74,005
UNIT COST:	\$2,077.70	TOTAL COST:	\$97,652
UNIT PROFIT (SUBSIDY):	\$(503.13)	TOTAL PROFIT (SUBSIDY):	\$(23,647)
TOTAL UNITS:	47	PCT. COST RECOVERY:	75.78%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$2,055 per annual permit 2,000-5,999 sq. ft. - \$2,435 per annual permit 6,000+ sq. ft. - \$2,775 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
ADULT USE CANNABIS MANUFACTURER					EH-402		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					47		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	9.25	\$1,568.15	45	\$70,567	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.33	\$69.80	45	\$3,141	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	0.75	\$69.77	45	\$3,140	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.25	\$41.64	45	\$1,874	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	2.00	\$304.90	45	\$13,721	
TYPE SUBTOTAL			12.58	\$2,054.26		\$92,442	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	11.50	\$1,949.60	1	\$1,950	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.33	\$69.80	1	\$70	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.75	\$69.77	1	\$70	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	2.00	\$304.90	1	\$305	
TYPE SUBTOTAL			14.83	\$2,435.71		\$2,436	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	13.50	\$2,288.66	1	\$2,289	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.33	\$69.80	1	\$70	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.75	\$69.77	1	\$70	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	2.00	\$304.90	1	\$305	
TYPE SUBTOTAL			16.83	\$2,774.77		\$2,775	
TOTALS			44.24	\$2,077.70		\$97,652	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ADULT USE CANNABIS DISTRIBUTOR		REFERENCE NO. EH-403	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 3959,3960	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-1,999 sq. ft. - \$965 per annual permit 2,000+ sq. ft. - \$1,160 per annual permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$968.98	TOTAL REVENUE:	\$47,480
UNIT COST:	\$1,606.88	TOTAL COST:	\$78,737
UNIT PROFIT (SUBSIDY):	\$(637.90)	TOTAL PROFIT (SUBSIDY):	\$(31,257)
TOTAL UNITS:	49	PCT. COST RECOVERY:	60.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$1,605 per annual permit 2,000+ sq. ft. - \$1,690 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ADULT USE CANNABIS DISTRIBUTOR					REFERENCE NO. EH-403		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 49		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	7.50	\$1,271.48	48	\$61,031	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.33	\$69.80	48	\$3,350	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	0.75	\$69.77	48	\$3,349	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.25	\$41.64	48	\$1,999	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	1.00	\$152.45	48	\$7,318	
TYPE SUBTOTAL			9.83	\$1,605.14		\$77,047	
MEDICAL MARIJUANA IM	ENVIRN HLTH SPEC III	2,000+ Sq Ft	8.00	\$1,356.24	1	\$1,356	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000+ Sq Ft	0.33	\$69.80	1	\$70	
FOOD PROGRAM	CLERK TYPIST III	2,000+ Sq Ft	0.75	\$69.77	1	\$70	
FOOD PROGRAM	ADMIN ANALYST III	2,000+ Sq Ft	0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000+ Sq Ft	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			10.33	\$1,689.90		\$1,690	
TOTALS			20.16	\$1,606.88		\$78,737	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SHARED USE CANNABIS MANUF FACILITY		REFERENCE NO. EH-405	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Business owner charged for Annual Health Permit			
CURRENT FEE STRUCTURE 1-1,999 sq. ft. - \$1,755 per annual permit 2,000-5,999 sq. ft. - \$2,140 per annual permit 6,000+ sq. ft. - \$2,525 per annual permit			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$2,140.00	TOTAL REVENUE:	\$6,420
UNIT COST:	\$1,770.67	TOTAL COST:	\$5,312
UNIT PROFIT (SUBSIDY):	\$369.33	TOTAL PROFIT (SUBSIDY):	\$1,108
TOTAL UNITS:	3	PCT. COST RECOVERY:	120.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$1,260 per annual permit 2,000-5,999 sq. ft. - \$1,780 per annual permit 6,000+ sq. ft. - \$2,270 per annual permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
SHARED USE CANNABIS MANUF FACILITY					EH-405		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	9.50	\$1,163.75	1	\$1,164	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			10.17	\$1,260.13		\$1,260	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	13.75	\$1,684.38	1	\$1,684	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			14.42	\$1,780.76		\$1,781	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	17.75	\$2,174.38	1	\$2,174	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			18.42	\$2,270.76		\$2,271	
TOTALS			43.01	\$1,770.67		\$5,312	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE SHARED USE CANNABIS MANUF. TENANT		REFERENCE NO. EH-406	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Tenant charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$159 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$159.00	TOTAL REVENUE:	\$159
UNIT COST:	\$564.00	TOTAL COST:	\$564
UNIT PROFIT (SUBSIDY):	\$(405.00)	TOTAL PROFIT (SUBSIDY):	\$(405)
TOTAL UNITS:	1	PCT. COST RECOVERY:	28.19%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$565 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE SHARED USE CANNABIS MANUF. TENANT					REFERENCE NO. EH-406		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.17	\$35.96	1	\$36	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.25	\$41.64	1	\$42	
FOOD PROGRAM	ENVIRN HLTH SPEC II		2.01	\$241.26	1	\$241	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.67	\$102.14	1	\$102	
		TYPE SUBTOTAL	4.32	\$563.96		\$564	
TOTALS			4.32	\$564.00		\$564	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC: CANNABIS DISPENSARY		REFERENCE NO. EH-408	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Cannabis Dispensary facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,270.33	TOTAL COST:	\$3,811
UNIT PROFIT (SUBSIDY):	\$(1,270.33)	TOTAL PROFIT (SUBSIDY):	\$(3,811)
TOTAL UNITS:	3	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$830 per plan 2,000-5,999 sq. ft. - \$1,320 per plan 6,000+ sq. ft. - \$1,660 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
PC: CANNABIS DISPENSARY					EH-408		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	0-1,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	0-1,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	0-1,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	0-1,999 Sq Ft	6.00	\$735.00	1	\$735	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	0-1,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			6.67	\$831.38		\$831	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	10.00	\$1,225.00	1	\$1,225	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			10.67	\$1,321.38		\$1,321	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	12.75	\$1,561.88	1	\$1,562	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			13.42	\$1,658.26		\$1,658	
TOTALS			30.76	\$1,270.33		\$3,811	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC: CANNABIS MANUFACTURER		REFERENCE NO. EH-409	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Cannabis Manufacturer facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,566.33	TOTAL COST:	\$4,699
UNIT PROFIT (SUBSIDY):	\$(1,566.33)	TOTAL PROFIT (SUBSIDY):	\$(4,699)
TOTAL UNITS:	3	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$1,075 per plan 2,000-5,999 sq. ft. - \$1,565 per plan 6,000+ sq. ft. - \$2,055 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PC: CANNABIS MANUFACTURER					REFERENCE NO. EH-409		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	0-1,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	0-1,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	0-1,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	0-1,999 Sq Ft	8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	0-1,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			8.67	\$1,076.38		\$1,076	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	12.00	\$1,470.00	1	\$1,470	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			12.67	\$1,566.38		\$1,566	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	16.00	\$1,960.00	1	\$1,960	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			16.67	\$2,056.38		\$2,056	
TOTALS			38.01	\$1,566.33		\$4,699	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC: CANNABIS DISTRIBUTOR		REFERENCE NO. EH-410	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Cannabis Distributor facility.			
CURRENT FEE STRUCTURE None			
REVENUE AND COST COMPARISON			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,076.00	TOTAL COST:	\$1,076
UNIT PROFIT (SUBSIDY):	<u>\$(1,076.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(1,076)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,075 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PC: CANNABIS DISTRIBUTOR					REFERENCE NO. EH-410		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III		0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III		0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III		8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			8.67	\$1,076.38		\$1,076	
TOTALS			8.67	\$1,076.00		\$1,076	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC: CANNABIS CULTIVATION		REFERENCE NO. EH-411	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Cannabis Cultivation facility.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,842.00	TOTAL COST:	\$7,368
UNIT PROFIT (SUBSIDY):	\$(1,842.00)	TOTAL PROFIT (SUBSIDY):	\$(7,368)
TOTAL UNITS:	4	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq. ft. - \$1,380 per plan 2,000-5,999 sq. ft. - \$1,625 per plan 6,000-9,999 sq. ft. - \$2,055 per plan 10,000+ sq.ft. - \$2,300 per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
PC: CANNABIS CULTIVATION					EH-411		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	0-1,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	0-1,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	0-1,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	0-1,999 Sq Ft	10.50	\$1,286.25	1	\$1,286	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	0-1,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			11.17	\$1,382.63		\$1,383	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	12.50	\$1,531.25	1	\$1,531	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			13.17	\$1,627.63		\$1,628	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000-9,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	6,000-9,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	6,000-9,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000-9,999 Sq Ft	16.00	\$1,960.00	1	\$1,960	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000-9,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			16.67	\$2,056.38		\$2,056	
FOOD PROGRAM	MGR-ENVIRON HEALTH	10,000+ Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	10,000+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	10,000+ Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	10,000+ Sq Ft	18.00	\$2,205.00	1	\$2,205	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	10,000+ Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			18.67	\$2,301.38		\$2,301	
TOTALS			59.68	\$1,842.00		\$7,368	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC: SHARED USE CANNABIS MANUF. FAC.		REFERENCE NO. EH-412	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Shared Use Cannabis Manufacturing facility			
CURRENT FEE STRUCTURE 1-1,999 sq ft - \$1,075 per permit 2,000-5,999 sq ft - \$1,670 per permit 6,000+ sq ft - \$1,970 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,571.67	TOTAL REVENUE:	\$4,715
UNIT COST:	\$1,566.33	TOTAL COST:	\$4,699
UNIT PROFIT (SUBSIDY):	\$5.34	TOTAL PROFIT (SUBSIDY):	\$16
TOTAL UNITS:	3	PCT. COST RECOVERY:	100.34%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq ft - \$1,075 per permit 2,000-5,999 sq ft - \$1,565 per permit 6,000+ sq ft - \$2,055 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
PC: SHARED USE CANNABIS MANUF. FAC.					EH-412		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			8.67	\$1,076.38		\$1,076	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	12.00	\$1,470.00	1	\$1,470	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			12.67	\$1,566.38		\$1,566	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.10	\$21.15	1	\$21	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.22	\$20.46	1	\$20	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.10	\$16.66	1	\$17	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	16.00	\$1,960.00	1	\$1,960	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			16.67	\$2,056.38		\$2,056	
TOTALS			38.01	\$1,566.33		\$4,699	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC: SHARED USE CANNABIS MANUF. TEN.		REFERENCE NO. EH-413	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review on New and Remodeled Shared Use Cannabis Manufacturing Tenant			
CURRENT FEE STRUCTURE 1-1,999 sq ft - \$537.50 per permit 2,000-5,999 sq ft - \$835 per permit 6,000+ sq ft - \$985 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$786.00	TOTAL REVENUE:	\$2,358
UNIT COST:	\$784.00	TOTAL COST:	\$2,352
UNIT PROFIT (SUBSIDY):	\$2.00	TOTAL PROFIT (SUBSIDY):	\$6
TOTAL UNITS:	3	PCT. COST RECOVERY:	100.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,999 sq ft - \$540 per permit 2,000-5,999 sq ft - \$785 per permit 6,000+ sq ft - \$1,030 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE					REFERENCE NO.		
PC: SHARED USE CANNABIS MANUF. TEN.					EH-413		
NOTE					TOTAL UNITS		
Unit Costs are an Average of Total Units					3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH	1-1,999 Sq Ft	0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III	1-1,999 Sq Ft	0.11	\$10.23	1	\$10	
FOOD PROGRAM	ADMIN ANALYST III	1-1,999 Sq Ft	0.05	\$8.33	1	\$8	
FOOD PROGRAM	ENVIRN HLTH SPEC III	1-1,999 Sq Ft	4.00	\$490.00	1	\$490	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	1-1,999 Sq Ft	0.13	\$19.82	1	\$20	
TYPE SUBTOTAL			4.34	\$538.96		\$539	
FOOD PROGRAM	MGR-ENVIRON HEALTH	2,000-5,999 Sq Ft	0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III	2,000-5,999 Sq Ft	0.11	\$10.23	1	\$10	
FOOD PROGRAM	ADMIN ANALYST III	2,000-5,999 Sq Ft	0.05	\$8.33	1	\$8	
FOOD PROGRAM	ENVIRN HLTH SPEC III	2,000-5,999 Sq Ft	6.00	\$735.00	1	\$735	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	2,000-5,999 Sq Ft	0.13	\$19.82	1	\$20	
TYPE SUBTOTAL			6.34	\$783.96		\$784	
FOOD PROGRAM	MGR-ENVIRON HEALTH	6,000+ Sq Ft	0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III	6,000+ Sq Ft	0.11	\$10.23	1	\$10	
FOOD PROGRAM	ADMIN ANALYST III	6,000+ Sq Ft	0.05	\$8.33	1	\$8	
FOOD PROGRAM	ENVIRN HLTH SPEC III	6,000+ Sq Ft	8.00	\$980.00	1	\$980	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	6,000+ Sq Ft	0.13	\$19.82	1	\$20	
TYPE SUBTOTAL			8.34	\$1,028.96		\$1,029	
TOTALS			19.02	\$784.00		\$2,352	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE PC: CANNABIS MINOR REMODEL		REFERENCE NO. EH-414	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Plan Review for Minor Remodel of a Cannabis Facility.			
CURRENT FEE STRUCTURE 50% of appropriate fee per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50% of appropriate fee per plan			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE PC: CANNABIS MINOR REMODEL					REFERENCE NO. EH-414		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS PLAN CONSULTATION		REFERENCE NO. EH-415	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan Check consultation for Cannabis plans			
CURRENT FEE STRUCTURE \$139 per review plus \$76 per hour after the first 1.5 hours			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$139.00	TOTAL REVENUE:	\$139
UNIT COST:	\$184.00	TOTAL COST:	\$184
UNIT PROFIT (SUBSIDY):	\$(45.00)	TOTAL PROFIT (SUBSIDY):	\$(45)
TOTAL UNITS:	1	PCT. COST RECOVERY:	75.54%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$185 per review plus \$122 per hour after the first 1.5 hours			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS PLAN CONSULTATION					REFERENCE NO. EH-415		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.50	\$183.75	1	\$184	
		TYPE SUBTOTAL	1.50	\$183.75		\$184	
TOTALS			1.50	\$184.00		\$184	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE CANNABIS - REINSPECTION		REFERENCE NO. EH-416	
PRIMARY DEPARTMENT EH-CANNABIS	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Additional Inspections when Corrections are not Completed			
CURRENT FEE STRUCTURE \$240 per reinspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$240.00	TOTAL REVENUE:	\$240
UNIT COST:	\$318.00	TOTAL COST:	\$318
UNIT PROFIT (SUBSIDY):	\$(78.00)	TOTAL PROFIT (SUBSIDY):	\$(78)
TOTAL UNITS:	1	PCT. COST RECOVERY:	75.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$320 per reinspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE CANNABIS - REINSPECTION					REFERENCE NO. EH-416		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	MGR-ENVIRON HEALTH		0.05	\$10.58	1	\$11	
FOOD PROGRAM	CLERK TYPIST III		1.00	\$93.02	1	\$93	
FOOD PROGRAM	ADMIN ANALYST III		0.08	\$13.33	1	\$13	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.08	\$129.63	1	\$130	
FOOD PROGRAM	ENVIRN HLTH SPEC III		0.17	\$20.83	1	\$21	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.33	\$50.31	1	\$50	
		TYPE SUBTOTAL	2.71	\$317.70		\$318	
TOTALS			2.71	\$318.00		\$318	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TOBACCO RETAIL PERMIT		REFERENCE NO. EH-500	
PRIMARY DEPARTMENT EH-TOBACCO	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 1027	
DESCRIPTION OF SERVICE Business Owner Charged for Annual Health Permit			
CURRENT FEE STRUCTURE \$615 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$615.00	TOTAL REVENUE:	\$301,350
UNIT COST:	\$672.64	TOTAL COST:	\$329,594
UNIT PROFIT (SUBSIDY):	\$(57.64)	TOTAL PROFIT (SUBSIDY):	\$(28,244)
TOTAL UNITS:	490	PCT. COST RECOVERY:	91.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$670 per permit			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TOBACCO RETAIL PERMIT					REFERENCE NO. EH-500		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 490		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	SECRETARY	10%	0.33	\$32.01	490	\$15,685	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.75	\$90.02	490	\$44,110	
FOOD PROGRAM	ENVIRN HLTH SPEC III	25% Of 1	0.84	\$102.40	490	\$50,176	
TOBACCO RETAIL ENFC	ENVIRN HLTH SPEC IV	5%	0.17	\$23.50	490	\$11,515	
TOBACCO RETAIL ENFC	COMM PROGR. SPEC II		2.91	\$241.98	490	\$118,570	
TOBACCO RETAIL ENFC		Contract/Promo	0.00	\$89.75	490	\$43,978	
TOBACCO RETAIL ENFC		Police Services	0.00	\$92.98	490	\$45,560	
TYPE SUBTOTAL			5.00	\$672.64		\$329,594	
TOTALS			5.00	\$672.64		\$329,594	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TOBACCO RETAIL REINSPECTION		REFERENCE NO. EH-501	
PRIMARY DEPARTMENT EH-TOBACCO	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT 1028	
DESCRIPTION OF SERVICE Business Owner Charged for reinspection costs			
CURRENT FEE STRUCTURE \$240 per reinspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$240.00	TOTAL REVENUE:	\$2,160
UNIT COST:	\$214.78	TOTAL COST:	\$1,933
UNIT PROFIT (SUBSIDY):	<u>\$25.22</u>	TOTAL PROFIT (SUBSIDY):	<u>\$227</u>
TOTAL UNITS:	9	PCT. COST RECOVERY:	111.74%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$215 per reinspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TOBACCO RETAIL REINSPECTION					REFERENCE NO. EH-501		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	ENVIRN HLTH SPEC II		0.75	\$90.02	9	\$810	
TOBACCO RETAIL ENFC COMM PROGR. SPEC II			1.50	\$124.77	9	\$1,123	
		TYPE SUBTOTAL	2.25	\$214.79		\$1,933	
TOTALS			2.25	\$214.78		\$1,933	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE TOBACCO RETAIL SPECIAL EVENT PERMIT		REFERENCE NO. EH-502	
PRIMARY DEPARTMENT EH-TOBACCO	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT 2824	
DESCRIPTION OF SERVICE Fee recovers Health Department cost of tobacco retail enforcement program implementation at special events.			
CURRENT FEE STRUCTURE \$113 per vendor			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$113.00	TOTAL REVENUE:	\$1,130
UNIT COST:	\$208.00	TOTAL COST:	\$2,080
UNIT PROFIT (SUBSIDY):	\$(95.00)	TOTAL PROFIT (SUBSIDY):	\$(950)
TOTAL UNITS:	10	PCT. COST RECOVERY:	54.33%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$145 per vendor plus \$60 plus each additional day			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE TOBACCO RETAIL SPECIAL EVENT PERMIT					REFERENCE NO. EH-502		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
TOBACCO RETAIL ENFC COMM PROGR. SPEC II		First Day/Admin	1.75	\$145.57	10	\$1,456	
		TYPE SUBTOTAL	1.75	\$145.57		\$1,456	
TOBACCO RETAIL ENFC COMM PROGR. SPEC II		Each Add'l Day	0.75	\$62.39	10	\$624	
		TYPE SUBTOTAL	0.75	\$62.39		\$624	
TOTALS			2.50	\$208.00		\$2,080	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE OFFICE HEARING		REFERENCE NO. EH-550	
PRIMARY DEPARTMENT EH-ADMIN	UNIT OF SERVICE HEARING	SERVICE RECIPIENT 1139	
DESCRIPTION OF SERVICE Fees for hearing officer costs.			
CURRENT FEE STRUCTURE \$139 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$139.00	TOTAL REVENUE:	\$139
UNIT COST:	\$441.00	TOTAL COST:	\$441
UNIT PROFIT (SUBSIDY):	\$(302.00)	TOTAL PROFIT (SUBSIDY):	\$(302)
TOTAL UNITS:	1	PCT. COST RECOVERY:	31.52%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$440 per hearing			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE OFFICE HEARING					REFERENCE NO. EH-550		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC II		1.00	\$120.03	1	\$120	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.00	\$122.50	1	\$123	
FOOD PROGRAM	ENVIRN HLTH SPEC IV	Actual Costs	1.00	\$152.45	1	\$152	
TYPE SUBTOTAL			3.50	\$441.49		\$441	
TOTALS			3.50	\$441.00		\$441	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE LICENSE/PERMIT INSPECTION		REFERENCE NO. EH-551	
PRIMARY DEPARTMENT EH-ADMIN	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT 1140	
DESCRIPTION OF SERVICE Fee for costs associated with permit/license verification including, but not limited to, change of ownership			
CURRENT FEE STRUCTURE \$165 per inspection/change ownership			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$165.00	TOTAL REVENUE:	\$165
UNIT COST:	\$268.00	TOTAL COST:	\$268
UNIT PROFIT (SUBSIDY):	\$(103.00)	TOTAL PROFIT (SUBSIDY):	\$(103)
TOTAL UNITS:	1	PCT. COST RECOVERY:	61.57%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$270 per inspection/change			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE LICENSE/PERMIT INSPECTION					REFERENCE NO. EH-551		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC III		1.50	\$183.75	1	\$184	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
		TYPE SUBTOTAL	2.25	\$268.37		\$268	
TOTALS			2.25	\$268.00		\$268	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ENVIRON HEALTH REINSPECTION (GEN)		REFERENCE NO. EH-552	
PRIMARY DEPARTMENT EH-ADMIN	UNIT OF SERVICE REINSPECTION	SERVICE RECIPIENT 3644	
DESCRIPTION OF SERVICE Fee Charged by Health Department for Additional Inspections when Corrections are not Completed			
CURRENT FEE STRUCTURE \$240 per reinspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$240.00	TOTAL REVENUE:	\$240
UNIT COST:	\$330.00	TOTAL COST:	\$330
UNIT PROFIT (SUBSIDY):	\$(90.00)	TOTAL PROFIT (SUBSIDY):	\$(90)
TOTAL UNITS:	1	PCT. COST RECOVERY:	72.73%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$330 per reinspection			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ENVIRON HEALTH REINSPECTION (GEN)					REFERENCE NO. EH-552		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	CLERK TYPIST III		0.50	\$46.51	1	\$47	
FOOD PROGRAM	ENVIRN HLTH SPEC III		2.00	\$245.00	1	\$245	
FOOD PROGRAM	ENVIRN HLTH SPEC IV		0.25	\$38.11	1	\$38	
TYPE SUBTOTAL			2.75	\$329.62		\$330	
TOTALS			2.75	\$330.00		\$330	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ENVIRONMENTAL HEALTH MATERIALS		REFERENCE NO. EH-553
PRIMARY DEPARTMENT EH-ADMIN	UNIT OF SERVICE MATERIALS	SERVICE RECIPIENT 1379
DESCRIPTION OF SERVICE Cost to provide materials.		
CURRENT FEE STRUCTURE actual cost each		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$0.00	TOTAL REVENUE: \$0
UNIT COST:	\$0.00	TOTAL COST: \$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY): \$0
TOTAL UNITS:	1	PCT. COST RECOVERY: 0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the actual cost of materials		

