

**STANDARD AGREEMENT AMENDMENT**

STD 213A\_CDPH (10/08)

Check here if additional pages are added: 1 Page(s)

**31227**

Agreement Number <b>07-65057</b>	Amendment Number <b>A02</b>
Registration Number:	

- This Agreement is entered into between the State Agency and Contractor named below:  
 State Agency's Name (Also known as CDPH, CDHS, DHS or the State)  
**California Department of Public Health**  
 Contractor's Name (Also referred to as Contractor)  
**City of Long Beach**
- The term of this Agreement is: **July 1, 2007 through June 30, 2010**
- The maximum amount of this Agreement after this amendment is: **\$ 6,309,222**  
**Six Million, Three Hundred Nine Thousand, Two Hundred Twenty-Two Dollars.**
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- Amendment effective date:** July 1, 2008
- Purpose of amendment:** This amendment reflects a decrease in Year 2 and Year 3 for HIV Counseling and Testing, Early Intervention and HIV/AIDS Surveillance programs.
- Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).
- Paragraph 3 (maximum amount payable) on the face of the original STD 213 is decreased by **\$288,624** and is amended to read: ~~\$6,597,846 (Six Million, Five Hundred Ninety Seven Thousand, Eight Hundred Forty Six Dollars)~~ **\$6,309,222 (Six Million, Three Hundred Nine Thousand, Two Hundred Twenty-Two Dollars)**.


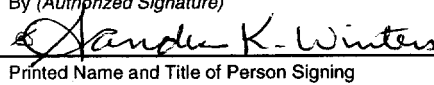
APPROVED AS TO FORM

April 6, 2009 (Continued on next page)  
 ROBERT E. SHANNON, City Attorney

By Linda Trang  
 LINDA TRANG  
 DEPUTY CITY ATTORNEY

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) <b>City of Long Beach</b>		
By (Authorized Signature)  Assistant City Manager	Date Signed (Do not type) <b>4.27.09</b>	
Printed Name and Title of Person Signing <b>Patrick H. West, City Manager</b>		
Address <b>C/O Nettie De Augustine, Prevention Health Bureau Manager, City of Long Beach 2525 Grand Avenue, Long Beach, CA 90815</b>		
<b>STATE OF CALIFORNIA</b>		
Agency Name <b>California Department of Public Health</b>		
By (Authorized Signature)  Sandra K. Winters, Chief Contracts and Purchasing Services Section	Date Signed (Do not type) <b>6/18/09</b>	
Printed Name and Title of Person Signing <b>Margie Sunahara, Chief, Contract Mangement Unit</b>		
Address <b>1501 Capitol Avenue, Suite 71.5178, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377</b>		
		<input checked="" type="checkbox"/> Exempt per: OOA Transaction is PCC exempt per applicable Budget Act.

V. Provision 4 (Amounts Payable) of the Exhibit B – Budget Detail and Payment Provisions is amended to read as follows:

**4. Amounts Payable**

A. The amounts payable under this agreement shall not exceed:

<b>Program</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Total</b>
HIV Prevention	\$749,656	\$749,656	\$749,656	\$2,248,968
HIV Counseling and Testing	\$285,895	<del>\$285,895</del> <b><u>\$162,383</u></b>	<del>\$285,895</del> <b><u>\$162,383</u></b>	<del>\$857,685</del> <b><u>\$610,661</u></b>
HIV/AIDS Surveillance	\$318,981	<del>\$318,981</del> <b><u>\$310,581</u></b>	<del>\$318,981</del> <b><u>\$310,581</u></b>	<del>\$956,943</del> <b><u>\$940,143</u></b>
Early Intervention	\$844,750	<del>\$844,750</del> <b><u>\$832,350</u></b>	<del>\$844,750</del> <b><u>\$832,350</u></b>	<del>\$2,534,250</del> <b><u>\$2,509,450</u></b>

B. Reimbursement shall be made for allowable expenses up to the amount annually encumbered commensurate with the state fiscal year in which services are performed and/or goods are received.