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ENVIRONMENTAL HEALTH MATERIALS					REFERENCE NO. EH-553		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FOOD PROGRAM	ENVIRN HLTH SPEC II	Actual Cost	0.00	\$0.00	1	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF LONG BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2021-2022**

SERVICE ENVIRON HEALTH TECHNOLOGY SURCHARGE		REFERENCE NO. EH-554	
PRIMARY DEPARTMENT EH-ADMIN	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Surcharge to recover the costs of the technology needs of the Environmental Health Bureau.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$131,806.00	TOTAL COST:	\$131,806
UNIT PROFIT (SUBSIDY):	\$(131,806.00)	TOTAL PROFIT (SUBSIDY):	\$(131,806)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 2.3% of the permit and plan check fees.			

**CITY OF LONG BEACH
COST DETAIL WORKSHEET
FY 2021-2022**

SERVICE ENVIRON HEALTH TECHNOLOGY SURCHARGE					REFERENCE NO. EH-554		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENV HEALTH OPER SUP		Technology Expenses	0.00	\$131,806.00	1	\$131,806	
		TYPE SUBTOTAL	0.00	\$131,806.00		\$131,806	
		TOTALS	0.00	\$131,806.00		\$131,806	

ATTACHMENT B-1 POLICE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase /Decrease (\$)*	Rate Increase /Decrease (%)*	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: POLICE DEPARTMENT									
Cannabis Background Investigation Fee	\$165.00	\$120.00	Owner/Manager	(\$45.00)	-27%	(\$18,478) *Reduction due to fee decrease and no changes.	General	\$120 per permit	100%
LiveScan Fee	\$37.00	\$35 plus DOJ LiveScan fees at cost	Each Set of Fingerprints	(\$2.00)	-5%		General	\$35 per LiveScan plus DOJ fees	100%
Pedicab Driver/Operator - annual	\$103.00	\$120.00	Permit	\$17.00	17%		General	\$120 per permit	100%
Police Arrest Record Request Fee	New (restructure to create fee specific to report type) Prior \$25.10	\$25.10	Each Request	\$0.00	0%		General	\$180 per report	14%
Police Crime Report Request Fee	New (restructure to create fee specific to report type) Prior \$25.10	\$25.10	Each Request	\$0.00	0%		General	\$180 per report (subject to PRA fee rate restrictions)	14%
Repossession	\$17.00	\$15.00	Each Record	(\$2.00)	-12%		General	This fee is limited by State law at \$15 per vehicle	100%
Taxi Driver - Biennial	\$205.00	\$155.00	Permit	(\$50.00)	-24%		General	\$155 per permit	100%
Taxi Owner - Addtl Person on Application	\$103.00	\$120.00	Permit	\$17.00	17%		General	\$120 per permit	100%
Taxi Owner - Addtl Share Purchase	\$103.00	\$120.00	Permit	\$17.00	17%		General	\$120 per permit	100%
Taxi Owner - Biennial	\$205.00	\$155.00	Permit	(\$50.00)	-24%		General	\$155 per permit	100%
Taxi Owner - Corporation	\$103.00	\$120.00	Permit	\$17.00	17%		General	\$120 per permit	100%
Tow Truck Driver - Biennial	\$205.00	\$155.00	Permit	(\$50.00)	-24%		General	\$155 per permit	100%
Inmate Detention Fee	New	\$115.00	Each Day	*	*		General	\$115 per day	100%
Inmate Meal Fee	New	\$10.00	Each Day	*	*		General	\$10 per day	100%
Charitable Solicitation	\$52.00	\$60.00	Permit	\$8.00	15%	General	\$60 per permit	100%	

Total General Fund Group (\$18,478)

* New fee without existing comparison for calculation, or rate assessed may range based on unit, or other applicable fee (e.g., penalties, late charges) .

POLICE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: POLICE DEPARTMENT					
Reason for No Change: Department proposing no changes, maintain current fee levels below cost of service.					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Booking Fees	Criminal Justice Administrative Booking Fees can be collected if the person is convicted of any criminal offense related to the arrest.	\$165	Booked Prisoner	\$245 per booked prisoner	67%
Clearance Letter	Individuals are charged for a letter stating the background check performed is clear.	\$34.95	Letter	\$95 per letter	37%
Rummage Sale	Non-profit organizations are charged for processing applications/permits to hold rummage sales.	\$19.60	Permit	\$40 per permit	49%
Police Traffic Report Request Fee	Police Report Request Fee, charged to citizens (crime victims are exempted), insurance companies, and data brokers seeking Police Reports.	\$25.10	Each Request	\$55 per report	46%
Reason for No Change: No change needed as current fees are aligned to the cost of service and study recommendations.					
Electronic Extraction Fee	Cost recovery for the Long Beach Police Department to produce an electronic record should the request require data compilation, extraction or programming to produce the record. Requestors will be billed for the actual time spent compiling, extracting, or programming electronic records. Application of this fee is pursuant to California Government Code 6253.69(b). Requestors will be provided a quote for the applicable fee and a 50% deposit will be required of the requestor to complete the request for records.	Actual Cost	Request	Actual Cost	
Academy Training Facility Rental Fee	Government law enforcement agencies are charged direct costs for utilizing the Police Academy Range, Training and Classroom facilities. Direct costs include staffing, material and maintenance costs. Participating agencies are required to sign a facility use permit and provide proof of insurance endorsing the City of Long Beach.	At cost	At cost	Actual Cost	
Paid Solicitors Fee	Where paid solicitors are to be used, the person applying for a solicitation permit will furnish on forms prescribed by the Police Department, his/her photograph and fingerprints. A Fingerprint processing fee will charged.	Live Scan Fee	Each set of fingerprints	No change - align to LiveScan fee	

ATTACHMENT B-1
POLICE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR DELETION

Fee Name	Description	Fee	Per
DEPARTMENT: POLICE DEPARTMENT			
Reason for Deletion: Police Department proposed fees for deletion due to services transferred to other departments.			
PD Processing Fee	Applicants are charged for background invest and permit process.	\$170	Permit
Exclusive Event	Private and commercial entities are charged for investigation and drafting of permit conditions.	\$144	Permit
Promoters Registration Certificate	No promoter shall solicit, manage, or otherwise engage in the business of soliciting, or receiving, contributions for any person unless such promoter first obtains a promoter's registration certificate. To obtain said certificate, the promoter shall file with the police department, on forms provided thereby, at least ten (10) days prior to the proposed solicitation, an application for a certificate which shall be in writing and under oath.	\$32.70	Certificate
Promoter's Registration Certificate Bond	At the time of filing the application applicant shall file, and if he is granted a promoter's registration certificate shall thereafter maintain, a bond approved as to sufficiency by the city manager and as to form by the city attorney. Such bond shall be conditioned upon the payment of any direct pecuniary loss which may be sustained by any donee or by any person on whose behalf any contribution is solicited or received resulting directly from any illegal act by the promoter.	\$6,400	Bond
Section 8 Background Check	Housing Authority is charged for background checks of applicants for Section 8 housing.	\$32.70	Check

FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: FIRE DEPARTMENT									
Aboveground Storage Tank Annual Permit - 1,320-9,999 aggregate per site or TIUGA Area (CUPA)	\$173 per site/aggregate gallons	\$183.67 per site/aggregate gallons	Site	\$10.67	6.2%	See Total by Fund Group Below	CUPA	1,320-9,999 aggregate gallons per site or TIUGA Area - \$205	90%
Aboveground Storage Tank Annual Permit - 10,000-100,000 aggregate gallons per site (CUPA)	\$699 per site/aggregate gallons	\$811 per site/aggregate gallons	Site	\$112.00	16.0%		CUPA	10,000-100,000 aggregate gallons per site - \$1,035	78%
High Pile Combustible Storage: 500-2,500 square feet	New (restructured - charge per square feet) Prior Fee: \$410	\$488.00	Annual Permit	\$78.00	19.0%		General	500-2,500 square feet - \$645	76%
High Pile Combustible Storage: 2,501-12,000 square feet	New (restructured - charge per square feet) Prior Fee: \$410	\$632.00	Annual Permit	\$222.00	54.1%		General	2,501-12,000 square feet - \$1,075	59%
High Pile Combustible Storage: 12,001-500,000 square feet	New (restructured - charge per square feet) Prior Fee: \$410	\$775.00	Annual Permit	\$365.00	89.0%		General	12,001-500,000 square feet - \$1,505	51%
High Pile Combustible Storage: 500,001 +	New (restructured - charge per square feet) Prior Fee: \$410	\$918.00	Annual Permit	\$508.00	123.9%		General	500,001+ square feet - \$1,935	47%
Multi-family, hotels, motels, and condominiums with 11 to 50 units	New (restructured)	\$95.00	Annual Permit	*	*		General	11-50 units - \$190 per building	50%
ANNUAL FIRE PERMITS									
GENERAL USE PERMIT AND CERTIFICATES shall be required for any activity or operation not specifically described below which, in the judgment of the Fire Chief or Fire Marshal is likely to produce conditions hazardous to life or property, and shall be accompanied by fees as set forth herein	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Tire recapping or rebuilding plant	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per permit	100%
Waste Handling - automobile wrecking yards, junk yards or waste material handling plants	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Cellulose nitrate: Plastics (Pyroxylin) storage and/or manufacturing of Cellulose nitrate motion picture film	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%

*New fee without existing comparison for calculation, or rate assessed may range based on unit, or other applicable fee (e.g., penalties, late charges) .

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Combustible fibers or material storage and/or handling, over 100 cubic feet	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Compressed gases storage, handling and/or use - Non-flammable 6,000 to 12,000 cubic feet	\$309.00	\$320.00	Annual Permit	\$11.00	3.6%		General	6,000-12,000 cubic feet - \$320	100%
Compressed gases - Non-flammable over 12,000 cubic feet	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	12,000+ cubic feet - \$430	100%
Compressed gases - Flammable 200 to 12,000 cubic feet	\$309.00	\$320.00	Annual Permit	\$11.00	3.6%		General	200-12,000 cubic feet - \$320	100%
Compressed gases - Flammable over 12,000 cubic feet	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	12,000+ cubic feet - \$430	100%
Cryogenic fluids - storage, handling, and/or use - see CFC Table 105.6.10	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Explosives, Including fireworks and pyrotechnic devices possession, storage, and/or transportation	\$699.00	\$645.00	Annual Permit	(\$54.00)	-7.7%		General	\$645 per annual permit	100%
Flammable finishes spraying or dipping operations .	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Flammable and combustible liquids storage, handling, and/or use - Underground storage. (CUPA)	\$895.00	\$1,012.00	Annual Permit	\$117.00	13.1%		CUPA	\$1,245 per annual permit	81%
Flammable and combustible liquids Storage, handle, and use of Class 1 liquid in excess of 5 gals inside & 10 gals outside. Class II & IIIA liquid in excess of 25 gals inside & 60 gals outside	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Flammable and combustible liquids . Above ground bulk storage for each 250,000 BBL or major fraction thereof	\$400.00	\$553.00	Annual Permit	\$153.00	38.3%		General	\$860 per annual permit	64%
Operate tank vehicles, equipment, terminals, refineries, distilleries, and similar facilities.	\$745.00	\$645.00	Annual Permit	(\$100.00)	-13.4%		General	\$645 per annual permit	100%
Fumigation and thermal insecticidal fogging and fruit ripening processes when using any hazardous, toxic and/or flammable gases, liquids or solids	\$625.00	\$645.00	Annual Permit	\$20.00	3.2%		General	\$645 per annual permit	100%
Garages-motor vehicle repair	\$410.00	\$488.00	Annual Permit	\$78.00	19.0%		General	\$645 per annual permit	76%
Haz Mat Corrosives - storage, transport onsite, use, handle, dispense more than 55 gals, 500 lbs, 200 cu.ft.	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Haz Mat Oxidizing Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Haz Mat Organic Peroxides- storage, transport onsite, use, handle, dispense see CFC Table 105.6.20	\$410.00	\$488.00	Annual Permit	\$78.00	19.0%		General	\$645 per annual permit	76%

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Haz Mat Highly Toxic Materials - storage, transport onsite, use, handle, dispense any amount of gas. liquid or solid	\$410.00	\$488.00	Annual Permit	\$78.00	19.0%		General	\$645 per annual permit	76%
Haz Mat Toxic Materials - storage, transport onsite, use, handle, dispense more than 10 gals, 100 lbs, any cu.ft.	\$255.00	\$385.00	Annual Permit	\$130.00	51.0%		General	\$645 per annual permit	60%
Haz Mat Pyrophoric Materials - storage, transport onsite, use, handle, dispense any amount of gas. liquid or solid	\$255.00	\$385.00	Annual Permit	\$130.00	51.0%		General	\$645 per annual permit	60%
Haz Mat Unstable Reactive Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20	\$255.00	\$385.00	Annual Permit	\$130.00	51.0%		General	\$645 per annual permit	60%
Haz Mat Water-Reactive Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20	\$255.00	\$385.00	Annual Permit	\$130.00	51.0%		General	\$645 per annual permit	60%
Haz Mat Flammable Materials - storage, transport onsite, use, handle, dispense more than, 100 lbs	\$255.00	\$385.00	Annual Permit	\$130.00	51.0%		General	\$645 per annual permit	60%
Liquid gases storage, handling and/or transportation in a container, tank or tank vehicle	\$435.00	\$505.00	Annual Permit	\$70.00	16.1%		General	\$645 per annual permit	78%
Combustible dust producing operations - coal, feed mill, or other operations producing combustible dusts.	\$410.00	\$488.00	Annual Permit	\$78.00	19.0%		General	\$645 per annual permit	76%
Industrial Ovens operation	\$410.00	\$488.00	Annual Permit	\$78.00	19.0%		General	\$645 per annual permit	76%
A-1 Occupancies - 2,000 and more occupancy load	\$1,260.00	\$1,413.00	Annual Permit	\$153.00	12.1%		General	\$1,720 per annual permit (one fee for all A-1 occupancy)	82%
A-1 Occupancies - 1,000 to 1,999 occupancy load	\$1,150.00	\$1,340.00	Annual Permit	\$190.00	16.5%		General	\$1,720 per annual permit (one fee for all A-1 occupancy)	78%
A-2 Occupancies - 50-299 occupants	\$745.00	\$645 per annual permit	Annual Permit	(\$100.00)	-13.4%		General	50-299 occupants - \$645 per annual permit	100%
A-2.1 Occupancies - A-2 Occupancies 299+ occupants	\$745.00	\$855.00	Annual Permit	\$110.00	14.8%		General	299+ occupants - \$1,075 per annual permit	80%
A-2.1 Occupancies - 300 to 1,999 occupancy load	\$615.00	\$745.00	Annual Permit	\$130.00	21.1%		General	299+ occupants - \$1,075 per annual permit	69%
A-3 Occupancies - 50 to 299 occupancy load	\$395.00	\$622.00	Annual Permit	\$227.00	57.5%		General	\$1,075 per annual permit (one fee for all A-3 occupancy)	58%
Mechanical refrigeration operation	\$410.00	\$417.00	Annual Permit	\$7.00	1.7%		General	\$430 per annual permit	97%

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Airports, heliports and helistops	\$625.00	\$632.00	Annual Permit	\$7.00	1.1%		General	\$645 per annual permit	98%
Rifle ranges	\$410.00	\$417.00	Annual Permit	\$7.00	1.7%		General	\$430 per annual permit	97%
Aviation Facilities servicing and repairing of aircraft, fueling stations and aircraft re-fuelers	\$745.00	\$783.00	Annual Permit	\$38.00	5.1%		General	\$860 per annual permit	91%
High-rise Buildings buildings over 75 feet in height (fully fire sprinklered)	\$1,890.00	\$1,977.00	Annual Permit	\$87.00	4.6%		General	\$2,150 per annual permit	92%
Dry Cleaning plants using hazardous, toxic and/or flammable liquids	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Lumber yards - storage or processing of lumber over 100,000 board feet.	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Malls, covered	\$410.00	\$847.00	Annual Permit	\$437.00	106.6%		General	\$1,720 per annual permit	49%
Aircraft Fueling / Service Station (CUPA)	\$373.00	\$535.00	Annual Permit	\$162.00	43.4%		CUPA	\$860 per annual permit	62%
Candles & Open Flames	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Commercial Rubbish Handling Operation	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Marine Fueling / Service Station (CUPA)	\$456.00	\$511.00	Annual Permit	\$55.00	12.1%		CUPA	\$620 per annual permit	82%
Natural Gasoline Plant	\$2,485.00	\$1,720.00	Annual Permit	(\$765.00)	-30.8%		General	\$1,720 per annual permit	100%
MEDICAL SERVICES									
Advanced Life Support (ALS)	\$2,550.00	\$2,603.00	Patient Transport	\$53.00	2.1%		General	Charge the current Los Angeles County Ambulance Rates	100%
Basic Life Support (BLS)	\$1,702.00	\$1,738.00	Patient Transport	\$36.00	2.1%		General	Charge the current Los Angeles County Ambulance Rates	100%
MISCELLANEOUS PERMITS AND FEES									
Processing Fee	\$50.00	\$20.00	Application	(\$30.00)	-60.0%		General	\$20 per plan/permit	100%
Reinspection - 2nd Offense	\$262.00	150% of permit fee	Reinspection	*	*		General	Second Reinspection - 150% of permit fee	100%
Reinspection - 3rd and each subsequent Offense	\$519.00	200% of permit fee	Reinspection	*	*		General	Third and each subsequent reinspection - 200% of permit fee	100%
2nd Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit	\$262.00	150% of permit fee	Reinspection	*	*		General	Second Reinspection - 150% of permit fee	100%

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
3rd and each subsequent Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit	\$519.00	200% of permit fee	Reinspection	*	*		General	Third and each subsequent reinspection - 200% of permit fee	100%
Junior Lifeguard Program Fee	\$535.00	\$555.00	Participant	\$20.00	3.7%		Tidelands	\$555 per participant	100%
Residential Care Preinspection Fee - 25 or fewer persons	\$250.00	\$310.00	Inspection	\$60.00	24.0%		General	25 or fewer persons - \$430 per inspection	72%
Residential Care Preinspection Fee - 26 or more persons	\$375.00	\$465.00	Inspection	\$90.00	24.0%		General	26 or more persons - \$645 per inspection	72%
Fire clearance required by Federal, State or any other govt. agency - B Occupancy	\$410.00	\$430.00	Inspection	\$20.00	4.9%		General	\$430 per inspection	100%
Fire clearance required by Federal , State or any other govt. agency - R-3 Occupancy 9 to 14 children	\$410.00	\$430.00	Inspection	\$20.00	4.9%		General	9-14 children - \$430 per inspection	100%
Fire clearance required by Federal, State or any other govt. agency - E Occupancy More than 6 children older than 2 1/2 years of age	\$410.00	\$430.00	Inspection	\$20.00	4.9%		General	\$430 per inspection	100%
Fire clearance required by Federal , State or any other govt. agency - I-1 Occupancies convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 6 to 99 persons Buildings housing 16 or more ambulatory persons on a 24 hour basis.	\$410.00	\$703.00	Inspection	\$293.00	71.5%		General	6-99 persons - \$1,290 per inspection	54%
Fire clearance required by Federal , State or any other govt. agency - I-1 & 2 Occupancies convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 100 and more persons Buildings used by more than 6 persons	\$410.00	\$847.00	Inspection	\$437.00	106.6%		General	100+ persons - \$1,720 per inspection	49%
Fire clearance required by Federal , State or any other govt agency - I-1 & I-2.1 Occupancy Hospitals, Healthcare facility for outpatient medical care that render the person incapable of unassisted self preservation of more than 5 such patients.	\$625.00	\$847.00	Inspection	\$222.00	35.5%		General	\$1,290 per inspection	66%
Fire clearance required by Federal, State or any other govt agency - I-3 Occupancy Buildings that are inhabited by one or more persons who are under restraint.	\$410.00	\$430.00	Inspection	\$20.00	4.9%		General	\$430 per inspection	100%

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Fire clearance required by Federal, State or any other govt agency - I-4 Occupancy Adult Daycare more than 6 persons and childcare facility more than 6 children 2 1/2 years of age or less providing custodial care less than 24 hours.	\$410.00	\$430.00	Inspection	\$20.00	4.9%		General	\$430 per inspection	100%
Fire clearance required by Federal, State or any other govt agency - R-2.1 Occupancy Residentially based 24 hour care facility where because of age, mental disability, or other reasons live in a supervised environment	\$395.00	\$430.00	Inspection	\$35.00	8.9%		General	\$430 per inspection	100%
Fire clearance required by Federal, State or any other govt agency - R-3.1 Occupancy Residentially based 24 care facility for 6 or fewer clients of any age.	\$410.00	\$430.00	Inspection	\$20.00	4.9%		General	\$430 per inspection	100%
Fire clearance required by Federal, State or any other govt agency - R-4 Occupancy Buildings arranged for occupancy as residential care/assisted living of more than 6 ambulatory clients.	\$410.00	\$430.00	Inspection	\$20.00	4.9%		General	\$430 per inspection	100%
Fire hydrants - to use or operate fire hydrants or valves intended for fire suppression purposes on fire access roads.	\$255.00	\$313.00	Event	\$58.00	22.7%		General	\$430 per inspection	100%
OTHER ANNUAL FIRE PERMITS									
Multi-family, hotels, motels, and condominiums with 51 to 100 units	\$200.00	\$285.00	Building	\$85.00	42.5%		General	51-100 units - \$285 per building	100%
Multi-family, hotels, motels, and condominiums with 101 to 200 units	\$235.00	\$315.00	Building	\$80.00	34.0%		General	101-200 units - \$380 per building	83%
Multi-family, hotels, motels, and condominiums with 201 units and greater	\$283.00	\$379.00	Building	\$96.00	33.9%		General	201+ units - \$475 per building	80%
Multi-family residential property and condominiums with 3 to 10 units	\$103.00	\$95.00	Building	(\$8.00)	-7.8%		General	3-10 units - \$95 per building	100%
Multi-family residential property and condominiums with 11 to 50 units	\$144.00	\$159.00	Building	\$15.00	10.4%		General	11-50 units - \$190 per building	84%
Multi-family residential property and condominiums with 51 to 100 units	\$154.00	\$198.00	Building	\$44.00	28.6%		General	51-100 units - \$285 per building	69%
Multi-family residential property and condominiums with 101 to 200 units	\$175.00	\$243.00	Building	\$68.00	38.9%		General	101-200 units - \$380 per building	64%
Multi-family residential property and condominiums with 201 units and greater	\$235.00	\$315.00	Building	\$80.00	34.0%		General	201+ units - \$475 per building	66%
Hotels/Motels with 3 to 10 units	\$225.00	\$190.00	Building	(\$35.00)	-15.6%		General	3-10 units - \$190 per building	100%

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Hotels/Motels with 11 to 50 units	\$303.00	\$285.00	Building	(\$18.00)	-5.9%		General	11-50 units - \$285 per building	100%
Hotels/Motels with 51 to 100 units	\$458.00	\$380.00	Building	(\$78.00)	-17.0%		General	51-100 units - \$380 per building	100%
Hotels/Motels with 101 to 200 units	\$615.00	\$475.00	Building	(\$140.00)	-22.8%		General	101-200 units - \$475 per building	100%
OTHER ANNUAL FIRE PERMITS									
Organic Coating	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Paint, Coating or other Surface Finish	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Roofing Kettle	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Welding and Cutting Operations	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Level 2 or 3 aerosol products in excess of 500 pounds.	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Amusement buildings	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Hazardous production materials facilities	\$410.00	\$488.00	Annual Permit	\$78.00	19.0%		General	\$645 per annual permit	76%
Hot work operations	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Woodworking plants - storage or processing of lumber over 100,000 board feet.	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Magnesium - to melt, cast, heat treat or grind more than 10 pounds	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Miscellaneous combustible storage - store miscellaneous combustibles in a building or on a premise in excess of 2500 cubic feet.	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Tire storage	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Wood products -	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Battery system - Lead acid battery systems having a liquid capacity greater than 50 gallons	\$255.00	\$385.00	Annual Permit	\$130.00	51.0%		General	\$645 per annual permit	60%
Live Audience	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
Radioactive material - Storage or handling of radioactive material	\$255.00	\$313.00	Annual Permit	\$58.00	22.7%		General	\$430 per annual permit	73%
A-1 Occupancy	\$1,260.00	\$1,413.00	Annual Permit	\$153.00	12.1%		General	\$1,720 per annual permit (one fee for all A-1 occupancy)	82%
A-2 Occupancy - 50 to 299 occupants	\$410.00	\$488.00	Annual Permit	\$78.00	19.0%		General	50-299 occupants - \$645 per annual permit	76%

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
A-2 Occupancy - More than 299 occupants	\$745.00	\$855.00	Annual Permit	\$110.00	14.8%		General	299+ occupants - \$1,075 per annual permit	80%
A-3 Occupancy	\$745.00	\$855.00	Annual Permit	\$110.00	14.8%		General	\$1,075 per annual permit ((one fee for all A-3 occupancy)	80%
A-4 Occupancy	\$1,260.00	\$1,290.00	Annual Permit	\$30.00	2.4%		General	\$1,290 per annual permit	100%
A-5 Occupancy	\$745.00	\$860.00	Annual Permit	\$115.00	15.4%		General	\$860 per annual permit	100%
E Occupancy	\$410.00	\$488.00	Annual Permit	\$78.00	19.0%		General	Other - \$645 per annual permit	76%
E (daycare) Occupancy	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	Daycare - \$430 per annual permit	100%
I-1 Occupancy	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
I-2 Occupancy	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
I-2.1 Occupancy	\$395.00	\$430.00	Annual Permit	\$35.00	8.9%		General	\$430 per annual permit	100%
I-3 Occupancy	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
I-4 Occupancy	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
R-2.1 Occupancy	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
R-4 Occupancy	\$410.00	\$430.00	Annual Permit	\$20.00	4.9%		General	\$430 per annual permit	100%
Cannabis Dispensary Facility Permit	\$273.00	\$419.00	Annual Permit	\$146.00	53.5%		General	\$710 per annual permit	59%
Cannabis Cultivation Facility Permit	\$410.00	\$747.00	Annual Permit	\$337.00	82.2%		General	\$1,420 per annual permit	53%
Cannabis Manufacturing Facility Permit	\$684.00	\$1,048.00	Annual Permit	\$364.00	53.2%		General	\$1,775 per annual permit	59%
Cannabis Testing Facility Permit	\$410.00	\$355.00	Annual Permit	(\$55.00)	-13.4%		General	\$355 per annual permit	100%
Cannabis Distribution Facility Permit	\$410.00	\$530.00	Annual Permit	\$120.00	29.3%		General	\$530 per annual permit	100%
PLAN CHECKS - FIELD INSPECTIONS - CERTIFICATES									
Code Alternate Review & Comment	\$751.00	\$969.00	Application	\$218.00	29.0%		General	\$1,405 per application	68%
Off Hour Inspections	\$139.00	\$168.00	Hour, minimum	\$29.00	20.9%		General	\$225 per hour, minimum 2 hours	75%
Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval. (CUPA)	\$120.00	Charge the fully allocated hourly rates for all personnel involved plus any outside costs	Hour, minimum billing 1 hour	*	*		CUPA	Charge the fully allocated hourly rates for all personnel involved plus any outside costs	*