VI. All other terms and conditions shall remain the same.

**Memorandum of Understanding  
(MOU)**

**CONTRACTOR:** City of Long Beach

**CONTRACT NUMBER:** 07-65057, A02

**PROGRAM:** HIV Counseling and Testing

**MOU NUMBER:** HIV 07-59/2, A1

In that certain agreement made and entered into July 1, 2007 between the California Department of Public Health/Office of AIDS and the City of Long Beach:

1. Provision 2 (MAXIMUM AMOUNT PAYABLE) on the face of the original Memorandum of Understanding is amended to read as follows:

The maximum amount payable by the STATE to the CONTRACTOR under this MOU shall not exceed the following:

- A. \$285,895 for the budget period of July 1, 2007 to June 30, 2008.
  - B. ~~\$285,895~~ **162,383** for the budget period of July 1, 2008 to June 30, 2009.
  - C. ~~\$285,895~~ **162,383** for the budget period of July 1, 2009 to June 30, 2010.
  - D. ~~\$857,685~~ **610,661** for the entire MOU term.
2. Provision 3 (MOU EXHIBITS) on the face of the original Memorandum of Understanding is amended to add **Exhibits B, A1, entitled "Budget," Years 2 and 3 consisting of one page each.** All further references to Exhibits B, entitled "Budget," Years 1, 2 and 3 in the body of this agreement or any attachments thereto shall be deemed to read Exhibit B, entitled "Budget," Year 1, Exhibit B, A1 entitled "Budget", Year 2 and Exhibit B, A1 entitled "Budget", Year 3.
3. The effective date of this amendment shall be July 1, 2008.
4. All other terms and conditions shall remain the same.

**STATE OF CALIFORNIA:**

*Chris Nelson*

Signature

Michelle Roland, M.D., Division Chief  
Office of AIDS

*6/4/09*

Date

**CITY OF LONG BEACH:**

EMPLOYED PURSUANT  
TO SECTION 301 OF  
THE CITY CHARTER.

Assistant City Manager

Signature

*Patrick H. West*  
Patrick H. West City Manager

Printed/Typed Name and Title

*4.27.09*

Date

APPROVED AND FORW  
*April 6*, 20 *09*  
RICHARD E. SHANNON, City Attorney

*Linda Trang*  
LINDA TRANG  
DEPUTY CITY ATTORNEY

**Exhibit B, A1**  
**Budget**  
**Year 2**

July 1, 2008 to June 30, 2009

	<u>Original Budget</u>	<u>This Amendment</u>	<u>Amended Total</u>
A. PERSONNEL	\$0	\$17,543	\$17,543
B. OPERATING EXPENSES	\$0	\$3,000	\$3,000
C. CAPITAL EXPENDITURES	\$0	\$0	\$0
D. OTHER COSTS	\$285,895	(\$145,055)	\$140,840
E. INDIRECT COSTS	\$0	\$1,000	\$1,000
<b>TOTAL BUDGET</b>	<b>\$285,895</b>	<b>(\$123,512)</b>	<b>\$162,383</b>

**Exhibit B, A1  
Budget  
Year 3**

July 1, 2009 to June 30, 2010

	<u>Original Budget</u>	<u>This Amendment</u>	<u>Amended Total</u>
A. PERSONNEL	\$0	\$17,543	\$17,543
B. OPERATING EXPENSES	\$0	\$3,000	\$3,000
C. CAPITAL EXPENDITURES	\$0	\$0	\$0
D. OTHER COSTS	\$285,895	(\$145,055)	\$140,840
E. INDIRECT COSTS	\$0	\$1,000	\$1,000
<b>TOTAL BUDGET</b>	<b>\$285,895</b>	<b>(\$123,512)</b>	<b>\$162,383</b>

# Memorandum

Date: March 23, 2009

To: B-8  
State Controller  
Division of Claim Audits  
3301 C Street, Room 407  
Sacramento, CA 95816

From: California Department of Public Health  
MS 1601  
P.O. Box 997376  
Sacramento, CA 955899-7376

Subject: Encumbering Memo (Adjusting to Funding Strip)

The funding on the Office of AIDS (Program name)

Program contract has been changed as follows:

Contractor's name: City of Long Beach

Contract number: 07-65057 V#2713-01

Amount encumbered by this document	Program/category (code and title)		Fund title		
(\$14,805.00)	Local Assistance		General		
Prior Amount encumbered for this contract	(Optional use)				
\$4,226,119.00	Item	Chapter	Statute	Fiscal year	
Total amount encumbered to date	4265-111-0001	171	2007	07/08	
\$4,211,314.00	Object of expenditure (code and title)				
	07 90830 5412 702 03 95364L 08				
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. number		B.R. number	
Signature of Accounting Officer				Date	
X					

Check here when multiple adjustments are necessary and additional funding strips are used on reverse.