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Plan review of revisions to originally approved plans with supervisor approval. (CUPA)	\$120.00	Charge the fully allocated hourly rates for all personnel involved plus any outside costs	Hour, minimum billing 1 hour	*	*		CUPA	Charge the fully allocated hourly rates for all personnel involved plus any outside costs	*
Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval. (CUPA)	\$120.00	150% of the plan check fee	Hour, minimum billing 2 hours	*	*		CUPA	150% of the plan check fee	*
Off-Hour Inspections (CUPA)	\$185.00	Charge the fully allocated hourly overtime rates for all personnel involved plus any outside costs with a 2 hour minimum.	Hour, minimum billing 2 hours	*	*		CUPA	Charge the fully allocated hourly overtime rates for all personnel involved plus any outside costs with a 2 hour minimum.	*
Smoke Control System Review and Inspection	\$2,772.00	\$3,049.00	Application	\$277.00	10.0%		General	\$4,935 per application	62%
SPECIAL ACTIVITIES AND EVENTS - ONE TIME PERMITS									
Bowling pin or alley refinishing	\$410.00	\$445.00	Event	\$35.00	8.5%		General	\$455 per permit	100%
Floor Finishing	\$410.00	\$455.00	Event	\$45.00	11.0%		General	\$455 per permit	100%
Liquid or gas fueled vehicles or equipment in assembly buildings	\$410.00	\$455.00	Event	\$45.00	11.0%		General	\$455 per permit	100%
Open burning	\$400.00	\$570.00	Event	\$170.00	42.5%		General	\$910 per permit	63%
Tanks out of service - To place out of service an underground tank (CUPA)	\$520.00	\$623.00	Event	\$103.00	19.8%		CUPA	Underground Tanks - \$830 per event	75%
Tanks out of service - To place out of service an aboveground tank	\$550.00	\$643.00	Event	\$93.00	16.9%		CUPA	Underground Tanks - \$830 per event	77%
TOWING, IMPOUND & OTHER CHARGES									
Towing and Hauling	\$185.00	Actual costs plus outside costs	Event	*	*		Tidelands	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	*
Vehicle Accident and Hazardous Material Release Response and Mitigation Fee	\$319 - \$1,923	Actual costs plus any outside costs	Incident	*	*		General	Charge the fully allocated hourly rate for all responding personnel plus any outside costs.	*
Impounded Towing	\$5.95	Actual costs plus outside costs	Event	*	*		Tidelands	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	*

FIRE DEPARTMENT RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Impound	\$144.00	Actual costs plus outside costs	Event	*	*		Tidelands	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	*
Non-Emergency Dewatering Pump-Out	\$175.00	Actual costs plus outside costs	Event	*	*		Tidelands	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	*
Non-emergency Dive Operation	\$314.00	Actual costs plus outside costs	Event	*	*		Tidelands	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	*
Containment Boom Deployment	\$180.00	Actual costs plus outside costs	Event	*	*		Tidelands	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	*
Total General Fund Group						\$1,389,860.00			
Total CUPA Fund Group						\$116,568.00			
Total Tidelands Operating Fund Group						\$9,440.00			

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Reason for No Change: Department proposing no changes, maintain current fee levels below cost of service.					
Aboveground Storage Tanks - Installation, Repair, Removal or Approved Abandonment Inspection	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment.	\$139 + \$70 per additional tank	Tank	\$415 per tank plus \$205 per each additional tank	33.5%
Aboveground Storage Tank Piping Inspection	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with above ground storage tank PC-07D above; repair, replacement or removal at same location by street address.	\$210 per first 100 feet of piping + \$55 per 100 feet of piping over 100 feet	Application	\$415 per first 100 feet of piping plus \$105 per 100 feet of piping over 100 feet	50.6%
Aboveground Storage Tank Annual Permit - 100,001-1,000,000 aggregate gallons per site (CUPA)	Annual Permit Fee Charged by Health Department to business owner for inspection of aboveground storage tanks 100,001 - 1,000,000 aggregate gallons per site.	\$1,228 per site/aggregate gallons	Site	100,001-1,000,000 aggregate gallons per site - \$1,725	71.2%
Business License Inspection	To conduct a business license inspection	\$195.00	Inspection	\$320 per inspection	60.9%
Underground Storage Tank Inspection (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Underground storage tanks - installation, repair, removal or approved abandonment, first tank.	\$310 + \$220 per each additional tank	Tank	\$620 per first tank plus \$415 per each additional tank	50.0%
Processing/Refining To Each Cracking Tower Inspection	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.	\$310.00	Permit	\$620 per permit	50.0%
Training Tower, or Multi-Purpose Burn Building Prop*, or Flashover Container	Use of Fire Department Prop	\$345 plus Staff (at \$83/hr for each staff person) and materials	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Training Tower, or Multi-Purpose Burn Building Prop*, or Flashover Container	Use of Fire Department Prop	\$473 plus Staff (at \$83/hr for each staff person) and materials	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Old 306 Tanker Trailer with Burn Pan	Use of Fire Department Prop	\$242.00	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Old 306 Tanker Trailer with Burn Pan	Use of Fire Department Prop	\$345.00	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Fire Extinguisher Training Area	Use of Fire Department Prop	\$113 plus Staff (at \$83/hr for each staff person) and materials	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Fire Extinguisher Training Area	Use of Fire Department Prop	\$180 plus Staff (at \$83/hr for each staff person) and materials	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
"Tooth" Motel - Above Ground High/Low Pitch Roof Prop, or Panelized Roof Prop, or Conventional Flat Roof, or Multi-Purpose Burn Building Roof Prop, or Adjustable Pitch Roof Prop, or Rolling Rafters Prop, or Foot/Body Position Prop	Use of Fire Department Prop	\$240 plus materials	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*

**ATTACHMENT B-2
FIRE DEPARTMENT RECOMMENDATIONS**

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
"Tooth" Motel - Above Ground High/Low Pitch Roof Prop, or Panelized Roof Prop, or Conventional Flat Roof, or Multi-Purpose Burn Building Roof Prop, or Adjustable Pitch Roof Prop, or Rolling Rafters Prop, or Foot/Body Position Prop	Use of Fire Department Prop	\$345 plus materials	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Window / Crime Bar Prop, or Hinge Prop ("Tooth"), or Security Door (Tower Roof), or Inward/Outward Swinging Door Prop, or Roll-Down Door Prop (At the "Tooth")	Use of Fire Department Prop	\$240 plus materials	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Window / Crime Bar Prop, or Hinge Prop ("Tooth"), or Security Door (Tower Roof), or Inward/Outward Swinging Door Prop, or Roll-Down Door Prop (At the "Tooth")	Use of Fire Department Prop	\$345 plus materials	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Multi-Discipline Fitting Simulator*, or 306 Tanker Trailer Rollover Prop*, or Rail Tank Car Prop*, or Loading Dock Prop*	Use of Fire Department Prop	\$240.00	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Multi-Discipline Fitting Simulator*, or 306 Tanker Trailer Rollover Prop*, or Rail Tank Car Prop*, or Loading Dock Prop*	Use of Fire Department Prop	\$345.00	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Outdoor Classroom / Shelter*	Use of Fire Department Prop	\$240.00	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*

**ATTACHMENT B-2
FIRE DEPARTMENT RECOMMENDATIONS**

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Outdoor Classroom / Shelter*	Use of Fire Department Prop	\$345.00	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Confined Space Maze, or Streetscape Collapse Prop*, or USAR Heavy Lift Props*	Use of Fire Department Prop	\$242 plus materials	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Confined Space Maze, or Streetscape Collapse Prop*, or USAR Heavy Lift Props*	Use of Fire Department Prop	\$345 plus materials	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Drafting Pit	Use of Fire Department Prop	\$240.00	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Drafting Pit	Use of Fire Department Prop	\$345.00	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Auto Extrication	Use of Fire Department Prop	\$345 plus materials	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Auto Extrication	Use of Fire Department Prop	\$590 plus towing fees	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Entire Training Facility (includes both classrooms)	Use of Fire Department Facility	\$1,183 plus Staff (at \$82/hr for each staff person) and materials	1/2 day or up to 4 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Entire Training Facility (includes both classrooms)	Use of Fire Department Facility	\$1,774 plus Staff (at \$82/hr for each staff person) and materials	1 day or up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Training Classroom #1	Use of Fire Department Facility	\$240 per session	up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Training Classroom #2 (without video conference system) or Headquarters Classroom (without video conference system)	Use of Fire Department Facility	\$345 per session	up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Training Classroom #2 with use of video conference system or Headquarters Classroom with use of video conference system	Use of Fire Department Facility	\$473 per session	up to 8 hours	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Prevention Courses, Firefighting/Rescue Courses, Haz-Mat Courses, ICS Courses, ICS-All Risk Courses, Instructor Courses, Investigation Courses, Management Courses, Prevention Courses, Command Courses, Public Education Courses, Technical Rescue Courses, or other Fire Service related training	Classes in Fire Service related training	\$34.90 to \$705	person	The Department should charge market rates for these services. Providing props and facilities for training use by other fire agencies.	*
Reason for No Change: No change needed as current fees are aligned to the cost of service and study recommendations.					
Aboveground Storage Tank Piping Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with above ground storage tank PC-07D above; repair, replacement or removal at same location by street address.	\$415 + \$105 per 100ft piping	Application	\$415 per application plus \$105 per 100 feet of piping over 100 feet	
Underground Storage Tank Piping Inspection (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with underground storage tank in PC-07 A referenced above; repair, replacement or removal at the same location by street address.	\$415 Permit	Permit	\$415 per permit	
Underground Storage Tank Monitoring Wells Inspection (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation or removal.	\$415 + \$205 per each additional well	Well	\$415 per application plus \$205 per each additional well	
Aboveground Storage Tank Annual Permit - 1,000,001-10,000,000 aggregate gallons per site (CUPA)	Annual Permit Fee Charged by Health Department to business owner for inspection of aboveground storage tanks 1,000,001 - 10,000,000 aggregate gallons per site.	\$3,110 per site/aggregate gallons	Site	1,000,001-10,000,000 aggregate gallons per site - \$3,110	

ATTACHMENT B-2 FIRE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Aboveground Storage Tank Annual Permit - 10,000,001-100,000,000 aggregate gallons per site (CUPA)	Annual Permit Fee Charged by Health Department to business owner for inspection of aboveground storage tanks 10,000,001- 100,000,000 aggregate gallons per site.	\$3,800 per site/aggregate gallons	Site	10,000,001-100,000,000 aggregate gallons per site - \$3,800	
Aboveground Storage Tank Annual Permit - 100,000,001+ aggregate gallons per site (CUPA)	Annual Permit Fee Charged by Health Department to business owner for inspection of aboveground storage tanks 100,000,001 + aggregate gallons per site.	Charge fully allocated hourly rates for all staff involved + any outside costs	Site	Charge fully allocated hourly rates for all staff involved plus any outside costs	
First Responder Fee	The First Responder Fee is charged whenever a person is medically evaluated and/or treated by Fire Department first responders. This fee is separate from existing ambulance transport fees.	\$250.00	Patient that is medically evaluated and/or treated by Fire staff on a first responder unit	\$250 per response (recommendation is to continue to subsidize due to market considerations)	
Underground Storage Tank Plan Check (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Underground storage tanks - installation, repair, removal or approved abandonment, first tank.	\$1,245 + \$415 per add'l tank	Application	\$1,245 per application plus \$415 per each additional tank	
Underground Storage Tank Piping Plan Check (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with underground storage tank in PC-07 A referenced above; repair, replacement or removal at the same location by street address.	\$830.00	Application	\$830 per application	
Underground Storage Tank Monitoring Wells Plan Check (CUPA)	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation or removal.	\$415 + \$205 per add'l well	Application	\$415 per application plus \$205 per each additional well	
Aboveground Storage Tanks - Installation, Repair, Removal or Approved Abandonment Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment.	\$620 + \$415 per add'l tank	Application	\$620 per application plus \$415 per each additional tank	

**ATTACHMENT B-2
FIRE DEPARTMENT RECOMMENDATIONS**

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Processing/Refining To Each Cracking Tower Plan Check	Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance.	\$1,035.00	Application	\$1,035 per application	
Technology Surcharge	Surcharge to fund the continued upgrade and maintenance of technology	The total of 6.2% of each fee imposed or authorized by the provisions of	Application	6.2% of each fee charged	
Auto Fueling / Service Station (CUPA)	Business operators pay for the inspection of their operation.	\$830.00	Annual Permit	\$830 per annual permit	
Late Payment Penalty	Fee Charged by Fire Department for Late Payment on Fire Permit	30% of original fee	Permit	30% of original fee	
CUPA: Late Payment Penalty	Fee Charged by Fire Department for Late Payment on Fire Permit or Hazardous Materials Disclosure Program Fee	30% of original fee	Permit or Inspection	30% of original fee	
High-rise buildings (75ft and higher)	Property owners/operators pay for the inspection of their building	\$2,595.00	Building	No high-rise recommendation	
1st Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	\$0.00	Reinspection	First Reinspection - No Charge	
2nd Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	150% of permit fee	Reinspection	Second Reinspection - 150% of permit fee	
3rd and each subsequent Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	200% of permit fee	Reinspection	Third and each subsequent reinspection - 200% of permit fee	

**ATTACHMENT B-2
FIRE DEPARTMENT RECOMMENDATIONS**

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
1st Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	\$0.00	Reinspection	First Reinspection - No Charge	
2nd Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	150% of the permit fee	Reinspection	Second Reinspection - 150% of permit fee	
3rd and each subsequent Reinspection	Property owners/operators pay for the inspection of their building and are assessed a fee for failure to comply with violation notices	200% of the permit fee	Reinspection	Third and each subsequent reinspection - 200% of permit fee	
Copies of medical documents via subpoena.	Individuals or companies pay for hard copies of reports or documents. This fee applies specifically to medical reports or documents requested via subpoena. Conforms to California State Evidence Code.	\$0.10	Page	\$0.10 per page	
Reinspection - 1st Offense	Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative.	\$0.00	Reinspection	First Reinspection - No Charge	
1st Reinspection - Non Compliance with Code Enforcement for occupancies / uses not required to obtain an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	\$0.00	Reinspection	First Reinspection - No Charge	
1st Reinspection - Non Compliance with HazMat / BEP / UST / APSA (CUPA)	Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.	\$0.00	Reinspection	First Reinspection - No Charge	

**ATTACHMENT B-2
FIRE DEPARTMENT RECOMMENDATIONS**

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
2nd Reinspection - Non Compliance with HazMat / BEP / UST / APSA (CUPA)	Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.	150% of the permit fee	Reinspection	Second Reinspection - 150% of permit fee	
3rd and each subsequent Reinspection - Non Compliance with HazMat / BEP / UST/ APSA (CUPA)	Owners/operators are assessed for failing to comply with Haz Mat, BEP, UST and/or APSA inspection or failing to comply with violation notice.	200% of the permit fee	Reinspection	Third and each subsequent reinspection - 200% of permit fee	
1st Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	\$0.00	Reinspection	First Reinspection - No Charge	
2nd Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	150% of the permit fee	Reinspection	Second Reinspection - 150% of permit fee	
3rd and each subsequent Reinspection - Non Compliance with Code Enforcement for occupancies / uses with an operational fire permit	Owners/operators are assessed for failing to comply with violation notice	200% of the permit fee	Reinspection	Third and each subsequent reinspection - 200% of permit fee	
Copies of reports and documents.	Individuals or companies pay for hard copies of reports or documents. Fees will be charged and collected for duplication of any record, paper, or instrument in an amount consistent with applicable state law.	\$0.20	Page	\$0.20 per page	
Subpoena Fee	Copy of report for a subpoena or record request from a law office with signed client (patient) authorization. As established by State law.	\$15.00	Report	\$15 per report - Fee is set by the Courts	
Fire clearance required by Federal , State or any other govt. agency - R-3 Occupancy 8 children or less	Business operators pay for the inspection of their operation.	exempt	Inspection	8 children or less - No Charge allowed by State Law	

**ATTACHMENT B-2
FIRE DEPARTMENT RECOMMENDATIONS**

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Range 1 - Minor (CUPA)	Business operators pay for the inspection of their operation. Quantities 500-5,000, basis of measures lbs./solids; 55-550, basis of measures Gal./Liquids; 200-2,000 basis of measures Cu.Ft./Gases.	\$315.00	Inspection	\$315 per annual permit	
Range 2 - Moderate (CUPA)	Business operators pay for the inspection of their operation. Quantities 5,001-25,000, basis of measures lbs./solids; 551-2,750, basis of measures Gal./Liquids; 2,001-10,000, basis of measures Cu.Ft./Gases.	\$390.00	Inspection	\$390 per annual permit	
Range 3 - Major (CUPA)	Business operators pay for the inspection of their operation. Quantities 25,0001+, basis of measures lbs./solids; 2,751+, basis of measures Gal./Liquids; 10,001+ basis of measures Cu.Ft./Gases.	\$495.00	Inspection	\$495 per annual permit	
Extraordinary Sites (CUPA)	Business operators pay for the inspection of their operation. *Subject to discretion of Fire Chief and/or requiring more than 8 hours of bureau work-hours per inspection cycle (See the Hazardous Materials Inspector for fees.)	\$525.00	Inspection	\$525 per annual permit	
Special Equipment Plan Check	Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Spray booths, fumigant chambers, pressure vessels and tanks, drying ovens, industrial baking ovens, industrial heating equipment, and other industrial equipment requiring Fire Dept. approval.	\$630.00	Application	\$630 per application	

ATTACHMENT B-2
FIRE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Fire Department					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
Special Systems Plan Check - Vapor Recovery Systems (CUPA)	Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Vapor recovery systems requiring Fire Department approval.	\$620.00	Application	\$620 per application	
Special Systems Plan Check - Other	Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Dust collecting systems, commercial/industrial compressed or liquefied gas manifolds, and other special systems requiring Fire Department approval.	\$620.00	Application	\$620 per application	

ATTACHMENT B-2
FIRE DEPARTMENT RECOMMENDATIONS

FEES RECOMMENDED FOR DELETION

DEPARTMENT: FIRE DEPARTMENT			
Fee Name	Description	Fee	Per
Reason for Deletion: Fire Department proposed fees for deletion due to changes in fee structure. New and changed fees are proposed in its place.			
High pile combustible storage	Business operators pay for the inspection of their operation.	\$410.00	Annual Permit
Reason for Deletion: Fire Department proposed fees for deletion as services are no longer provided/transferred to other departments.			
Asbestos Removal	Business operators pay for the inspection of their operation.	\$410.00	Annual Permit
Fumigation or thermal insecticidal fogging operation	Business operators pay for the inspection of their operation.	\$410.00	Event
Oil/Gas Wells, Initial Inspection	Business operators pay for the inspection of their operation.	\$319.00	Inspection
Oil/Gas Wells, Reinspection	Business operators pay for the inspection of their operation. Reinspection.	\$180.00	Inspection
Oil/Gas Wells, Vent Inspection	Business operators pay for the inspection of their operation. Oil Well Vent Inspection.	\$625.00	Inspection
Oil/Gas Wells, Abandoned Oil Well	Business operators pay for the review of drawings for their operation. Abandoned Oil Well Document Review.	\$400.00	Review
Oil/Gas Wells, Abandoned Oil Well	Business operators pay for the inspection of their operation. Abandoned Oil Well Inspection.	\$410.00	Inspection
Oil/Gas Wells, Drill or Re-drill Oil Well	Business operators pay for the inspection of their operation. Drill or re-drill oil wells.	\$625.00	Inspection
Telephone Line Installation	Boat slip permittee requests telephone line installation to dock box.	\$175.00	Hour, minimum billing of 1 hour

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
FOOD PROGRAM FEES									
Charitable Non-Profit Food Facility Fee	\$615.00	\$620.00	Annual Permit	\$5	0.8%	\$0	Health	\$620 per annual permit	100.0%
Non-Profit Charitable Organization Temporary Food Stand - Prepackaged Food	\$58.00	\$80.00	Each stand	\$22	37.9%	\$0	Health	\$145 per stand	55.2%
Non-Profit/Charitable Organization Temporary Food Stand - Unpackaged Food	\$75.00	\$106.00	Each stand	\$31	41.3%	\$0	Health	\$325 per stand	32.6%
Non-Profit Charitable Organization Temporary Food Stand - Field Licensing Charge	\$0	Double the standard application fee <i>Varies based on pre-/un-packaged</i>	Each stand	*	*	\$0	Health	Double the standard application fee (applied to late applications/permitees)	100.0%
Non-Profit Charitable Organization Temporary Food Stand - Application Late Submittal Penalty	\$0	150% of the standard application fee <i>Varies based on pre-/un-packaged</i>	Each stand	*	*	\$0	Health	150% of standard application fee	100.0%
Non-Profit/Charitable Organization/Community Event Organizer	\$103.00	\$154.00	Each event	\$51	49.5%	\$0	Health	\$305 per event Late Submittal Penalty - 150% of standard application fee	50.5%
Non-Profit/Charitable Organization/Community Event Organizer Application Late Submittal Penalty	\$0	150% of the standard application fee (Recommended at \$154)	Each	*	*	\$0	Health	Late Submittal Penalty - 150% of standard application fee	100.0%
Limited Service Charitable Feeding Operation Registration	\$84.00	\$113.00	Annual Registration	\$29	34.5%	\$0	Health	\$170 per annual registration	66.5%
PRHIP Bed & Breakfast	New (Restructured - consolidated fees based on room #) Prior Fees: \$200 1-5 rooms \$420 6-20 rooms	\$325.00	Annual Permit	1-5 rooms - \$125 6-20 rooms - (\$95)	1-5 rooms - 63% 6-20 rooms - (23%)	\$0	Health	\$325 per annual permit	100.0%

*New fee without existing comparison for calculation, or rate assessed may range based on unit, or other applicable fee (e.g., penalties, late charges) .

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Restaurant: 0-10 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$805	\$943.00	Annual Permit	\$138	17.0%	\$12,100	Health	Risk Category2 - \$1,080 per annual permit	87.3%
Restaurant: 11-30 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee : \$1,040	\$1,243.00	Annual Permit	\$203	19.5%	\$43,950	Health	Risk Category2 - \$1,445 per annual permit	86.0%
Restaurant: 31-60 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee \$1,160	\$1,363.00	Annual Permit	\$203	17.5%	\$43,350	Health	Risk Category2 - \$1,565 per annual permit	87.1%
Restaurant: 61-100 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$1,340	\$1,543.00	Annual Permit	\$203	15.1%	\$24,700	Health	Risk Category2 - \$1,745 per annual permit	88.4%
Restaurant: 101-150 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$1,455	\$1,648.00	Annual Permit	\$193	13.3%	\$12,900	Health	Risk Category2 - \$1,840 per annual permit	89.6%
Restaurant: 151-200 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$1,465	\$1,668.00	Annual Permit	\$203	13.9%	\$4,850	Health	Risk Category2 - \$1,870 per annual permit	89.2%
Restaurant: 201-400 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$1,500	\$1,718.00	Annual Permit	\$218	14.5%	\$8,150	Health	Risk Category2 - \$1,935 per annual permit	88.8%
Restaurant: 401+ seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$1635	\$1,838.00	Annual Permit	\$203	12.4%	\$4,450	Health	Risk Category2 - \$2,040 per annual permit	90.1%
Bar/Tavern - Limited Food Preparation 0-30 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$765	\$1,025.00	Annual Permit	\$260	34.0%	\$0	Health	0-30 Seats - \$1,285 per annual permit	79.8%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Bar/Tavern - Limited Food Preparation 31-60 seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$1,003	\$1,222.00	Annual Permit	\$219	17.9%	\$435	Health	31-60 Seats - \$1,440 per annual permit	84.9%
Bar/Tavern - Limited Food Preparation 61+ seats Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$1,120	\$1,343.00	Annual Permit	\$223	19.9%	\$215	Health	61+ Seats - \$1,565 per annual permit	85.8%
Public School Cafeteria Kitchen	\$76.00	\$178.00	Annual Permit	\$102	134.2%	\$8,900	Health	\$485 per annual permit	36.7%
Public School Satellite/Kiosk Food Facility	\$76.00	\$118.00	Annual Permit	\$42	55.3%	\$384	Health	\$560per annual permit	21.1%
After-School Nutrition Program Site	\$83.00	\$116.00	Permit	\$33	39.8%	\$0	Health	\$215 per permit	54.0%
Satellite/Kiosk Food Facility - Prepackaged Food	\$255.00	\$337.00	Annual Permit	\$82	32.2%	\$400	Health	\$500 per annual permit	67.4%
Satellite/Kiosk Food Facility - Unpackaged Food 0-100 sq ft	\$535.00	\$565.00	Annual Permit	\$30	5.6%	\$100	Health	0-100 Square Feet - \$565 per annual permit	100.0%
Satellite/Kiosk Food Facility - Unpackaged Food 101+ sq ft	\$745 per year	\$655.00	Annual Permit	(\$90)	-12.1%	\$0	Health	101+ Square Feet - \$655 per annual permit	100.0%
Caterer	\$1,170.00	\$1,285.00	Annual Permit	\$115	9.8%	\$1,500	Health	\$1,285 per annual permit	100.0%
Licensed Health Care Facility Kitchens - less than 60 beds	\$595.00	\$714.00	Annual Permit	\$119	20.0%	\$1,071	Health	0-59 Beds - \$1,285 per annual permit	55.6%
Licensed Health Care Facility Kitchens - 60 - 100 beds	\$849.00	\$1,019.00	Annual Permit	\$170	20.0%	\$1,862	Health	60-100 Beds - \$1,565 per annual permit	65.1%
Licensed Health Care Facility Kitchens - 100 to 150 beds	\$955.00	\$1,146.00	Annual Permit	\$191	20.0%	\$382	Health	101-150 Beds - \$1,745 per annual permit	65.7%
Licensed Health Care Facility Kitchens - 151 to 200 beds	\$1,135.00	\$1,362.00	Annual Permit	\$227	20.0%	\$908	Health	151-200 Beds - \$1,840 per annual permit	74.0%
Licensed Health Care Facility Kitchens - more than 200 beds	\$1,230.00	\$1,476.00	Annual Permit	\$246	20.0%	\$246	Health	201+ Beds - \$1,970 per annual permit	74.9%
Private School Kitchens - Prepackaged	\$165.00	\$205.00	Annual Permit	\$40	24.2%	\$50	Health	Prepackaged - \$245 per annual permit	83.7%
Private School Kitchens - Unpackaged	\$664.00	\$485.00	Annual Permit	(\$179)	-27.0%	(\$400)	Health	Unpackaged - \$485 per annual permit	100.0%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Micromarket	\$250.00	\$333.00	Annual Permit	\$83	33.2%	\$0	Health	\$500 per annual permit	66.6%
Food Market Retail: 2000-5999 sq ft - Prepackaged food	\$960.00	\$915.00	2,000-5,999 sq ft	(\$45)	-4.7%	(\$2,500)	Health	2,000-5,999 Square Feet - \$915 per annual permit	100.0%
Food Market Retail: 6000 + sq ft - Prepackaged food	\$1,245.00	\$1,055.00	6,000 + sq ft	(\$190)	-15.3%	(\$3,500)	Health	6,000+ Square Feet - \$1,055 per annual	100.0%
Food Market Retail 51-1999 square feet - Food Preparation	\$780.00	\$1,033.00	51-1,999 sq ft	\$253	32.4%	\$41,400	Health	51-1,999 Square Feet - \$1,285 per annual permit	80.4%
Food Market Retail: 2000-5999 sq ft - Food Preparation	\$1,008.00	\$1,227.00	2,000-5,999 sq ft	\$219	21.7%	\$13,550	Health	2,000-5,999 Square Feet - \$1,445 per annual permit	84.9%
Food Market Retail: 6000 + sq ft - Food Preparation	\$1,373.00	\$1,565.00	6,000 + sq ft	\$192	14.0%	\$8,800	Health	6,000+ Square Feet - \$1,565 per annual	100.0%
Food Market Wholesale 1-1999 sq ft	\$745.00	\$1,033.00	1-1,999 sq ft	\$288	38.7%	\$300	Health	1-1,999 Square Feet - \$1,320 per annual	78.3%
Food Market Wholesale 2000-5999 sq ft	\$828.00	\$1,079.00	2,000-5,999 sq ft	\$251	30.3%	\$267	Health	2,000-5,999 Square Feet - \$1,580 per	68.3%
Food Market Wholesale 6000 + sq ft	\$975.00	\$1,340.00	6,000 + sq ft	\$365	37.4%	\$350	Health	6,000+ Square Feet - \$1,705 per annual	78.6%
Food Service Cart: w/o Plumbing	\$250.00	\$300.00	Annual Permit	\$50	20.0%	\$400	Health	Without Plumbing - \$300 per annual permit	100.0%
Food Service Cart: w/ Plumbing	\$664.00	\$730.00	Annual Permit	\$66	9.9%	\$300	Health	With Plumbing - \$730 per annual permit	100.0%
Food Service Cart Water Resample	\$59.00	\$80.00	Per Resample	\$21	35.6%	\$0	Health	\$180 per resample	44.4%
Food Service Cart Permit Reinstatement Fee	\$180.00	\$185.00	Each	\$5	2.8%	\$0	Health	\$185 each	100.0%
Mobile Support Unit	\$415.00	\$300.00	Annual Permit	(\$115)	-27.7%	\$0	Health	\$300 per annual permit	100.0%
Vehicles: Food Retail / No preparation	\$489.00	\$455.00	Annual Permit	(\$34)	-7.0%	(\$400)	Health	\$455 per annual permit	100.0%
Vehicles: Mobile Food Preparation	\$828.00	\$960.00	Annual Permit	\$132	15.9%	\$5,100	Health	\$960 per annual permit	100.0%
Mobile Food Prep - Water resample	\$59.00	\$80.00	Resample	\$21	35.6%	\$0	Health	\$180 per resample	44.4%
Mobile Food Prep\Food Retail - No Prep permit reinstatement fee	\$180.00	\$185.00	Each	\$5	2.8%	\$0	Health	\$185 each	100.0%
Grocery Vehicle with refrigeration	\$489.00	\$495.00	Annual Permit	\$6	1.2%	\$0	Health	\$495 per annual permit	100.0%
Tricycle Mobile Food	\$205.00	\$253.00	Annual Permit	\$48	23.4%	\$1,200	Health	\$300 per annual permit	84.3%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Commissary 0-10 Mobile Food Facility	\$940.00	\$910.00	Annual Permit	(\$30)	-3.2%	(\$100)	Health	0-10 Mobile Food Facilities - \$910 per annual permit	100.0%
Commissary 11-20 Mobile Food Facility	\$1,170.00	\$1,130.00	Annual Permit	(\$40)	-3.4%	\$0	Health	11-20 Mobile Food Facilities - \$1,130 per annual permit	100.0%
Commissary Over 20 Mobile Food Facility	\$1,300.00	\$1,210.00	Annual Permit	(\$90)	-6.9%	(\$100)	Health	20+ Mobile Food Facilities - \$1,210 per annual permit	100.0%
Retail Food Processor: 1-1999 sq ft	\$780.00	\$1,033.00	1-1,999 sq ft	\$253	32.4%	\$5,300	Health	1-1,999 sq. ft. - \$1,285 per annual permit	80.4%
Retail Food Processor: 2000-5999 sq ft	\$1,008.00	\$1,247.00	2,000-5,999 sq ft	\$239	23.7%	\$950	Health	2,000-5,999 sq. ft. - \$1,485 per annual	84.0%
Retail Food Processor: 6000+ sq ft	\$1,373.00	\$1,655.00	6,000+ sq ft	\$282	20.5%	\$300	Health	6,000+ sq. ft. - \$1,655 per annual permit	100.0%
Wholesale Food Processor: 1-1999 sq ft	\$1,500.00	\$2,075.00	1-1,999 sq ft	\$575	38.3%	\$600	Health	1-1,999 sq. ft. - \$2,075 per annual permit	100.0%
Wholesale Food Processor: 2000-5999 sq ft	\$2,390.00	\$2,385.00	2,000-5,999 sq ft	(\$5)	-0.2%	\$0	Health	2,000-5,999 sq. ft. - \$2,385 per annual	100.0%
Wholesale Food Processor: 6000+ sq ft	\$3,535.00	\$3,305.00	6,000+ sq ft	(\$230)	-6.5%	(\$500)	Health	6,000+ sq. ft. - \$3,305 per annual permit	100.0%
Temporary Food Facility - Certified Farmers Market (Prepackaged Food)	\$205.00	\$263.00	Each Stand	\$58	28.3%	\$0	Health	Prepackaged food - \$320 per facility	82.2%
Temporary Food Facility - Certified Farmers Market (Unpackaged Food)	\$390.00	\$470.00	Each Stand	\$80	20.5%	\$0	Health	Unpackaged food - \$470 per facility	100.0%
Temporary Food Facility - Prepackaged Food with Unpackaged Samples	\$113.00	\$149.00	Each Stand	\$36	31.9%	\$0	Health	\$255 per facility	58.4%
Temporary Food Facility - Unpackaged food	\$159.00	\$228.00	Each Stand	\$69	43.4%	\$0	Health	\$435 per facility	52.4%
Temporary Food Facility - Prepackaged food	\$84.00	\$112.00	Each Stand	\$28	33.3%	\$0	Health	\$195 per facility	57.4%
Temporary Food Facility - Seasonal (Prepackaged)	Permit Fee + 50% fee each additional permit	\$255.00	Each Stand	*	*	\$0	Health	Prepackaged Food - \$255 per facility	100.0%
Temporary Food Facility - Seasonal (Unpackaged)	New (Restructured - create fee for Unpackaged) Prior: Permit Fee + 50% fee each additional permit	\$375.00	Each Stand	*	*	\$0	Health	Unpackaged Food - \$375 per facility	100.0%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Temporary Food Facility - Field Licensing Charge	\$34.70 + Application Fee	Charge double the standard application fee <i>Varies based on un-/pre-packaged</i>	Each Stand	*	*	\$0	Health	Charge double the standard application fee. (applied to late applications/permitees)	100.0%
Temporary Food Facility - Application Late Submittal Penalty	\$53.00	Charge 150% of the standard application fee <i>Varies based on un-/pre-packaged</i>	Each Stand	*	*	\$0	Health	Charge 150% of the standard application fee	100.0%
Community Event Organizer	\$205.00	\$273.00	Each Event	\$68	33.2%	\$1,567	Health	\$410 per event	66.6%
Community Event Organizer Application Late Submittal Penalty	\$72.00	Charge 150% of the standard application fee (Recommended at \$273)	Each	*	*	\$0	Health	Late Submittal - 150% of the standard application fee	100.0%
Farmer's Market Associated Event Organizer Annual Permit	\$710.00	\$690.00	Annual Permit	(\$20)	-2.8%	\$0	Health	\$690 per annual permit	100.0%
Cottage Food: Application Fee	\$62.00	\$89.00	Per Application plus the fully allocated hourly rates for all personnel involved	\$27	43.5%	\$0	Health	\$170 per application plus the fully allocated hourly rates for all personnel involved for any time over 2 hours	52.4%
Cottage Food: Complaint Investigation	\$131.00	\$178.00	Per Investigation plus the fully allocated hourly rates for all personnel involved for any time over	\$47	35.9%	\$0	Health	\$320 per investigation plus the fully allocated hourly rates for all personnel involved for any time over 1.5 hours	55.6%
Cottage Food Consultation	\$139.00	\$185.00	Per Consultation plus the fully allocated hourly rates for all personnel involved	\$46	33.1%	\$0	Health	\$415 per review plus the fully allocated hourly rates for all personnel involved for any time over 3 hours	44.6%
Cottage Food Operation Class A	\$62.00	\$83.00	Annual Registration	\$21	33.9%	\$1,018	Health	\$200 per annual registration	41.5%
Cottage Food Operation Class B	\$205.00	\$263.00	Annual Permit	\$58	28.3%	\$1,467	Health	\$380 per annual permit	69.2%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Food Hawker -Annual Permit	\$235.00	\$285.00	Per Hawker Annually	\$50	21.3%	\$0	Health	\$285 per hawker annually	100.0%
Food Hawker - Temporary Permit	\$30.15	\$44.00	Per Hawker/Per Event	\$14	45.9%	\$0	Health	\$85 per hawker per event	51.8%
Senior Feeding Site	\$298.00	\$300.00	Per site	\$2	0.7%	\$0	Health	\$300 per site	100.0%
Repeat Violation Fee	\$240.00	\$170.00	per documented repeated violation	(\$70)	-29.2%	\$0	Health	\$170 per documented repeated violation	100.0%
Plan Revision Fee	\$190 paid by business owner for plan review due to changes after initial approval	\$265 paid by business owner for plan review due to changes after initial approval	Occurrence	\$75	39.5%	\$0	Health	\$415 paid by business owner for plan review due to changes after initial approval	63.9%
Mobile Food/Food Cart Impound Fees	\$245.00	\$330.00	Per Impound	\$85	34.7%	\$0	Health	\$500 per impound	66.0%
Mobile Food/Food Cart Impound Fees/Repeat	\$483.00	\$655.00	Per Repeat Impound / Occurrence/ Single client	\$172	35.6%	\$0	Health	\$1,000 per repeat impound (repeat occurrence/single client)	65.5%
Vending Machines - Open Beverage	\$128.00	\$130.00	Annual Permit Each Machine	\$2	1.6%	\$0	Health	\$130 per annual permit per machine	100.0%
Vending Machines - Potentially Hazardous Food	\$139.00	\$140.00	Annual Permit Each Machine	\$1	0.7%	\$0	Health	\$140 per annual permit per machine	100.0%
California Retail Food Code Booklet	\$5.85	\$6.00	Each	\$0	2.6%	\$0	Health	\$6 each	100.0%
Seasonal Food Vendor	Time & Material	\$330.00	Annual Permit	*	*	\$0	Health	\$330 per annual permit	100.0%
Food Demonstrator	\$303.00	\$225.00	Annual Permit	(\$78)	-25.7%	\$0	Health	\$225 per annual permit	100.0%
Open Air Barbecue	\$144.00	\$188.00	Annual Permit	\$44	30.6%	\$925	Health	\$320 per annual permit	58.8%
Little League Snack Shack	\$205.00	\$273.00	Annual Permit	\$68	33.2%	\$600	Health	\$410 per annual permit	66.6%
Food - Reinspection Fee	\$240.00	\$325.00	Each	\$85	35.4%	\$100	Health	\$410 per inspection	79.3%
Add a Partner	\$65.00	\$87.00	Each	\$22	33.8%	\$33	Health	\$130 per partner	66.9%
Community Food Producer / Gleaner	\$91.00	\$123.00	Application Review	\$32	35.2%	\$0	Health	\$220 per application review	55.9%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Dairy Soft Serve Ice Cream	\$342.00	\$436.00	Annual Permit	\$94	27.5%	\$7,050	Health	Dairy Ice Cream - \$530 per annual permit (incl. 1 unit)	82.3%
Dairy Soft Serve Ice Cream - Each Additional Unit	\$59.00	\$89.00	Additional Unit	\$30	50.8%	\$33	Health	Dairy Add'l Unit - \$150 each	59.3%
Non-Dairy Soft Serve Ice Cream	\$342.00	\$436.00	Annual Permit	\$94	27.5%	\$2,250	Health	Non-Dairy Ice Cream - \$530 per annual permit (incl. 1 unit)	82.3%
Non-Dairy Soft Serve Ice Cream - Each Additional Unit	\$59.00	\$89.00	Additional Unit	\$30	50.8%	\$33	Health	Non Dairy Add'l Unit - \$150 each	59.3%
Frozen Yogurt	\$342.00	\$445.00	Annual Permit	\$103	30.1%	\$1,018	Health	Frozen Yogurt - \$725 per annual permit (incl. 1 unit)	61.4%
Frozen Yogurt - Each Additional Unit	\$100.00	\$155.00	Additional Unit	\$55	55.0%	\$50	Health	Frozen Yogurt Add'l Unit - \$210 each	73.8%
Soft Serve State License Surcharge	New (State pass-through)	\$51.30	Annual Surcharge	*	*	\$0	Health	\$51.30 per permit	100.0%
Shared Food Facility Owner/Operator (1-9,999 sq. ft.)	\$2,304.00	\$2,530.00	Annual Permit	\$226	9.8%	\$200	Health	1-9,999 sq. ft. - \$2,530 per annual permit	100.0%
Shared Food Facility Owner/Operator (10,000+ sq. ft.)	\$2,823.00	\$3,195.00	Annual Permit	\$372	13.2%	\$400	Health	10,000+ sq. ft. - \$3,195 per annual permit	100.0%
Shared Food Facility Tenant	\$159.00	\$212.00	Annual Permit	\$53	33.3%	\$1,336	Health	\$405 per annual permit	52.3%
Certified Farmers Market - 1-20 certified producers	\$483.00	\$575.00	1-20 Certified Producers	\$92	19.0%	\$920	Health	1-20 certified producers - \$575 per	100.0%
Certified Farmers Market - 21-35 certified producers	\$843.00	\$725.00	21-35 Certified Producers	(\$118)	-14.0%	(\$120)	Health	21-35 certified producers - \$725 per	100.0%
Certified Farmers Market - 36+ certified producers	\$1,385.00	\$815.00	36+ Certified Producers	(\$570)	-41.2%	(\$600)	Health	36+ certified producers - \$815 per annual	100.0%
VECTOR CONTROL FEES									
Private Stable	\$149.00	\$205.00	Annual Permit	\$56	37.6%	\$800	Health	\$260 per annual permit	78.8%
Vector Control Demolition Permit	\$185.00	\$255.00	Per permit plus \$130 per addtl 1,500 sq ft over 1,500 sq ft	\$70	37.8%	\$1,433	Health	\$395 per permit plus \$130 per additional 1,500 square feet over 1,500 square feet	64.6%
Reinspection Fee/Vector Control	\$235.00	\$260.00	Reinspection	\$25	10.6%	\$0	Health	\$260 per reinspection	100.0%
TOBACCO RETAIL PERMIT FEES									