Distribution:

cc: Accounting Section (2)  
MS 1601  
P.O. Box 997376  
Sacramento, CA 95889-7376

*(List program name and address)*

Ami Lovato/CW  
Contract Analyst  
Office of AIDS, MS 7700  
P.O. Box 997426  
Sacramento, CA 95899-7426

**Memorandum of Understanding  
(MOU)**

**CONTRACTOR:** City of Long Beach

**CONTRACT NUMBER:** 07-65057, A02

**PROGRAM:** Early Intervention Program

**MOU NUMBER:** EIP 07-59/4, A02

In that certain agreement made and entered into July 1, 2007 between the California Department of Public Health/Office of AIDS and the City of Long Beach:

1. Provision 2 (MAXIMUM AMOUNT PAYABLE) on the face of the original Memorandum of Understanding is amended to read as follows:

The maximum amount payable by the STATE to the CONTRACTOR under this MOU shall not exceed the following:

- A. \$844,750 for the budget period of July 1, 2007 to June 30, 2008.
  - B. ~~\$844,750~~ **832,350** for the budget period of July 1, 2008 to June 30, 2009.
  - C. ~~\$844,750~~ **832,350** for the budget period of July 1, 2009 to June 30, 2010.
  - D. ~~\$2,534,250~~ **2,509,450** for the entire MOU term.
2. Provision 3 (MOU EXHIBITS) on the face of the original Memorandum of Understanding is amended to add **Exhibits B, A2, entitled "Budget," Years 2 and 3 consisting of one page each.** All further references to Exhibits B, entitled "Budget," Years 1, 2 and 3 in the body of this agreement or any attachments thereto shall be deemed to read Exhibit B, A1 entitled "Budget," Year 1, Exhibit B, A2 entitled "Budget", Year 2 and Exhibit B, A2 entitled "Budget", Year 3.
3. The effective date of this amendment shall be July 1, 2008.
4. All other terms and conditions shall remain the same.

STATE OF CALIFORNIA:

CITY OF LONG BEACH:

APPROVED PURSUANT  
TO SECTION 301 OF  
THE CITY CHARTER.

*Chris Nelson*

Signature

Michelle Roland, M.D., Division Chief  
Office of AIDS

*6/4/09*

Date

*[Signature]*

Assistant City Manager

Signature

*Patrick H. West, City Manager*

Printed/Typed Name and Title

*4.27.09*

Date

APPROVED AS TO FORM

*April 6, 2009*  
ROBERT E. SHANNON, City Attorney

By

*[Signature]*  
LINDA TRANG  
DEPUTY CITY ATTORNEY

**Exhibit B, A2  
Budget  
Year 2**

July 1, 2008 to June 30, 2009

	<u>Original Budget</u>	<u>This Amendment</u>	<u>Amended Total</u>
A. PERSONNEL	\$759,477	(\$37,499)	\$721,978
B. OPERATING EXPENSES	\$59,651	\$7,907	\$67,558
C. CAPITAL EXPENDITURES	\$0	\$0	\$0
D. OTHER COSTS	\$0	\$0	\$0
E. INDIRECT COSTS	\$25,622	\$17,192	\$42,814
<b>TOTAL BUDGET</b>	<b>\$844,750</b>	<b>(\$12,400)</b>	<b>\$832,350</b>