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Tobacco Retail Permit	\$615.00	\$670.00	Annual Permit	\$55	8.9%	\$28,200	Health	\$670 per permit	100.0%
Retail Tobacco Reinspection	\$240.00	\$215.00	Reinspection	(\$25)	-10.4%	(\$200)	Health	\$215 per reinspection	100.0%
Tobacco Retail Enforcement Program Special Event Permit	\$113.00	\$145.00	Per vendor plus \$60 each additional day	\$32	28.3%	\$1,000	Health	\$145 per vendor plus \$60 plus each additional day	100.0%
WATER PROGRAM FEES									
Water Fees: Swim Pool/Spa (public)	\$375.00	\$450.00	One Spa or Pool	\$75	20.0%	\$28,000	Health	\$450 per spa or pool	100.0%
Water Fees: Swim Pool/Spa (combination)	\$324.00	\$450.00	Per Pool or Spa (each)	\$126	38.9%	\$23,600	Health	\$450 per spa or pool	100.0%
Water Fees: Backflow Prevention Device/Business - 1-9 devices	New (Restructure - Consolidate separate fees) Prior fees: \$200 1 device \$215 2-9 devices	\$270.00	1-9 Devices	1 device - \$70 2-9 devices \$55	1 device - 35% 2-9 devices 26%	\$34,059	Health	1-9 devices - \$270 per permit plus \$58 per device	100% per permit, excludes addn'l recommended device fee
Water Fees: Backflow Prevention Device/Business - 10+ devices	New (Restructured Consolidate separate fees) : \$745 10-19 device \$2,105 20+ devices	\$792 per permit plus \$39 per device over 9 devices	10+ Devices	*	*	\$34,059	Health	10+ devices - \$792 per permit plus \$39 per device over 9 devices	100.0%
Water Fees: Water Dist Line Clearance	\$303.00	\$405.00	Each	\$102	33.7%	\$0	Health	\$610 each	66.4%
Water Fees: Sewage Cleaning Vehicles	\$245.00	\$300.00	Annual Permit	\$55	22.4%	\$0	Health	\$355 per annual permit	84.5%
Water Fees: Toilet Rental Agency	\$494.00	\$355.00	Each Inspection	(\$139)	-28.1%	\$0	Health	\$355 per inspection	100.0%
Water Fees: Private Waste Collector	\$415.00	\$355.00	Each Inspection	(\$60)	-14.5%	\$0	Health	\$355 per inspection	100.0%
Water Fees: Reinspection Fee	\$240.00	\$293.00	Each reinspection	\$53	22.1%	\$0	Health	\$345 per reinspection	84.9%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Annual Recycled Water Inspection	at cost (time & materials)	at cost	Time/ Materials with 4 hr minimum	No rate change - recommendation establishes 4 hour minimum	0.0%	\$0	Health	At cost for time/materials with a 4 hour minimum	100.0%
Four Year Recycled Water Shutdown Test	at cost (time & materials)	at cost	Time/ Materials with 4 hr minimum	No rate change - recommendation establishes 4 hour minimum	0.0%	\$0	Health	At cost for time/materials with a 4 hour minimum	100.0%
MEDICAL WASTE GENERATOR FEES									
Body Art Facility	\$240.00	\$310.00	.	\$70	29.2%	\$2,100	Health	\$380 per annual permit	81.6%
Body Art Ear Piercing Only / Registration	\$53.00	\$67.00	Annual Permit	\$14	26.4%	\$150	Health	\$80 per annual permit	83.8%
Body Art Practitioner	\$72.00	\$96.00	Annual Permit	\$24	33.3%	\$3,400	Health	\$120 per annual permit	80.0%
Body Art Practitioner Registration Replacement	\$61.00	Charge the actual material replacement costs	Replacement	*	*	\$0	Health	Charge the actual material replacement costs	100.0%
Med Waste: Sm Quantity w/ onsite treatment	\$185.00	\$225.00	Annual Permit	\$40	21.6%	\$100	Health	\$225 per annual permit	100.0%
Med Waste: Sm Quantity (\$56.00	\$81.00	Annual Permit	\$25	44.6%	\$18,250	Health	\$105 per annual permit	77.1%
Med Waste: Common Storage Facility, 2-10 Gen.	\$257.00	\$255.00	2-10 Gen	(\$2)	-0.8%	\$0	Health	\$255 per annual permit	100.0%
Med Waste: Common Storage Facility, 11-49 Gen.	\$494.00	\$405.00	11-49 Gen.	(\$89)	-18.0%	(\$500)	Health	\$405 per annual permit	100.0%
Med Waste: Common Storage Facility, 50+ Gen.	\$1,008.00	\$845.00	50+ Gen.	(\$163)	-16.2%	\$0	Health	\$845 per annual permit	100.0%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Med Waste: Transfer Station - Large Quant.	\$1,008.00	\$620.00	Annual Permit	(\$388)	-38.5%	\$0	Health	\$620 per annual permit	100.0%
Med Waste: Acute Care Hosp., 1-99 beds	\$1,363.00	\$920.00	1-99 Beds	(\$443)	-32.5%	(\$400)	Health	\$920 per annual permit	100.0%
Med Waste: Acute Care Hosp., 100-199 beds	\$1,851.00	\$1,695.00	100-199 Beds	(\$156)	-8.4%	(\$200)	Health	\$1,695 per annual permit	100.0%
Med Waste: Acute Care Hosp., 200-250 beds	\$2,340.00	\$2,390.00	200-250 Beds	\$50	2.1%	\$100	Health	\$2,390 per annual permit	100.0%
Med Waste: Acute Care Hosp., 251+ beds	\$3,050.00	\$2,840.00	251+ Beds	(\$210)	-6.9%	(\$400)	Health	\$2,840 per annual permit	100.0%
Med Waste: Specialty Clinic (surgical, etc.)	\$760.00	\$735.00	Annual Permit	(\$25)	-3.3%	\$0	Health	\$735 per annual permit	100.0%
Med Waste: Skill Nursing Facility, 1-99 beds	\$643.00	\$745.00	1-99 Beds	\$102	15.9%	\$1,800	Health	\$745 per annual permit	100.0%
Med Waste: Skill Nursing Facility, 100-199 beds	\$750.00	\$895.00	100-199 Beds	\$145	19.3%	\$0	Health	\$895 per annual permit	100.0%
Med Waste: Skill Nursing Facility, 200+ beds	\$910.00	\$1,120.00	200 + Beds	\$210	23.1%	\$200	Health	\$1,120 per annual permit	100.0%
Med Waste: Acute Psychiatric Hospital	\$504.00	\$410.00	Annual Permit	(\$94)	-18.7%	\$0	Health	\$410 per annual permit	100.0%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Med Waste: Intermediate Care	\$750.00	\$475.00	Annual Permit	(\$275)	-36.7%	(\$300)	Health	\$475 per annual permit	100.0%
Med Waste: Primary Care	\$910.00	\$845.00	Annual Permit	(\$65)	-7.1%	(\$300)	Health	\$845 per annual permit	100.0%
Med Waste: Clinical Laboratory	\$525.00	\$550.00	Annual Permit	\$25	4.8%	\$0	Health	\$550 per annual permit	100.0%
Med Waste: Health Care Service Plan Facility.	\$910.00	\$770.00	Annual Permit	(\$140)	-15.4%	(\$400)	Health	\$770 per annual permit	100.0%
Med Waste: Veterinary Clinic or Hosp.	\$410.00	\$510.00	Annual Permit	\$100	24.4%	\$1,200	Health	\$510 per annual permit	100.0%
Med Waste: Med/Dental/Vet Offices (200lb/mo)	\$420.00	\$450.00	Annual Permit	\$30	7.1%	\$200	Health	\$450 per annual permit	100.0%
Med Waste: Nurse-Occup Care	\$200.00	\$280.00	Annual Permit	\$80	40.0%	\$175	Health	0-199 lbs. per month - \$520 per annual permit	53.8%
Med Waste: Nurse-Occup Care (>200lbs/mo)	\$715.00	\$635.00	>200lbs/Mo	(\$80)	-11.2%	(\$200)	Health	200+ lbs. per month - \$635 per annual permit	100.0%
Med Waste: Each Autoclave	\$2,175.00	\$1,270.00	Every 5 Years	(\$905)	-41.6%	\$0	Health	\$1,270 per quinquennial permit	100.0%
Temporary Body Art Permit (1 -10 Artists)	\$53.00	\$74.00	Per Artist	\$21	39.6%	\$450	Health	1-10 artists - \$95 per artist	77.9%
Temporary Body Art Permit (11+ Artists)	\$31.20	\$41.00	Per Artist	\$10	31.4%	\$450	Health	11+ artists - \$950 per permit plus \$50 per artist over 10 artists	4.3%
Temporary Body Artist In-Field Licensing Charge	\$32.35	150% of permit fee (variable based on # of artists)	Permit	*	*	\$100	Health	150% of permit fee (applied to late applications/permittees)	100.0%
Temporary Body Art Event Organizer	\$205.00	\$275.00	Per event	\$70	34.1%	\$200	Health	\$415 per permit	66.3%
Temporary Mobile Health Clinic	\$113.00	\$147.00	Per permit	\$34	30.1%	\$1,025	Health	\$250 per permit	58.8%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Temporary mobile health clinic in-field licensing charge	\$31.70	150% of permit fee (proposed at \$220.50)	Each unit	\$189	595.6%	\$100	Health	\$150 + application fee per unit of \$147 (applied to late applications/permittees)	74.2%
GARMENT MANUFACTURING FEES									
Garment Manufacturing	\$323.00	\$345.00	Annual Permit	\$22	6.8%	\$100	Health	\$345 per annual permit	100.0%
NOISE FEES									
Noise Variance	\$283.00	\$384.00	Each	\$101	35.7%	\$1,000	Health	\$685 per application	56.1%
Noise Control Business Lic. Insp.	\$245.00	\$310.00	Each	\$65	26.5%	\$50	Health	\$375 per permit	82.7%
Noise Complaint Investigation & Response	Time and Materials	Charged fully allocated hourly rate for all personnel involved plus additional costs	Inspection Visit	No change to rate, clarified time and materials	0.0%	\$0	Health	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	100.0%
EMERGENCY RESPONSE FEES									
Hazardous Waste Site Mitigation	\$180.00	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	Hourly rate plus outside costs	*	*	\$0	Health	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	100.0%
HazMat Emergency Response	\$180.00	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	Hourly rate plus outside costs	*	*	\$0	Health	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	100.0%
PLAN CHECK FEES									
Body Art Facility Plan Check	\$405.00	\$505.00	Per Plan	\$100	24.7%	\$2,900	Health	\$505 per annual permit	100.0%
RESTAURANT/SCHOOL CAFETERIA/SATELLITE FACILITY/KIOSK									
PC: Restaurant, 0-60 seats, Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$1,414	\$1,768.00	Each Plan	\$354	25.0%	\$424	Health	0-60 seats - \$2,415 per plan	73.2%
PC: Restaurant, 61-200 seats, Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$2,160	\$2,376.00	Each Plan	\$216	10.0%	\$0	Health	61-200 seats - \$2,660 per plan	89.3%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
PC: Restaurant, 201+ seats, Risk Category 2	New (Restructured - create risk category tiers) Prior Fee: \$2,510	\$2,761.00	Each Plan	\$251	10.0%	\$0	Health	201+ seats - \$2,905 per plan	95.0%
<i>FOOD MARKET RETAIL</i>									
PC: Food Market Retail, 10-50 sq ft	\$550.00	\$750.00	Each Plan	\$200	36.4%	\$200	Health	10-50 sq. ft. - \$750 per plan	100.0%
PC: Food Market Retail, 51-1999 sq ft	\$1,125.00	\$1,240.00	Each Plan	\$115	10.2%	\$100	Health	51-1,999 sq. ft. - \$1,240 per plan	100.0%
PC: Food Market Retail, 2000-5999 sq ft	\$1,525.00	\$1,605.00	Each Plan	\$80	5.2%	\$100	Health	2,000-5,999 sq. ft. - \$1,605 per plan	100.0%
PC: Food Market Retail, 6000+ sq ft	\$1,720.00	\$2,095.00	Each Plan	\$375	21.8%	\$400	Health	6,000+ sq. ft. - \$2,095 per plan	100.0%
<i>FOOD PROCESSOR</i>									
PC: Food Processor/Shared Food Facility 1-1999 sq ft	\$1,075.00	\$1,440.00	Each Plan	\$365	34.0%	\$350	Health	1-1,999 sq. ft. - \$1,805 per plan	79.8%
PC: Food Processor/Shared Food Facility 2000-5999 sq ft	\$1,670.00	\$2,250.00	Each Plan	\$580	34.7%	\$600	Health	2,000-5,999 sq. ft. - \$2,250 per plan	100.0%