**Exhibit B, A2**  
**Budget**  
**Year 3**

July 1, 2009 to June 30, 2010

	<u>Original Budget</u>	<u>This Amendment</u>	<u>Amended Total</u>
A. PERSONNEL	\$759,477	(\$37,499)	\$721,978
B. OPERATING EXPENSES	\$59,651	\$7,907	\$67,558
C. CAPITAL EXPENDITURES	\$0	\$0	\$0
D. OTHER COSTS	\$0	\$0	\$0
E. INDIRECT COSTS	\$25,622	\$17,192	\$42,814
<b>TOTAL BUDGET</b>	<b>\$844,750</b>	<b>(\$12,400)</b>	<b>\$832,350</b>

**Memorandum of Understanding  
(MOU)**

**CONTRACTOR:** City of Long Beach

**CONTRACT NUMBER:** 07-65057, A02

**PROGRAM:** HIV/AIDS Surveillance Program

**MOU NUMBER:** SP 07-59/3, A02

In that certain agreement made and entered into July 1, 2007 between the California Department of Public Health/Office of AIDS and the City of Long Beach:

1. Provision 2 (MAXIMUM AMOUNT PAYABLE) on the face of the original Memorandum of Understanding is amended to read as follows:

The maximum amount payable by the STATE to the CONTRACTOR under this MOU shall not exceed the following:

- A. \$318,981 for the budget period of July 1, 2007 to June 30, 2008.
  - B. ~~\$318,981~~ **310,581** for the budget period of July 1, 2008 to June 30, 2009.
  - C. ~~\$318,981~~ **310,581** for the budget period of July 1, 2009 to June 30, 2010.
  - D. ~~\$956,943~~ **940,143** for the entire MOU term.
2. Provision 3 (MOU EXHIBITS) on the face of the original Memorandum of Understanding is amended to add **Exhibits B, A2, entitled "Budget," Years 2 and 3 consisting of one page each.** All further references to Exhibits B, entitled "Budget," Years 1, 2 and 3 in the body of this agreement or any attachments thereto shall be deemed to read Exhibit B, A1 entitled "Budget," Year A1, Exhibit B, A2 entitled "Budget", Year 2 and Exhibit B, A2 entitled "Budget", Year 3.
  3. The effective date of this amendment shall be July 1, 2008.
  4. All other terms and conditions shall remain the same.

STATE OF CALIFORNIA:

*Chris Nelson*

Signature

Michelle Roland, M.D., Division Chief  
Office of AIDS

*6/4/09*

Date

CITY OF LONG BEACH:

**EXECUTED PURSUANT  
TO SECTION 301 OF  
THE CITY CHARTER.**

*[Signature]*

Assistant City Manager

Signature

*Patrick H. West City Manager*

Printed/Typed Name and Title

*4.27.09*

Date

APPROVED AS TO FORM

*April 6, 2009*  
ROBERT E. SHANNON City Attorney

By

*[Signature]*  
LINDA TRANG  
DEPUTY CITY ATTORNEY

**Exhibit B, A2**  
**Budget**  
**Year 2**

July 1, 2008 to June 30, 2009

	<u>Original Budget</u>	<u>This Amendment</u>	<u>Amended Total</u>
A. PERSONNEL	\$250,337	(\$18,260)	\$232,077
B. OPERATING EXPENSES	\$15,229	\$23,466	\$38,695
C. CAPITAL EXPENDITURES	\$10,000	(\$10,000)	\$0
D. OTHER COSTS	\$43,415	(\$3,606)	\$39,809
E. INDIRECT COSTS	\$0	\$0	\$0
<b>TOTAL BUDGET</b>	<b>\$318,981</b>	<b>(\$8,400)</b>	<b>\$310,581</b>

**Exhibit B, A2  
Budget  
Year 3**

July 1, 2009 to June 30, 2010

	<u>Original Budget</u>	<u>This Amendment</u>	<u>Amended Total</u>
A. PERSONNEL	\$250,337	(\$18,260)	\$232,077
B. OPERATING EXPENSES	\$15,229	\$23,466	\$38,695
C. CAPITAL EXPENDITURES	\$8,000	(\$8,000)	\$0
D. OTHER COSTS	\$45,415	(\$5,606)	\$39,809
E. INDIRECT COSTS	\$0	\$0	\$0
<b>TOTAL BUDGET</b>	<b>\$318,981</b>	<b>(\$8,400)</b>	<b>\$310,581</b>