PC: Food Processor/Shared Food Facility 6000+ sq ft	\$1,970.00	\$2,570.00	Each Plan	\$600	30.5%	\$600	Health	6,000+ sq. ft. - \$2,570 per plan	100.0%
<i>MISCELLANEOUS FOOD</i>									
PC: Miscellaneous	\$72.00	Charge the fully allocated hourly rates for all personnel involved plus any outside costs	Hourly plus outside costs	*	*	\$0	Health	Charge the fully allocated hourly rates for all personnel involved plus any outside costs	100.0%
PC: Misc Food - Food Warehouse	\$970.00	\$1,075.00	Each Plan	\$105	10.8%	\$0	Health	\$1,075 per plan	100.0%
PC: Misc Food - Commissary (Prepackaged)	New (Restructure - establish new fee per type) Prior fee - \$970	\$970.00	Each Plan	\$0	0.0%	\$0	Health	Prepackaged - \$970 per plan	100.0%
PC: Misc Food - Commissary (Unpackaged)	New (Restructure - establish new fee per type) Prior fee - \$970	\$1,263.00	Each Plan	\$293	30.2%	\$0	Health	Unpackaged - \$1,555 per plan	81.2%
PC: Misc Food - Food Salvager	\$965.00	\$1,075.00	Each Plan	\$110	11.4%	\$0	Health	\$1,075 per plan	100.0%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
PC: Shared Kitchen	New	\$1,805.00	Each Plan (per kitchen)	*	*	\$0	Health	\$1,805 per plan (per kitchen)	100.0%
<i>BED AND BREAKFAST</i>									
PC: Bed & Breakfast, 1-20 rooms	\$720.00	\$840.00	Each Plan	\$120	16.7%	\$0	Health	\$840 per plan	100.0%
<i>WATER SYSTEMS</i>									
PC: Water System, Swim Pool/Spa	\$620.00	\$848.00	Per Plan/Permit (per body of water)	\$228	36.8%	\$5,733	Health	\$1,305 per plan/permit (per body of water)	65.0%
PC: Water System, Remodel of Pool	\$540.00	\$743.00	Per Plan/Permit (per body of water)	\$203	37.6%	\$0	Health	\$945 per plan/permit (per body of water)	78.6%
PC: Water System, Sewage Disposal System	\$679.00	\$800.00	Per Plan/Permit	\$121	17.8%	\$0	Health	\$800 per plan/permit	100.0%
PC: Low Impact Development (LID) System with Onsite Water Reuse	\$1,075.00	\$1,220.00	Per Plan/Permit	\$145	13.5%	\$900	Health	With Onsite Water Reuse - \$1,220 per plan/permit	100.0%
PC: Low Impact Development (LID) System without Onsite Water Reuse	\$535.00	\$645.00	Per Plan/Permit	\$110	20.6%	\$600	Health	Without Onsite Water Reuse - \$645 per plan/permit	100.0%
PC: Water System, Drinking Water Well Construction	\$494.00	\$647.00	Per Well	\$153	31.0%	\$0	Health	\$800 per well	80.9%
PC: Water System, Monitoring Well (Construction)	\$345.00	\$410.00	Per Well	\$65	18.8%	\$0	Health	\$410 per well	100.0%
PC: Water System, Water Well Abandonment (Destruction)	\$458.00	\$410.00	Per Well	(\$48)	-10.5%	\$0	Health	\$410 per well	100.0%
PC: Water System (Soil Boring/Probe)	\$458.00	\$410.00	Per Plan/Permit	(\$48)	-10.5%	\$0	Health	\$410 per plan/permit	100.0%
PC: Water System, Backflow Device	\$200.00	\$250.00	Per Plan	\$50	25.0%	\$7,272	Health	\$770 per plan/permit	32.5%
<i>CANNABIS</i>									
PC: Cannabis Plan Consultation	\$139.00	\$185.00	1.5 hours, then \$122/hr thereafter	\$46	33.1%	\$0	Health	\$185 per review plus \$122 per hour after the first 1.5 hours	100.0%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
PC: Cannabis Dispensary Facility, 1-1,999 sq ft	New (Establish new fees per square footage for cannabis-related) Prior Fee - \$1,075	\$830.00	Each Plan	(\$245)	-22.8%	\$800	Health	1-1,999 sq. ft. - \$830 per plan	100.0%
PC: Cannabis Dispensary Facility, 2,000-5,999 sq ft	New (Establish new fees per square footage for cannabis-related) Prior Fee - \$1,670	\$1,320.00	Each Plan	(\$350)	-21.0%	\$1,300	Health	2,000-5,999 sq. ft. - \$1,320 per plan	100.0%
PC: Cannabis Dispensary Facility, 6,000+ sq ft	New (Establish new fees per square footage for cannabis-related) Prior Fee - \$1,970	\$1,660.00	Each Plan	(\$310)	-15.7%	\$1,700	Health	6,000+ sq. ft. - \$1,660 per plan	100.0%
PC: Cannabis Manufacturer Facility, 1-1,999 sq ft	New (Establish new fees per square footage for cannabis-related) Prior Fee - \$1,075	\$1,075.00	Each Plan	\$0	0.0%	\$1,100	Health	1-1,999 sq. ft. - \$1,075 per plan	100.0%
PC: Cannabis Manufacturer Facility, 2,000-5,999 sq ft	New (Establish new fees per square footage for cannabis-related) Prior Fee - \$1,670	\$1,565.00	Each Plan	(\$105)	-6.3%	\$1,500	Health	2,000-5,999 sq. ft. - \$1,565 per plan	100.0%
PC: Cannabis Manufacturer Facility, 6,000+ sq ft	New (Establish new fees per square footage for cannabis-related) Prior Fee - \$1,970	\$2,055.00	Each Plan	\$85	4.3%	\$2,100	Health	6,000+ sq. ft. - \$2,055 per plan	100.0%
PC: Cannabis Distributor	New (Establish new fees per square footage for cannabis-related) Prior Fee - \$1,075	\$1,075.00	Each Plan	\$0	0.0%	\$1,100	Health	\$1,075 per plan	100.0%
PC: Cannabis Cultivation Facility, 1-1,999 sq ft	New (Establish new fees per square footage for cannabis-related) \$1,075	\$1,380.00	Each Plan	\$305	28.4%	\$1,400	Health	1-1,999 sq. ft. - \$1,380 per plan	100.0%
PC: Cannabis Cultivation Facility, 2,000-5,999 sq ft	New (Establish new fees per square footage for cannabis-related) Prior Fee: \$1,670	\$1,625.00	Each Plan	(\$45)	-2.7%	\$1,600	Health	2,000-5,999 sq. ft. - \$1,625 per plan	100.0%
PC: Cannabis Cultivation Facility, 6,000-9,999 sq ft	New (Establish new fees per square footage for cannabis-related) Prior Fee: \$1,970	\$2,055.00	Each Plan	\$85	4.3%	\$2,100	Health	6,000-9,999 sq. ft. - \$2,055 per plan	100.0%
PC: Cannabis Cultivation Facility, 10,000+ sq ft	New (Establish new fees per square footage for cannabis-related)	\$2,300.00	Each Plan	*	*	\$2,300	Health	10,000+ sq.ft. - \$2,300 per plan	100.0%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
PC: Shared Use Cannabis Manufacturing Facility, 2,000-5,999 sq ft	\$1,670.00	\$1,565.00	Each Plan	(\$105)	-6.3%	\$0	Health	2,000-5,999 sq ft - \$1,565 per permit	100.0%
PC: Shared Use Cannabis Manufacturing Facility, 6,000+ sq ft	\$1,970.00	\$2,055.00	Each Plan	\$85	4.3%	\$0	Health	6,000+ sq ft - \$2,055 per permit	100.0%
PC: Shared Use Cannabis Manufacturing Facility - Tenant, 1-1,999 sq ft	\$537.50	\$540.00	Each Plan	\$3	0.5%	\$0	Health	1-1,999 sq ft - \$540 per permit	100.0%
PC: Shared Use Cannabis Manufacturing Facility - Tenant, 2,000-5,999 sq ft	\$835.00	\$785.00	Each Plan	(\$50)	-6.0%	\$0	Health	2,000-5,999 sq ft - \$785 per permit	100.0%
PC: Shared Use Cannabis Manufacturing Facility - Tenant, 6,000+ sq ft	\$985.00	\$1,030.00	Each Plan	\$45	4.6%	\$0	Health	6,000+ sq ft - \$1,030 per permit	100.0%
MISCELLANEOUS FEES									
Office Hearing Fees	\$139.00	\$195.00	Per Hearing	\$56	40.3%	\$0	Health	\$440 per hearing	44.3%
No Show Administrative Office Hearing Penalty	\$144.00	50% of office hearing fee	Each	(\$47)	-32.3%	\$0	Health	50% of office hearing fee	100.0%
License/Permit Inspection Fee	\$165.00	\$218.00	Inspection/Change	\$53	32.1%	\$50	Health	\$270 per inspection/change	80.7%
Environmental Health Reinspection (General)	\$240.00	\$330.00	Reinspection	\$90	37.5%	\$0	Health	\$330 per reinspection	100.0%
Environmental Health Technology Surcharge	New	2.30%	Per Permit/Plan Check Fees	*	*	\$131,800	Health	2.3% of the permit and plan check fees.	100.0%
CANNABIS FEES									
Adult-Use Cannabis Dispensary: 1 - 1,999 sq. ft.	\$1,160.00	\$1,493.00	Annual Permit	\$333	28.7%	\$7,000	Health	1-1,999 sq. ft. - \$1,825 per annual permit	81.8%
Adult-Use Cannabis Dispensary: 2,000+ sq. ft.	\$1,350.00	\$1,630.00	Annual Permit	\$280	20.7%	\$3,350	Health	2,000+ sq. ft. - \$1,910 per annual permit	85.3%
Adult-Use Cannabis Cultivator: 1 - 1,999 sq. ft.	\$1,255.00	\$1,685.00	Annual Permit	\$430	34.3%	\$6,500	Health	1-1,999 sq. ft - \$1,685 per annual permit	100.0%
Adult-Use Cannabis Cultivator: 2,000 - 5,999 sq. ft.	\$1,450.00	\$1,770.00	Annual Permit	\$320	22.1%	\$300	Health	2,000-5,999 sq. ft. - \$1,770 per annual permit	100.0%
Adult-Use Cannabis Cultivator: 6,000+ sq. ft.	\$1,935.00	\$1,855.00	Annual Permit	(\$80)	-4.1%	(\$100)	Health	6,000+ sq. ft. - \$1,855 per annual permit	100.0%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Adult-Use Cannabis Manufacturer: 1 - 1,999 sq. ft.	\$1,550.00	\$2,055.00	Annual Permit	\$505	32.6%	\$22,700	Health	1-1,999 sq. ft. - \$2,055 per annual permit	100.0%
Adult-Use Cannabis Manufacturer: 2,000 - 5,999 sq. ft.	\$1,935.00	\$2,435.00	Annual Permit	\$500	25.8%	\$500	Health	2,000-5,999 sq. ft. - \$2,435 per annual permit	100.0%
Adult-Use Cannabis Manufacturer: 6,000+ sq. ft.	\$2,320.00	\$2,775.00	Annual Permit	\$455	19.6%	\$400	Health	6,000+ sq. ft. - \$2,775 per annual permit	100.0%
Adult-Use Cannabis Distributor: 1 - 1,999 sq. ft.	\$965.00	\$1,285.00	Annual Permit	\$320	33.2%	\$15,350	Health	1-1,999 sq. ft. - \$1,605 per annual permit	80.1%
Adult-Use Cannabis Distributor: 2,000+ sq. ft.	\$1,160.00	\$1,425.00	Annual Permit	\$265	22.8%	\$300	Health	2,000+ sq. ft. - \$1,690 per annual permit	84.3%
Shared Use Cannabis Manufacturing Facility: 1-1,999 sq ft manufacturing	\$1,755.00	\$1,260.00	Annual Permit	(\$495)	-28.2%	(\$500)	Health	1-1,999 sq. ft. - \$1,260 per annual permit	100.0%
Shared Use Cannabis Manufacturing Facility: 2,000-5,999 sq ft manufacturing	\$2,140.00	\$1,780.00	Annual Permit	(\$360)	-16.8%	(\$400)	Health	2,000-5,999 sq. ft. - \$1,780 per annual permit	100.0%
Shared Use Cannabis Manufacturing Facility: 6,000+ sq ft manufacturing	\$2,525.00	\$2,270.00	Annual Permit	(\$255)	-10.1%	(\$200)	Health	6,000+ sq. ft. - \$2,270 per annual permit	100.0%
Shared Use Cannabis Manufacturing Tenant	\$159.00	\$212.00	Annual Permit	\$53	33.3%	\$52	Health	\$565 per permit	37.5%
Cannabis - Reinspection Fee	\$240.00	\$320.00	Each reinspection	\$80	33.3%	\$0	Health	\$320 per reinspection	100.0%
MASSAGE & FITNESS FACILITY									
Massage	\$180.00	\$250.00	Annual Permit	\$70	38.9%	\$6,090	Health	\$380 per annual permit	65.8%
Health/Fitness Center	\$205.00	\$250.00	Annual Permit	\$45	22.0%	\$1,337	Health	\$380 per annual permit	65.8%
Tanning Salon	\$159.00	\$204.00	Annual Permit	\$45	28.3%	\$350	Health	\$380 per annual permit	53.7%
LAUNDRY FACILITY									
Laundry: 1-4000 sq ft	\$200.00	\$250.00	1-4000 sq ft	\$50	25.0%	\$3,722	Health	1-4,000 sq. ft. - \$380 per annual permit	65.8%

HEALTH & HUMAN SERVICES RECOMMENDATIONS

RECOMMENDED FEE ADJUSTMENTS FOR FISCAL YEAR 2023

Fee Name	Current Fee	Proposed Fee	Per	Rate Increase/Decrease (\$)	Rate Increase/Decrease (%)	Theoretical Annual Revenue Change	Fund Group	Cost of Service Study Recommendations	Department Recommendation % Cost Recovery
DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT									
Laundry: 4001+ sq ft	\$355.00	\$440.00	4001+ sq ft	\$85	23.9%	\$0	Health	4,001+ sq. ft. - \$440 per annual permit	100.0%

Total Health Fund Group \$675,682

ATTACHMENT B-3 HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Health and Human Services					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendation	Department Recommendation % Cost Recovery
Reason for No Change: Department proposing no changes, maintain current fee levels below cost of service.					
Host Facility	Business Owner Charged Annually for Operating as a Host Facility to a Licensed Food Business Operator	\$590.00	Annual Permit	\$805 per annual permit	73%
Pigeon Keeper	Annual Permit Fee Charged by Health Department for Pigeon Keepers	\$76.00	Annual Permit	\$260 per annual permit	29%
Food Market Retail: 25-50 sq ft - Prepackaged food	Business Owner Charged for Annual Health Permit	\$375.00	25-50 sq ft	25-50 Square Feet - \$525 per annual permit	71%
Food Market Retail: 51-1999 sq ft - Prepackaged food	Business Owner Charged for Annual Health Permit	\$745.00	51-1,999 sq ft	51-1,999 Square Feet - \$765 per annual permit	97%
PC: After Hours Inspection Fee	Fee for after-hours plan check inspection.	\$190.00	Each	\$575 per inspection	33%
HACCP Plan Review	Fee charged for evaluating HACCP (Hazard Analysis and Critical Control Points) required processes.	\$144.00	1.5 hours, then \$76/hour thereafter	\$380 per review plus the fully allocated hourly rates for all personnel involved for any time over 2 hours	38%
Food Vehicle Missed Routine Inspection Penalty	Business Owner Charged for missing scheduled inspection	\$41.65	Each	\$185 per inspection	23%
Food Warehouse	Business Owner Charged for Annual Health Permit	\$473.00	Annual Permit	0-2,000 sq. ft. - \$925 per annual permit	51%
Food Warehouse > 2,000 sq. ft.	Business Owner Charged for Annual Health Permit	\$745.00	Annual Permit	2,001+ sq. ft. - \$985 per annual permit	76%
Food Service Cart - Change of Licensing info	Business Owner Charged for License Change	\$41.65	Each	\$185 each	23%
Food Service Cart Missed Routine Inspection Penalty	Business Owner Charged for Penalty for missing scheduled inspection	\$41.65	Each	\$185 each	23%
Mobile Food Prep\Food Retail - No Prep change of Licensing info	Business Owner Charged to change licensing info.	\$41.65	Each	\$185 each	23%
CUPA: Conditional Exemption, 1st year	Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste	\$475.00	First Year, Annually Thereafter	First Time - \$810 per annual permit	59%
CUPA: Conditional Exemption, renewal	Annual Permit Fee Charged by Health Department to Business Owner to Renew Conditional Exemption Permit	\$211.70	Annual Permit	Renewal - \$555 per annual permit	38%

ATTACHMENT B-3
HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Health and Human Services					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendation	Department Recommendation % Cost Recovery
CUPA: Each Addl Regulated Matl	Fee Charged to Business Owner for Each Additional Regulated Hazardous Material Introduced into the Facility	\$2,175.00	Each	\$2,755 per permit	79%
CUPA: Haz Waste Producer 0-4 employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 0-4 Employees	\$763.00	Annual Permit	\$975 per annual permit	78%
CUPA: Haz Waste Producer 5-19 employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 5-19 Employees	\$1,319.00	Annual Permit	\$1,670 per annual permit	79%
CUPA: Haz Waste Producer 20-100 employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 20-100 Employees	\$2,028.50	Annual Permit	\$2,570 per annual permit	79%
CUPA: Haz Waste Producer 101-500 employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 101-500 Employees	\$3,644.00	Annual Permit	\$4,655 per annual permit	78%
CUPA: Haz Waste Producer 501+ employees	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 501 + Employees	\$4,598.00	Annual Permit	\$5,865 per annual permit	78%
CUPA: RMP Review, Pgm 1	Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 1 (lowest risk) Facilities	\$3,565.80	Annual Permit	\$6,275 per annual permit	57%
CUPA: RMP Review, Pgm 2/3	Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 2-3 (moderate-high risk) Facilities	\$4,611.60	Annual Permit	\$7,705 per annual permit	60%
CUPA: Small Quantity Specified Waste	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Small Quantity Specified Waste Facilities	\$355.60	Annual Permit	\$540 per annual permit	66%
CUPA: UST Remedial Oversight, Annually	Fee Charged by Health Department to Property Owner for Maintaining Oversight and Maintaining Files on UST Sites During Remediation	\$435.00	Annually	\$470 annually per project	93%
CUPA: X-ray Machine Silver Halide Generator	Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste from X-Ray Machines	\$148.40	Annual Permit	\$320 per annual permit	46%

ATTACHMENT B-3 HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Health and Human Services					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendation	Department Recommendation % Cost Recovery
PC: Menu Change/Equipment Review	Fee charged for equipment change review.	\$69.00	Each	Charge 50% of appropriate fee per plan	Varies - depending on appropriate fee
California Safe Body Art Act Booklet	Purchase of Booklet	\$3.00	Booklet	\$6 each	50%
Reason for No Change: No change needed as current fees are aligned to the cost of service and study recommendations.					
PC: Water System, Cathodic Wells	Fee Charged by Health Department for Plan Review on Cathodic Wells	\$565.00	Each Plan	\$565 per well/permit	
PC: Recycled Water / Cross Connection	Each Plan	\$1,075.00	Each Plan	\$1,075 per plan/permit	
CUPA: Report Review Oversight / Hourly Supplemental Review	Hourly Fee Charged by Health Dept to Property Owner/Responsible Party for Supplemental Review of Project/Report	\$500 min charge plus \$50 for every 15 minutes over 2 hrs	Min charge for 2 hrs (then \$50 for every 15 minutes)	\$500 minimum charge plus \$50 for every 15 minutes over 2 hours	
CUPA: Conditional Authorization	Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste and Closure Cost Estimates	\$3,705.00	Annual Permit	\$3,705 per annual permit	
PC: Restaurant Minor Remodel	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	1/2 of approp fee	Each Plan	50% of appropriate fee per plan	
PC: Restaurant Very Limited Remodel	Remodel requiring very limited plan check	1/4 of approp. fee	Each Plan	25% of appropriate fee per plan	
PC: Food Market Retail Minor Remodel	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	1/2 of approp fee	Each Plan	50% of appropriate fee per plan	
PC: Food Processor/Shared Food Facility Minor Remodel	Fee charged to review plans for minor remodel of food processor.	1/2 of approp fee	Each Plan	50% of appropriate fee per plan	
PC: Water System, Expedite Fee	Fee charged for expedited review of water systems and to operators found to be drilling without a permit.	Twice the standard fee	Each Plan	Double the standard plan check fee	
PC: Plan Check Expedite Fee	Each Plan	Twice the standard fee	Each Plan	Double the standard fee	
PC: Water System, Minor Remodel or Equipment Change	Fee charged to review plans for minor pool remodels or equipment changes	1/2 of approp fee	Each Plan	50% of standard plan check fee	
Environmental Health Materials	Cost to provide materials.	Actual Cost	Each	Charge the actual cost of materials	
PC: Cannabis Minor Remodel	Fee charged to review plans for minor remodel of cannabis facility	1/2 of approp fee	Each Plan	50% of appropriate fee per plan	

ATTACHMENT B-3
HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Health and Human Services					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendation	Department Recommendation % Cost Recovery
Restaurant: 0-10 seats RC 1	Business Owner Charged for Annual Health Permit	\$805.00	Annual Permit	RC1 - \$805 per annual permit	
Restaurant: 11-30 seats RC 1	Business Owner Charged for Annual Health Permit	\$1,040.00	Annual Permit	RC1 - \$1,040 per annual permit	
Restaurant: 31-60 seats RC 1	Business Owner Charged for Annual Health Permit	\$1,160.00	Annual Permit	RC1 - \$1,160 per annual permit	
Restaurant: 61-100 seats RC 1	Business Owner Charged for Annual Health Permit	\$1,340.00	Annual Permit	RC1 - \$1,340 per annual permit	
Restaurant: 101-150 seats RC 1	Business Owner Charged for Annual Health Permit	\$1,455.00	Annual Permit	RC1 - \$1,455 per annual permit	
Restaurant: 151-200 seats RC 1	Business Owner Charged for Annual Health Permit	\$1,465.00	Annual Permit	RC1 - \$1,465 per annual permit	
Restaurant: 201-400 seats RC 1	Business Owner Charged for Annual Health Permit	\$1,500.00	Annual Permit	RC1 - \$1,500 per annual permit	
Restaurant: 401+ seats RC 1	Business Owner Charged for Annual Health Permit	\$1,635.00	Annual Permit	RC1 - \$1,635 per annual permit	
Bar/Tavern - Limited Food Preparation 0-30 seats RC 1	Business Owner Charged for Annual Health Permit	\$765.00	Annual Permit	0-30 Seats - \$765 per annual permit	
Bar/Tavern - Limited Food Preparation 31-60 seats RC 1	Business Owner Charged for Annual Health Permit	\$1,003.00	Annual Permit	31-60 Seats - \$1,003 per annual permit	
Bar/Tavern - Limited Food Preparation 61+ seats RC 1	Business Owner Charged for Annual Health Permit	\$1,120.00	Annual Permit	61+ Seats - \$1,120 per annual permit	
Late Payment Penalty	Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)	25% of original fee	Each	25% of original fee	
Emerg Resp: Haz matl Education Fee	Educational Fee Charged to Permittees to Cover Cost of Educating Operators on Proper Management of Hazardous Wastes	\$10.40	Each	\$10.40 per permit	
Copy of Official Records	Copying fee.	\$0.20	Page	\$0.20 per page	
CUPA: Permit by Rule	Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste, Closure Costs Estimates, Closure Plan and Financial Assurance	\$3,735.00	Annual Permit	\$3,735 per annual permit	

ATTACHMENT B-3 HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Health and Human Services					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendation	Department Recommendation % Cost Recovery
CUPA: Site Mitigation Expedite	Fee to expedite site mitigation.	Charge the fully allocated overtime rate for all personnel involved plus any outside costs	Hourly plus any outside cost	Charge the fully allocated overtime rate for all personnel involved plus any outside costs	
CUPA: UST Remedial Overnight Permit - 1st 2 hours	Fee to provide oversight permit.	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	Hourly plus any outside cost	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	
CUPA: UST Site Characterization, 1st year	Fee Charged by Health Department to Property Owner for Review of Site Characterization Plan	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	Hourly plus any outside cost	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	
CUPA UST Removal Report Review	Fee charged to property owner for review of UST Removal report	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	Hourly plus any outside cost	Charge the fully allocated hourly rate for all personnel involved plus any outside costs	
CUPA: Late Payment Penalty	Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee)	25% of original fee	Each	25% of original fee	
CUPA: Reinspection Fee	Fee Charged by Health Department for Additional Inspections when Corrections are not Completed	50% of Annual Permit	Each	50% of annual permit fee	
File copies	Fee for document copies-per page	\$0.20	Per Page	\$0.20 per page	
PC: Restaurant, 0-60 seats, RC 1	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$1,414.00	Each Plan	0-60 seats - \$1,414 per plan	
PC: Restaurant, 61-200 seats, RC 1	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$2,160.00	Each Plan	61-200 seats - \$2,160 per plan	
PC: Restaurant, 201+ seats, RC 1	Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities	\$2,510.00	Each Plan	201+ seats - \$2,510 per plan	

ATTACHMENT B-3
HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Health and Human Services					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendation	Department Recommendation % Cost Recovery
PC: Mobile Food Facility (RC 1)	Fee Charged by Health Department for Plan Review on New and Remodeled Mobile Food Facilities serving packaged non-perishable food (RC1), such as candies, chips, and chocolate.	\$250.00	Per vendor	\$250 per plan	
PC: Mobile Food Facility (RC 2-3)	Fee Charged by Health Department for Plan Review on New and Remodeled Mobile Food Facilities serving packaged perishable food and unpackaged non-perishable food (RC2-3), such as churros, italian ice, and popcorn.	\$445.00	Each Plan	\$445 per plan	
PC: Mobile Food Facility (RC 4)	Fee Charged by Health Department for Plan Review on New and Remodeled Mobile Food Facilities serving unpackaged perishable food (RC4), such as tacos and hamburgers.	\$1,165.00	Each Plan	\$1,165 per plan	
PC: Shared Use Cannabis Manufacturing Facility, 1-1,999 sq ft	Fee Charged by Health Department to business owner for Plan Review on Shared Use Cannabis Manufacturing Facility, 1-1,999 sq ft	\$1,075.00	Each Plan	1-1,999 sq ft - \$1,075 per permit	
Farmer's Market Associated Event Organizer Quarterly Permit	Business Owner Charged Quarterly for Organizing a Farmer's Market Associated Event - Non-agricultural	\$210.00	Permit	\$210 per quarterly permit	

ATTACHMENT B-3 HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR NO CHANGE

DEPARTMENT: Health and Human Services					
Fee Name	Description	Fee	Per	Cost of Service Study Recommendation	Department Recommendation % Cost Recovery
Reason for No Change: Surcharges reviewed by study, subject to rates set by outside agency.					
CUPA: Refinery Safety Surcharge Tier 1, annual capacity equal to or greater than 200K BPD	Annual state surcharge assessed to petroleum refineries with an annual capacity equal to or greater than 200,000 barrels per day (BPD). Fee subject to change per governing authority.	\$45,000.00	Annual Surcharge	Tier 1 (200K+ BPD) - \$45,000 per annual surcharge	
CUPA: Refinery Safety Surcharge Tier 2, annual capacity 100K to 199K BPD	Annual state surcharge assessed to petroleum refineries with an annual capacity of 100,000-199,999 barrels per day (BPD). Fee subject to change per governing authority.	\$27,500.00	Annual Surcharge	Tier 2 (100K-<200K BPD) - \$27,500 per annual surcharge	
CUPA: Refinery Safety Surcharge Tier 3, annual capacity 50K to 99K BPD	Annual state surcharge assessed to petroleum refineries with an annual capacity of 50,000-99,999 barrels per day (BPD). Fee subject to change per governing authority.	\$13,750.00	Annual Surcharge	Tier 3 (50K-<100K BPD) - \$13,750 per annual surcharge	
CUPA: Refinery Safety Surcharge Tier 4, annual capacity less than 50K BPD	Annual state surcharge assessed to petroleum refineries with an annual capacity of less than 50,000 barrels per day (BPD). Fee subject to change per governing authority.	\$3,500.00	Annual Surcharge	Tier 4 (<50K BPD) - \$3,500 per annual surcharge	
CALARP State Service Charge	California Accidental Release Prevention (CalARP) program administration (Annual Surcharge)	\$270.00	Annual Surcharge	\$270 per annual surcharge	
Underground Storage Tank State Service Charge	Underground Storage Tank State Service Charge (Surcharge)	\$20.00	Per Occurrence	\$20 per occurrence	
General Program Oversight State Service Charge	General Program Oversight State Service Charge (Surcharge)	\$84.00	Annual surcharge	\$84 per annual surcharge	
Aboveground Petroleum Storage Act Surcharge	Fee Charged by Health Department to accommodate CALEPA (pass-through) surcharge	\$26.00	Each	\$26 each	

ATTACHMENT B-3
HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR DELETION

DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT			
Fee Name	Description	Fee	Per
Reason for Deletion: Health and Human Services proposed fees for deletion due to changes in fee structure. New and changed fees are proposed in its place.			
PRHIP Bed & Breakfast: 1-5 rooms	Property/Business Owner Charged for Annual Multi-Housing Habitability Permit	\$200.00	Annual Permit
PRHIP Bed & Breakfast: 6-20 rooms	Property/Business Owner Charged for Annual Permit	\$420.00	Annual Permit
Water Fees: Backflow Prevention Device/Business - 1 device	Annual Permit Fee Charged for Backflow Device Inspection	\$200.00	1 Device
Water Fees: Backflow Prevention Device/Business - 2-9 devices	Annual Permit Fee Charged for Backflow Device Inspection	\$215.00	2-9 Devices
Water Fees: Backflow Prevention Device/Business - 10-19 devices	Annual Permit Fee Charged for Backflow Device Inspection	\$745.00	10-19 Devices
Water Fees: Backflow Prevention Device/Business - 20+ devices	Annual Permit Fee Charged for Backflow Device Inspection	\$2,105.00	20+ Devices
Mobile Body Art	Business Owner Charged for Annual Health Permit	\$240.00	Annual Permit
Med Waste: Lmted Quant Hauling Exempt 1-4 names	Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Individuals Hauling Waste (no inspection)	\$56.00	Annual Fee (1-4 Names)
Med Waste: Limited Qty. Hauling Exempt; addtl name	Fee Charged to Business Owner by Health Department to Add an Additional Name to the List of Individuals Hauling Waste	\$8.05	Each Additional Name
Change in Food Facility Risk Category	Fee charged by Health Department for reassigning a food facility into another risk category.	\$98.00	Each
HAACP Plan Review Fee (technical adjustment to remove duplicate fee)	Plan Review	\$142.00	Hour

ATTACHMENT B-3
HEALTH & HUMAN SERVICES RECOMMENDATIONS

FEES RECOMMENDED FOR DELETION

DEPARTMENT: HEALTH AND HUMAN SERVICES DEPARTMENT			
Fee Name	Description	Fee	Per
Reason for Deletion: Health and Human Services proposed fees for deletion as services are no longer provided.			
Produce Market Wholesale 1-999 sq ft	Business Owner Charged for Annual Health Permit	\$745.00	1-999 sq ft
Produce Market Wholesale 1000-1999 sq ft	Business Owner Charged for Annual Health Permit	\$828.00	1,000-1,999 sq ft
Produce Market Wholesale 2,000+ sq ft	Business Owner Charged for Annual Health Permit	\$975.00	2,000+ sq ft
Vehicles: Food Vehicle Permit Transfer	Business Owner Charged to Transfer a Vehicle Health Permit to Another Vehicle	\$113.00	Each
Personal Food Vendor	Business Owner Charged for Annual Health Permit	Time & Material	Annual Permit
Mosquito Abatement	Hourly charge to abate mosquito breeding areas.	\$81.00	Hour
Africanized Honey Bees	Hourly charge to abate bees and/or hives that may pose a risk to the public's health.	\$81.00	Hour
Public Pool & Spa Safety Act Surcharge Fee	Surcharge for implementation of inspection program for State AB1020 requiring installation of drain anti-entrapment devices in public pools and spas.	\$6.35	Each